DEPARTMENT OF DEFENSE (DoD)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

AS OF SEPTEMBER 30, 2006

DEFENSE FINANCE AND ACCOUNTING SERVICE - DENVER

DIRECTORATE OF SECURITY ASSISTANCE

Supplemental & Cost of War Execution Report
September 2006

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GLOBAL WAR ON TERRORISM

ENDURING FREEDOM

COST REPORTS

Offensive actions to respond to the September 11 terrorist attacks

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	93,297	1,189,868
1.1.2 Imminent Danger or Hostile Fire Pay	5,202	84,489
1.1.3 Family Separation Allowance	4,054	49,139
1.1.4 Hardship Duty Pay	3,015	32,058
1.1.5 Subsistence	(8,696)	246,657
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	(14,033)	615,260
1.1.8 Active Component Overstrength	16,924	121,231
Subtotal	99,763	2,338,702
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	2,799	22,762
1.2.2 Civilian Temporary Hires	2,083	31,011
Subtotal	4,882	53,773
TOTAL PERSONNEL	104,645	2,392,475
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	60,347	483,193
2.2 Clothing & Other Equipment & Supplies	26,299	39,654
2.3 Medical Support/Health Services	6,909	112,674
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(214)	22,694
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	93,341	658,215
3.0 OPERATING SUPPORT COSTS		
3.1 Training	8,327	42,429
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	460,758	2,454,448
3.3 Other Supplies & Equipment	139,050	831,358
3.4 Facilities/Base Support	254,335	1,130,303
3.5.1 Organization Level Maintenance	11,128	45,472
3.5.2 Intermediate Level Maintenance	1,651	7,049
3.5.3 Depot Level Maintenance	(458)	40,978
3.5.4 Contractor Logistics Support	21,751	153,842
3.6 C4I	109,673	562,616
3.7 Other Services/Miscellaneous Contracts	143,474	1,089,500
TOTAL OPERATING SUPPORT	1,149,689	6,357,995
4.0 TRANSPORTATION COSTS		
4.1 Airlift	48,546	677,902
4.2 Sealift	(956)	52,888
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	6,560	56,434
4.5 Other Transportation	7,826	46,012
4.6 Second Destination Transportation	11,594	283,679
TOTAL TRANSPORTATION	73,570	1,116,915

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	13,898	199,275
6.1.2 Munition Procurement	11,450	148,516
6.1.3 Vehicle Procurement	5,347	12,286
6.1.4 Communication & Electronic Equipment Procurement	421	26,645
6.1.5 Other Procurement	2,679	626,538
Subtotal	33,795	1,013,260
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	321
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	648	648
6.2.6 Management Support	0	0
6.2.7 Operational System Development	1,200	16,976
Subtotal	1,848	17,945
6.3 Military Construction		
6.3.1 Major Construction	8,278	8,278
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	8,278	8,278
TOTAL INVESTMENT	43,921	1,039,483

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	99,763	2,338,702
Operation & Maintenance	1,321,482	8,186,898
Working Capital Fund	0	0
Investment	43,921	1,039,483
Other	357,716	2,624,138
GRAND TOTAL	1,822,882	14,189,221

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

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1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	305	345
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	1,429
TOTAL OPERATING SUPPORT	305	1,774
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	305	1,774
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	305	1,774

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	37,840	509,940
1.1.2 Imminent Danger or Hostile Fire Pay	1,765	19,502
1.1.3 Family Separation Allowance	1,322	13,145
1.1.4 Hardship Duty Pay	1,076	10,823
1.1.5 Subsistence	3,328	60,302
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	12,711	148,410
1.1.8 Active Component Overstrength	0	0
Subtotal	58,042	762,122
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	411	2,219
1.2.2 Civilian Temporary Hires	1,486	15,717
Subtotal	1,897	17,936
TOTAL PERSONNEL	59,939	780,058
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,154	172,644
2.2 Clothing & Other Equipment & Supplies	(24)	171
2.3 Medical Support/Health Services	51	1,286
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	9,181	174,101
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	278,320	1,022,045
3.3 Other Supplies & Equipment	20,531	90,417
3.4 Facilities/Base Support	8,679	43,539
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	2,041	2,041
3.5.4 Contractor Logistics Support	2,299	31,874
3.6 C4I	1,272	143,492
3.7 Other Services/Miscellaneous Contracts	37,149	373,599
TOTAL OPERATING SUPPORT	350,291	1,707,007
4.0 TRANSPORTATION COSTS		
4.1 Airlift	1,723	365,264
4.2 Sealift	21	53
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	3	29
4.5 Other Transportation	(9,802)	17,973
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	(8,055)	383,319

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	10,349	71,166
6.1.2 Munition Procurement	464	1,763
6.1.3 Vehicle Procurement	5,347	12,286
6.1.4 Communication & Electronic Equipment Procurement	421	11,132
6.1.5 Other Procurement	0	19,002
Subtotal	16,581	115,349
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	321
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	1,200
Subtotal	0	1,521
6.3 Military Construction		
6.3.1 Major Construction	8,278	8,278
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	8,278	8,278
TOTAL INVESTMENT	24,859	125,148

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	58,042	762,122
Operation & Maintenance	353,314	2,282,363
Working Capital Fund	0	0
Investment	24,859	125,148
Other	0	0
GRAND TOTAL	436,215	3,169,633

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	47,608	584,945
1.1.2 Imminent Danger or Hostile Fire Pay	3,679	42,774
1.1.3 Family Separation Allowance	1,909	25,972
1.1.4 Hardship Duty Pay	1,565	16,935
1.1.5 Subsistence	(15,538)	169,888
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	(54,699)	346,937
1.1.8 Active Component Overstrength	9,479	72,479
Subtotal	(5,997)	1,259,930
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	169	5,200
1.2.2 Civilian Temporary Hires	287	5,818
Subtotal	456	11,018
TOTAL PERSONNEL	(5,541)	1,270,948
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	43,181	168,051
2.2 Clothing & Other Equipment & Supplies	1,371	8,285
2.3 Medical Support/Health Services	3,945	44,507
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	2,537	14,917
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	51,034	235,760
3.0 OPERATING SUPPORT COSTS		
3.1 Training	414	1,765
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	96,790	718,125
3.3 Other Supplies & Equipment	60,723	506,343
3.4 Facilities/Base Support	79,217	867,583
3.5.1 Organization Level Maintenance	6,347	15,649
3.5.2 Intermediate Level Maintenance	1,651	5,810
3.5.3 Depot Level Maintenance	31	2,593
3.5.4 Contractor Logistics Support	12,715	55,702
3.6 C4I	40,039	220,705
3.7 Other Services/Miscellaneous Contracts	25,818	186,192
TOTAL OPERATING SUPPORT	323,745	2,580,467
4.0 TRANSPORTATION COSTS		
4.1 Airlift	16,870	93,175
4.2 Sealift	2,931	28,943
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	4,216	52,900
4.5 Other Transportation	785	822
4.6 Second Destination Transportation	11,594	280,073
TOTAL TRANSPORTATION	36,396	455,913

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	(5,997)	1,259,930
Operation & Maintenance	411,631	3,283,158
Working Capital Fund	0	0
Investment	0	0
Other	357,716	2,021,133
GRAND TOTAL	763,350	6,564,221

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	47,248	215,001
Iraq	0	0
Subtotal	47,248	215,001
TOTAL OTHER SUPPORT	47,248	215,001

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND
(SECOND YEAR EXECUTION)
OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	195,100
7.3.2 Defense Forces Infrastructure	0	152,050
7.3.3 Defense Forces Equipment/Transportation	(1,945)	167,847
7.3.4 Defense Forces Training & Operations	32,165	195,689
7.3.5 Interior Forces Sustainment	0	46,823
7.3.6 Interior Forces Infrastructure	0	51,000
7.3.7 Interior Forces Equipment/Transportation	0	102,176
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	988
7.3.11 Detainee Forces Infrastructure	0	1,693
7.3.12 Detainee Forces Equipment/Transportation	0	2,596
7.3.13 Detainee Forces Training & Operations	0	3,723
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	30,220	919,685
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	30,220	919,685

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	144,396
7.3.2 Defense Forces Infrastructure	44,000	150,865
7.3.3 Defense Forces Equipment/Transportation	87,237	112,111
7.3.4 Defense Forces Training & Operations	871	84,082
7.3.5 Interior Forces Sustainment	30,500	114,697
7.3.6 Interior Forces Infrastructure	0	145,000
7.3.7 Interior Forces Equipment/Transportation	117,640	121,196
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	800	1,200
7.3.11 Detainee Forces Infrastructure	0	12,500
7.3.12 Detainee Forces Equipment/Transportation	(800)	400
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	280,248	886,447
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	280,248	886,447

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

CIFA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	13,684	32,657
TOTAL OPERATING SUPPORT	13,684	32,657
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	1,200	15,776
Subtotal	1,200	15,776
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	1,200	15,776

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	13,684	32,657
Working Capital Fund	0	0
Investment	1,200	15,776
Other	0	0
GRAND TOTAL	14,884	48,433

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DCMA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	389	3,186
1.2.2 Civilian Temporary Hires	0	0
Subtotal	389	3,186
TOTAL PERSONNEL	389	3,186
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(112)	1,940
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(112)	1,940
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	117	688
3.4 Facilities/Base Support	41	236
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	158	924
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	435	6,050
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	435	6,050

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	161
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	1,691	64,115
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	1,691	64,276
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	1,691	64,276
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,691	64,276

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	14,613	25,063
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	14,613	25,063
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	14,613	25,063
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	14,613	25,063

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	8
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	8
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	4,436	33,531
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	4,436	33,531
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	228
6.1.5 Other Procurement	0	0
Subtotal	0	228
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	228

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	4,436	33,539
Working Capital Fund	0	0
Investment	0	228
Other	0	0
GRAND TOTAL	4,436	33,767

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	3	454
1.2.2 Civilian Temporary Hires	33	271
Subtotal	36	725
TOTAL PERSONNEL	36	725
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	212	1,176
2.2 Clothing & Other Equipment & Supplies	6	32
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	218	1,208
3.0 OPERATING SUPPORT COSTS		
3.1 Training	147	222
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	45,773	463,702
3.3 Other Supplies & Equipment	1	17
3.4 Facilities/Base Support	60	24,438
3.5.1 Organization Level Maintenance	99	99
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	2
TOTAL OPERATING SUPPORT	46,080	488,480
4.0 TRANSPORTATION COSTS		
4.1 Airlift	150	1,408
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	107	107
4.5 Other Transportation	0	834
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	257	2,349

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	46,591	492,762
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	46,591	492,762

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DLSA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	200	2,346
1.2.2 Civilian Temporary Hires	0	0
Subtotal	200	2,346
TOTAL PERSONNEL	200	2,346
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	729	5,469
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	779	6,612
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	277	681
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	277	681
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	1,256	9,639
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,256	9,639

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoDIG

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	6
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	6
TOTAL PERSONNEL	0	6
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	38
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	38
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	0	44
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	0	44

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

DSCA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	12,545	12,545
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	12,545	12,545

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	12,545	12,545
Working Capital Fund	0	0
Investment	0	0
Other	0	603,005
GRAND TOTAL	12,545	615,550

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND
(SECOND YEAR EXECUTION)
OPERATION - Enduring Freedom

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DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Pakistan	0	595,765
Jordan	0	7,240
Subtotal	0	603,005
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	0	603,005

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Joint Staff

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	125	125
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	370	370
TOTAL OPERATING SUPPORT	495	495
4.0 TRANSPORTATION COSTS		
4.1 Airlift	9,644	9,644
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	9,644	9,644

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	648	648
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	648	648
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	648	648

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	10,139	10,139
Working Capital Fund	0	0
Investment	648	648
Other	0	0
GRAND TOTAL	10,787	10,787

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	4,979	60,987
1.1.2 Imminent Danger or Hostile Fire Pay	1,148	11,644
1.1.3 Family Separation Allowance	614	7,269
1.1.4 Hardship Duty Pay	374	4,300
1.1.5 Subsistence	1,683	14,457
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	7,445	48,752
Subtotal	16,243	147,409
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	23	3,534
1.2.2 Civilian Temporary Hires	1	7
Subtotal	24	3,541
TOTAL PERSONNEL	16,267	150,950
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	911	15,003
2.2 Clothing & Other Equipment & Supplies	53	288
2.3 Medical Support/Health Services	681	681
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	466	1,653
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	2,111	17,625
3.0 OPERATING SUPPORT COSTS		
3.1 Training	118	968
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	5,649	9,561
3.3 Other Supplies & Equipment	11,146	32,062
3.4 Facilities/Base Support	124,840	128,137
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	2,175	8,049
3.6 C4I	13,181	13,347
3.7 Other Services/Miscellaneous Contracts	45,414	58,688
TOTAL OPERATING SUPPORT	202,523	250,812
4.0 TRANSPORTATION COSTS		
4.1 Airlift	6,530	21,971
4.2 Sealift	(3,958)	18,357
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	574	748
4.5 Other Transportation	2,808	3,862
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	5,954	44,938

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	16,243	147,409
Operation & Maintenance	210,612	316,916
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	226,855	464,325

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Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	2,870	33,996
1.1.2 Imminent Danger or Hostile Fire Pay	(1,390)	10,569
1.1.3 Family Separation Allowance	209	2,753
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	1,831	2,010
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	25,277	87,973
1.1.8 Active Component Overstrength	0	0
Subtotal	28,797	137,301
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	396	1,737
1.2.2 Civilian Temporary Hires	0	0
Subtotal	396	1,737
TOTAL PERSONNEL	29,193	139,038
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,366	67,126
2.2 Clothing & Other Equipment & Supplies	764	4,089
2.3 Medical Support/Health Services	(59)	45
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	303	647
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	4,374	71,907
3.0 OPERATING SUPPORT COSTS		
3.1 Training	82	6,931
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	12,403	170,503
3.3 Other Supplies & Equipment	2,582	93,723
3.4 Facilities/Base Support	44,872	62,757
3.5.1 Organization Level Maintenance	537	7,232
3.5.2 Intermediate Level Maintenance	0	1,239
3.5.3 Depot Level Maintenance	(10,155)	13,960
3.5.4 Contractor Logistics Support	7	309
3.6 C4I	8,958	15,920
3.7 Other Services/Miscellaneous Contracts	(26,080)	146,339
TOTAL OPERATING SUPPORT	33,206	518,913
4.0 TRANSPORTATION COSTS		
4.1 Airlift	9,376	67,387
4.2 Sealift	0	5,485
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	68
4.5 Other Transportation	326	7,056
4.6 Second Destination Transportation	0	3,604
TOTAL TRANSPORTATION	9,702	83,600

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	15,285
6.1.5 Other Procurement	0	1,800
Subtotal	0	17,085
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	17,085

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	28,797	137,301
Operation & Maintenance	47,678	676,157
Working Capital Fund	0	0
Investment	0	17,085
Other	0	0
GRAND TOTAL	76,475	830,543

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

Navy Reserve

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	2,678	31,940
1.1.8 Active Component Overstrength	0	0
Subtotal	2,678	31,940
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	2,678	31,940
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,403	4,249
2.2 Clothing & Other Equipment & Supplies	24,542	25,256
2.3 Medical Support/Health Services	556	556
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	27,501	30,061
3.0 OPERATING SUPPORT COSTS		
3.1 Training	225	225
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,991	38,216
3.3 Other Supplies & Equipment	35,138	35,155
3.4 Facilities/Base Support	1,148	1,148
3.5.1 Organization Level Maintenance	0	13
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	500	5,251
3.5.4 Contractor Logistics Support	1,410	1,410
3.6 C4I	9,852	9,865
3.7 Other Services/Miscellaneous Contracts	13,334	13,469
TOTAL OPERATING SUPPORT	63,598	104,752
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	15
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	1,500	1,500
4.5 Other Transportation	916	916
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	2,416	2,431

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	2,678	31,940
Operation & Maintenance	93,515	137,244
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	96,193	169,184

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(Incremental Costs in Thousands of Dollars)

OASD(NII)

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	395	1,630
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	395	1,630
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	395	1,630
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	395	1,630

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

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1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	5,000	5,000
TOTAL OPERATING SUPPORT	5,000	5,000
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	5,000	5,000
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	5,000	5,000

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Enduring Freedom

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(Incremental Costs in Thousands of Dollars)

Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,208	4,080
1.2.2 Civilian Temporary Hires	276	9,198
Subtotal	1,484	13,278
TOTAL PERSONNEL	1,484	13,278
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	1,182	51,654
2.2 Clothing & Other Equipment & Supplies	(413)	1,533
2.3 Medical Support/Health Services	44	1,484
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(4,249)	8
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(3,436)	54,679
3.0 OPERATING SUPPORT COSTS		
3.1 Training	7,216	32,193
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	19,832	32,296
3.3 Other Supplies & Equipment	8,230	71,927
3.4 Facilities/Base Support	(4,522)	2,465
3.5.1 Organization Level Maintenance	4,145	22,479
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	7,125	17,133
3.5.4 Contractor Logistics Support	3,145	56,498
3.6 C4I	16,927	99,063
3.7 Other Services/Miscellaneous Contracts	28,785	271,755
TOTAL OPERATING SUPPORT	90,883	605,809
4.0 TRANSPORTATION COSTS		
4.1 Airlift	4,253	119,038
4.2 Sealift	50	50
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	160	1,082
4.5 Other Transportation	248	2,004
4.6 Second Destination Transportation	0	2
TOTAL TRANSPORTATION	4,711	122,176

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	3,549	128,109
6.1.2 Munition Procurement	10,986	146,753
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	2,679	605,736
Subtotal	17,214	880,598
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	17,214	880,598

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	93,642	795,942
Working Capital Fund	0	0
Investment	17,214	880,598
Other	0	0
GRAND TOTAL	110,856	1,676,540

NOBLE EAGLE

COST REPORTS

Recovery from the September 11 terrorist attacks on the WTC and the Pentagon; enhanced security procedures at CONUS and overseas installations, and deployed military units

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	7,574	220,948
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	49	891
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	30	1,741
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	(989)	14,194
1.1.8 Active Component Overstrength	0	0
Subtotal	6,664	237,774
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(1,041)	7,685
1.2.2 Civilian Temporary Hires	307	4,871
Subtotal	(734)	12,556
TOTAL PERSONNEL	5,930	250,330
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,886	33,332
2.2 Clothing & Other Equipment & Supplies	1	8
2.3 Medical Support/Health Services	24,576	40,577
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	114	2,050
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	28,577	75,967
3.0 OPERATING SUPPORT COSTS		
3.1 Training	2,218	11,321
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	43,278	154,540
3.3 Other Supplies & Equipment	17,046	41,836
3.4 Facilities/Base Support	46,807	106,256
3.5.1 Organization Level Maintenance	4,327	6,034
3.5.2 Intermediate Level Maintenance	1,100	1,118
3.5.3 Depot Level Maintenance	(491)	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	71,537	96,778
3.7 Other Services/Miscellaneous Contracts	13,686	68,470
TOTAL OPERATING SUPPORT	199,508	486,353
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	1
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(20)	106
4.5 Other Transportation	(38)	537
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	(58)	644

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	(10)	8,714
6.1.5 Other Procurement	0	1,053
Subtotal	(10)	9,767
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	518	1,100
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	518	1,100
6.3 Military Construction		
6.3.1 Major Construction	1,579	1,579
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	1,579	1,579
TOTAL INVESTMENT	2,087	12,446

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	6,664	237,774
Operation & Maintenance	227,293	575,520
Working Capital Fund	0	0
Investment	2,087	12,446
Other	0	0
GRAND TOTAL	236,044	825,740

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	5,730	171,532
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	11	372
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	30	1,741
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	4	437
1.1.8 Active Component Overstrength	0	0
Subtotal	5,775	174,082
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	45	265
1.2.2 Civilian Temporary Hires	240	4,370
Subtotal	285	4,635
TOTAL PERSONNEL	6,060	178,717
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,337	25,184
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	235	1,428
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	2,572	26,612
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	41,646	150,795
3.3 Other Supplies & Equipment	16,510	37,631
3.4 Facilities/Base Support	7,046	9,003
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	1,838	3,810
3.7 Other Services/Miscellaneous Contracts	5,949	28,225
TOTAL OPERATING SUPPORT	72,989	229,464
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	(45)	407
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	(45)	407

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	(10)	8,714
6.1.5 Other Procurement	0	1,053
Subtotal	(10)	9,767
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	518	1,100
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	518	1,100
6.3 Military Construction		
6.3.1 Major Construction	1,579	1,579
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	1,579	1,579
TOTAL INVESTMENT	2,087	12,446

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	5,775	174,082
Operation & Maintenance	75,801	261,118
Working Capital Fund	0	0
Investment	2,087	12,446
Other	0	0
GRAND TOTAL	83,663	447,646

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	1,844	49,416
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	38	519
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	(993)	7,970
1.1.8 Active Component Overstrength	0	0
Subtotal	889	57,905
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	(1,125)	7,041
1.2.2 Civilian Temporary Hires	51	298
Subtotal	(1,074)	7,339
TOTAL PERSONNEL	(185)	65,244
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	971	5,956
2.2 Clothing & Other Equipment & Supplies	1	8
2.3 Medical Support/Health Services	0	17
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	972	5,981
3.0 OPERATING SUPPORT COSTS		
3.1 Training	(1)	8
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,632	3,733
3.3 Other Supplies & Equipment	193	627
3.4 Facilities/Base Support	5,768	20,150
3.5.1 Organization Level Maintenance	4,327	6,034
3.5.2 Intermediate Level Maintenance	0	18
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	68,933	92,196
3.7 Other Services/Miscellaneous Contracts	4,491	25,221
TOTAL OPERATING SUPPORT	85,343	147,987
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	(20)	106
4.5 Other Transportation	(3)	107
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	(23)	213

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	889	57,905
Operation & Maintenance	85,218	161,520
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	86,107	219,425

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	102	1,308
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	24,341	39,132
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	24,443	40,440
3.0 OPERATING SUPPORT COSTS		
3.1 Training	2,219	11,313
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	205	2,842
3.4 Facilities/Base Support	591	13,735
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	967	9,716
TOTAL OPERATING SUPPORT	3,982	37,606
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	10	23
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	10	23

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	28,435	78,069
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	28,435	78,069

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OPERATION - Noble Eagle

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(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	39	373
1.2.2 Civilian Temporary Hires	16	203
Subtotal	55	576
TOTAL PERSONNEL	55	576
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	11
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	6	12
3.7 Other Services/Miscellaneous Contracts	67	2,426
TOTAL OPERATING SUPPORT	73	2,449
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	1
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	1

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	128	3,026
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	128	3,026

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Joint Staff

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	359	359
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	760	760
3.7 Other Services/Miscellaneous Contracts	2,209	2,209
TOTAL OPERATING SUPPORT	2,969	2,969
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	3,328	3,328
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	3,328	3,328

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Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(6)	184
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	114	2,050
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	108	2,234
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	12
3.3 Other Supplies & Equipment	17	89
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	348
TOTAL OPERATING SUPPORT	17	449
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	125	2,683
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	125	2,683

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Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	6
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	6
TOTAL PERSONNEL	0	6
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	115	308
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	115	308
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	119	634
3.4 Facilities/Base Support	33,374	63,340
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	1,100	1,100
3.5.3 Depot Level Maintenance	(491)	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	3	325
TOTAL OPERATING SUPPORT	34,105	65,399
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	34,220	65,713
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	34,220	65,713

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Navy Reserve

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	5,787
1.1.8 Active Component Overstrength	0	0
Subtotal	0	5,787
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	5,787
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	5,787
Operation & Maintenance	0	0
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	0	5,787

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Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8	33
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	8	33
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	2	2
3.4 Facilities/Base Support	28	28
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	30	30
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	38	63
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	38	63

IRAQ

IRAQI FREEDOM

COST REPORTS

Military operations in Iraq

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	540,750	6,651,837
1.1.2 Imminent Danger or Hostile Fire Pay	49,892	533,077
1.1.3 Family Separation Allowance	25,212	305,790
1.1.4 Hardship Duty Pay	17,893	188,968
1.1.5 Subsistence	(121,638)	1,620,899
1.1.6 Reserve Component Predeployment Training	21,080	21,254
1.1.7 Other Military Personnel (Special Pay)	(320,422)	3,944,153
1.1.8 Active Component Overstrength	210,121	928,575
Subtotal	422,888	14,194,553
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	43,519	188,372
1.2.2 Civilian Temporary Hires	27,919	220,428
Subtotal	71,438	408,800
TOTAL PERSONNEL	494,326	14,603,353
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	451,659	1,887,282
2.2 Clothing & Other Equipment & Supplies	343,771	1,854,819
2.3 Medical Support/Health Services	140,038	1,193,719
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055
2.5 Other Personnel Support	86,739	276,672
2.6 Rest & Recreation	(27,688)	425,272
TOTAL PERSONNEL SUPPORT	977,529	5,686,819
3.0 OPERATING SUPPORT COSTS		
3.1 Training	54,330	179,954
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,465,139	9,475,993
3.3 Other Supplies & Equipment	817,579	5,074,535
3.4 Facilities/Base Support	582,654	7,529,302
3.5.1 Organization Level Maintenance	218,611	467,974
3.5.2 Intermediate Level Maintenance	132,222	1,324,073
3.5.3 Depot Level Maintenance	992,568	4,556,912
3.5.4 Contractor Logistics Support	264,061	2,053,588
3.6 C4I	640,441	2,608,780
3.7 Other Services/Miscellaneous Contracts	1,263,465	4,314,221
TOTAL OPERATING SUPPORT	6,431,070	37,585,332
4.0 TRANSPORTATION COSTS		
4.1 Airlift	288,764	2,413,796
4.2 Sealift	77,310	481,208
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	5,549	413,756
4.5 Other Transportation	131,514	590,513
4.6 Second Destination Transportation	172,367	2,483,829
TOTAL TRANSPORTATION	675,504	6,383,102

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	(138)	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	(161,243)	727,055
6.1.2 Munition Procurement	(15,495)	1,046,685
6.1.3 Vehicle Procurement	1,446,077	2,803,857
6.1.4 Communication & Electronic Equipment Procurement	317,548	3,069,028
6.1.5 Other Procurement	3,021,672	5,368,491
Subtotal	4,608,559	13,015,116
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	247	10,532
6.2.3 Advanced Technology Development	23,961	44,552
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	7,493	22,968
6.2.6 Management Support	361	15,535
6.2.7 Operational System Development	9,970	21,862
Subtotal	42,032	115,449
6.3 Military Construction		
6.3.1 Major Construction	36,803	112,909
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	36,803	112,909
TOTAL INVESTMENT	4,687,394	13,243,474

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	422,888	14,194,553
Operation & Maintenance	8,155,541	50,064,053
Working Capital Fund	(138)	0
Investment	4,687,394	13,243,474
Other	794,551	5,923,867
GRAND TOTAL	14,060,236	83,425,947

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

AFIS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20
2.2 Clothing & Other Equipment & Supplies	0	13
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	3	33
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	37	321
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	2,510	12,319
TOTAL OPERATING SUPPORT	2,547	12,640
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	12
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	12

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	2,550	12,685
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,550	12,685

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	47,865	504,646
1.1.2 Imminent Danger or Hostile Fire Pay	2,733	19,039
1.1.3 Family Separation Allowance	2,059	14,325
1.1.4 Hardship Duty Pay	1,688	12,185
1.1.5 Subsistence	5,321	57,277
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	19,110	141,729
1.1.8 Active Component Overstrength	0	0
Subtotal	78,776	749,201
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	149	1,514
1.2.2 Civilian Temporary Hires	3,140	30,583
Subtotal	3,289	32,097
TOTAL PERSONNEL	82,065	781,298
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	11,578	182,762
2.2 Clothing & Other Equipment & Supplies	111	557
2.3 Medical Support/Health Services	(4,004)	31,529
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	7,685	214,848
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	480,488	1,652,071
3.3 Other Supplies & Equipment	147,048	688,597
3.4 Facilities/Base Support	138,321	348,016
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	236,742	414,609
3.5.4 Contractor Logistics Support	117,767	694,971
3.6 C4I	159,246	494,625
3.7 Other Services/Miscellaneous Contracts	(58,802)	598,156
TOTAL OPERATING SUPPORT	1,220,810	4,891,045
4.0 TRANSPORTATION COSTS		
4.1 Airlift	69,501	1,013,276
4.2 Sealift	0	7
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	35	364
4.5 Other Transportation	33,131	222,462
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	102,667	1,236,109

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	177,822	519,349
6.1.2 Munition Procurement	17,000	38,126
6.1.3 Vehicle Procurement	4,326	25,618
6.1.4 Communication & Electronic Equipment Procurement	2,489	22,312
6.1.5 Other Procurement	20,724	222,014
Subtotal	222,361	827,419
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	23,788	33,777
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	10,750
6.2.7 Operational System Development	12,432	21,862
Subtotal	36,220	66,389
6.3 Military Construction		
6.3.1 Major Construction	(17,459)	36,782
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	(17,459)	36,782
TOTAL INVESTMENT	241,122	930,590

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	78,776	749,201
Operation & Maintenance	1,334,451	6,374,099
Working Capital Fund	0	0
Investment	241,122	930,590
Other	0	0
GRAND TOTAL	1,654,349	8,053,890

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	437,629	5,476,629
1.1.2 Imminent Danger or Hostile Fire Pay	33,108	384,967
1.1.3 Family Separation Allowance	17,142	233,228
1.1.4 Hardship Duty Pay	14,088	152,419
1.1.5 Subsistence	(139,843)	1,528,990
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	(486,774)	3,091,724
1.1.8 Active Component Overstrength	85,317	652,313
Subtotal	(39,333)	11,520,270
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	38,580	160,037
1.2.2 Civilian Temporary Hires	23,502	147,671
Subtotal	62,082	307,708
TOTAL PERSONNEL	22,749	11,827,978
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	399,385	1,461,005
2.2 Clothing & Other Equipment & Supplies	110,742	1,308,030
2.3 Medical Support/Health Services	10,711	160,637
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	7,944	37,321
2.6 Rest & Recreation	(27,690)	425,270
TOTAL PERSONNEL SUPPORT	501,092	3,392,263
3.0 OPERATING SUPPORT COSTS		
3.1 Training	21,515	55,532
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	588,059	4,007,132
3.3 Other Supplies & Equipment	501,382	3,557,133
3.4 Facilities/Base Support	299,521	6,724,898
3.5.1 Organization Level Maintenance	219,535	407,366
3.5.2 Intermediate Level Maintenance	112,238	1,252,739
3.5.3 Depot Level Maintenance	134,052	2,665,220
3.5.4 Contractor Logistics Support	105,533	1,239,183
3.6 C4I	457,980	1,830,988
3.7 Other Services/Miscellaneous Contracts	1,109,726	2,988,585
TOTAL OPERATING SUPPORT	3,549,541	24,728,776
4.0 TRANSPORTATION COSTS		
4.1 Airlift	131,837	573,737
4.2 Sealift	73,485	396,705
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	3,838	390,397
4.5 Other Transportation	1,086	4,348
4.6 Second Destination Transportation	172,367	2,457,912
TOTAL TRANSPORTATION	382,613	3,823,099

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	(339,065)	(69,048)
6.1.2 Munition Procurement	(32,596)	871,192
6.1.3 Vehicle Procurement	1,063,490	1,854,041
6.1.4 Communication & Electronic Equipment Procurement	130,658	2,430,844
6.1.5 Other Procurement	2,567,668	4,284,103
Subtotal	3,390,155	9,371,132
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	247	6,716
6.2.3 Advanced Technology Development	173	10,775
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	7,200	22,320
6.2.6 Management Support	651	2,285
6.2.7 Operational System Development	(2,462)	0
Subtotal	5,809	42,096
6.3 Military Construction		
6.3.1 Major Construction	54,262	76,127
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	54,262	76,127
TOTAL INVESTMENT	3,450,226	9,489,355

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	(39,333)	11,520,270
Operation & Maintenance	4,495,328	32,251,846
Working Capital Fund	0	0
Investment	3,450,226	9,489,355
Other	824,368	5,657,993
GRAND TOTAL	8,730,589	58,919,464

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	47,409	509,499
Subtotal	47,409	509,499
TOTAL OTHER SUPPORT	47,409	509,499

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND
(SECOND YEAR EXECUTION)
OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	23,733	514,597
7.3.2 Defense Forces Infrastructure	19,118	662,910
7.3.3 Defense Forces Equipment/Transportation	68,198	1,203,650
7.3.4 Defense Forces Training & Operations	11,079	123,296
7.3.5 Interior Forces Sustainment	(64,151)	161,938
7.3.6 Interior Forces Infrastructure	107,124	426,800
7.3.7 Interior Forces Equipment/Transportation	4,136	340,347
7.3.8 Interior Forces Training & Operations	66,207	765,342
7.3.9 Quick Response Funding	24,295	117,517
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	99,000
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	259,739	4,415,397
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	259,739	4,415,397

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	78,424	78,424
7.3.2 Defense Forces Infrastructure	132,189	206,849
7.3.3 Defense Forces Equipment/Transportation	79,240	193,895
7.3.4 Defense Forces Training & Operations	1,259	3,018
7.3.5 Interior Forces Sustainment	11,997	17,889
7.3.6 Interior Forces Infrastructure	167,878	167,878
7.3.7 Interior Forces Equipment/Transportation	3,301	16,275
7.3.8 Interior Forces Training & Operations	32,468	37,069
7.3.9 Quick Response Funding	34	34
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	10,430	11,766
7.3.17 Prosthetics Clinic	0	0
Subtotal	517,220	733,097
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	517,220	733,097

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

CIFA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	22,001	40,664
TOTAL OPERATING SUPPORT	22,001	40,664
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	22,001	40,664
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	22,001	40,664

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DCAA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	1,395	14,099
Subtotal	1,395	14,099
TOTAL PERSONNEL	1,395	14,099
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	89	1,909
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	36	364
TOTAL OPERATING SUPPORT	36	364
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	1,520	16,372
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,520	16,372

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Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	119,629	947,484
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	119,629	947,484
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	119,629	947,484
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	119,629	947,484

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(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	4,639
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	7	4,639
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	11,467	78,847
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	11,467	78,847
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	2,192
6.1.5 Other Procurement	0	0
Subtotal	0	2,192
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	2,192

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	11,474	83,486
Working Capital Fund	0	0
Investment	0	2,192
Other	0	0
GRAND TOTAL	11,474	85,678

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(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	48	558
1.2.2 Civilian Temporary Hires	59	1,249
Subtotal	107	1,807
TOTAL PERSONNEL	107	1,807
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	203	1,275
2.2 Clothing & Other Equipment & Supplies	20	75
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	223	1,350
3.0 OPERATING SUPPORT COSTS		
3.1 Training	147	222
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	199,192	2,185,948
3.3 Other Supplies & Equipment	2	22
3.4 Facilities/Base Support	21	1,628
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	2,600	10,300
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	201,962	2,198,120
4.0 TRANSPORTATION COSTS		
4.1 Airlift	228	33,752
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	25,107	114,736
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	25,335	148,488

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	227,627	2,349,765
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	227,627	2,349,765

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DoDEA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	31,538	142,999
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	31,538	142,999
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	31,538	142,999
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	31,538	142,999

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

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(Incremental Costs in Thousands of Dollars)

DoDIG

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	14	201
1.2.2 Civilian Temporary Hires	40	272
Subtotal	54	473
TOTAL PERSONNEL	54	473
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	170	522
2.2 Clothing & Other Equipment & Supplies	0	5
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	170	527
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	34
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	1	107
3.7 Other Services/Miscellaneous Contracts	20	25
TOTAL OPERATING SUPPORT	21	166
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	245	1,166
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	245	1,166

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	53,302	53,302
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	53,302	53,302

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	53,302	53,302
Working Capital Fund	0	0
Investment	0	0
Other	(29,817)	265,874
GRAND TOTAL	23,485	319,176

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND
(SECOND YEAR EXECUTION)
OPERATION - Iraqi Freedom

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DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Azerbaijan	0	2
Bosnia	3	3
El Salvador	3	3
Estonia	0	188
Georgia	0	28,221
Hungary	0	1,401
Jordan	0	90,354
Macedonia	0	3
Mongolia	0	1,042
Nicaragua	0	3
Poland	(35,349)	114,667
Romania	0	11
Slovakia	0	380
Thailand	0	2
Ukraine	2,271	6,609
Uzbekistan	3,255	22,985
Subtotal	(29,817)	265,874
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	(29,817)	265,874

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

Joint Staff

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	125	125
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	370	370
TOTAL OPERATING SUPPORT	495	495
4.0 TRANSPORTATION COSTS		
4.1 Airlift	9,645	9,645
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	9,645	9,645

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	648	648
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	648	648
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	648	648

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	10,140	10,140
Working Capital Fund	0	0
Investment	648	648
Other	0	0
GRAND TOTAL	10,788	10,788

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	28,215	345,594
1.1.2 Imminent Danger or Hostile Fire Pay	6,508	65,986
1.1.3 Family Separation Allowance	3,478	41,192
1.1.4 Hardship Duty Pay	2,117	24,364
1.1.5 Subsistence	1,208	22,956
1.1.6 Reserve Component Predeployment Training	10,453	10,627
1.1.7 Other Military Personnel (Special Pay)	50,150	310,076
1.1.8 Active Component Overstrength	124,804	276,262
Subtotal	226,933	1,097,057
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	2,547	13,321
1.2.2 Civilian Temporary Hires	(86)	25,324
Subtotal	2,461	38,645
TOTAL PERSONNEL	229,394	1,135,702
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	35,364	99,901
2.2 Clothing & Other Equipment & Supplies	220,277	472,503
2.3 Medical Support/Health Services	13,144	51,275
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055
2.5 Other Personnel Support	40,505	61,506
2.6 Rest & Recreation	2	2
TOTAL PERSONNEL SUPPORT	292,302	734,242
3.0 OPERATING SUPPORT COSTS		
3.1 Training	28,358	78,780
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	85,524	518,695
3.3 Other Supplies & Equipment	110,049	519,613
3.4 Facilities/Base Support	65,145	163,150
3.5.1 Organization Level Maintenance	(1,151)	51,877
3.5.2 Intermediate Level Maintenance	296	49,462
3.5.3 Depot Level Maintenance	7,473	386,456
3.5.4 Contractor Logistics Support	1,653	21,815
3.6 C4I	1,192	38,385
3.7 Other Services/Miscellaneous Contracts	45,413	203,754
TOTAL OPERATING SUPPORT	343,952	2,031,987
4.0 TRANSPORTATION COSTS		
4.1 Airlift	11,383	141,682
4.2 Sealift	2,959	34,110
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	1,594	18,368
4.5 Other Transportation	9,983	86,709
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	25,919	280,869

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	341,212	873,315
6.1.4 Communication & Electronic Equipment Procurement	184,401	613,680
6.1.5 Other Procurement	472,951	847,480
Subtotal	998,564	2,334,475
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	998,564	2,334,475

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	226,933	1,097,057
Operation & Maintenance	664,634	3,085,743
Working Capital Fund	0	0
Investment	998,564	2,334,475
Other	0	0
GRAND TOTAL	1,890,131	6,517,275

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

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Marine Corps Reserve

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	10,627	10,627
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	10,627	10,627
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,003	2,318
1.2.2 Civilian Temporary Hires	0	0
Subtotal	1,003	2,318
TOTAL PERSONNEL	11,630	12,945
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,454)	508
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(1,454)	508
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	554	8,530
3.3 Other Supplies & Equipment	981	1,492
3.4 Facilities/Base Support	(142)	8,719
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	114	3,390
3.7 Other Services/Miscellaneous Contracts	37,492	93,528
TOTAL OPERATING SUPPORT	38,999	115,659
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	10,627	10,627
Operation & Maintenance	38,548	118,485
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	49,175	129,112

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Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	27,041	324,968
1.1.2 Imminent Danger or Hostile Fire Pay	7,543	63,085
1.1.3 Family Separation Allowance	2,533	17,045
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	11,676	11,676
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	95,893	378,381
1.1.8 Active Component Overstrength	0	0
Subtotal	144,686	795,155
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	388	2,943
1.2.2 Civilian Temporary Hires	0	0
Subtotal	388	2,943
TOTAL PERSONNEL	145,074	798,098
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	4,958	86,632
2.2 Clothing & Other Equipment & Supplies	13,943	63,457
2.3 Medical Support/Health Services	285	1,118
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	589	26,024
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	19,775	177,231
3.0 OPERATING SUPPORT COSTS		
3.1 Training	3,800	40,560
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	98,547	949,700
3.3 Other Supplies & Equipment	34,142	197,558
3.4 Facilities/Base Support	79,565	278,630
3.5.1 Organization Level Maintenance	249	8,731
3.5.2 Intermediate Level Maintenance	19,688	21,872
3.5.3 Depot Level Maintenance	612,287	1,081,589
3.5.4 Contractor Logistics Support	35,908	66,615
3.6 C4I	3,633	51,372
3.7 Other Services/Miscellaneous Contracts	30,765	164,274
TOTAL OPERATING SUPPORT	918,584	2,860,901
4.0 TRANSPORTATION COSTS		
4.1 Airlift	76,717	469,982
4.2 Sealift	840	50,278
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	82	3,250
4.5 Other Transportation	8,468	106,099
4.6 Second Destination Transportation	0	25,917
TOTAL TRANSPORTATION	86,107	655,526

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	(138)	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	276,754
6.1.2 Munition Procurement	101	137,367
6.1.3 Vehicle Procurement	37,049	50,883
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	(39,671)	14,894
Subtotal	(2,521)	479,898
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	3,816
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	(355)	0
6.2.6 Management Support	(290)	0
6.2.7 Operational System Development	0	0
Subtotal	(645)	3,816
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	(3,166)	483,714

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	144,686	795,155
Operation & Maintenance	1,024,854	3,696,601
Working Capital Fund	(138)	0
Investment	(3,166)	483,714
Other	0	0
GRAND TOTAL	1,166,236	4,975,470

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(Incremental Costs in Thousands of Dollars)

Navy Reserve

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	1,199	22,243
1.1.8 Active Component Overstrength	0	0
Subtotal	1,199	22,243
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	1,199	22,243
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	405	6,992
2.2 Clothing & Other Equipment & Supplies	0	9,015
2.3 Medical Support/Health Services	62	185
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	467	16,192
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	75
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	2,529	71,419
3.3 Other Supplies & Equipment	1,226	11,718
3.4 Facilities/Base Support	223	4,261
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	2,485	6,305
3.5.4 Contractor Logistics Support	0	470
3.6 C4I	168	3,289
3.7 Other Services/Miscellaneous Contracts	58,310	62,696
TOTAL OPERATING SUPPORT	64,941	160,233
4.0 TRANSPORTATION COSTS		
4.1 Airlift	57	316
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	501
4.5 Other Transportation	0	305
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	57	1,122

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	1,199	22,243
Operation & Maintenance	65,465	177,547
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	66,664	199,790

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

NSA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	153	7,375
TOTAL OPERATING SUPPORT	153	7,375
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	2,500
6.2.7 Operational System Development	0	0
Subtotal	0	2,500
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	2,500

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	153	7,375
Working Capital Fund	0	0
Investment	0	2,500
Other	0	0
GRAND TOTAL	153	9,875

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

OASD(NII)

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	2,278	25,964
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	2,278	25,964
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	2,278	25,964
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,278	25,964

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	435	3,648
1.2.2 Civilian Temporary Hires	(131)	1,230
Subtotal	304	4,878
TOTAL PERSONNEL	304	4,878
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	923	40,841
2.2 Clothing & Other Equipment & Supplies	(1,322)	1,164
2.3 Medical Support/Health Services	211	1,491
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(188)	43,496
3.0 OPERATING SUPPORT COSTS		
3.1 Training	385	4,660
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	10,246	82,498
3.3 Other Supplies & Equipment	22,712	98,047
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	(22)	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	(471)	2,733
3.5.4 Contractor Logistics Support	600	20,234
3.6 C4I	4,362	81,813
3.7 Other Services/Miscellaneous Contracts	15,458	142,081
TOTAL OPERATING SUPPORT	53,270	432,066
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(10,604)	171,406
4.2 Sealift	26	108
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	876
4.5 Other Transportation	437	2,540
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	(10,141)	174,930

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	43,245	655,370
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	43,245	655,370

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

WHS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	355	3,832
1.2.2 Civilian Temporary Hires	0	0
Subtotal	355	3,832
TOTAL PERSONNEL	355	3,832
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	276
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	6,163	8,822
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	6,191	9,098
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	13	30
TOTAL OPERATING SUPPORT	13	30
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	6,559	12,960
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	6,559	12,960

DoD COMPONENT TOTALS

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DoD TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoD Totals

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	641,621	8,062,653
1.1.2 Imminent Danger or Hostile Fire Pay	55,094	617,566
1.1.3 Family Separation Allowance	29,315	355,820
1.1.4 Hardship Duty Pay	20,908	221,026
1.1.5 Subsistence	(130,304)	1,869,297
1.1.6 Reserve Component Predeployment Training	21,080	21,254
1.1.7 Other Military Personnel (Special Pay)	(335,444)	4,573,607
1.1.8 Active Component Overstrength	227,045	1,049,806
Subtotal	529,315	16,771,029
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	45,277	218,819
1.2.2 Civilian Temporary Hires	30,309	256,310
Subtotal	75,586	475,129
TOTAL PERSONNEL	604,901	17,246,158
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	515,892	2,403,807
2.2 Clothing & Other Equipment & Supplies	370,071	1,894,481
2.3 Medical Support/Health Services	171,523	1,346,970
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055
2.5 Other Personnel Support	86,639	301,416
2.6 Rest & Recreation	(27,688)	425,272
TOTAL PERSONNEL SUPPORT	1,099,447	6,421,001
3.0 OPERATING SUPPORT COSTS		
3.1 Training	64,875	233,704
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	1,969,175	12,084,981
3.3 Other Supplies & Equipment	973,675	5,947,729
3.4 Facilities/Base Support	883,796	8,765,861
3.5.1 Organization Level Maintenance	234,066	519,480
3.5.2 Intermediate Level Maintenance	134,973	1,332,240
3.5.3 Depot Level Maintenance	991,619	4,597,890
3.5.4 Contractor Logistics Support	285,812	2,207,430
3.6 C4I	821,651	3,268,174
3.7 Other Services/Miscellaneous Contracts	1,420,625	5,472,191
TOTAL OPERATING SUPPORT	7,780,267	44,429,680
4.0 TRANSPORTATION COSTS		
4.1 Airlift	337,310	3,091,699
4.2 Sealift	76,354	534,096
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	12,089	470,296
4.5 Other Transportation	139,302	637,062
4.6 Second Destination Transportation	183,961	2,767,508
TOTAL TRANSPORTATION	749,016	7,500,661

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	(138)	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	(147,345)	926,330
6.1.2 Munition Procurement	(4,045)	1,195,201
6.1.3 Vehicle Procurement	1,451,424	2,816,143
6.1.4 Communication & Electronic Equipment Procurement	317,959	3,104,387
6.1.5 Other Procurement	3,024,351	5,996,082
Subtotal	4,642,344	14,038,143
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	247	10,532
6.2.3 Advanced Technology Development	24,479	45,973
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	8,141	23,616
6.2.6 Management Support	361	15,535
6.2.7 Operational System Development	11,170	38,838
Subtotal	44,398	134,494
6.3 Military Construction		
6.3.1 Major Construction	46,660	122,766
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	46,660	122,766
TOTAL INVESTMENT	4,733,402	14,295,403

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	529,315	16,771,029
Operation & Maintenance	9,704,316	58,826,471
Working Capital Fund	(138)	0
Investment	4,733,402	14,295,403
Other	1,152,267	8,548,005
GRAND TOTAL	16,119,162	98,440,908

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

AFIS TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

AFIS

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3	20
2.2 Clothing & Other Equipment & Supplies	0	13
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	3	33
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	342	666
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	2,510	13,748
TOTAL OPERATING SUPPORT	2,852	14,414
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	12
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	12

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	2,855	14,459
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,855	14,459

DEPARTMENT OF DEFENSE
AMERICAN FORCES INFORMATION SERVICE
601 NORTH FAIRFAX STREET
ALEXANDRIA, VIRGINIA 22314-2007

October 16, 2006

I affirm the August 2006 cost data being submitted by OASD (PA)/American Forces Information Service is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(6)

(b)(6)

Office of the Assistant Secretary of Defense (Public Affairs)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

AIR FORCE TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Air Force

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	91,435	1,186,118
1.1.2 Imminent Danger or Hostile Fire Pay	4,498	38,541
1.1.3 Family Separation Allowance	3,392	27,842
1.1.4 Hardship Duty Pay	2,764	23,008
1.1.5 Subsistence	8,679	119,320
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	31,825	290,576
1.1.8 Active Component Overstrength	0	0
Subtotal	142,593	1,685,405
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	605	3,998
1.2.2 Civilian Temporary Hires	4,866	50,670
Subtotal	5,471	54,668
TOTAL PERSONNEL	148,064	1,740,073
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	23,069	380,590
2.2 Clothing & Other Equipment & Supplies	87	728
2.3 Medical Support/Health Services	(3,718)	34,243
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	19,438	415,561
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	800,454	2,824,911
3.3 Other Supplies & Equipment	184,089	816,645
3.4 Facilities/Base Support	154,046	400,558
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	238,783	416,650
3.5.4 Contractor Logistics Support	120,066	726,845
3.6 C4I	162,356	641,927
3.7 Other Services/Miscellaneous Contracts	(15,704)	999,980
TOTAL OPERATING SUPPORT	1,644,090	6,827,516
4.0 TRANSPORTATION COSTS		
4.1 Airlift	71,224	1,378,540
4.2 Sealift	21	60
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	38	393
4.5 Other Transportation	23,284	240,842
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	94,567	1,619,835

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	188,171	590,515
6.1.2 Munition Procurement	17,464	39,889
6.1.3 Vehicle Procurement	9,673	37,904
6.1.4 Communication & Electronic Equipment Procurement	2,900	42,158
6.1.5 Other Procurement	20,724	242,069
Subtotal	238,932	952,535
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	24,306	35,198
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	10,750
6.2.7 Operational System Development	12,432	23,062
Subtotal	36,738	69,010
6.3 Military Construction		
6.3.1 Major Construction	(7,602)	46,639
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	(7,602)	46,639
TOTAL INVESTMENT	268,068	1,068,184

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	142,593	1,685,405
Operation & Maintenance	1,763,566	8,917,580
Working Capital Fund	0	0
Investment	268,068	1,068,184
Other	0	0
GRAND TOTAL	2,174,227	11,671,169

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

ARMY TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	487,081	6,110,990
1.1.2 Imminent Danger or Hostile Fire Pay	36,787	427,741
1.1.3 Family Separation Allowance	19,089	259,719
1.1.4 Hardship Duty Pay	15,653	169,354
1.1.5 Subsistence	(155,381)	1,698,878
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	(542,466)	3,446,631
1.1.8 Active Component Overstrength	94,796	724,792
Subtotal	(44,441)	12,838,105
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	37,624	172,278
1.2.2 Civilian Temporary Hires	23,840	153,787
Subtotal	61,464	326,065
TOTAL PERSONNEL	17,023	13,164,170
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	443,537	1,635,012
2.2 Clothing & Other Equipment & Supplies	112,114	1,316,323
2.3 Medical Support/Health Services	14,656	205,161
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	10,481	52,238
2.6 Rest & Recreation	(27,690)	425,270
TOTAL PERSONNEL SUPPORT	553,098	3,634,004
3.0 OPERATING SUPPORT COSTS		
3.1 Training	21,928	57,305
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	686,481	4,728,990
3.3 Other Supplies & Equipment	562,298	4,064,103
3.4 Facilities/Base Support	384,506	7,612,631
3.5.1 Organization Level Maintenance	230,209	429,049
3.5.2 Intermediate Level Maintenance	113,889	1,258,567
3.5.3 Depot Level Maintenance	134,083	2,667,813
3.5.4 Contractor Logistics Support	118,248	1,294,885
3.6 C4I	566,952	2,143,889
3.7 Other Services/Miscellaneous Contracts	1,140,035	3,199,998
TOTAL OPERATING SUPPORT	3,958,629	27,457,230
4.0 TRANSPORTATION COSTS		
4.1 Airlift	148,707	666,912
4.2 Sealift	76,416	425,648
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	8,034	443,403
4.5 Other Transportation	1,868	5,277
4.6 Second Destination Transportation	183,961	2,737,985
TOTAL TRANSPORTATION	418,986	4,279,225

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	(339,065)	(69,048)
6.1.2 Munition Procurement	(32,596)	871,192
6.1.3 Vehicle Procurement	1,063,490	1,854,041
6.1.4 Communication & Electronic Equipment Procurement	130,658	2,430,844
6.1.5 Other Procurement	2,567,668	4,284,103
Subtotal	3,390,155	9,371,132
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	247	6,716
6.2.3 Advanced Technology Development	173	10,775
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	7,200	22,320
6.2.6 Management Support	651	2,285
6.2.7 Operational System Development	(2,462)	0
Subtotal	5,809	42,096
6.3 Military Construction		
6.3.1 Major Construction	54,262	76,127
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	54,262	76,127
TOTAL INVESTMENT	3,450,226	9,489,355

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	(44,441)	12,838,105
Operation & Maintenance	4,992,177	35,696,524
Working Capital Fund	0	0
Investment	3,450,226	9,489,355
Other	1,182,084	7,679,126
GRAND TOTAL	9,580,046	65,703,110

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	47,248	215,001
Iraq	0	0
Subtotal	47,248	215,001
TOTAL OTHER SUPPORT	47,248	215,001

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 APPROPRIATIONS

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	47,409	509,499
Subtotal	47,409	509,499
TOTAL OTHER SUPPORT	47,409	509,499

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 AFGHANISTAN SECURITY FORCES FUND
(SECOND YEAR EXECUTION)
OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	195,100
7.3.2 Defense Forces Infrastructure	0	152,050
7.3.3 Defense Forces Equipment/Transportation	(1,945)	167,847
7.3.4 Defense Forces Training & Operations	32,165	195,689
7.3.5 Interior Forces Sustainment	0	46,823
7.3.6 Interior Forces Infrastructure	0	51,000
7.3.7 Interior Forces Equipment/Transportation	0	102,176
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	0	988
7.3.11 Detainee Forces Infrastructure	0	1,693
7.3.12 Detainee Forces Equipment/Transportation	0	2,596
7.3.13 Detainee Forces Training & Operations	0	3,723
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	30,220	919,685
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	30,220	919,685

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 IRAQ SECURITY FORCES FUND
(SECOND YEAR EXECUTION)
OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	23,733	514,597
7.3.2 Defense Forces Infrastructure	19,118	662,910
7.3.3 Defense Forces Equipment/Transportation	68,198	1,203,650
7.3.4 Defense Forces Training & Operations	11,079	123,296
7.3.5 Interior Forces Sustainment	(64,151)	161,938
7.3.6 Interior Forces Infrastructure	107,124	426,800
7.3.7 Interior Forces Equipment/Transportation	4,136	340,347
7.3.8 Interior Forces Training & Operations	66,207	765,342
7.3.9 Quick Response Funding	24,295	117,517
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	99,000
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	259,739	4,415,397
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	259,739	4,415,397

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 AFGHANISTAN SECURITY FORCES FUND

OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	144,396
7.3.2 Defense Forces Infrastructure	44,000	150,865
7.3.3 Defense Forces Equipment/Transportation	87,237	112,111
7.3.4 Defense Forces Training & Operations	871	84,082
7.3.5 Interior Forces Sustainment	30,500	114,697
7.3.6 Interior Forces Infrastructure	0	145,000
7.3.7 Interior Forces Equipment/Transportation	117,640	121,196
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Detainee Forces Sustainment	800	1,200
7.3.11 Detainee Forces Infrastructure	0	12,500
7.3.12 Detainee Forces Equipment/Transportation	(800)	400
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	0	0
7.3.17 Prosthetics Clinic	0	0
Subtotal	280,248	886,447
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	280,248	886,447

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2006 IRAQ SECURITY FORCES FUND

OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Army Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Subtotal	0	0
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	78,424	78,424
7.3.2 Defense Forces Infrastructure	132,189	206,849
7.3.3 Defense Forces Equipment/Transportation	79,240	193,895
7.3.4 Defense Forces Training & Operations	1,259	3,018
7.3.5 Interior Forces Sustainment	11,997	17,889
7.3.6 Interior Forces Infrastructure	167,878	167,878
7.3.7 Interior Forces Equipment/Transportation	3,301	16,275
7.3.8 Interior Forces Training & Operations	32,468	37,069
7.3.9 Quick Response Funding	34	34
7.3.10 Detainee Forces Sustainment	0	0
7.3.11 Detainee Forces Infrastructure	0	0
7.3.12 Detainee Forces Equipment/Transportation	0	0
7.3.13 Detainee Forces Training & Operations	0	0
7.3.14 Regional Training Center	0	0
7.3.15 Other Support	0	0
7.3.16 Detainee Operations	10,430	11,766
7.3.17 Prosthetics Clinic	0	0
Subtotal	517,220	733,097
CERP		
7.4 Commander's Emergency Response Program		
Afghanistan	0	0
Iraq	0	0
Subtotal	0	0
TOTAL OTHER SUPPORT	517,220	733,097

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

CIFA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

CIFA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	35,685	73,321
TOTAL OPERATING SUPPORT	35,685	73,321
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	1,200	15,776
Subtotal	1,200	15,776
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	1,200	15,776

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	35,685	73,321
Working Capital Fund	0	0
Investment	1,200	15,776
Other	0	0
GRAND TOTAL	36,885	89,097

COUNTERINTELLIGENCE FIELD ACTIVITY
251 18th STREET
CRYSTAL SQUARE 5, SUITE 1200
Arlington, VA 22202-3537

October 20, 2006

MEMORANDUM FOR DIRECTOR, DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: CIFA Supplemental and Cost of War Execution Report, FY06 Appropriations

I affirm that the September 2006 cost data submitted by the Counterintelligence Field Activity (attached) is a fair representation of on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available in our accounting systems.

(b)(6)

Budget Officer

Attachment
As stated

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DCAA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DCAA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	1,395	14,099
Subtotal	1,395	14,099
TOTAL PERSONNEL	1,395	14,099
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	89	1,909
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	89	1,909
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	36	364
TOTAL OPERATING SUPPORT	36	364
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	1,520	16,372
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,520	16,372

DEFENSE CONTRACT AUDIT AGENCY
DEPARTMENT OF DEFENSE
8725 JOHN J. KINGMAN ROAD, SUITE 2135
FORT BELVOIR, VA 22060-6219

OFFICE OF THE DIRECTOR

October 17, 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

ATTENTION: (b)(6) DFAS

SUBJECT: Affirmation Authority for Contingency Operations and Disaster Relief Cost Reports

I affirm that the September 2006 cost data being submitted by the Defense Contract Audit Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting system.

(b)(6)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DCMA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DCMA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	389	3,186
1.2.2 Civilian Temporary Hires	0	0
Subtotal	389	3,186
TOTAL PERSONNEL	389	3,186
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(112)	1,940
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(112)	1,940
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	117	688
3.4 Facilities/Base Support	41	236
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	158	924
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	435	6,050
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	435	6,050

DEFENSE CONTRACT MANAGEMENT AGENCY
6350 WALKER LANE, SUITE 300
ALEXANDRIA, VIRGINIA 22310-3226

October 19, 2006

IN REPLY
REFER TO DCMA-FB

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Accuracy of Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Defense Contract Management Agency (DCMA) is a fair representation of our ongoing activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented. All data used is readily available within our accounting system.

(b)(6)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DEFENSE HEALTH TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Defense Health

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	102	1,469
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	145,661	1,050,731
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	145,763	1,052,200
3.0 OPERATING SUPPORT COSTS		
3.1 Training	2,219	11,313
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	205	2,842
3.4 Facilities/Base Support	591	13,735
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	967	9,716
TOTAL OPERATING SUPPORT	3,982	37,606
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	10	23
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	10	23

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	149,755	1,089,829
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	149,755	1,089,829

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
WASHINGTON, DC 20301-1200

HEALTH AFFAIRS

OCT 25 2006

MEMORANDUM FOR DIRECTOR, DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Contingency Operations and Disaster Relief Cost Reports for September 2006

I affirm the September 2006 cost data being submitted by the Defense Health Program is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts.

Please refer any questions to William Curley at (703) 681- 3518, extension 4019.

(b)(6)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DIA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DIA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	14,613	25,063
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	14,613	25,063
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	14,613	25,063
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	14,613	25,063

DEFENSE INTELLIGENCE AGENCY

WASHINGTON, D.C. 20340-

17 October 2006

I affirm the September 2006 cost data being submitted by the Defense Intelligence Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(3):10 USC §424

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DISA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DISA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	7	4,647
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	7	4,647
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	15,903	112,378
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	15,903	112,378
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	2,420
6.1.5 Other Procurement	0	0
Subtotal	0	2,420
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	2,420

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	15,910	117,025
Working Capital Fund	0	0
Investment	0	2,420
Other	0	0
GRAND TOTAL	15,910	119,445

DEFENSE INFORMATION SYSTEMS AGENCY
P. O. Box 4502
ARLINGTON, VIRGINIA 22204-4502

IN REPLY REFER TO: Chief Financial Executive/Comptroller (CFE) Oct 25 2006

MEMORANDUM FOR DEFENSE FINANCE AND ACCOUNTING SERVICE

SUBJECT: Accuracy of Contingency Operation and Disaster Relief Cost Report

I affirm the September 2006 cost data being submitted by the Defense Information System Agency is a fair representation of our on-going activities related to the Global War on Terror, Contingency Operations and Disaster Relief efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(6)

7 Enclosures:
1 OIF Rpt FY06, Sep 06
2 OEF Rpt FY06, Sep 06
3 ConOps Rpt/KFOR FY06, Sep 06
4 OIF Rpt FY05, Sep 06
5 OEF Rpt FY 05, Sep 06
6 OIF Rpt FY04, Sep 06
7 OEF Rpt FY04, Sep 06

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DLA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DLA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	90	1,385
1.2.2 Civilian Temporary Hires	108	1,723
Subtotal	198	3,108
TOTAL PERSONNEL	198	3,108
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	415	2,451
2.2 Clothing & Other Equipment & Supplies	26	107
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	441	2,558
3.0 OPERATING SUPPORT COSTS		
3.1 Training	294	444
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	244,965	2,649,650
3.3 Other Supplies & Equipment	3	50
3.4 Facilities/Base Support	81	26,066
3.5.1 Organization Level Maintenance	99	99
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	2,600	10,300
3.6 C4I	6	12
3.7 Other Services/Miscellaneous Contracts	67	2,428
TOTAL OPERATING SUPPORT	248,115	2,689,049
4.0 TRANSPORTATION COSTS		
4.1 Airlift	378	35,161
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	107	107
4.5 Other Transportation	25,107	115,570
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	25,592	150,838

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	274,346	2,845,553
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	274,346	2,845,553

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DLSA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DLSA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	200	2,346
1.2.2 Civilian Temporary Hires	0	0
Subtotal	200	2,346
TOTAL PERSONNEL	200	2,346
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	50	1,143
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	729	5,469
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	779	6,612
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	277	681
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	277	681
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	1,256	9,639
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	1,256	9,639

October 12, 2006

SUBJECT: Affirmation Authority for Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Defense Legal Services Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(6)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DoDEA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoDEA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	31,538	142,999
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	31,538	142,999
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	31,538	142,999
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	31,538	142,999

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DoDIG TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DoDIG

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	14	207
1.2.2 Civilian Temporary Hires	40	272
Subtotal	54	479
TOTAL PERSONNEL	54	479
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	170	560
2.2 Clothing & Other Equipment & Supplies	0	5
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	170	565
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	34
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	1	107
3.7 Other Services/Miscellaneous Contracts	20	25
TOTAL OPERATING SUPPORT	21	166
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	245	1,210
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	245	1,210

16 October 2006

I affirm the September 2006 cost data being submitted by OIG is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of costs presented and the methodologies used to gather data not readily available within our accounting systems.

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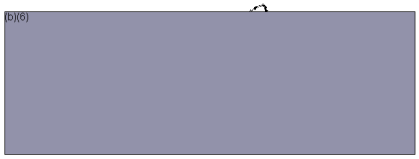


SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

DSCA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	0	0
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	65,847	65,847
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	65,847	65,847

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	65,847	65,847
Working Capital Fund	0	0
Investment	0	0
Other	(29,817)	868,879
GRAND TOTAL	36,030	934,726

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND
(SECOND YEAR EXECUTION)
OPERATION - Enduring Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Pakistan	0	595,765
Jordan	0	7,240
Subtotal	0	603,005
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	0	603,005

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT - FY 2005 COALITION SUPPORT FUND
(SECOND YEAR EXECUTION)
OPERATION - Iraqi Freedom

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

DSCA Subsidiary Report

7.0 OTHER SUPPORT COSTS	Monthly	Cumulative
COALITION SUPPORT		
7.1 Coalition Support		
Azerbaijan	0	2
Bosnia	3	3
El Salvador	3	3
Estonia	0	188
Georgia	0	28,221
Hungary	0	1,401
Jordan	0	90,354
Macedonia	0	3
Mongolia	0	1,042
Nicaragua	0	3
Poland	(35,349)	114,667
Romania	0	11
Slovakia	0	380
Thailand	0	2
Ukraine	2,271	6,609
Uzbekistan	3,255	22,985
Subtotal	(29,817)	265,874
7.2 Lift & Sustain		
7.2.1 Transportation Support	0	0
7.2.2 Logistic Support	0	0
7.2.3 Other Support	0	0
Subtotal	0	0
ASFF/ISFF		
7.3 Train & Equip		
7.3.1 Defense Forces Sustainment	0	0
7.3.2 Defense Forces Infrastructure	0	0
7.3.3 Defense Forces Equipment/Transportation	0	0
7.3.4 Defense Forces Training & Operations	0	0
7.3.5 Interior Forces Sustainment	0	0
7.3.6 Interior Forces Infrastructure	0	0
7.3.7 Interior Forces Equipment/Transportation	0	0
7.3.8 Interior Forces Training & Operations	0	0
7.3.9 Quick Response Funding	0	0
7.3.10 Other Support	0	0
Subtotal	0	0
CERP		
7.4 Commander's Emergency Response Program		
Subtotal	0	0
TOTAL OTHER SUPPORT	(29,817)	265,874

DEFENSE SECURITY COOPERATION AGENCY

WASHINGTON, DC 20301-2800

October 23, 2006

I affirm the September 2006 cost data being submitted by Defense Security Cooperation Agency is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(6)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

JOINT STAFF TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Joint Staff

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	359	359
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	359	359
3.0 OPERATING SUPPORT COSTS		
3.1 Training	250	250
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	760	760
3.7 Other Services/Miscellaneous Contracts	2,949	2,949
TOTAL OPERATING SUPPORT	3,959	3,959
4.0 TRANSPORTATION COSTS		
4.1 Airlift	19,289	19,289
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	19,289	19,289

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	1,296	1,296
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	1,296	1,296
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	1,296	1,296

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	23,607	23,607
Working Capital Fund	0	0
Investment	1,296	1,296
Other	0	0
GRAND TOTAL	24,903	24,903

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

MARINE CORPS TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Marine Corps

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	33,194	406,581
1.1.2 Imminent Danger or Hostile Fire Pay	7,656	77,630
1.1.3 Family Separation Allowance	4,092	48,461
1.1.4 Hardship Duty Pay	2,491	28,664
1.1.5 Subsistence	2,891	37,413
1.1.6 Reserve Component Predeployment Training	10,453	10,627
1.1.7 Other Military Personnel (Special Pay)	50,150	310,076
1.1.8 Active Component Overstrength	132,249	325,014
Subtotal	243,176	1,244,466
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	2,570	16,855
1.2.2 Civilian Temporary Hires	(85)	25,331
Subtotal	2,485	42,186
TOTAL PERSONNEL	245,661	1,286,652
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36,269	115,088
2.2 Clothing & Other Equipment & Supplies	220,330	472,791
2.3 Medical Support/Health Services	13,825	51,956
2.4 Reserve Component Activation/Deactivation	(16,990)	49,055
2.5 Other Personnel Support	41,085	65,209
2.6 Rest & Recreation	2	2
TOTAL PERSONNEL SUPPORT	294,521	754,101
3.0 OPERATING SUPPORT COSTS		
3.1 Training	28,476	79,748
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	91,173	528,268
3.3 Other Supplies & Equipment	121,212	551,764
3.4 Facilities/Base Support	189,985	291,287
3.5.1 Organization Level Maintenance	(1,151)	51,877
3.5.2 Intermediate Level Maintenance	296	49,462
3.5.3 Depot Level Maintenance	7,473	386,456
3.5.4 Contractor Logistics Support	3,828	29,864
3.6 C4I	14,373	51,732
3.7 Other Services/Miscellaneous Contracts	90,827	262,790
TOTAL OPERATING SUPPORT	546,492	2,283,248
4.0 TRANSPORTATION COSTS		
4.1 Airlift	17,913	163,653
4.2 Sealift	(999)	52,467
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	2,168	19,116
4.5 Other Transportation	12,791	90,571
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	31,873	325,807

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	341,212	873,315
6.1.4 Communication & Electronic Equipment Procurement	184,401	613,680
6.1.5 Other Procurement	472,951	847,480
Subtotal	998,564	2,334,475
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	998,564	2,334,475

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	243,176	1,244,466
Operation & Maintenance	875,371	3,405,342
Working Capital Fund	0	0
Investment	998,564	2,334,475
Other	0	0
GRAND TOTAL	2,117,111	6,984,283

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

MARINE CORPS RESERVE TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Marine Corps Reserve

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	10,627	10,627
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	10,627	10,627
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,003	2,318
1.2.2 Civilian Temporary Hires	0	0
Subtotal	1,003	2,318
TOTAL PERSONNEL	11,630	12,945
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	(1,454)	508
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(1,454)	508
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	554	8,530
3.3 Other Supplies & Equipment	981	1,492
3.4 Facilities/Base Support	(142)	8,719
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	114	3,390
3.7 Other Services/Miscellaneous Contracts	37,492	93,528
TOTAL OPERATING SUPPORT	38,999	115,659
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	10,627	10,627
Operation & Maintenance	38,548	118,485
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	49,175	129,112

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NAVY TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Navy

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	29,911	358,964
1.1.2 Imminent Danger or Hostile Fire Pay	6,153	73,654
1.1.3 Family Separation Allowance	2,742	19,798
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	13,507	13,686
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	121,170	466,354
1.1.8 Active Component Overstrength	0	0
Subtotal	173,483	932,456
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	784	4,686
1.2.2 Civilian Temporary Hires	0	0
Subtotal	784	4,686
TOTAL PERSONNEL	174,267	937,142
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	8,439	154,066
2.2 Clothing & Other Equipment & Supplies	14,707	67,546
2.3 Medical Support/Health Services	226	1,163
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	892	26,671
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	24,264	249,446
3.0 OPERATING SUPPORT COSTS		
3.1 Training	3,882	47,491
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	110,950	1,120,203
3.3 Other Supplies & Equipment	36,843	291,915
3.4 Facilities/Base Support	157,811	404,727
3.5.1 Organization Level Maintenance	786	15,963
3.5.2 Intermediate Level Maintenance	20,788	24,211
3.5.3 Depot Level Maintenance	601,641	1,095,549
3.5.4 Contractor Logistics Support	35,915	66,924
3.6 C4I	12,591	67,292
3.7 Other Services/Miscellaneous Contracts	4,688	310,938
TOTAL OPERATING SUPPORT	985,895	3,445,213
4.0 TRANSPORTATION COSTS		
4.1 Airlift	86,093	537,369
4.2 Sealift	840	55,763
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	82	3,318
4.5 Other Transportation	8,794	113,155
4.6 Second Destination Transportation	0	29,521
TOTAL TRANSPORTATION	95,809	739,126

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	(138)	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	(138)	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	276,754
6.1.2 Munition Procurement	101	137,367
6.1.3 Vehicle Procurement	37,049	50,883
6.1.4 Communication & Electronic Equipment Procurement	0	15,285
6.1.5 Other Procurement	(39,671)	16,694
Subtotal	(2,521)	496,983
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	3,816
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	(355)	0
6.2.6 Management Support	(290)	0
6.2.7 Operational System Development	0	0
Subtotal	(645)	3,816
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	(3,166)	500,799

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	173,483	932,456
Operation & Maintenance	1,106,752	4,438,471
Working Capital Fund	(138)	0
Investment	(3,166)	500,799
Other	0	0
GRAND TOTAL	1,276,931	5,871,726

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NAVY RESERVE TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Navy Reserve

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	3,877	59,970
1.1.8 Active Component Overstrength	0	0
Subtotal	3,877	59,970
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	3,877	59,970
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,808	11,241
2.2 Clothing & Other Equipment & Supplies	24,542	34,271
2.3 Medical Support/Health Services	618	741
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	27,968	46,253
3.0 OPERATING SUPPORT COSTS		
3.1 Training	225	300
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	4,520	109,635
3.3 Other Supplies & Equipment	36,364	46,873
3.4 Facilities/Base Support	1,371	5,409
3.5.1 Organization Level Maintenance	0	13
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	2,985	11,556
3.5.4 Contractor Logistics Support	1,410	1,880
3.6 C4I	10,020	13,154
3.7 Other Services/Miscellaneous Contracts	71,644	76,165
TOTAL OPERATING SUPPORT	128,539	264,985
4.0 TRANSPORTATION COSTS		
4.1 Airlift	57	331
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	1,500	2,001
4.5 Other Transportation	916	1,221
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	2,473	3,553

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	3,877	59,970
Operation & Maintenance	158,980	314,791
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	162,857	374,761

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

NSA TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

NSA

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	153	7,375
TOTAL OPERATING SUPPORT	153	7,375
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	2,500
6.2.7 Operational System Development	0	0
Subtotal	0	2,500
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	2,500

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	153	7,375
Working Capital Fund	0	0
Investment	0	2,500
Other	0	0
GRAND TOTAL	153	9,875

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OASD(NII) TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

OASD(NII)

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	2,673	27,594
3.7 Other Services/Miscellaneous Contracts	0	0
TOTAL OPERATING SUPPORT	2,673	27,594
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	2,673	27,594
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	2,673	27,594

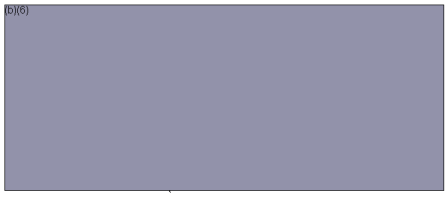
OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
6000 DEFENSE PENTAGON
WASHINGTON, DC 20301-6000

NETWORKS AND
INFORMATION INTEGRATION

October 19, 2006

I affirm the September 2006 cost data being submitted by the OASD(NII) DoD CIO is a fair representation of our on-going activities related the Global War on Terror (GWOT) specifically Operation Enduring Freedom (OEF) and Operation Iraq Freedom (OIF). Analysis is included to assist in interpretation of the costs presented.

(b)(6)



SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

OUSD(P) TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

OUSD(P)

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	0	0
1.2.2 Civilian Temporary Hires	0	0
Subtotal	0	0
TOTAL PERSONNEL	0	0
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	0	0
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	0	0
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	5,000	5,000
TOTAL OPERATING SUPPORT	5,000	5,000
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	5,000	5,000
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	5,000	5,000

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

SPECIAL OPERATIONS TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

Special Operations

1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	1,643	7,728
1.2.2 Civilian Temporary Hires	145	10,428
Subtotal	1,788	18,156
TOTAL PERSONNEL	1,788	18,156
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2,113	92,528
2.2 Clothing & Other Equipment & Supplies	(1,735)	2,697
2.3 Medical Support/Health Services	255	2,975
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	(4,249)	8
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	(3,616)	98,208
3.0 OPERATING SUPPORT COSTS		
3.1 Training	7,601	36,853
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	30,078	114,794
3.3 Other Supplies & Equipment	30,944	169,976
3.4 Facilities/Base Support	(4,494)	2,493
3.5.1 Organization Level Maintenance	4,123	22,479
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	6,654	19,866
3.5.4 Contractor Logistics Support	3,745	76,732
3.6 C4I	21,289	180,876
3.7 Other Services/Miscellaneous Contracts	44,243	413,836
TOTAL OPERATING SUPPORT	144,183	1,037,905
4.0 TRANSPORTATION COSTS		
4.1 Airlift	(6,351)	290,444
4.2 Sealift	76	158
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	160	1,958
4.5 Other Transportation	685	4,544
4.6 Second Destination Transportation	0	2
TOTAL TRANSPORTATION	(5,430)	297,106

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	3,549	128,109
6.1.2 Munition Procurement	10,986	146,753
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	2,679	605,736
Subtotal	17,214	880,598
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	17,214	880,598

TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	136,925	1,451,375
Working Capital Fund	0	0
Investment	17,214	880,598
Other	0	0
GRAND TOTAL	154,139	2,331,973

UNITED STATES SPECIAL OPERATIONS COMMAND
7701 TAMPA POINT BLVD.
MACDILL AIR FORCE BASE, FLORIDA 33621-5323

14 OCT 2006

SORR-J8-C

MEMORANDUM FOR DFAS-DE

SUBJECT: Monthly Cost of War Reports

I affirm the September/2006 cost data being submitted by USSOCOM is a fair representation of our on-going activities related to the Global War on Terrorism (GWOT), Contingency Operations (ConOps), and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(6)

SUPPLEMENTAL & COST OF WAR EXECUTION REPORT

WHS TOTALS

REPORT PERIOD - as of September 30, 2006

(Incremental Costs in Thousands of Dollars)

WHS		
1.0 PERSONNEL COSTS	Monthly	Cumulative
1.1 Military Personnel		
1.1.1 Reserve Components Called to Active Duty	0	0
1.1.2 Imminent Danger or Hostile Fire Pay	0	0
1.1.3 Family Separation Allowance	0	0
1.1.4 Hardship Duty Pay	0	0
1.1.5 Subsistence	0	0
1.1.6 Reserve Component Predeployment Training	0	0
1.1.7 Other Military Personnel (Special Pay)	0	0
1.1.8 Active Component Overstrength	0	0
Subtotal	0	0
1.2 Civilian Personnel		
1.2.1 Civilian Premium Pay	355	3,832
1.2.2 Civilian Temporary Hires	0	0
Subtotal	355	3,832
TOTAL PERSONNEL	355	3,832
2.0 PERSONNEL SUPPORT COSTS		
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	28	276
2.2 Clothing & Other Equipment & Supplies	0	0
2.3 Medical Support/Health Services	0	0
2.4 Reserve Component Activation/Deactivation	0	0
2.5 Other Personnel Support	6,163	8,822
2.6 Rest & Recreation	0	0
TOTAL PERSONNEL SUPPORT	6,191	9,098
3.0 OPERATING SUPPORT COSTS		
3.1 Training	0	0
3.2 Operation OPTEMPO (Fuel, Other POL, Parts)	0	0
3.3 Other Supplies & Equipment	0	0
3.4 Facilities/Base Support	0	0
3.5.1 Organization Level Maintenance	0	0
3.5.2 Intermediate Level Maintenance	0	0
3.5.3 Depot Level Maintenance	0	0
3.5.4 Contractor Logistics Support	0	0
3.6 C4I	0	0
3.7 Other Services/Miscellaneous Contracts	13	30
TOTAL OPERATING SUPPORT	13	30
4.0 TRANSPORTATION COSTS		
4.1 Airlift	0	0
4.2 Sealift	0	0
4.3 Ready Reserve Force/Fast Sealift Ships	0	0
4.4 Port Handling/Inland Transportation	0	0
4.5 Other Transportation	0	0
4.6 Second Destination Transportation	0	0
TOTAL TRANSPORTATION	0	0

5.0 WORKING CAPITAL FUND SUPPORT COSTS	Monthly	Cumulative
5.1 Depot Level Repairables	0	0
5.2 Depot Maintenance	0	0
5.3 Nonflying Hours Spares (War Reserve Stock)	0	0
5.4 War Reserve Stock Secondary Items	0	0
5.5 Prepositioning Equipment Replacement (War Reserve Stock)	0	0
5.6 Prepositioning Munitions Replacement (War Reserve Stock)	0	0
5.7 Battle Damage Repair	0	0
TOTAL WORKING CAPITAL FUND SUPPORT	0	0
6.0 INVESTMENT COSTS		
6.1 Procurement		
6.1.1 Aircraft Procurement	0	0
6.1.2 Munition Procurement	0	0
6.1.3 Vehicle Procurement	0	0
6.1.4 Communication & Electronic Equipment Procurement	0	0
6.1.5 Other Procurement	0	0
Subtotal	0	0
6.2 Research, Development, Test & Evaluation		
6.2.1 Basic Research	0	0
6.2.2 Applied Research	0	0
6.2.3 Advanced Technology Development	0	0
6.2.4 Advanced Component Development & Prototype	0	0
6.2.5 System Development & Demonstration	0	0
6.2.6 Management Support	0	0
6.2.7 Operational System Development	0	0
Subtotal	0	0
6.3 Military Construction		
6.3.1 Major Construction	0	0
6.3.2 Minor Construction	0	0
6.3.3 Family Housing (Construction)	0	0
6.3.4 Family Housing (Operation & Maintenance)	0	0
Subtotal	0	0
TOTAL INVESTMENT	0	0
TOTAL COSTS BY APPROPRIATION	Monthly	Cumulative
Military Personnel	0	0
Operation & Maintenance	6,559	12,960
Working Capital Fund	0	0
Investment	0	0
Other	0	0
GRAND TOTAL	6,559	12,960

October 24, 2006

SUBJECT: Affirmation Authority for Contingency Operation and Disaster Relief Cost Reports

I affirm the September 2006 cost data being submitted by Washington Headquarters Services is a fair representation of our on-going activities related to the Global War on Terror (GWOT), Contingency Operations (ConOps) and Disaster Relief Efforts. Analysis is included to assist in interpretation of the costs presented and the methodologies used to gather data not readily available within our accounting systems.

(b)(6)