CONSOLIDATED DEPARTMENT OF DEFENSE (DoD)

TERRORIST RESPONSE COST REPORT

AS OF SEPTEMBER 30, 2003

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER

DIRECTORATE OF SECURITY ASSISTANCE

Terrorist Response Cost Report
September 2003

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TERRORIST RESPONSE COST REPORT
FOOTNOTES AND GENERAL INFORMATION

Based on guidance from the OUSD(C)P/B, DFAS-ADY/DE included all costs previously reported under Personnel Costs/Civilian Personnel/Other Civilian Personnel (1.2.3) with Personnel Costs/Civilian Personnel/Civilian Temporary Hires (1.2.2). This transfer of reported costs was required due to a modification of the Cost Breakdown Structure (CBS).

DEFENSE INTELLIGENCE AGENCY (DIA)

- Based on guidance from the OUSD(C)P/B, DIA will no longer be reporting costs associated with the National Foreign Intelligence Program (NFIP).

NATIONAL SECURITY AGENCY (NSA)

- NSA has reported $51,190,000.00 in costs attributable to the terrorist response operations; however, the data has been provided in an unusable format. In coordination with the OUSD(C)P/B, efforts to obtain this cost data in the required format continue.

GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	86,659	1,890,143
1.1.2 Imminent Danger or Hostile Fire Pay	4,599	119,185
1.1.3 Family Separation Allowance	(817)	57,394
1.1.4 Foreign Duty Pay	1,152	56,939
1.1.5 Subsistence	14,610	587,114
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	45,402	1,598,630
Subtotal	151,605	4,309,405
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(7,953)	23,603
1.2.2 Civilian Temporary Hires	6,105	53,569
Subtotal	(1,848)	77,172
TOTAL PERSONNEL	149,757	4,386,577
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(5,743)	432,553
2.2 Clothing & Other Equipment & Supplies	(5,715)	220,305
2.3 Medical Support/Health Services	28,535	155,346
2.4 Reserve Component Activation/Deactivation	3,595	36,370
2.5 Other Personnel Support	5,346	33,795
TOTAL PERSONNEL SUPPORT	26,018	878,369
3.0 OPERATING SUPPORT COSTS		
3.1 Training	10,698	31,062
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(309,222)	2,032,107
3.3 Other Supplies & Equipment	363,160	1,479,801
3.4 Facilities/Base Support	216,618	864,312
3.5 Reconstitution	13,401	503,429
3.6 C4I	97,305	554,419
3.7 Other Services/Miscellaneous Contracts	182,267	2,115,945
TOTAL OPERATING SUPPORT	574,227	7,581,075
4.0 TRANSPORTATION COSTS		
4.1 Airlift	26,205	1,160,481
4.2 Sealift	1,638	59,876
4.3 Ready Reserve Force/Fast Sealift Ships	12,657	15,462
4.4 Port Handling/Inland Transportation	203,677	896,744
4.5 Other Transportation	28,450	418,478
TOTAL TRANSPORTATION	272,627	2,551,041
TOTAL CONTINGENCY COSTS	1,022,629	15,397,062

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	19,516	30,220
6.1.2 Munition Procurement	104,945	252,845
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	64,522	98,225
6.1.5 Other Procurement	70,721	95,314
Subtotal	259,704	476,604
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	12	47
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	(973)	0
6.2.6 Management Support	(16)	167
6.2.7 Operational System Development	3,663	39,170
Subtotal	2,686	39,384
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	262,390	515,988
TOTAL WCF SUPPORT & INVESTMENT COSTS	262,390	515,988

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	151,605	4,309,405
Operation and Maintenance	871,024	11,087,657
Working Capital Fund	0	0
Investment	262,390	515,988
Other	0	0
GRAND TOTAL	1,285,019	15,913,050

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

AFIS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	27
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	27
TOTAL PERSONNEL	0	27
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	9
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	9
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	110
3.3 Other Supplies & Equipment	0	198
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	27
3.7 Other Services/Miscellaneous Contracts	0	21
TOTAL OPERATING SUPPORT	0	356
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	111
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	5
TOTAL TRANSPORTATION	0	116
TOTAL CONTINGENCY COSTS	0	508

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	508
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	0	508

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	35,044	514,289
1.1.2 Imminent Danger or Hostile Fire Pay	1,415	20,968
1.1.3 Family Separation Allowance	(2,094)	12,970
1.1.4 Foreign Duty Pay	875	6,292
1.1.5 Subsistence	1,436	81,055
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	12,170	384,239
Subtotal	48,846	1,019,813
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	23	537
1.2.2 Civilian Temporary Hires	(6)	3,918
Subtotal	17	4,455
TOTAL PERSONNEL	48,863	1,024,268
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,772	81,737
2.2 Clothing & Other Equipment & Supplies	61	228
2.3 Medical Support/Health Services	1,398	7,144
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	4,231	89,109
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(178,852)	412,997
3.3 Other Supplies & Equipment	16,211	116,910
3.4 Facilities/Base Support	29,161	55,484
3.5 Reconstitution	0	0
3.6 C4I	507	35,646
3.7 Other Services/Miscellaneous Contracts	69,045	474,199
TOTAL OPERATING SUPPORT	(63,928)	1,095,236
4.0 TRANSPORTATION COSTS		
4.1 Airlift	17,128	171,623
4.2 Sealift	1,004	3,676
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(1,179)	14,815
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	16,953	190,114
TOTAL CONTINGENCY COSTS	6,119	2,398,727

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	19,516	21,147
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	5,400
6.1.5 Other Procurement	(4,933)	15,191
Subtotal	14,583	41,738
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	12	47
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	(973)	0
6.2.6 Management Support	(16)	167
6.2.7 Operational System Development	0	0
Subtotal	(977)	214
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	13,606	41,952
TOTAL WCF SUPPORT & INVESTMENT COSTS	13,606	41,952

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	48,846	1,019,813
Operation and Maintenance	(42,727)	1,378,914
Working Capital Fund	0	0
Investment	13,606	41,952
Other	0	0
GRAND TOTAL	19,725	2,440,679

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	34,634	1,093,926
1.1.2 Imminent Danger or Hostile Fire Pay	570	70,888
1.1.3 Family Separation Allowance	437	35,207
1.1.4 Foreign Duty Pay	277	50,642
1.1.5 Subsistence	11,697	488,294
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	(4,969)	730,267
Subtotal	42,646	2,469,224
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(2,244)	15,278
1.2.2 Civilian Temporary Hires	5,849	47,892
Subtotal	3,605	63,170
TOTAL PERSONNEL	46,251	2,532,394
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,467	197,700
2.2 Clothing & Other Equipment & Supplies	(5,939)	205,388
2.3 Medical Support/Health Services	2,508	35,927
2.4 Reserve Component Activation/Deactivation	286	386
2.5 Other Personnel Support	(755)	8,351
TOTAL PERSONNEL SUPPORT	(2,433)	447,752
3.0 OPERATING SUPPORT COSTS		
3.1 Training	362	469
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(160,290)	681,833
3.3 Other Supplies & Equipment	255,486	1,054,869
3.4 Facilities/Base Support	72,767	383,554
3.5 Reconstitution	8,439	48,408
3.6 C4I	13,972	74,045
3.7 Other Services/Miscellaneous Contracts	48,455	1,436,906
TOTAL OPERATING SUPPORT	239,191	3,680,084
4.0 TRANSPORTATION COSTS		
4.1 Airlift	62,115	594,257
4.2 Sealift	634	24,321
4.3 Ready Reserve Force/Fast Sealift Ships	12,657	15,462
4.4 Port Handling/Inland Transportation	(16,016)	93,064
4.5 Other Transportation	14,441	117,977
TOTAL TRANSPORTATION	73,831	845,081
TOTAL CONTINGENCY COSTS	356,840	7,505,311

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	66,100	214,000
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	66,100	214,000
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	66,100	214,000
TOTAL WCF SUPPORT & INVESTMENT COSTS	66,100	214,000

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	42,646	2,469,224
Operation and Maintenance	314,194	5,036,087
Working Capital Fund	0	0
Investment	66,100	214,000
Other	0	0
GRAND TOTAL	422,940	7,719,311

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DCMA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	89	548
1.2.2 Civilian Temporary Hires	0	0
Subtotal	89	548
TOTAL PERSONNEL	89	548
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(51)	1,221
2.2 Clothing & Other Equipment & Supplies	(11)	71
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	(62)	1,292
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	14	111
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	17
TOTAL OPERATING SUPPORT	14	128
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	2
TOTAL TRANSPORTATION	0	2
TOTAL CONTINGENCY COSTS	41	1,970

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	41	1,970
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	41	1,970

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(6,410)	1,854
1.2.2 Civilian Temporary Hires	102	948
Subtotal	(6,308)	2,802
TOTAL PERSONNEL	(6,308)	2,802
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(36)	4,387
2.2 Clothing & Other Equipment & Supplies	249	439
2.3 Medical Support/Health Services	24,409	108,459
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(6,776)	6,438
TOTAL PERSONNEL SUPPORT	17,846	119,723
3.0 OPERATING SUPPORT COSTS		
3.1 Training	4,857	5,141
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	9,672	13,385
3.3 Other Supplies & Equipment	(7,178)	3,441
3.4 Facilities/Base Support	(7)	521
3.5 Reconstitution	0	235
3.6 C4I	414	2,488
3.7 Other Services/Miscellaneous Contracts	2,728	32,258
TOTAL OPERATING SUPPORT	10,486	57,469
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	3,531
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	1,329
TOTAL TRANSPORTATION	0	4,860
TOTAL CONTINGENCY COSTS	22,024	184,854

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	22,024	184,854
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	22,024	184,854

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	4,151
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	4,151
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	0	4,151

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	4,151
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	0	4,151

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	28
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	28
TOTAL PERSONNEL	0	28
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	194	574
2.2 Clothing & Other Equipment & Supplies	0	1
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	194	575
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	4
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	548
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	83
3.5 Reconstitution	0	0
3.6 C4I	45,693	98,439
3.7 Other Services/Miscellaneous Contracts	84	6,587
TOTAL OPERATING SUPPORT	45,777	105,661
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	45,971	106,264

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	4	22,765
6.1.5 Other Procurement	0	0
Subtotal	4	22,765
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	4	22,765
TOTAL WCF SUPPORT & INVESTMENT COSTS	4	22,765

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	45,971	106,264
Working Capital Fund	0	0
Investment	4	22,765
Other	0	0
GRAND TOTAL	45,975	129,029

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(16)	587
1.2.2 Civilian Temporary Hires	17	192
Subtotal	1	779
TOTAL PERSONNEL	1	779
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	131	1,337
2.2 Clothing & Other Equipment & Supplies	7	45
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(51)	81
TOTAL PERSONNEL SUPPORT	87	1,463
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	49
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	754,118
3.3 Other Supplies & Equipment	7	250
3.4 Facilities/Base Support	0	29,263
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	102
TOTAL OPERATING SUPPORT	7	783,782
4.0 TRANSPORTATION COSTS		
4.1 Airlift	1,102	22,729
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	218,672	782,568
4.5 Other Transportation	37,428	195,460
TOTAL TRANSPORTATION	257,202	1,000,757
TOTAL CONTINGENCY COSTS	257,297	1,786,781

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	257,297	1,786,781
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	257,297	1,786,781

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoDEA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	12,788	12,788
TOTAL PERSONNEL SUPPORT	12,788	12,788
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	12,788	12,788

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	12,788	12,788
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	12,788	12,788

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	7,505	88,972
1.1.2 Imminent Danger or Hostile Fire Pay	475	2,975
1.1.3 Family Separation Allowance	250	1,824
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	2,046
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	8,230	95,817
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	256
1.2.2 Civilian Temporary Hires	0	114
Subtotal	0	370
TOTAL PERSONNEL	8,230	96,187
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(5,635)	63,655
2.2 Clothing & Other Equipment & Supplies	0	7,307
2.3 Medical Support/Health Services	0	931
2.4 Reserve Component Activation/Deactivation	3,305	35,759
2.5 Other Personnel Support	(4)	320
TOTAL PERSONNEL SUPPORT	(2,334)	107,972
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	27
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	6,318
3.3 Other Supplies & Equipment	(2,043)	61,629
3.4 Facilities/Base Support	(5)	31,666
3.5 Reconstitution	0	157,037
3.6 C4I	0	28,886
3.7 Other Services/Miscellaneous Contracts	565	55,451
TOTAL OPERATING SUPPORT	(1,483)	341,014
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	145
4.5 Other Transportation	(20,032)	91,551
TOTAL TRANSPORTATION	(20,032)	91,696
TOTAL CONTINGENCY COSTS	(15,619)	636,869

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	8,230	95,817
Operation and Maintenance	(23,849)	541,052
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	(15,619)	636,869

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	9,179	188,672
1.1.2 Imminent Danger or Hostile Fire Pay	2,139	24,354
1.1.3 Family Separation Allowance	590	7,393
1.1.4 Foreign Duty Pay	0	5
1.1.5 Subsistence	1,477	15,719
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	38,201	484,124
Subtotal	51,586	720,267
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	52	575
1.2.2 Civilian Temporary Hires	3	50
Subtotal	55	625
TOTAL PERSONNEL	51,641	720,892
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(3,764)	37,307
2.2 Clothing & Other Equipment & Supplies	187	2,318
2.3 Medical Support/Health Services	0	1,112
2.4 Reserve Component Activation/Deactivation	2	62
2.5 Other Personnel Support	(7)	4,953
TOTAL PERSONNEL SUPPORT	(3,582)	45,752
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	637
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	20,015	149,135
3.3 Other Supplies & Equipment	643	33,374
3.4 Facilities/Base Support	111,715	359,234
3.5 Reconstitution	4,744	285,740
3.6 C4I	468	11,248
3.7 Other Services/Miscellaneous Contracts	5,577	24,191
TOTAL OPERATING SUPPORT	143,162	863,559
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(1,285)	46,501
4.2 Sealift	0	31,879
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	2,214	5,885
4.5 Other Transportation	334	8,993
TOTAL TRANSPORTATION	1,263	93,258
TOTAL CONTINGENCY COSTS	192,484	1,723,461

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	9,073
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	136	5,678
6.1.5 Other Procurement	0	0
Subtotal	136	14,751
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	136	14,751
TOTAL WCF SUPPORT & INVESTMENT COSTS	136	14,751

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	51,586	720,267
Operation and Maintenance	140,898	1,003,194
Working Capital Fund	0	0
Investment	136	14,751
Other	0	0
GRAND TOTAL	192,620	1,738,212

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

Navy Reserves

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	297	4,284
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	297	4,284
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	297	4,284
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	3,017
2.2 Clothing & Other Equipment & Supplies	1	179
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	29	3,196
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	62	12,726
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	62	12,726
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	45	606
TOTAL TRANSPORTATION	45	606
TOTAL CONTINGENCY COSTS	433	20,812

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	297	4,284
Operation and Maintenance	136	16,528
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	433	20,812

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

NIMA

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	321	2,971
1.2.2 Civilian Temporary Hires	0	0
Subtotal	321	2,971
TOTAL PERSONNEL	321	2,971
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	2,387
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	28	2,387
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	700
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	8,175	90,700
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	34,912	265,338
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	43,087	356,738
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	489
TOTAL TRANSPORTATION	0	489
TOTAL CONTINGENCY COSTS	43,436	362,585

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	4,469
Subtotal	0	4,469
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	3,663	39,170
Subtotal	3,663	39,170
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	3,663	43,639
TOTAL WCF SUPPORT & INVESTMENT COSTS	3,663	43,639

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	43,436	362,585
Working Capital Fund	0	0
Investment	3,663	43,639
Other	0	0
GRAND TOTAL	47,099	406,224

TERRORIST RESPONSE COST REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	232	942
1.2.2 Civilian Temporary Hires	140	455
Subtotal	372	1,397
TOTAL PERSONNEL	372	1,397
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(877)	39,222
2.2 Clothing & Other Equipment & Supplies	(270)	4,329
2.3 Medical Support/Health Services	220	1,773
2.4 Reserve Component Activation/Deactivation	2	163
2.5 Other Personnel Support	151	864
TOTAL PERSONNEL SUPPORT	(774)	46,351
3.0 OPERATING SUPPORT COSTS		
3.1 Training	5,479	24,035
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	171	937
3.3 Other Supplies & Equipment	91,845	118,319
3.4 Facilities/Base Support	2,987	4,507
3.5 Reconstitution	218	12,009
3.6 C4I	1,339	34,151
3.7 Other Services/Miscellaneous Contracts	55,813	86,213
TOTAL OPERATING SUPPORT	157,852	280,171
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(52,855)	321,729
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(14)	267
4.5 Other Transportation	(3,766)	2,066
TOTAL TRANSPORTATION	(56,635)	324,062
TOTAL CONTINGENCY COSTS	100,815	651,981

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	38,845	38,845
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	64,382	64,382
6.1.5 Other Procurement	75,654	75,654
Subtotal	178,881	178,881
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	178,881	178,881
TOTAL WCF SUPPORT & INVESTMENT COSTS	178,881	178,881

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	100,815	651,981
Working Capital Fund	0	0
Investment	178,881	178,881
Other	0	0
GRAND TOTAL	279,696	830,862

NOBLE EAGLE

COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	114,305	2,016,363
1.1.2 Imminent Danger or Hostile Fire Pay	1,229	33,934
1.1.3 Family Separation Allowance	(1,750)	39,114
1.1.4 Foreign Duty Pay	(1)	8
1.1.5 Subsistence	25,696	279,639
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	10,868	902,848
Subtotal	150,347	3,271,906
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	2,182	18,751
1.2.2 Civilian Temporary Hires	649	24,737
Subtotal	2,831	43,488
TOTAL PERSONNEL	153,178	3,315,394
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(29,790)	510,207
2.2 Clothing & Other Equipment & Supplies	1,901	12,947
2.3 Medical Support/Health Services	8,882	50,101
2.4 Reserve Component Activation/Deactivation	316	6,142
2.5 Other Personnel Support	(914)	4,939
TOTAL PERSONNEL SUPPORT	(19,605)	584,336
3.0 OPERATING SUPPORT COSTS		
3.1 Training	125	2,851
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,911	106,590
3.3 Other Supplies & Equipment	114,033	415,300
3.4 Facilities/Base Support	445,190	731,117
3.5 Reconstitution	(137)	568
3.6 C4I	36,364	172,589
3.7 Other Services/Miscellaneous Contracts	326,089	675,495
TOTAL OPERATING SUPPORT	926,575	2,104,510
4.0 TRANSPORTATION COSTS		
4.1 Airlift	3,206	4,994
4.2 Sealift	0	18
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(2,861)	7,650
4.5 Other Transportation	4,059	6,051
TOTAL TRANSPORTATION	4,404	18,713
TOTAL CONTINGENCY COSTS	1,064,552	6,022,953

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	(1,603)	0
6.1.2 Munition Procurement	27,800	192,400
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	2,972
6.1.5 Other Procurement	(1,041)	9,801
Subtotal	25,156	205,173
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	(12)	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	(5)	813
6.2.7 Operational System Development	(22,907)	241
Subtotal	(22,924)	1,054
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	45,899
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	45,899
TOTAL INVESTMENT	2,232	252,126
TOTAL WCF SUPPORT & INVESTMENT COSTS	2,232	252,126

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	150,347	3,271,906
Operation and Maintenance	914,205	2,751,047
Working Capital Fund	0	0
Investment	2,232	252,126
Other	0	0
GRAND TOTAL	1,066,784	6,275,079

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	26,850	867,144
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	(2,685)	13,962
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	631	75,699
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	9,291	470,851
Subtotal	34,087	1,427,656
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	51	621
1.2.2 Civilian Temporary Hires	1,696	13,141
Subtotal	1,747	13,762
TOTAL PERSONNEL	35,834	1,441,418
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(21,266)	208,836
2.2 Clothing & Other Equipment & Supplies	0	14
2.3 Medical Support/Health Services	2,140	8,776
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	(19,126)	217,626
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,777	74,211
3.3 Other Supplies & Equipment	81,444	314,702
3.4 Facilities/Base Support	413,988	582,403
3.5 Reconstitution	0	0
3.6 C4I	13,640	75,413
3.7 Other Services/Miscellaneous Contracts	288,522	388,563
TOTAL OPERATING SUPPORT	802,371	1,435,292
4.0 TRANSPORTATION COSTS		
4.1 Airlift	202	1,984
4.2 Sealift	0	18
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	3
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	202	2,005
TOTAL CONTINGENCY COSTS	819,281	3,096,341

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	(1,603)	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	2,972
6.1.5 Other Procurement	(3,341)	7,501
Subtotal	(4,944)	10,473
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	(12)	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	(5)	148
6.2.7 Operational System Development	(22,907)	241
Subtotal	(22,924)	389
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	45,899
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	45,899
TOTAL INVESTMENT	(27,868)	56,761
TOTAL WCF SUPPORT & INVESTMENT COSTS	(27,868)	56,761

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	34,087	1,427,656
Operation and Maintenance	785,194	1,668,685
Working Capital Fund	0	0
Investment	(27,868)	56,761
Other	0	0
GRAND TOTAL	791,413	3,153,102

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	79,201	996,642
1.1.2 Imminent Danger or Hostile Fire Pay	1,221	33,793
1.1.3 Family Separation Allowance	937	25,152
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	25,065	203,940
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	(10,647)	287,190
Subtotal	95,777	1,546,717
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(91)	6,686
1.2.2 Civilian Temporary Hires	(617)	9,916
Subtotal	(708)	16,602
TOTAL PERSONNEL	95,069	1,563,319
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,081)	239,377
2.2 Clothing & Other Equipment & Supplies	1,819	7,118
2.3 Medical Support/Health Services	(30)	753
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	156	2,671
TOTAL PERSONNEL SUPPORT	864	249,919
3.0 OPERATING SUPPORT COSTS		
3.1 Training	(57)	344
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	370	6,869
3.3 Other Supplies & Equipment	24,876	63,802
3.4 Facilities/Base Support	18,497	85,966
3.5 Reconstitution	10	21
3.6 C4I	9,975	23,091
3.7 Other Services/Miscellaneous Contracts	33,007	269,232
TOTAL OPERATING SUPPORT	86,678	449,325
4.0 TRANSPORTATION COSTS		
4.1 Airlift	3,004	3,004
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(2,865)	165
4.5 Other Transportation	8	229
TOTAL TRANSPORTATION	147	3,398
TOTAL CONTINGENCY COSTS	182,758	2,265,961

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	27,800	192,400
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	27,800	192,400
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	27,800	192,400
TOTAL WCF SUPPORT & INVESTMENT COSTS	27,800	192,400

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	95,777	1,546,717
Operation and Maintenance	86,981	719,244
Working Capital Fund	0	0
Investment	27,800	192,400
Other	0	0
GRAND TOTAL	210,558	2,458,361

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	591	1,918
1.2.2 Civilian Temporary Hires	(698)	806
Subtotal	(107)	2,724
TOTAL PERSONNEL	(107)	2,724
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	4,124
2.2 Clothing & Other Equipment & Supplies	0	741
2.3 Medical Support/Health Services	6,772	40,558
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(823)	365
TOTAL PERSONNEL SUPPORT	5,985	45,788
3.0 OPERATING SUPPORT COSTS		
3.1 Training	179	1,693
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	7
3.3 Other Supplies & Equipment	(50)	2,293
3.4 Facilities/Base Support	1,739	2,898
3.5 Reconstitution	0	112
3.6 C4I	512	1,664
3.7 Other Services/Miscellaneous Contracts	2,891	68,247
TOTAL OPERATING SUPPORT	5,271	76,914
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	6	81
TOTAL TRANSPORTATION	6	81
TOTAL CONTINGENCY COSTS	11,155	125,507

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	11,155	125,507
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	11,155	125,507

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	237
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	237
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	0	237

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	237
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	0	237

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	48	51
1.2.2 Civilian Temporary Hires	0	0
Subtotal	48	51
TOTAL PERSONNEL	48	51
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(2)	13
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	(2)	13
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	8,314	35,152
3.7 Other Services/Miscellaneous Contracts	36	(64,457)
TOTAL OPERATING SUPPORT	8,350	(29,305)
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	8,396	(29,241)

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	8,396	(29,241)
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	8,396	(29,241)

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	30	671
1.2.2 Civilian Temporary Hires	5	133
Subtotal	35	804
TOTAL PERSONNEL	35	804
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	84
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	1,770
TOTAL OPERATING SUPPORT	0	1,854
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	6
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	6
TOTAL CONTINGENCY COSTS	35	2,664

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	35	2,664
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	35	2,664

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLSA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,300	1,300
1.2.2 Civilian Temporary Hires	0	0
Subtotal	1,300	1,300
TOTAL PERSONNEL	1,300	1,300
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	2,325	2,325
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	2,500	2,500
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	4,825	4,825
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	3,900	3,900
TOTAL TRANSPORTATION	3,900	3,900
TOTAL CONTINGENCY COSTS	10,025	10,025

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	10,025	10,025
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	10,025	10,025

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	2,505	43,775
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	2,505	43,775
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1	40
1.2.2 Civilian Temporary Hires	0	0
Subtotal	1	40
TOTAL PERSONNEL	2,506	43,815
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	241
2.2 Clothing & Other Equipment & Supplies	36	175
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	316	6,140
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	359	6,556
3.0 OPERATING SUPPORT COSTS		
3.1 Training	(2)	7
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	452	733
3.3 Other Supplies & Equipment	101	630
3.4 Facilities/Base Support	212	1,230
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	15	152
TOTAL OPERATING SUPPORT	778	2,752
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	18	66
TOTAL TRANSPORTATION	18	66
TOTAL CONTINGENCY COSTS	3,661	53,189

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	2,505	43,775
Operation and Maintenance	1,156	9,414
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	3,661	53,189

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	5,719	106,006
1.1.2 Imminent Danger or Hostile Fire Pay	8	141
1.1.3 Family Separation Allowance	(2)	0
1.1.4 Foreign Duty Pay	(1)	8
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	12,224	144,807
Subtotal	17,948	250,962
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(554)	4,816
1.2.2 Civilian Temporary Hires	263	741
Subtotal	(291)	5,557
TOTAL PERSONNEL	17,657	256,519
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(7,587)	55,862
2.2 Clothing & Other Equipment & Supplies	46	4,899
2.3 Medical Support/Health Services	0	14
2.4 Reserve Component Activation/Deactivation	0	2
2.5 Other Personnel Support	(243)	1,901
TOTAL PERSONNEL SUPPORT	(7,784)	62,678
3.0 OPERATING SUPPORT COSTS		
3.1 Training	5	801
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	(815)	20,147
3.3 Other Supplies & Equipment	5,178	31,266
3.4 Facilities/Base Support	10,754	56,787
3.5 Reconstitution	(36)	435
3.6 C4I	649	666
3.7 Other Services/Miscellaneous Contracts	1,845	11,801
TOTAL OPERATING SUPPORT	17,580	121,903
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	4	7,482
4.5 Other Transportation	127	1,727
TOTAL TRANSPORTATION	131	9,209
TOTAL CONTINGENCY COSTS	27,584	450,309

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	2,300	2,300
Subtotal	2,300	2,300
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	665
6.2.7 Operational System Development	0	0
Subtotal	0	665
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	2,300	2,965
TOTAL WCF SUPPORT & INVESTMENT COSTS	2,300	2,965

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	17,948	250,962
Operation and Maintenance	9,636	199,347
Working Capital Fund	0	0
Investment	2,300	2,965
Other	0	0
GRAND TOTAL	29,884	453,274

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy Reserves

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	30	2,796
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	30	2,796
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	30	2,796
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9	400
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	9	400
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	127	4,623
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	127	4,623
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	166	7,819

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	30	2,796
Operation and Maintenance	136	5,023
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	166	7,819

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

NIMA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	658
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	658
TOTAL PERSONNEL	0	658
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	1,833
3.5 Reconstitution	0	0
3.6 C4I	2,313	33,325
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	2,313	35,158
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	2,313	35,816

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	2,313	35,816
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,313	35,816

TERRORIST RESPONSE COST REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	806	1,990
1.2.2 Civilian Temporary Hires	0	0
Subtotal	806	1,990
TOTAL PERSONNEL	806	1,990
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	94	1,354
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(4)	2
TOTAL PERSONNEL SUPPORT	90	1,356
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	6
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	159	198
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	(111)	0
3.6 C4I	(1,539)	541
3.7 Other Services/Miscellaneous Contracts	(227)	187
TOTAL OPERATING SUPPORT	(1,718)	932
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	48
TOTAL TRANSPORTATION	0	48
TOTAL CONTINGENCY COSTS	(822)	4,326

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	(822)	4,326
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	(822)	4,326

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	598,720	5,352,253
1.1.2 Imminent Danger or Hostile Fire Pay	18,737	328,817
1.1.3 Family Separation Allowance	25,418	272,423
1.1.4 Foreign Duty Pay	7,944	42,796
1.1.5 Subsistence	179,232	714,627
1.1.6 Reserve Component Predeployment Training	(462)	554
1.1.7 Other Military Personnel (MILPERS)	92,429	1,273,338
Subtotal	922,018	7,984,808
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,558	38,071
1.2.2 Civilian Temporary Hires	9,010	38,342
Subtotal	10,568	76,413
TOTAL PERSONNEL	932,586	8,061,221
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	58,061	551,774
2.2 Clothing & Other Equipment & Supplies	194,861	649,303
2.3 Medical Support/Health Services	44,560	471,718
2.4 Reserve Component Activation/Deactivation	12,950	25,889
2.5 Other Personnel Support	11,897	51,388
TOTAL PERSONNEL SUPPORT	322,329	1,750,072
3.0 OPERATING SUPPORT COSTS		
3.1 Training	7,579	44,079
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,068,970	5,134,242
3.3 Other Supplies & Equipment	735,465	5,058,811
3.4 Facilities/Base Support	353,854	2,267,470
3.5 Reconstitution	1,786,196	3,252,133
3.6 C4I	133,871	1,036,984
3.7 Other Services/Miscellaneous Contracts	1,675,593	5,660,957
TOTAL OPERATING SUPPORT	5,761,528	22,454,676
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(238,870)	2,586,837
4.2 Sealift	15,062	1,107,559
4.3 Ready Reserve Force/Fast Sealift Ships	5,302	11,859
4.4 Port Handling/Inland Transportation	(96,559)	601,434
4.5 Other Transportation	38,545	1,265,297
TOTAL TRANSPORTATION	(276,520)	5,572,986
TOTAL CONTINGENCY COSTS	6,739,923	37,838,955

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	(69,500)	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	1,771	8,363
6.1.2 Munition Procurement	150,865	180,242
6.1.3 Vehicle Procurement	0	31,800
6.1.4 Communication & Electronic Equipment Procurement	9,218	250,909
6.1.5 Other Procurement	8,482	269,028
Subtotal	170,336	740,342
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	1,403
6.2.2 Applied Research	845	15,897
6.2.3 Advanced Technology Development	7,860	10,758
6.2.4 Demonstration/Validation	(1)	5,410
6.2.5 Engineering Manufacturing Development	0	228
6.2.6 Management Support	3,687	3,820
6.2.7 Operational System Development	199,977	222,052
Subtotal	212,368	259,568
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	382,704	999,910
TOTAL WCF SUPPORT & INVESTMENT COSTS	313,204	999,910

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	922,018	7,984,808
Operation and Maintenance	5,817,905	29,854,147
Working Capital Fund	(69,500)	0
Investment	382,704	999,910
Other	0	0
GRAND TOTAL	7,053,127	38,838,865

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

AFIS

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	24
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	24
TOTAL PERSONNEL	0	24
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	149
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	149
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	140
3.3 Other Supplies & Equipment	1,851	2,616
3.4 Facilities/Base Support	0	7
3.5 Reconstitution	0	0
3.6 C4I	0	26
3.7 Other Services/Miscellaneous Contracts	0	747
TOTAL OPERATING SUPPORT	1,851	3,536
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	183
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	5	6
TOTAL TRANSPORTATION	5	189
TOTAL CONTINGENCY COSTS	1,856	3,898

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	1,856	3,898
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,856	3,898

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	50,922	508,502
1.1.2 Imminent Danger or Hostile Fire Pay	2,082	28,566
1.1.3 Family Separation Allowance	(2,911)	20,110
1.1.4 Foreign Duty Pay	1,288	6,393
1.1.5 Subsistence	2,318	105,229
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	19,650	292,846
Subtotal	73,349	961,646
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	515	3,325
1.2.2 Civilian Temporary Hires	1,619	14,340
Subtotal	2,134	17,665
TOTAL PERSONNEL	75,483	979,311
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	30,254	300,105
2.2 Clothing & Other Equipment & Supplies	326	811
2.3 Medical Support/Health Services	365	75,633
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	30,945	376,549
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	357,671	712,665
3.3 Other Supplies & Equipment	389,268	1,670,881
3.4 Facilities/Base Support	69,148	318,996
3.5 Reconstitution	0	0
3.6 C4I	56,198	183,183
3.7 Other Services/Miscellaneous Contracts	586,864	2,143,706
TOTAL OPERATING SUPPORT	1,459,149	5,029,431
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(323,750)	1,229,641
4.2 Sealift	4,263	28,669
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(511)	144,536
4.5 Other Transportation	0	1
TOTAL TRANSPORTATION	(319,998)	1,402,847
TOTAL CONTINGENCY COSTS	1,245,579	7,788,138

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	1,771	1,915
6.1.2 Munition Procurement	25,000	25,000
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	2,092
6.1.5 Other Procurement	9,234	60,421
Subtotal	36,005	89,428
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	228
6.2.6 Management Support	(93)	40
6.2.7 Operational System Development	501	3,544
Subtotal	408	3,812
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	36,413	93,240
TOTAL WCF SUPPORT & INVESTMENT COSTS	36,413	93,240

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	73,349	961,646
Operation and Maintenance	1,172,230	6,826,492
Working Capital Fund	0	0
Investment	36,413	93,240
Other	0	0
GRAND TOTAL	1,281,992	7,881,378

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	448,878	3,897,691
1.1.2 Imminent Danger or Hostile Fire Pay	6,349	143,345
1.1.3 Family Separation Allowance	4,870	85,587
1.1.4 Foreign Duty Pay	6,656	36,403
1.1.5 Subsistence	130,338	303,366
1.1.6 Reserve Component Predeployment Training	0	554
1.1.7 Other Military Personnel (MILPERS)	(55,366)	247,077
Subtotal	541,725	4,714,023
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	9,436	15,360
1.2.2 Civilian Temporary Hires	5,586	19,214
Subtotal	15,022	34,574
TOTAL PERSONNEL	556,747	4,748,597
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	18,798	52,189
2.2 Clothing & Other Equipment & Supplies	180,804	583,649
2.3 Medical Support/Health Services	13,024	168,608
2.4 Reserve Component Activation/Deactivation	0	26
2.5 Other Personnel Support	89	263
TOTAL PERSONNEL SUPPORT	212,715	804,735
3.0 OPERATING SUPPORT COSTS		
3.1 Training	515	3,028
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	429,519	2,446,980
3.3 Other Supplies & Equipment	298,681	2,335,253
3.4 Facilities/Base Support	236,301	1,724,001
3.5 Reconstitution	832,689	1,145,273
3.6 C4I	(28,066)	308,665
3.7 Other Services/Miscellaneous Contracts	577,583	2,360,070
TOTAL OPERATING SUPPORT	2,347,222	10,323,270
4.0 TRANSPORTATION COSTS		
4.1 Airlift	89,589	593,790
4.2 Sealift	(7,925)	867,936
4.3 Ready Reserve Force/Fast Sealift Ships	5,302	11,859
4.4 Port Handling/Inland Transportation	(94,127)	424,811
4.5 Other Transportation	21,617	106,484
TOTAL TRANSPORTATION	14,456	2,004,880
TOTAL CONTINGENCY COSTS	3,131,140	17,881,482

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	(69,500)	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	4,100
6.1.2 Munition Procurement	0	3,100
6.1.3 Vehicle Procurement	0	31,800
6.1.4 Communication & Electronic Equipment Procurement	0	136,300
6.1.5 Other Procurement	10,200	96,000
Subtotal	10,200	271,300
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	(1)	5,175
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	(1)	5,175
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	10,199	276,475
TOTAL WCF SUPPORT & INVESTMENT COSTS	(59,301)	276,475

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	541,725	4,714,023
Operation and Maintenance	2,589,415	13,167,459
Working Capital Fund	(69,500)	0
Investment	10,199	276,475
Other	0	0
GRAND TOTAL	3,071,839	18,157,957

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DCAA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	1,261	1,261
Subtotal	1,261	1,261
TOTAL PERSONNEL	1,261	1,261
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	943	943
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	943	943
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	3	3
TOTAL OPERATING SUPPORT	3	3
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	2,207	2,207

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	2,207	2,207
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,207	2,207

TERRORIST RESPONSE COST REPORT

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(Incremental Costs in Thousands of Dollars)

Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	213
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	7,871	7,871
Subtotal	7,871	8,084
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(10,154)	1,461
1.2.2 Civilian Temporary Hires	396	977
Subtotal	(9,758)	2,438
TOTAL PERSONNEL	(1,887)	10,522
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	6,188
2.2 Clothing & Other Equipment & Supplies	(8)	845
2.3 Medical Support/Health Services	29,724	188,329
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	183	356
TOTAL PERSONNEL SUPPORT	30,333	195,718
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,744	3,454
3.3 Other Supplies & Equipment	(1,447)	5,077
3.4 Facilities/Base Support	362	487
3.5 Reconstitution	0	0
3.6 C4I	673	2,057
3.7 Other Services/Miscellaneous Contracts	18,851	169,015
TOTAL OPERATING SUPPORT	21,183	180,090
4.0 TRANSPORTATION COSTS		
4.1 Airlift	27	5,032
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	92	3,688
TOTAL TRANSPORTATION	119	8,720
TOTAL CONTINGENCY COSTS	49,748	395,050

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	7,871	8,084
Operation and Maintenance	41,877	386,966
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	49,748	395,050

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	226
1.2.2 Civilian Temporary Hires	0	931
Subtotal	0	1,157
TOTAL PERSONNEL	0	1,157
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	130	1,471
2.2 Clothing & Other Equipment & Supplies	0	1
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	130	1,472
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	3
3.5 Reconstitution	0	0
3.6 C4I	1,119	42,721
3.7 Other Services/Miscellaneous Contracts	200	12,728
TOTAL OPERATING SUPPORT	1,319	55,452
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	1,449	58,081

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	15,779	78,153
6.1.5 Other Procurement	0	0
Subtotal	15,779	78,153
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	15,779	78,153
TOTAL WCF SUPPORT & INVESTMENT COSTS	15,779	78,153

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	1,449	58,081
Working Capital Fund	0	0
Investment	15,779	78,153
Other	0	0
GRAND TOTAL	17,228	136,234

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	11	261
1.2.2 Civilian Temporary Hires	0	140
Subtotal	11	401
TOTAL PERSONNEL	11	401
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,274)	1,391
2.2 Clothing & Other Equipment & Supplies	30	53
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	35
TOTAL PERSONNEL SUPPORT	(1,244)	1,479
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	10
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	640,390
3.3 Other Supplies & Equipment	60	25,564
3.4 Facilities/Base Support	0	1,178
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	30	140,359
TOTAL OPERATING SUPPORT	2,508	807,501
4.0 TRANSPORTATION COSTS		
4.1 Airlift	248	1,081
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	(20,546)	1,027,269
TOTAL TRANSPORTATION	(20,298)	1,028,350
TOTAL CONTINGENCY COSTS	(19,023)	1,837,731

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	(19,023)	1,837,731
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	(19,023)	1,837,731

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DSCA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	361,747	361,747
TOTAL OPERATING SUPPORT	361,747	361,747
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	361,747	361,747

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	361,747	361,747
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	361,747	361,747

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

DTRA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044
2.2 Clothing & Other Equipment & Supplies	113	2,097
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	261	3,141
3.0 OPERATING SUPPORT COSTS		
3.1 Training	536	3,562
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	101	4,223
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	2,849
3.7 Other Services/Miscellaneous Contracts	34,628	89,487
TOTAL OPERATING SUPPORT	35,265	100,121
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	638
TOTAL TRANSPORTATION	0	638
TOTAL CONTINGENCY COSTS	35,526	103,900

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	1,330
6.1.5 Other Procurement	0	124
Subtotal	0	1,454
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	845	15,897
6.2.3 Advanced Technology Development	500	3,398
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	1,345	19,295
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	1,345	20,749
TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	35,526	103,900
Working Capital Fund	0	0
Investment	1,345	20,749
Other	0	0
GRAND TOTAL	36,871	124,649

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	77,724	673,947
1.1.2 Imminent Danger or Hostile Fire Pay	3,748	92,061
1.1.3 Family Separation Allowance	2,769	70,379
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	44,500	292,133
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691
Subtotal	183,541	1,342,211
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	16	333
1.2.2 Civilian Temporary Hires	0	0
Subtotal	16	333
TOTAL PERSONNEL	183,557	1,342,544
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,309	43,429
2.2 Clothing & Other Equipment & Supplies	2,282	17,824
2.3 Medical Support/Health Services	962	5,012
2.4 Reserve Component Activation/Deactivation	9,796	22,531
2.5 Other Personnel Support	26	985
TOTAL PERSONNEL SUPPORT	17,375	89,781
3.0 OPERATING SUPPORT COSTS		
3.1 Training	20	498
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,030	94,292
3.3 Other Supplies & Equipment	11,032	496,930
3.4 Facilities/Base Support	442	132,579
3.5 Reconstitution	243,806	565,597
3.6 C4I	775	7,396
3.7 Other Services/Miscellaneous Contracts	30,637	80,645
TOTAL OPERATING SUPPORT	287,742	1,377,937
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	1,292
4.5 Other Transportation	10,780	58,383
TOTAL TRANSPORTATION	10,780	59,675
TOTAL CONTINGENCY COSTS	499,454	2,869,937

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	37,330	37,330
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	419	108,719
Subtotal	37,749	146,049
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	1,403
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	1,403
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	37,749	147,452
TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	183,541	1,342,211
Operation and Maintenance	315,913	1,527,726
Working Capital Fund	0	0
Investment	37,749	147,452
Other	0	0
GRAND TOTAL	537,203	3,017,389

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	17,710	266,704
1.1.2 Imminent Danger or Hostile Fire Pay	6,558	64,845
1.1.3 Family Separation Allowance	20,690	96,347
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	2,076	13,899
1.1.6 Reserve Component Predeployment Training	(462)	0
1.1.7 Other Military Personnel (MILPERS)	65,474	511,853
Subtotal	112,046	953,648
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	530	3,655
1.2.2 Civilian Temporary Hires	135	1,119
Subtotal	665	4,774
TOTAL PERSONNEL	112,711	958,422
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	26	103,573
2.2 Clothing & Other Equipment & Supplies	449	26,245
2.3 Medical Support/Health Services	451	31,626
2.4 Reserve Component Activation/Deactivation	3,128	3,260
2.5 Other Personnel Support	11,012	49,121
TOTAL PERSONNEL SUPPORT	15,066	213,825
3.0 OPERATING SUPPORT COSTS		
3.1 Training	6,447	33,123
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	260,358	1,146,936
3.3 Other Supplies & Equipment	7,198	281,201
3.4 Facilities/Base Support	43,897	86,338
3.5 Reconstitution	705,405	1,529,012
3.6 C4I	(4,938)	93,155
3.7 Other Services/Miscellaneous Contracts	27,205	238,432
TOTAL OPERATING SUPPORT	1,045,572	3,408,197
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(5,749)	591,034
4.2 Sealift	18,724	210,954
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(1,912)	30,634
4.5 Other Transportation	25,240	66,784
TOTAL TRANSPORTATION	36,303	899,406
TOTAL CONTINGENCY COSTS	1,209,652	5,479,850

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	2,348
6.1.2 Munition Procurement	114,812	114,812
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	316	9,064
6.1.5 Other Procurement	(1,823)	2,625
Subtotal	113,305	128,849
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	235
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	480
Subtotal	0	715
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	113,305	129,564
TOTAL WCF SUPPORT & INVESTMENT COSTS	113,305	129,564

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	112,046	953,648
Operation and Maintenance	1,097,606	4,526,202
Working Capital Fund	0	0
Investment	113,305	129,564
Other	0	0
GRAND TOTAL	1,322,957	5,609,414

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy Reserves

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	85	1,795
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	85	1,795
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	85	1,795
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4	3,139
2.2 Clothing & Other Equipment & Supplies	12	1,296
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	16	4,435
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	241	13,151
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	241	13,151
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	18	548
TOTAL TRANSPORTATION	18	548
TOTAL CONTINGENCY COSTS	360	19,929

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	85	1,795
Operation and Maintenance	275	18,134
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	360	19,929

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

NIMA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	945	12,152
1.2.2 Civilian Temporary Hires	0	0
Subtotal	945	12,152
TOTAL PERSONNEL	945	12,152
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	1,750
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	1,750
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	3,374
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	16,786	53,948
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	24,465	283,856
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	41,251	341,178
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	8
TOTAL TRANSPORTATION	0	8
TOTAL CONTINGENCY COSTS	42,196	355,088

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	1,139
Subtotal	0	1,139
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	21	18,573
Subtotal	21	18,573
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	21	19,712
TOTAL WCF SUPPORT & INVESTMENT COSTS	21	19,712

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	42,196	355,088
Working Capital Fund	0	0
Investment	21	19,712
Other	0	0
GRAND TOTAL	42,217	374,800

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

OASD(C3I)

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	3,401	3,401
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	3,401	3,401
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	3,401	3,401
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	1,864	1,864
3.5 Reconstitution	0	0
3.6 C4I	72,220	72,220
3.7 Other Services/Miscellaneous Contracts	1,731	1,731
TOTAL OPERATING SUPPORT	75,815	75,815
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	79,216	79,216

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	15,200	15,200
6.1.5 Other Procurement	0	0
Subtotal	15,200	15,200
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	7,360	7,360
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	3,780	3,780
6.2.7 Operational System Development	199,455	199,455
Subtotal	210,595	210,595
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	225,795	225,795
TOTAL WCF SUPPORT & INVESTMENT COSTS	225,795	225,795

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	3,401	3,401
Operation and Maintenance	75,815	75,815
Working Capital Fund	0	0
Investment	225,795	225,795
Other	0	0
GRAND TOTAL	305,011	305,011

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	259	1,274
1.2.2 Civilian Temporary Hires	13	360
Subtotal	272	1,634
TOTAL PERSONNEL	272	1,634
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,289	36,403
2.2 Clothing & Other Equipment & Supplies	10,853	16,482
2.3 Medical Support/Health Services	34	2,510
2.4 Reserve Component Activation/Deactivation	26	72
2.5 Other Personnel Support	587	628
TOTAL PERSONNEL SUPPORT	15,789	56,095
3.0 OPERATING SUPPORT COSTS		
3.1 Training	61	484
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	14,989	76,234
3.3 Other Supplies & Equipment	11,935	183,118
3.4 Facilities/Base Support	1,840	2,017
3.5 Reconstitution	4,296	12,251
3.6 C4I	10,532	24,457
3.7 Other Services/Miscellaneous Contracts	36,114	62,287
TOTAL OPERATING SUPPORT	79,767	360,848
4.0 TRANSPORTATION COSTS		
4.1 Airlift	765	166,076
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(9)	161
4.5 Other Transportation	1,339	1,488
TOTAL TRANSPORTATION	2,095	167,725
TOTAL CONTINGENCY COSTS	97,923	586,302

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	(26,277)	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	(22,087)	0
6.1.5 Other Procurement	(9,548)	0
Subtotal	(57,912)	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	(57,912)	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	(57,912)	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	97,923	586,302
Working Capital Fund	0	0
Investment	(57,912)	0
Other	0	0
GRAND TOTAL	40,011	586,302

TERRORIST RESPONSE COST REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

WHS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	893	16,399
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	893	16,399
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	893	16,399

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	10	8,770
6.1.5 Other Procurement	0	0
Subtotal	10	8,770
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	10	8,770
TOTAL WCF SUPPORT & INVESTMENT COSTS	10	8,770

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	893	16,399
Working Capital Fund	0	0
Investment	10	8,770
Other	0	0
GRAND TOTAL	903	25,169

DoD COMPONENT TOTALS

TERRORIST RESPONSE COST REPORT

DoD TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoD Totals

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	799,684	9,258,759
1.1.2 Imminent Danger or Hostile Fire Pay	24,565	481,936
1.1.3 Family Separation Allowance	22,851	368,931
1.1.4 Foreign Duty Pay	9,095	99,743
1.1.5 Subsistence	219,538	1,581,380
1.1.6 Reserve Component Predeployment Training	(462)	554
1.1.7 Other Military Personnel (MILPERS)	148,699	3,774,816
Subtotal	1,223,970	15,566,119
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(4,213)	80,425
1.2.2 Civilian Temporary Hires	15,764	116,648
Subtotal	11,551	197,073
TOTAL PERSONNEL	1,235,521	15,763,192
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22,528	1,494,534
2.2 Clothing & Other Equipment & Supplies	191,047	882,555
2.3 Medical Support/Health Services	81,977	677,165
2.4 Reserve Component Activation/Deactivation	16,861	68,401
2.5 Other Personnel Support	16,329	90,122
TOTAL PERSONNEL SUPPORT	328,742	3,212,777
3.0 OPERATING SUPPORT COSTS		
3.1 Training	18,402	77,992
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	764,659	7,272,939
3.3 Other Supplies & Equipment	1,212,658	6,953,912
3.4 Facilities/Base Support	1,015,662	3,862,899
3.5 Reconstitution	1,799,460	3,756,130
3.6 C4I	267,540	1,763,992
3.7 Other Services/Miscellaneous Contracts	2,183,949	8,452,397
TOTAL OPERATING SUPPORT	7,262,330	32,140,261
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(209,459)	3,752,312
4.2 Sealift	16,700	1,167,453
4.3 Ready Reserve Force/Fast Sealift Ships	17,959	27,321
4.4 Port Handling/Inland Transportation	104,257	1,505,828
4.5 Other Transportation	71,054	1,689,826
TOTAL TRANSPORTATION	511	8,142,740
TOTAL CONTINGENCY COSTS	8,827,104	59,258,970

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	(69,500)	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	19,684	38,583
6.1.2 Munition Procurement	283,610	625,487
6.1.3 Vehicle Procurement	0	31,800
6.1.4 Communication & Electronic Equipment Procurement	73,740	352,106
6.1.5 Other Procurement	78,162	374,143
Subtotal	455,196	1,422,119
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	1,403
6.2.2 Applied Research	845	15,944
6.2.3 Advanced Technology Development	7,860	10,758
6.2.4 Demonstration/Validation	(1)	5,410
6.2.5 Engineering Manufacturing Development	(973)	228
6.2.6 Management Support	3,666	4,800
6.2.7 Operational System Development	180,733	261,463
Subtotal	192,130	300,006
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	45,899
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	45,899
TOTAL INVESTMENT	647,326	1,768,024
TOTAL WCF SUPPORT & INVESTMENT COSTS	577,826	1,768,024

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	1,223,970	15,566,119
Operation and Maintenance	7,603,134	43,692,851
Working Capital Fund	(69,500)	0
Investment	647,326	1,768,024
Other	0	0
GRAND TOTAL	9,404,930	61,026,994

TERRORIST RESPONSE COST REPORT

AFIS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

AFIS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	51
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	51
TOTAL PERSONNEL	0	51
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	158
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	158
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	250
3.3 Other Supplies & Equipment	1,851	2,814
3.4 Facilities/Base Support	0	7
3.5 Reconstitution	0	0
3.6 C4I	0	53
3.7 Other Services/Miscellaneous Contracts	0	768
TOTAL OPERATING SUPPORT	1,851	3,892
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	294
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	5	11
TOTAL TRANSPORTATION	5	305
TOTAL CONTINGENCY COSTS	1,856	4,406

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	1,856	4,406
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,856	4,406

TERRORIST RESPONSE COST REPORT

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Air Force

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	112,816	1,889,935
1.1.2 Imminent Danger or Hostile Fire Pay	3,497	49,534
1.1.3 Family Separation Allowance	(7,690)	47,042
1.1.4 Foreign Duty Pay	2,163	12,685
1.1.5 Subsistence	4,385	261,983
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	41,111	1,147,936
Subtotal	156,282	3,409,115
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	589	4,483
1.2.2 Civilian Temporary Hires	3,309	31,399
Subtotal	3,898	35,882
TOTAL PERSONNEL	160,180	3,444,997
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,760	590,678
2.2 Clothing & Other Equipment & Supplies	387	1,053
2.3 Medical Support/Health Services	3,903	91,553
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	16,050	683,284
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	183,596	1,199,873
3.3 Other Supplies & Equipment	486,923	2,102,493
3.4 Facilities/Base Support	512,297	956,883
3.5 Reconstitution	0	0
3.6 C4I	70,345	294,242
3.7 Other Services/Miscellaneous Contracts	944,431	3,006,468
TOTAL OPERATING SUPPORT	2,197,592	7,559,959
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(306,420)	1,403,248
4.2 Sealift	5,267	32,363
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(1,690)	159,354
4.5 Other Transportation	0	1
TOTAL TRANSPORTATION	(302,843)	1,594,966
TOTAL CONTINGENCY COSTS	2,070,979	13,283,206

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	19,684	23,062
6.1.2 Munition Procurement	25,000	25,000
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	10,464
6.1.5 Other Procurement	960	83,113
Subtotal	45,644	141,639
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	47
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	(973)	228
6.2.6 Management Support	(114)	355
6.2.7 Operational System Development	(22,406)	3,785
Subtotal	(23,493)	4,415
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	45,899
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	45,899
TOTAL INVESTMENT	22,151	191,953
TOTAL WCF SUPPORT & INVESTMENT COSTS	22,151	191,953

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	156,282	3,409,115
Operation and Maintenance	1,914,697	9,874,091
Working Capital Fund	0	0
Investment	22,151	191,953
Other	0	0
GRAND TOTAL	2,093,130	13,475,159

TERRORIST RESPONSE COST REPORT

ARMY TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	562,713	5,988,259
1.1.2 Imminent Danger or Hostile Fire Pay	8,140	248,026
1.1.3 Family Separation Allowance	6,244	145,946
1.1.4 Foreign Duty Pay	6,933	87,045
1.1.5 Subsistence	167,100	995,600
1.1.6 Reserve Component Predeployment Training	0	554
1.1.7 Other Military Personnel (MILPERS)	(70,982)	1,264,534
Subtotal	680,148	8,729,964
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	7,101	37,324
1.2.2 Civilian Temporary Hires	10,818	77,022
Subtotal	17,919	114,346
TOTAL PERSONNEL	698,067	8,844,310
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	19,184	489,266
2.2 Clothing & Other Equipment & Supplies	176,684	796,155
2.3 Medical Support/Health Services	15,502	205,288
2.4 Reserve Component Activation/Deactivation	286	412
2.5 Other Personnel Support	(510)	11,285
TOTAL PERSONNEL SUPPORT	211,146	1,502,406
3.0 OPERATING SUPPORT COSTS		
3.1 Training	820	3,841
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	269,599	3,135,682
3.3 Other Supplies & Equipment	579,043	3,453,924
3.4 Facilities/Base Support	327,565	2,193,521
3.5 Reconstitution	841,138	1,193,702
3.6 C4I	(4,119)	405,801
3.7 Other Services/Miscellaneous Contracts	659,045	4,066,208
TOTAL OPERATING SUPPORT	2,673,091	14,452,679
4.0 TRANSPORTATION COSTS		
4.1 Airlift	154,708	1,191,051
4.2 Sealift	(7,291)	892,257
4.3 Ready Reserve Force/Fast Sealift Ships	17,959	27,321
4.4 Port Handling/Inland Transportation	(113,008)	518,040
4.5 Other Transportation	36,066	224,690
TOTAL TRANSPORTATION	88,434	2,853,359
TOTAL CONTINGENCY COSTS	3,670,738	27,652,754

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	(69,500)	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(69,500)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	4,100
6.1.2 Munition Procurement	93,900	409,500
6.1.3 Vehicle Procurement	0	31,800
6.1.4 Communication & Electronic Equipment Procurement	0	136,300
6.1.5 Other Procurement	10,200	96,000
Subtotal	104,100	677,700
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	(1)	5,175
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	(1)	5,175
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	104,099	682,875
TOTAL WCF SUPPORT & INVESTMENT COSTS	34,599	682,875

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	680,148	8,729,964
Operation and Maintenance	2,990,590	18,922,790
Working Capital Fund	(69,500)	0
Investment	104,099	682,875
Other	0	0
GRAND TOTAL	3,705,337	28,335,629

TERRORIST RESPONSE COST REPORT

DCAA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DCAA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	1,261	1,261
Subtotal	1,261	1,261
TOTAL PERSONNEL	1,261	1,261
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	943	943
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	943	943
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	3	3
TOTAL OPERATING SUPPORT	3	3
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	2,207	2,207

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	2,207	2,207
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,207	2,207

TERRORIST RESPONSE COST REPORT

DCMA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DCMA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	89	548
1.2.2 Civilian Temporary Hires	0	0
Subtotal	89	548
TOTAL PERSONNEL	89	548
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(51)	1,221
2.2 Clothing & Other Equipment & Supplies	(11)	71
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	(62)	1,292
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	14	111
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	17
TOTAL OPERATING SUPPORT	14	128
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	2
TOTAL TRANSPORTATION	0	2
TOTAL CONTINGENCY COSTS	41	1,970

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	41	1,970
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	41	1,970

TERRORIST RESPONSE COST REPORT

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Defense Health

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	213
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	7,871	7,871
Subtotal	7,871	8,084
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(15,973)	5,233
1.2.2 Civilian Temporary Hires	(200)	2,731
Subtotal	(16,173)	7,964
TOTAL PERSONNEL	(8,302)	16,048
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	434	14,699
2.2 Clothing & Other Equipment & Supplies	241	2,025
2.3 Medical Support/Health Services	60,905	337,346
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(7,416)	7,159
TOTAL PERSONNEL SUPPORT	54,164	361,229
3.0 OPERATING SUPPORT COSTS		
3.1 Training	5,036	6,834
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,416	16,846
3.3 Other Supplies & Equipment	(8,675)	10,811
3.4 Facilities/Base Support	2,094	3,906
3.5 Reconstitution	0	347
3.6 C4I	1,599	6,209
3.7 Other Services/Miscellaneous Contracts	24,470	269,520
TOTAL OPERATING SUPPORT	36,940	314,473
4.0 TRANSPORTATION COSTS		
4.1 Airlift	27	8,563
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	98	5,098
TOTAL TRANSPORTATION	125	13,661
TOTAL CONTINGENCY COSTS	82,927	705,411

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	7,871	8,084
Operation and Maintenance	75,056	697,327
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	82,927	705,411

TERRORIST RESPONSE COST REPORT

DIA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	4,388
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	4,388
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	0	4,388

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	0	4,388
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	0	4,388

TERRORIST RESPONSE COST REPORT

DISA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	48	305
1.2.2 Civilian Temporary Hires	0	931
Subtotal	48	1,236
TOTAL PERSONNEL	48	1,236
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	322	2,058
2.2 Clothing & Other Equipment & Supplies	0	2
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	322	2,060
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	4
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	548
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	86
3.5 Reconstitution	0	0
3.6 C4I	55,126	176,312
3.7 Other Services/Miscellaneous Contracts	320	(45,142)
TOTAL OPERATING SUPPORT	55,446	131,808
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	55,816	135,104

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	15,783	100,918
6.1.5 Other Procurement	0	0
Subtotal	15,783	100,918
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	15,783	100,918
TOTAL WCF SUPPORT & INVESTMENT COSTS	15,783	100,918

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	55,816	135,104
Working Capital Fund	0	0
Investment	15,783	100,918
Other	0	0
GRAND TOTAL	71,599	236,022

TERRORIST RESPONSE COST REPORT

DLA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	25	1,519
1.2.2 Civilian Temporary Hires	22	465
Subtotal	47	1,984
TOTAL PERSONNEL	47	1,984
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,143)	2,728
2.2 Clothing & Other Equipment & Supplies	37	98
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(51)	116
TOTAL PERSONNEL SUPPORT	(1,157)	2,942
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	59
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,418	1,394,508
3.3 Other Supplies & Equipment	67	25,898
3.4 Facilities/Base Support	0	30,441
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	30	142,231
TOTAL OPERATING SUPPORT	2,515	1,593,137
4.0 TRANSPORTATION COSTS		
4.1 Airlift	1,350	23,816
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	218,672	782,568
4.5 Other Transportation	16,882	1,222,729
TOTAL TRANSPORTATION	236,904	2,029,113
TOTAL CONTINGENCY COSTS	238,309	3,627,176

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	238,309	3,627,176
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	238,309	3,627,176

TERRORIST RESPONSE COST REPORT

DLSA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DLSA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,300	1,300
1.2.2 Civilian Temporary Hires	0	0
Subtotal	1,300	1,300
TOTAL PERSONNEL	1,300	1,300
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	2,325	2,325
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	2,500	2,500
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	4,825	4,825
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	3,900	3,900
TOTAL TRANSPORTATION	3,900	3,900
TOTAL CONTINGENCY COSTS	10,025	10,025

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	10,025	10,025
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	10,025	10,025

TERRORIST RESPONSE COST REPORT

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DoDEA

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	12,788	12,788
TOTAL PERSONNEL SUPPORT	12,788	12,788
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	12,788	12,788

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	12,788	12,788
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	12,788	12,788

TERRORIST RESPONSE COST REPORT

DSCA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DSCA

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	361,747	361,747
TOTAL OPERATING SUPPORT	361,747	361,747
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	361,747	361,747

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	361,747	361,747
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	361,747	361,747

TERRORIST RESPONSE COST REPORT

DTRA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

DTRA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	148	1,044
2.2 Clothing & Other Equipment & Supplies	113	2,097
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	261	3,141
3.0 OPERATING SUPPORT COSTS		
3.1 Training	536	3,562
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	101	4,223
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	2,849
3.7 Other Services/Miscellaneous Contracts	34,628	89,487
TOTAL OPERATING SUPPORT	35,265	100,121
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	638
TOTAL TRANSPORTATION	0	638
TOTAL CONTINGENCY COSTS	35,526	103,900

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	1,330
6.1.5 Other Procurement	0	124
Subtotal	0	1,454
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	845	15,897
6.2.3 Advanced Technology Development	500	3,398
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	1,345	19,295
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	1,345	20,749
TOTAL WCF SUPPORT & INVESTMENT COSTS	1,345	20,749

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	35,526	103,900
Working Capital Fund	0	0
Investment	1,345	20,749
Other	0	0
GRAND TOTAL	36,871	124,649

TERRORIST RESPONSE COST REPORT

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	87,734	806,694
1.1.2 Imminent Danger or Hostile Fire Pay	4,223	95,036
1.1.3 Family Separation Allowance	3,019	72,203
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	44,500	294,179
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	54,800	213,691
Subtotal	194,276	1,481,803
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	17	629
1.2.2 Civilian Temporary Hires	0	114
Subtotal	17	743
TOTAL PERSONNEL	194,293	1,482,546
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,319)	107,325
2.2 Clothing & Other Equipment & Supplies	2,318	25,306
2.3 Medical Support/Health Services	962	5,943
2.4 Reserve Component Activation/Deactivation	13,417	64,430
2.5 Other Personnel Support	22	1,305
TOTAL PERSONNEL SUPPORT	15,400	204,309
3.0 OPERATING SUPPORT COSTS		
3.1 Training	18	532
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,482	101,343
3.3 Other Supplies & Equipment	9,090	559,189
3.4 Facilities/Base Support	649	165,475
3.5 Reconstitution	243,806	722,634
3.6 C4I	775	36,282
3.7 Other Services/Miscellaneous Contracts	31,217	136,248
TOTAL OPERATING SUPPORT	287,037	1,721,703
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	1,437
4.5 Other Transportation	(9,234)	150,000
TOTAL TRANSPORTATION	(9,234)	151,437
TOTAL CONTINGENCY COSTS	487,496	3,559,995

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	37,330	37,330
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	419	108,719
Subtotal	37,749	146,049
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	1,403
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	1,403
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	37,749	147,452
TOTAL WCF SUPPORT & INVESTMENT COSTS	37,749	147,452

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	194,276	1,481,803
Operation and Maintenance	293,220	2,078,192
Working Capital Fund	0	0
Investment	37,749	147,452
Other	0	0
GRAND TOTAL	525,245	3,707,447

TERRORIST RESPONSE COST REPORT

NAVY TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	32,608	561,382
1.1.2 Imminent Danger or Hostile Fire Pay	8,705	89,340
1.1.3 Family Separation Allowance	21,278	103,740
1.1.4 Foreign Duty Pay	(1)	13
1.1.5 Subsistence	3,553	29,618
1.1.6 Reserve Component Predeployment Training	(462)	0
1.1.7 Other Military Personnel (MILPERS)	115,899	1,140,784
Subtotal	181,580	1,924,877
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	28	9,046
1.2.2 Civilian Temporary Hires	401	1,910
Subtotal	429	10,956
TOTAL PERSONNEL	182,009	1,935,833
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(11,325)	196,742
2.2 Clothing & Other Equipment & Supplies	682	33,462
2.3 Medical Support/Health Services	451	32,752
2.4 Reserve Component Activation/Deactivation	3,130	3,324
2.5 Other Personnel Support	10,762	55,975
TOTAL PERSONNEL SUPPORT	3,700	322,255
3.0 OPERATING SUPPORT COSTS		
3.1 Training	6,452	34,561
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	279,558	1,316,218
3.3 Other Supplies & Equipment	13,019	345,841
3.4 Facilities/Base Support	166,366	502,359
3.5 Reconstitution	710,113	1,815,187
3.6 C4I	(3,821)	105,069
3.7 Other Services/Miscellaneous Contracts	34,627	274,424
TOTAL OPERATING SUPPORT	1,206,314	4,393,659
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(7,034)	637,535
4.2 Sealift	18,724	242,833
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	306	44,001
4.5 Other Transportation	25,701	77,504
TOTAL TRANSPORTATION	37,697	1,001,873
TOTAL CONTINGENCY COSTS	1,429,720	7,653,620

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	11,421
6.1.2 Munition Procurement	114,812	114,812
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	452	14,742
6.1.5 Other Procurement	477	4,925
Subtotal	115,741	145,900
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	235
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	665
6.2.7 Operational System Development	0	480
Subtotal	0	1,380
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	115,741	147,280
TOTAL WCF SUPPORT & INVESTMENT COSTS	115,741	147,280

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	181,580	1,924,877
Operation and Maintenance	1,248,140	5,728,743
Working Capital Fund	0	0
Investment	115,741	147,280
Other	0	0
GRAND TOTAL	1,545,461	7,800,900

TERRORIST RESPONSE COST REPORT

NAVY RESERVES TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Navy Reserves

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	412	8,875
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	412	8,875
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	412	8,875
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	41	6,556
2.2 Clothing & Other Equipment & Supplies	13	1,475
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	54	8,031
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	430	30,500
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	430	30,500
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	63	1,154
TOTAL TRANSPORTATION	63	1,154
TOTAL CONTINGENCY COSTS	959	48,560

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL WCF SUPPORT & INVESTMENT COSTS	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	412	8,875
Operation and Maintenance	547	39,685
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	959	48,560

TERRORIST RESPONSE COST REPORT

NIMA TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

NIMA

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,266	15,781
1.2.2 Civilian Temporary Hires	0	0
Subtotal	1,266	15,781
TOTAL PERSONNEL	1,266	15,781
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	4,137
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	28	4,137
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	4,074
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	24,961	144,648
3.4 Facilities/Base Support	0	1,833
3.5 Reconstitution	0	0
3.6 C4I	61,690	582,519
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	86,651	733,074
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	497
TOTAL TRANSPORTATION	0	497
TOTAL CONTINGENCY COSTS	87,945	753,489

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	5,608
Subtotal	0	5,608
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	3,684	57,743
Subtotal	3,684	57,743
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	3,684	63,351
TOTAL WCF SUPPORT & INVESTMENT COSTS	3,684	63,351

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	87,945	753,489
Working Capital Fund	0	0
Investment	3,684	63,351
Other	0	0
GRAND TOTAL	91,629	816,840

TERRORIST RESPONSE COST REPORT

OASD(C3I) TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

OASD(C3I)

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	3,401	3,401
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	3,401	3,401
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	3,401	3,401
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	1,864	1,864
3.5 Reconstitution	0	0
3.6 C4I	72,220	72,220
3.7 Other Services/Miscellaneous Contracts	1,731	1,731
TOTAL OPERATING SUPPORT	75,815	75,815
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	79,216	79,216

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	15,200	15,200
6.1.5 Other Procurement	0	0
Subtotal	15,200	15,200
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	7,360	7,360
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	3,780	3,780
6.2.7 Operational System Development	199,455	199,455
Subtotal	210,595	210,595
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	225,795	225,795
TOTAL WCF SUPPORT & INVESTMENT COSTS	225,795	225,795

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	3,401	3,401
Operation and Maintenance	75,815	75,815
Working Capital Fund	0	0
Investment	225,795	225,795
Other	0	0
GRAND TOTAL	305,011	305,011

TERRORIST RESPONSE COST REPORT

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

Special Operations

	Monthly	Cumulative
1.0 PERSONNEL COSTS		
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,297	4,206
1.2.2 Civilian Temporary Hires	153	815
Subtotal	1,450	5,021
TOTAL PERSONNEL	1,450	5,021
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,506	76,979
2.2 Clothing & Other Equipment & Supplies	10,583	20,811
2.3 Medical Support/Health Services	254	4,283
2.4 Reserve Component Activation/Deactivation	28	235
2.5 Other Personnel Support	734	1,494
TOTAL PERSONNEL SUPPORT	15,105	103,802
3.0 OPERATING SUPPORT COSTS		
3.1 Training	5,540	24,525
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	15,160	77,171
3.3 Other Supplies & Equipment	103,939	301,635
3.4 Facilities/Base Support	4,827	6,524
3.5 Reconstitution	4,403	24,260
3.6 C4I	10,332	59,149
3.7 Other Services/Miscellaneous Contracts	91,700	148,687
TOTAL OPERATING SUPPORT	235,901	641,951
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(52,090)	487,805
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(23)	428
4.5 Other Transportation	(2,427)	3,602
TOTAL TRANSPORTATION	(54,540)	491,835
TOTAL CONTINGENCY COSTS	197,916	1,242,609

	Monthly	Cumulative
5.0 WORKING CAPITAL FUND SUPPORT COSTS		
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	12,568	38,845
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	42,295	64,382
6.1.5 Other Procurement	66,106	75,654
Subtotal	120,969	178,881
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	120,969	178,881
TOTAL WCF SUPPORT & INVESTMENT COSTS	120,969	178,881

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	197,916	1,242,609
Working Capital Fund	0	0
Investment	120,969	178,881
Other	0	0
GRAND TOTAL	318,885	1,421,490

TERRORIST RESPONSE COST REPORT

WHS TOTALS

REPORT PERIOD - as of September 30, 2003

(Incremental Costs in Thousands of Dollars)

WHS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Foreign Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (MILPERS)	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5 Reconstitution	0	0
3.6 C4I	893	16,399
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	893	16,399
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
TOTAL TRANSPORTATION	0	0
TOTAL CONTINGENCY COSTS	893	16,399

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	10	8,770
6.1.5 Other Procurement	0	0
Subtotal	10	8,770
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Demonstration/Validation	0	0
6.2.5 Engineering Manufacturing Development	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	10	8,770
TOTAL WCF SUPPORT & INVESTMENT COSTS	10	8,770

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation and Maintenance	893	16,399
Working Capital Fund	0	0
Investment	10	8,770
Other	0	0
GRAND TOTAL	903	25,169