NATIONAL DEFENSE BUDGET ESTIMATES - FY 1997

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1997. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

OFFICE OF THE UNDER SECRETARY OF DEFENSE (COMPTROLLER)

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about $2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051).

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, **excludes** these domestic amounts. The other chapters in this book display the DoD budget request and **include** these amounts.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only $304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of $14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1
NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).

(2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.

(3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.

(4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.

(5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net

offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1997 dollars.

Table 1-2 provides the long-range forecast through FY 2001 for the National Defense Function in both current and constant FY 1997 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 1997 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 1997 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1995 through 2001. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1995 through 2001 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1994 through 1997, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 1997 dollars.

Table 1-10 provides incremental Desert Shield/Desert Storm Budget Authority and Outlays by Appropriation Title for FY 1990-FY 1998.

NOTE: All financial tables in this document contain the incremental costs of Desert Shield/Desert Storm, unless specifically noted otherwise.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
($ Millions)

Current Prices	FY 1994	Change FY 94-95	FY 1995	Change FY 95-96	FY 1996	Change FY 96-97	FY 1997
Total Obligational Authority (TOA)							
DoD - 051	251,953	2,001	253,954	520	254,474	-10,458	244,016
Budget Authority							
DoD - 051	251,364	4,287	255,651	-3,889	251,762	-9,132	242,630
DoE and Other	11,958	-1,295	10,663	883	11,546	190	11,736
Total National Defense	263,322	2,992	266,314	-3,006	263,308	-8,942	254,366
Outlays							
DoD - 051	268,622	-9,180	259,442	-5,184	254,258	-6,794	247,464
DoE and Other	13,020	-396	12,624	-1,326	11,298	-25	11,273
Total National Defense	281,642	-9,576	272,066	-6,510	265,556	-6,819	258,737
Constant FY 1997 Prices							
Total Obligational Authority (TOA)							
DoD - 051	269,478	-3,159	266,319	-5,432	260,887	-16,871	244,016
Budget Authority							
DoD - 051	268,847	-755	268,092	-9,976	258,116	-15,483	242,633
DoE and Other	12,790	-1,608	11,182	656	11,838	-102	11,736
Total National Defense	281,637	-2,363	279,274	-9,320	269,954	-15,585	254,369
Outlays							
DoD - 051	286,816	-14,866	271,950	-11,236	260,714	-13,250	247,464
DoE and Other	13,902	-669	13,233	-1,648	11,585	-312	11,273
Total National Defense	300,718	-15,535	285,183	-12,884	272,299	-13,562	258,737

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
($ Billions)

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Current Prices							
Budget Authority							
DoD - 051	255.7	251.8	242.6	248.1	254.3	261.7	269.6
DoE and Other	10.7	11.5	11.7	10.7	9.8	8.9	10.0
Total National Defense	266.3	263.3	254.4	258.8	264.1	270.5	279.6
Outlays							
DoD - 051	259.4	254.3	247.5	243.9	246.5	253.9	256.6
DoE and Other	12.6	11.3	11.3	10.9	10.0	9.1	9.4
Total National Defense	272.1	265.6	258.7	254.8	256.5	263.0	266.0
Constant FY 1997 Prices							
Budget Authority							
DoD - 051	268.1	258.1	242.6	242.1	242.2	243.4	244.9
DoE and Other	11.2	11.8	11.7	10.4	9.3	8.3	9.1
Total National Defense	279.3	269.9	254.4	252.5	251.6	251.7	254.0
Outlays							
DoD - 051	272.0	260.7	247.5	238.0	234.7	236.1	232.9
DoE and Other	13.2	11.6	11.3	10.6	9.5	8.5	8.5
Total National Defense	285.2	272.3	258.7	248.7	244.3	244.6	241.5

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
($ in millions)

	FY 1994	FY 1995	FY 1996	FY 1997
Military Personnel	71,365	71,557	69,566	69,782
Operation & Maintenance	88,341	93,751	93,491	89,171
Procurement	44,141	43,571	42,291	38,936
RDT&E	34,567	34,521	34,856	34,746
Revolving & Mgmt Funds	4,354	5,260	1,753	1,661
DoD Bill	**242,768**	**248,660**	**241,957**	**234,296**
Military Construction	6,009	5,427	6,910	5,274
Family Housing	3,501	3,392	4,304	3,858
Military Construction Bill	**9,510**	**8,819**	**11,214**	**9,132**
DoD Offsetting Receipts (Net) & Other	-914	-1,828	-1,409	-798
TOTAL DoD - 051	**251,364**	**255,651**	**251,762**	**242,630**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	10,880	10,087	10,639	10,867
Full Funding for fixed Assets	-	-	-	182
Nuclear Facilities Safety Board	17	18	17	17
053 Total Defense Related	**10,897**	**10,105**	**10,656**	**11,066**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	226	68	68	39
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	25	23	23	23
Subtotal	**314**	**154**	**154**	**125**
054 - DoD Appropriation Act				
Community Management Staff	151	94	91	92
CIA Retirement & Disab. Fund	182	198	214	196
Coast Guard (Def Related)	21	11	300	119
Subtotal	**354**	**303**	**605**	**407**
054 - Commerce-Justice-State				
Ready Reserve Force	306	-9	-	-
Maritime Security Program	-	-	46	100
Military Useful Vessel	-	27	-	-
Radiation Exposure	7	3	4	32
FBI (Defense Related)	80	80	102	85
Subtotal	**393**	**101**	**152**	**217**
054 - Stockpile Sales	**-**	**-**	**-21**	**-79**
054 - Total Defense Related	**1,061**	**558**	**890**	**670**
053 /054 - Total Defense Related	**11,958**	**10,663**	**11,546**	**11,736**
Total National Defense	**263,322**	**266,314**	**263,308**	**254,366**

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1997 $ in millions)

	FY 1994	FY 1995	FY 1996	FY 1997
Military Personnel	76,978	75,356	71,574	69,783
Operation & Maintenance	94,151	98,353	95,833	89,171
Procurement	47,070	45,511	43,233	38,937
RDT&E	36,840	36,068	35,650	34,746
Revolving & Mgmt Funds	4,640	5,493	1,798	1,661
DoD Bill	**259,679**	**260,781**	**248,088**	**234,298**
Military Construction	6,417	5,674	7,068	5,275
Family Housing	3,723	3,542	4,400	3,858
Military Construction Bill	**10,140**	**9,216**	**11,468**	**9,133**
DoD Offsetting Receipts (Net) & Other	-972	-1,905	-1,440	-798
TOTAL DoD - 051	**268,847**	**268,092**	**258,116**	**242,633**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,637	10,578	10,908	10,867
Full Funding for Fixed Assets	-	-	-	182
Nuclear Facilities Safety Board	18	19	17	17
053 Total Defense Related	**11,655**	**10,597**	**10,925**	**11,066**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	242	71	70	39
US Antarctic Log Support Act (NSF)	67	66	65	63
Selective Service System	27	24	24	23
Subtotal	**336**	**161**	**158**	**125**
054 - DoD Appropriation Act				
Community Management Staff	162	99	93	92
CIA Retirement & Disab. Fund	195	208	219	196
Coast Guard (Def Related)	22	12	308	119
Subtotal	**379**	**318**	**620**	**407**
054 - Commerce-Justice-State				
Ready Reserve Force	327	-9	-	-
Maritime Security Program	-	-	47	100
Military Useful Vessel	-	28	-	-
Radiation Exposure	7	3	4	32
FBI (Defense Related)	86	84	105	85
Subtotal	**420**	**106**	**156**	**217**
054 - Stockpile Sales	**-**	**-**	**-21**	**-79**
054 - Total Defense Related	**1,135**	**585**	**913**	**670**
053 /054 - Total Defense Related	**12,790**	**11,182**	**11,838**	**11,736**
Total National Defense	**281,637**	**279,274**	**269,954**	**254,369**

Table 1-5
NATIONAL DEFENSE OUTLAYS
($ in millions)

	FY 1994	FY 1995	FY 1996	FY 1997
Military Personnel	73,137	70,809	67,449	69,559
Operation & Maintenance	87,880	90,881	91,690	89,033
Procurement	61,769	54,982	48,131	44,202
RDT&E	34,762	34,594	34,434	34,202
Revolving & Mgmt Funds	3,620	-509	2,826	968
DoD Bill	**261,168**	**250,757**	**244,530**	**237,964**
Military Construction	4,979	6,823	6,524	6,240
Family Housing	3,316	3,571	4,028	4,049
Military Construction Bill	**8,295**	**10,394**	**10,552**	**10,289**
DoD Offsetting Receipts (Net) & Other	-841	-1,709	-824	-789
TOTAL DoD - 051	**268,622**	**259,442**	**254,258**	**247,464**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,876	11,763	10,227	10,537
Nuclear Facilities Safety Board	16	14	18	17
053 Total Defense Related	**11,892**	**11,777**	**10,245**	**10,554**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	241	172	82	47
US Antarctic Log Support Act (NSF)	46	54	66	72
Selective Service System	22	22	22	22
Subtotal	**309**	**248**	**170**	**141**
054 - DoD Appropriation Act				
Community Management Staff	66	117	136	103
IC Staff	-	2	-	-
CIA Retirement & Disab. Fund	182	198	214	196
SPR Petroleum Reserves	10	-	-	-
Coast Guard (Def Related)	76	12	243	132
Subtotal	**334**	**329**	**593**	**431**
054 - Commerce-Justice-State				
Ready Reserve Force	330	134	104	21
Maritime Security Program	-	-	46	100
Military Useful Vessel	-	30	42	-
Radiation Exposure	63	34	30	26
FBI (Defense Related)	92	72	89	79
Subtotal	**485**	**270**	**311**	**226**
054 - Stockpile Sales	**-**	**-**	**-21**	**-79**
054 - Total Defense Related	**1,128**	**847**	**1,053**	**719**
053 /054 - Total Defense Related	**13,020**	**12,624**	**11,298**	**11,273**
Total National Defense	**281,642**	**272,066**	**265,556**	**258,737**

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1997 $ in millions)

	FY 1994	FY 1995	FY 1996	FY 1997
Military Personnel	78,842	74,555	69,410	69,559
Operation & Maintenance	93,586	95,310	94,082	89,033
Procurement	65,603	57,317	49,198	44,202
RDT&E	37,002	36,223	35,307	34,202
Revolving & Mgmt Funds	3,861	-520	2,772	968
DoD Bill	**278,894**	**262,885**	**250,769**	**237,964**
Military Construction	5,297	7,121	6,668	6,240
Family Housing	3,520	3,723	4,118	4,049
Military Construction Bill	**8,817**	**10,844**	**10,786**	**10,289**
DoD Offsetting Receipts (Net) & Other	-895	-1,779	-841	-789
TOTAL DoD - 051	**286,816**	**271,950**	**260,714**	**247,464**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	12,680	12,330	10,487	10,537
Nuclear Facilities Safety Board	17	15	18	17
053 Total Defense Related	**12,697**	**12,345**	**10,505**	**10,554**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	257	180	84	47
US Antarctic Log Support Act (NSF)	49	57	68	72
Selective Service System	23	23	23	22
Subtotal	**330**	**260**	**174**	**141**
054 - DoD Appropriation Act				
Community Management Staff	70	123	139	103
IC Staff	-	2	-	-
CIA Retirement & Disab. Fund	194	208	219	196
SPR Petroleum Reserves	11	-	-	-
Coast Guard (Def Related)	81	13	249	132
Subtotal	**357**	**345**	**608**	**431**
054 - Commerce-Justice-State				
Ready Reserve Force	352	140	107	21
Maritime Security Program	-	-	47	100
Military Useful Vessel	-	31	43	-
Radiation Exposure	67	36	31	26
FBI (Defense Related)	98	75	91	79
Subtotal	**518**	**283**	**319**	**226**
054 - Stockpile Sales		-	**-21**	**-79**
054 - Total Defense Related	**1,204**	**888**	**1,080**	**719**
053 /054 - Total Defense Related	**13,902**	**13,233**	**11,585**	**11,273**
Total National Defense	**300,718**	**285,183**	**272,299**	**258,737**

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
($ Billions)

		Actual	Estimate					
		FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
050	National defense	266.3	263.3	254.4	258.8	264.1	270.5	279.6
150	International affairs	25.9	16.3	16.6	15.8	15.2	15.0	16.6
250	General science, space and technology	16.7	16.7	17.9	16.1	15.3	14.6	15.8
270	Energy	5.0	2.0	1.4	2.0	1.6	1.2	1.8
300	Natural resources and environment	21.0	20.7	21.9	21.6	21.2	20.6	21.4
350	Agriculture	8.6	6.9	8.5	8.7	8.1	7.1	7.0
370	Commerce and housing credit	11.8	9.3	12.1	12.7	12.0	11.6	13.3
400	Transportation	39.3	37.1	42.5	35.5	33.2	30.9	34.2
450	Community & regional development	13.0	11.8	9.1	8.6	8.3	7.8	8.3
500	Education, training, employment, and social services	55.6	53.9	55.3	57.1	59.2	60.9	63.7
550	Health	117.0	110.9	134.7	141.2	146.7	152.1	157.3
570	Medicare	156.5	178.0	189.9	204.7	218.8	230.9	248.1
600	Income security	215.3	220.9	228.8	249.4	260.5	274.1	282.1
650	Social security	333.3	351.6	369.4	387.6	406.4	426.1	446.6
700	Veterans benefit and services	38.2	38.8	39.5	38.5	37.2	36.0	38.2
750	Administration of justice	18.8	21.3	23.9	24.7	25.6	25.7	25.0
800	General government	13.2	13.3	14.8	14.0	14.2	14.4	15.0
900	Net interest	232.2	241.1	238.5	236.1	234.6	230.0	227.0
920	Allowances	-	-	-	-	-	-	9
950	Undistributed	-44.5	-42.3	-41.0	-42.4	-43.4	-45.5	-47.9
Grand Total		**1,543.3**	**1,571.6**	**1,638.4**	**1,690.9**	**1,738.9**	**1,783.7**	**1,861.8**

Table 1-8
FEDERAL UNIFIED BUDGET OUTLAYS BY FUNCTION
($ Billions)

		Actual	Estimate					
		FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
050	National defense	272.1	265.6	258.7	254.8	256.5	262.9	266.0
150	International affairs	16.4	14.8	15.0	14.4	14.0	13.4	13.5
250	General science, space and technology	16.7	16.9	16.6	16.6	15.6	14.9	15.3
270	Energy	4.9	3.2	2.2	1.9	1.9	1.5	1.6
300	Natural resources and environment	22.1	21.6	21.6	21.0	20.8	20.4	20.8
350	Agriculture	9.8	7.7	7.7	9.0	8.5	7.7	7.4
370	Commerce and housing credit	-14.4	-10.7	5.6	6.4	7.0	6.7	4.5
400	Transportation	39.4	39.8	39.1	38.9	36.9	34.8	34.1
450	Community & regional development	10.6	12.9	11.8	10.5	9.5	8.3	8.0
500	Education, training, employment, and social services	54.3	54.1	53.5	53.8	55.6	57.2	59.5
550	Health	115.4	121.2	134.6	141.3	146.6	152.1	156.4
570	Medicare	159.9	177.6	190.1	204.9	218.4	231.1	248.4
600	Income security	220.4	228.3	236.7	244.9	253.4	264.3	269.3
650	Social security	335.7	350.9	368.1	386.2	404.8	424.3	445.0
700	Veterans benefit and services	37.9	37.7	39.9	39.4	37.2	37.4	36.4
750	Administration of justice	16.2	18.8	22.0	24.0	24.9	25.6	26.1
800	General government	13.8	13.6	14.6	14.4	14.2	14.4	14.9
900	Net interest	232.2	241.1	238.5	236.1	234.6	229.9	227.0
920	Allowances	-	-0.3	-0.1	-0.1	-0.1	-0.1	5.1
950	Undistributed	-44.5	-42.3	-41.0	-42.4	-43.4	-45.5	-47.9
Grand Total		**1,519.1**	**1,572.4**	**1,635.3**	**1,675.9**	**1,716.9**	**1,761.4**	**1,811.5**

Table 1-9

NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS

($ Millions)

	Budget Authority				Outlays			
	1994	1995	1996	1997	1994	1995	1996	1997
Current Dollars								
DoD Appropriations Act 1/	243,122	248,963	243,162	234,724	261,502	251,086	245,320	238,572
Military Construction Act	9,510	8,819	11,214	9,133	8,295	10,394	10,552	10,289
Proposed Legislation	-	-	-600	-21	-	-	-197	-177
Other Defense Related Activities	11,604	10,360	10,941	11,329	12,686	12,295	10,705	10,842
Offsetting Receipts & Other	-914	-1,828	-1,409	-798	-841	-1,709	-824	-789
TOTAL NATIONAL DEFENSE	**263,322**	**266,314**	**263,308**	**254,366**	**281,642**	**272,066**	**265,556**	**258,737**
FY 1997 Dollars								
DoD Appropriations Act 1/	260,058	261,099	249,323	234,726	279,251	263,230	251,579	238,572
Military Construction Act	10,140	9,216	11,468	9,133	8,817	10,844	10,786	10,289
Proposed Legislation	-	-	-615	-21	-	-	-202	-177
Other Defense Related Activities	12,411	10,864	11,218	11,329	13,545	12,888	10,977	10,842
Offsetting Receipts	-972	-1,905	-1,440	-798	-895	-1,779	-841	-789
TOTAL NATIONAL DEFENSE	**281,637**	**279,274**	**269,954**	**254,369**	**300,718**	**285,183**	**272,299**	**258,737**

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10
INCREMENTAL COST OF DESERT SHIELD/DESERT STORM
($ Millions)

Budget Authority	1990	1991	1992							TOTAL
Military Personnel	281	5,824	2,409	-	-	-	-	-	-	**8,514**
Operation & Maintenance	1,328	24,366	8,132	-	-	-	-	-	-	**33,826**
Procurement	10	5,278	1,950	-	-	-	-	-	-	**7,238**
RDT&E	9	69	106	-	-	-	-	-	-	**184**
Military Construction	-	35	-	-	-	-	-	-	-	**35**
Revolving Funds	400	271	-	-	-		-	-	-	**674**
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-	-	**48,394**
DoD Total	**2,028**	**-7,311**	**7,357**	**-**	**-**	**-**	**-**	**-**	**-**	**2,074**

Outlays	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL
Military Personnel	267	5,382	2,734	114	-	-	-	-	-	**8,497**
Operation & Maintenance	1,033	16,212	11,152	3,974	1,142	147	51	21	4	**33,736**
Procurement	1	-152	2,154	2,619	1,369	729	378	44	17	**7,159**
RDT&E	5	40	76	45	11	41	-	-	-	**182**
Military Construction	-	10	13	7	2	21	-	-	-	**35**
Revolving Funds	156	-1,778	1,348	429	259	166	79	11	-	**670**
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-	-	**-48,394**
DoDTotal	**1,462**	**-23,440**	**12,237**	**7,188**	**2,783**	**1,048**	**510**	**76**	**21**	**1,885**

CHAPTER 2
CONTINGENCY ESTIMATES AND DOD BUDGET REQUEST BY APPROPRIATION ACT FY 1997 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates may also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 1997 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS

($ in Thousands)

	FY 1996			
	Defense APP'N ACT	MC/FH APP'N ACT	Other ACTS	National Defense TOTAL
BUDGET AUTHORITY:				
FY 1996 Rescissions	-599,600	-	-	-599,600
Total BA	**-599,600**	**-**	**-**	**-599,600**
OUTLAYS:				
FY 1996 Rescissions	-196,669	-	-	-196,669
General Transfer Authority	336,000	-	-	336,000
Total Outlays	**139,331**	**-**	**-**	**139,331**

Table 2-1 [Continued]
FY 1997 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
($ in Thousands)

	FY 1997			
	Defense APP'N ACT	MC/FH APP'N ACT	Other ACTS	National Defense TOTAL
BUDGET AUTHORITY:				
Other Legislation	-21,400	-	-	-21,400
Total BA	**-21,400**	**-**	**-**	**-21,400**
OUTLAYS:				
FY 1996 Rescissions	-157,095	-	-	-157,095
Other Legislation	-20,330	-	-	-20,330
General Transfer Authority	208,000	-	-	208,000
Total Outlays	**30,575**	**-**	**-**	**30,575**

CHAPTER 3
LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1996 Department of Defense request, 73% requires annual authorization by the House Committee on National Security and the Senate Armed Services Committee. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1997 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1994 and FY 1995, as well as the FY 1996 and FY 1997 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1

FY 1997 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Summaries:				
Military Personnel	-	69,782,830	69,782,830	69,782,830
Operation & Maintenance	88,859,679	88,909,534	89,170,534	89,146,149
Procurement	39,208,426	38,936,956	38,936,956	38,936,956
RDT&E	34,745,672	34,745,672	34,745,672	34,745,672
Revolving & Management Funds	1,910,902	1,910,902	1,660,902	1,910,902
DoD Bill	**164,724,679**	**234,285,894**	**234,296,894**	**234,522,509**
Military Construction	5,274,640	5,274,640	5,274,640	5,529,587
Family Housing	3,857,671	3,857,671	3,857,671	3,984,890
Mil Con Bill	**9,132,311**	**9,132,311**	**9,132,311**	**9,514,477**
Subtotal	**173,856,990**	**243,418,205**	**243,429,205**	**244,036,986**
Offsetting Receipts & Other	-	-16,300	-797,655	-21,400
Total DoD	**173,856,990**	**243,401,905**	**242,631,550**	**244,015,586**
Reconciliation:				
Authorization	**173,856,990**			
Mil Pers Not Authorized	+69,782,830			
O&M Not Requiring Auth.	+28,385			
Transfers	-250,000			
Offsetting Receipts & Other	-16,300			
Appropriation		**243,401,905**		
Offsetting Receipts & Other		-781,355		
Rocky Mountain Arsenal		+1,000		
Kaho'olawe Island Convync, Rem Env Rest		+10,000		

Table 3-1[Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Budget Authority			**242,631,550**	
O&M Funds			-24,385	
Military Construction Funds			+254,947	
Family Housing Funds			+127,219	
Transfers			+250,000	
Offsetting Receipts & Other			+776,255	
TOA				**244,015,586**

Table 3-1 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance:				
Army	18,114,479	18,031,145	18,114,479	18,114,479
Navy	20,196,197	20,112,864	20,196,197	20,196,197
Marine Corps	2,203,777	2,203,777	2,203,777	2,203,777
Air Force	17,913,455	17,830,122	17,913,455	17,913,455
Defensewide	10,156,468	10,156,468	10,156,468	10,156,468
Inspector General	136,501	138,501	138,501	138,501
Army Reserve	1,084,436	1,084,436	1,084,436	1,084,436
Navy Reserve	843,927	843,927	843,927	843,927
Marine Corps Reserve	99,667	99,667	99,667	99,667
Air Force Reserve	1,488,553	1,488,553	1,488,553	1,488,553
Army National Guard	2,208,477	2,208,477	2,208,477	2,208,477
Air National Guard	2,654,473	2,654,473	2,654,473	2,654,473
Court of Appeals, Armed Forces	6,797	6,797	6,797	6,797
Environmental Restoration	1,333,016	1,333,016	1,333,016	1,333,016
Drug Interdiction	642,724	642,724	642,724	642,724
Overseas Military Facility Inventory	-	1,700	1,700	-
Disposal of DoD Real Property	-	9,740	9,740	-
Lease of DoD Real Property	-	16,825	16,825	-
National Science Center, Army	-	120	120	-
Defense Health Program	9,358,288	9,627,758	9,627,758	9,627,758
FSU Threat Reduction	327,900	327,900	327,900	327,900
Humanitarian Assistance	80,544	80,544	80,544	80,544
Payments to Kaho'olawe Island Fund	10,000	10,000	10,000	25,000
Kaho'olawe Is Convync, Rem Env Rest	-	-	10,000	-
Rocky Mountain Arsenal	-	-	1,000	-
Total Operation & Maintenance	**88,859,679**	**88,909,534**	**89,170,534**	**89,146,149**

Table 3-1 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance:	**88,859,679**	**88,909,534**	**89,170,534**	**89,146,149**
Reconciliation:				
Authorization	**88,859,679**			
Authorized Under Procurement:				
Def. Inspector General	+2,000			
Defense Health Program	+269,470			
Trans from Nat'l Def Stockpile	-250,000			
Items Not Requiring New Auth:				
Disposal of DoD Real Property	+9,740			
Lease of DoD Real Property	+16,825			
National Science Center, Army	+120			
Overseas Military Facility Inventory	+1,700			
Appropriation		**88,909,534**		
Trans from Nat'l Def Stockpile		+250,000		
Kaho'olowe Island Convy, Rem Env Rest		+10,000		
Rocky Mountain Arsenal		+1,000		
Budget Authority			**89,170,534**	
Disposal of DoD Real Property			-9,740	
Lease of DoD Real Property			-16,825	
National Science Center, Army			-120	
Kaho'olowe Island Convy, Rem Env Rest			+15,000	
Payments to Kaho'olawe Island Fund			-10,000	
Overseas Military Facility Inventory			-1,700	
Rocky Mountain Arsenal			-1,000	
TOA				**89,146,149**

Table 3-1 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement:				
Army				
Aircraft	970,815	970,815	970,815	970,815
Missiles	766,329	766,329	766,329	766,329
Wpns & Trkd Comb Veh	1,102,014	1,102,014	1,102,014	1,102,014
Ammunition	853,428	853,428	853,428	853,428
Other Procurement	2,627,440	2,627,440	2,627,440	2,627,440
Navy				
Aircraft	5,881,952	5,881,952	5,881,952	5,881,952
Weapons	1,400,363	1,400,363	1,400,363	1,400,363
Shipbuilding & Conversion	4,911,930	4,911,930	4,911,930	4,911,930
Other Procurement	2,714,195	2,714,195	2,714,195	2,714,195
Marine Corps Procurement	555,507	555,507	555,507	555,507
Air Force				
Aircraft	5,779,228	5,779,228	5,779,228	5,779,228
Missiles	2,733,877	2,733,877	2,733,877	2,733,877
Other Procurement	5,998,819	5,998,819	5,998,819	5,998,819
Procurement, Defensewide	1,841,212	1,841,212	1,841,212	1,841,212
Inspector General	2,000	-	-	-
Chem Ag & Mun Dest, Army	799,847	799,847	799,847	799,847
Defense Health Program	269,470	-	-	-
Total Procurement	**39,208,426**	**38,936,956**	**38,936,956**	**38,936,956**

Table 3-1 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation:	**39,208,426**	**38,936,956**	**38,936,956**	**38,936,956**
Authorization	**39,208,426**			
Appropriated under Operations				
Defense Inspector General	-2,000			
Defense Health Program	-269,470			
Appropriation		**38,936,956**		
Budget Authority			**38,936,956**	
TOA				**38,936,956**

Table 3-1 [Continued]

FY 1997 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Mgt Funds:				
National Defense Stockpile	-	-	-250,000	-
Def. Business Operations Fund	947,900	947,900	947,900	947,900
National Defense Sealift Fund	963,002	963,002	963,002	963,002
Total Revolving & Mgmt Fund	**1,910,902**	**1,910,902**	**1,660,902**	**1,910,902**
Reconciliation:				
Authorization	**1,910,902**			
Appropriation		**1,910,902**		
Transfers:				
Nat'l Defense Stockpile to O&M		-250,000		
Budget Authority			**1,660,902**	
Transfer:				
National Defense Stockpile			+250,000	
TOA				**1,910,902**
Subtotal DoD Bills:				
Military Personnel	-	69,782,830	69,782,830	69,782,830
Operation & Maintenance	88,859,679	88,909,534	89,170,534	89,146,149
Procurement	39,208,426	38,936,956	38,936,956	38,936,956
RDT&E	34,745,672	34,745,672	34,745,672	34,745,672
Revolving & Management Funds	1,910,902	1,910,902	1,660,902	1,910,902
DoD Bills	**164,724,679**	**234,285,894**	**234,296,894**	**234,522,509**

Table 3-1 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Military Construction:				
Army	434,723	434,723	434,723	434,723
Navy	525,346	525,346	525,346	525,346
Air Force	603,059	603,059	603,059	603,059
Defensewide	812,945	812,945	812,945	812,945
Army National Guard	7,600	7,600	7,600	7,600
Air National Guard	75,394	75,394	75,394	75,394
Army Reserve	48,459	48,459	48,459	48,459
Navy Reserve	10,983	10,983	10,983	10,983
Air Force Reserve	51,655	51,655	51,655	51,655
Base Realign & Closure II	352,802	352,802	352,802	352,802
Base Realign & Closure III	971,925	971,925	971,925	1,215,872
Base Realign & Closure IV	1,182,749	1,182,749	1,182,749	1,182,749
NATO Infrastructure	197,000	197,000	197,000	208,000
Total Military Construction	**5,274,640**	**5,274,640**	**5,274,640**	**5,529,587**
Reconciliation:				
Authorization	**5,274,640**			
Appropriation		**5,274,640**		
Budget Authority			**5,274,640**	
NATO Infrastructure Recoupment			+11,000	
BRAC III Land Sale Revenues			+243,947	
TOA				**5,529,587**

Table 3-1 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Family Housing:				
Army	1,287,479	1,287,479	1,287,479	1,287,479
Navy	1,417,967	1,417,967	1,417,967	1,417,967
Air Force	1,060,710	1,060,710	1,060,710	1,060,710
Defensewide	35,334	35,334	35,334	35,334
Homeowner's Assistance Program (HAP)	36,181	36,181	163,400	163,400
Family Housing improvement Fund	20,000	20,000	20,000	20,000
Total Family Housing	**3,857,671**	**3,857,671**	**3,857,671**	**3,984,890**
Reconciliation:				
Authorization	**3,857,671**			
Appropriation		**3,857,671**		
Budget Authority			**3,857,671**	
HAP Financing from Property Sales Revenues			+127,219	
TOA				**3,984,890**
Subtotal MilCon Bills:				
Military Construction	5,274,640	5,274,640	5,274,640	5,529,587
Family Housing	3,857,671	3,857,671	3,857,671	3,984,890
MilCon Bills	**9,132,311**	**9,132,311**	**9,132,311**	**9,514,477**

Table 3-1 [Continued]

FY 1997 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RECAP				
DoD Bills	**164,724,679**	**234,385,894**	**234,296,894**	**234,522,509**
MilCon Bills	**9,132,311**	**9,132,311**	**9,132,311**	**9,514,477**
Offsetting Receipts & Other	**-**	**-16,300**	**-797,655**	**-21,400**
DoD Grand Total	**173,856,990**	**243,401,905**	**242,631,550**	**244,015,586**

Table 3-2
PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 1994	FY 1995	FY 1996	FY 1997
Active Military Personnel				
Authorization Request	1,620,600	1,525,692	1,485,200	1,457,000
Enacted Authorization	1,623,500	1,525,692	1,485,540	TBD
Current Estimate	1,610,490	1,518,224	1,481,700	1,457,000
Selected Reserve Personnel *				
Authorization Request	1,019,500	978,997	927,035	900,923
Enacted Authorization	1,029,400	981,247	930,844	TBD
Current Estimate	998,330	945,852	930,809	900,923

* Excludes Coast Guard

CHAPTER 4
CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1995 National Defense budget authority, beginning with the FY 1995 budget estimate submitted to Congress in February, 1994. This estimate is shown with congressional action, rescissions and the emergency supplemental, requested to cover the costs of various contingency operations, and transfers which all occurred during CY 1994 and resulted in the FY 1995 column of the FY 1996 budget submitted to Congress in February 1995. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 1995 column of the FY 1997 budget request.

Table 4-2 provides a chronology of FY 1996 National Defense budget authority, beginning with the FY 1996 budget estimate submitted to Congress in February, 1995. This estimate is shown with congressional action, rescissions/reappropriations and transfers which all occurred during CY 1995 and resulted in the FY 1996 column of the FY 1997 budget submitted to Congress in March, 1996.

Table 4-1
FY 1995 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
($ Millions)

	February 1994 Estimate	Congressional Action	Rescissions Reappropriations	Emergency Supplemental	Transfers/ Other	FY 95 Col FY 96 Budget
Defense Appn Act	244,777	-1,311	-263	2,539	-121	245,621
Military Construction	8,356	494	-	18	-	8,868
Energy Activities	10,598	-264	-	-	-	10,334
HUD-VA-Indep Agencies	291	-135	-	-	-	156
Commerce, Justice, State	333	-33	-	-	-200	100
Sub-Total	**264,355**	**-1,249**	**-263**	**2,557**	**-321**	**265,079**
DoD in Above	252,842	-817	-263	2,557	-121	254,198
Legislation	-	-	-	-703	-	-703
Net DoD Trust Funds, Receipts	-690	-	-	-	-197	-887
Total National Defense	**263,665**	**-1,249**	**-263**	**1,854**	**-518**	**263,488**
DoD in Above	252,152	-817	-263	1,854	-318	252,608

Table 4-1 [Continued]

FY 1995 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	FY 95 Col FY 96 Budget	Reappropriation/ Rescissions	Contract Authority	Transfers/ Other	FY 95 Col FY 97 Budget
Defense Appn Act	245,621	-2,029	4,962	409	248,963
Military Construction	8,868	-9	-	-40	8,819
Energy Activities	10,334	-	-	-229	10,105
HUD-VA-Indep Agencies	156	-	-	-2	154
Commerce, Justice, State	100	-	-	1	101
Sub-Total	**265,079**	**-2,038**	**4,962**	**139**	**268,142**
DoD in Above	254,198	-2,038	4,962	357	257,479
Legislation	-703	-	-	703	0
Net DoD Trust Funds, Receipts	-887	-	-	-941	-1,828
Total National Defense	**263,488**	**-2,038**	**4,962**	**-98**	**266,314**
DoD in Above	252,608	-2,038	4,962	119	255,651

Table 4-2
FY 1996 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
($ Millions)

	February 1995 Estimate	Congressional Action	Rescissions Reappropriations	Transfers/ Other	FY 96 Col FY 97 Budget
Defense Appn Act	236,452	7,429	-561	-158	243,162
Military Construction	10,698	518	-39	37	11,214
Energy Activities	11,197	-541	-	-	10,656
HUD-VA-Indep Agencies	154	-	-	-	154
Commerce, Justice, State	101	51	-	-	152
General Provisions	-	-	-	-21	-21
Sub-Total	**258,602**	**7,457**	**-600**	**-142**	**265,317**
DoD in Above	246,843	7,634	-600	-121	253,756
Legislation	-72	-	-	-528	-600
Net DoD Trust Funds, Receipts	-775	-	-	-634	-1,409
Total National Defense	**257,755**	**7,457**	**-600**	**-1,304**	**263,308**
DoD in Above	245,996	7,634	-600	-1,283	251,747

CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1997 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total

expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 1997, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides the pay and inflation assumptions used in the FY 1997 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1997 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1997 for each DoD appropriation title to be used in converting TOA from current to constant FY 1997 dollars.

Table 5-5 Provides inflation indices in base year FY 1997 to be used in converting pay and purchases TOA from current to constant FY 1997 dollars.

Table 5-6 Provides inflation indices in base year FY 1997 for each DoD appropriation title to be used in converting BA from current to constant FY 1997 dollars.

Table 5-7 Provides inflation indices in base year FY 1997 to be used in converting pay and purchases BA from current to constant FY 1997 dollars.

Table 5-8 Provides inflation indices in base year FY 1997 for each DoD appropriation title to be used in converting outlays from current to constant FY 1997 dollars.

Table 5-9 Provides inflation indices in base year FY 1997 to be used in converting pay and purchases outlays from current to constant FY 1997 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1976, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1997 budget request.

Table 5-13 Provides pay indices in base year FY 1997 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1

DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 1997)

FY	GDP	CPI-W	NON-PAY	TOTAL
1950	15.91	15.13	15.04	10.42
1951	16.95	16.06	17.20	11.63
1952	17.46	16.80	16.48	12.67
1953	17.76	17.05	16.43	13.07
1954	17.98	17.19	15.83	12.82
1955	18.25	17.12	16.59	13.05
1956	18.75	17.18	17.53	13.76
1957	19.43	17.68	19.01	14.49
1958	19.89	18.27	19.17	15.24
1959	20.25	18.52	19.43	15.93
1960	20.67	18.77	19.13	15.97
1961	20.91	19.02	19.58	16.47
1962	21.20	19.21	19.37	16.43
1963	21.56	19.44	19.15	16.53
1964	21.87	19.72	19.49	17.13
1965	22.27	19.97	19.84	17.44
1966	22.88	20.41	20.84	18.62
1967	23.61	21.04	21.92	19.70
1968	24.47	21.74	22.88	20.67
1969	25.62	22.79	23.40	21.41
1970	27.04	24.13	24.35	22.96
1971	28.42	25.38	25.44	24.36
1972	29.73	26.29	26.72	26.42
1973	31.05	27.36	27.66	28.15
1974	33.29	29.80	29.92	30.40
1975	36.61	33.10	34.77	33.96
1976	39.87	35.45	37.24	36.38
1977	42.58	38.11	40.22	39.09
1978	45.48	40.78	43.03	41.93
1979	49.48	45.04	46.86	45.17
1980	53.83	51.12	54.40	50.63
1981	59.21	56.80	60.42	56.72
1982	63.54	60.89	66.20	62.21
1983	66.21	62.96	68.52	65.00
1984	68.72	65.03	70.90	67.54
1985	70.85	67.37	72.69	70.32
1986	72.76	68.86	74.04	72.08
1987	75.09	70.72	75.72	74.13
1988	77.35	73.62	77.48	76.55
1989	80.59	77.15	80.65	79.75
1990	83.90	80.85	83.62	82.28
1991	87.51	84.81	89.31	86.68
1992	90.13	87.19	90.18	88.69
1993	92.29	89.72	92.32	91.48
1994	94.14	91.96	94.43	93.66
1995	95.93	94.63	95.87	95.45
1996	97.85	97.09	97.87	97.55
1997	100.00	100.00	100.00	100.00
1998	102.20	102.90	102.32	102.47
1999	104.55	105.78	104.69	105.01
2000	106.85	108.74	107.01	107.54
2001	109.20	111.79	109.38	110.16

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PAY							
Military Pay Raise *	2.6	2.4	3.0	3.1	3.1	3.1	3.1
Civilian Pay Raise *	2.6	2.4	3.0	2.1	2.1	2.1	2.1
PURCHASES							
Fuel	-12.4	5.6	1.3	6.9	3.0	2.8	2.7
Other Purchases	1.9	2.0	2.2	2.2	2.3	2.2	2.2
COMPOSITE OUTLAYS	**1.9**	**2.2**	**2.5**	**2.5**	**2.5**	**2.4**	**2.4**

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PAY							
Military Pay Raise *	2.6	2.4	3.0	3.1	3.1	3.1	3.1
Civilian Pay Raise *	2.6	2.4	3.0	2.1	2.1	2.1	2.1
PURCHASES							
Fuel	-12.4	5.6	1.3	6.9	3.0	2.8	2.7
Other Purchases	2.0	2.1	2.2	2.2	2.2	2.2	2.2
COMPOSITE BA	**2.0**	**2.3**	**2.5**	**2.5**	**2.4**	**2.4**	**2.4**

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT of DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.34	9.40	10.69	14.43	14.33	16.65							11.14
1951	10.07	15.16	13.64	15.97	14.70	16.79							13.82
1952	9.85	14.85	13.39	15.26	15.19	16.70							13.41
1953	10.50	15.09	12.52	15.30	15.32	17.01							13.02
1954	10.31	14.08	12.37	15.03	15.85	17.61							12.32
1955	10.60	14.94	12.91	16.22	16.77	18.62	18.34						13.23
1956	11.10	15.97	13.85	16.49	18.11	19.21	18.82						14.10
1957	11.03	16.59	14.53	17.04	19.08	19.61	15.38						14.52
1958	11.69	16.73	15.74	16.90	19.44	19.72	20.62						15.11
1959	12.43	17.91	16.32	16.98	19.87	19.86	21.17						15.68
1960	12.58	17.76	16.63	17.20	20.10	19.89	20.97						15.83
1961	12.72	17.70	17.42	17.17	20.41	19.96	21.60						16.22
1962	12.61	17.72	17.69	17.67	20.39	20.10	20.23						16.37
1963	12.75	17.58	18.01	17.91	20.60	20.63	20.55						16.67
1964	13.74	18.29	18.48	18.54	20.84	20.99	20.78						17.28
1965	14.29	18.60	19.24	19.11	21.33	21.75	21.08						17.80
1966	15.69	19.44	20.10	20.61	22.06	22.84	21.78						19.24
1967	16.55	20.15	21.09	21.38	22.82	23.40	22.29	23.32					19.95
1968	17.38	20.83	21.86	22.56	23.57	24.33	23.26						20.80
1969	18.49	21.95	22.86	23.56	24.48	25.21	23.88	24.88					21.78
1970	20.71	23.59	24.50	24.41	25.75	26.48	25.26	25.72					23.29
1971	22.18	26.10	25.90	25.85	27.08	28.14	26.74	27.03					24.75
1972	25.29	27.84	27.81	27.50	28.53	30.10	27.97	28.07					27.02
1973	28.17	29.53	29.63	29.73	30.30	32.78	29.21	29.23					29.31
1974	30.07	32.38	32.93	32.11	33.24	36.06	31.08	30.97					31.89
1975	32.03	36.95	36.66	35.01	36.53	38.96	35.36	35.62					34.91
1976	33.75	41.03	39.26	37.81	39.31	41.75	38.06	38.29	38.29				37.48
1977	35.59	43.46	42.70	42.17	42.80	45.91	41.23	41.43	41.43				40.71
1978	38.02	46.72	46.05	46.25	46.43	49.88	44.22	44.37	44.37				44.04
1979	40.34	50.58	49.86	51.03	51.01	54.43	48.36	48.41	48.41				47.77
1980	43.54	56.69	57.71	56.19	56.13	58.32	55.77	53.55					53.32
1981	50.01	63.05	63.47	60.83	60.84	62.07	61.10	59.21	59.22				59.11
1982	57.26	67.19	66.57	64.66	64.14	64.68	65.73	63.72	63.72				63.66
1983	59.86	71.08	67.87	67.66	66.47	66.67	68.11	66.27	66.27				66.13
1984	62.61	73.50	68.85	69.96	68.94	68.91	70.07	68.79	68.79				68.22
1985	69.63		70.30	72.12	71.03	71.14	72.07	71.13	71.13				70.84
1986	72.06		71.01	74.42	72.93	73.25	73.88	73.12	73.12				72.64
1987	73.95		73.44	77.04	75.28	76.02	75.98	75.09	75.09				74.92
1988	76.88		75.84	80.02	78.20	79.27	78.37		77.35				77.67
1989	79.40		79.49	82.94	81.47	82.41	81.47		80.59				80.71
1990	80.58		82.30	85.66	84.67	85.31	84.40		83.90				83.07
1991	84.26		88.41	88.02	87.70	87.73	88.10		87.51				87.06
1992	86.70		88.87	90.04	89.99	89.80	90.08		89.62				88.67
1993	90.46		91.37	91.91	91.95	91.69	92.09		91.97				91.32
1994	92.71		93.83	93.78	93.83	93.65	94.03		93.64				93.50
1995	94.96		95.32	95.74	95.71	95.64	95.80		95.44				95.36
1996	97.19		97.56	97.82	97.77	97.77	97.83		97.53				97.54
1997	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
1998	102.98		102.35	102.23	102.24	102.23	102.25		102.16				102.48
1999	106.08		104.63	104.51	104.52	104.48	104.56		104.42				104.98
2000	109.28		106.91	106.82	106.81	106.78	106.87		106.60				107.51
2001	112.56		109.25	109.20	109.16	109.14	109.23		108.88				110.10

Table 5-5

DEPARTMENT of DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	FUEL	EXCLUDING PAY & FUEL									
								O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	GRAND TOTAL	TOTAL EXCL RETPAY
1950	8.42	8.74	14.61	9.40	9.01	9.00	23.00	15.64	17.10	13.68	16.96	16.91	15.15	16.45	15.37	11.14	11.17
1951	8.31	9.31	15.45	15.16	9.62	9.52	25.20	16.36	17.95	13.67	17.43	16.96	16.24	17.33	16.45	13.82	13.81
1952	8.87	9.24	15.11	14.85	9.60	9.53	24.32	16.22	17.59	13.59	17.27	17.17	15.75	17.09	15.92	13.41	13.41
1953	9.21	9.87	15.23	15.09	10.13	10.06	24.66	16.09	18.22	14.65	17.38	17.59	16.06	17.22	16.20	13.02	13.00
1954	9.69	9.75	15.05	14.08	10.17	10.10	24.17	16.31	18.82	14.70	17.84	18.40	16.43	17.50	16.72	12.32	12.30
1955	10.27	9.97	15.75	14.94	10.57	10.49	25.77	17.05	18.94	14.25	18.78	19.20	17.26	18.46	17.54	13.23	13.21
1956	10.94	10.44	16.57	15.97	11.14	11.04	26.82	17.82	19.73	15.16	19.76	19.93	17.59	19.24	17.89	14.10	14.08
1957	11.38	10.26	17.64	16.59	11.26	11.15	28.87	18.55	21.06	15.23	20.51	20.28	18.24	20.16	18.62	14.52	14.49
1958	12.81	10.73	19.48	16.73	12.17	12.06	29.20	18.78	21.27	15.28	20.82	20.49	18.07	20.34	18.43	15.11	15.09
1959	13.61	11.48	19.93	17.91	12.95	12.83	29.89	18.86	21.76	15.14	20.99	20.59	18.29	20.61	18.67	15.68	15.65
1960	13.99	11.60	20.06	17.76	13.18	13.05	29.65	18.99	21.80	15.29	21.07	20.67	18.61	20.62	18.96	15.83	15.80
1961	15.06	11.70	20.14	17.70	13.63	13.49	30.25	19.06	22.10	15.33	21.16	20.78	18.50	20.81	18.82	16.22	16.20
1962	15.42	11.63	20.02	17.72	13.65	13.51	29.89	19.13	21.70	15.40	21.10	20.99	18.75	20.78	19.05	16.37	16.34
1963	15.99	11.73	20.22	17.58	13.95	13.80	29.98	19.21	21.81	15.91	21.23	21.21	19.03	20.90	19.31	16.67	16.65
1964	16.67	12.75	21.13	18.29	14.85	14.69	30.10	19.41	21.81	16.66	21.47	21.57	19.51	21.05	19.79	17.28	17.25
1965	17.66	13.24	22.36	18.60	15.54	15.37	30.44	19.85	22.11	17.31	21.99	22.11	20.01	21.39	20.30	17.80	17.78
1966	18.29	14.33	24.18	19.44	16.68	16.52	31.45	20.79	22.71	18.48	22.75	22.96	21.18	22.22	21.39	19.24	19.24
1967	19.01	15.03	25.34	20.15	17.48	17.33	32.57	21.82	23.52	19.15	23.54	23.74	21.93	22.95	22.19	19.95	19.95
1968	19.65	15.76	26.09	20.83	18.26	18.11	33.68	22.62	24.30	20.57	24.35	24.59	22.99	23.75	23.30	20.80	20.80
1969	20.90	17.02	26.73	21.95	19.42	19.26	34.75	23.28	25.16	21.64	25.24	25.53	23.88	24.49	24.21	21.78	21.78
1970	23.33	19.56	27.76	23.59	21.69	21.55	36.12	24.21	26.17	22.60	26.31	26.63	24.77	25.48	25.17	23.29	23.28
1971	25.35	21.15	28.80	26.10	23.44	23.21	37.76	25.11	27.36	24.21	27.48	27.97	26.04	26.61	26.41	24.75	24.69
1972	27.45	24.63	29.98	27.84	26.20	26.03	39.21	26.44	29.00	26.16	28.78	29.49	27.55	28.07	28.01	27.02	26.98
1973	29.11	27.66	31.98	29.53	28.61	28.50	40.83	28.64	30.76	28.73	30.55	31.58	29.71	30.03	30.13	29.31	29.29
1974	31.70	29.52	34.41	32.38	30.85	30.65	43.25	32.93	34.92	31.34	33.58	34.25	32.76	33.58	33.17	31.89	31.86
1975	34.27	31.44	36.42	36.95	33.34	32.85	49.76	37.11	38.27	34.01	37.07	37.91	36.17	37.39	36.93	34.91	34.75
1976	37.06	33.10	38.45	41.03	35.76	34.98	53.48	39.57	41.09	36.85	39.78	40.78	38.83	40.02	39.49	37.48	37.21
1977	40.31	34.95	40.55	43.46	38.20	37.35	57.87	42.91	45.24	41.35	43.30	44.62	42.71	43.60	43.34	40.71	40.50
1978	43.54	37.39	43.15	46.72	41.06	40.10	61.98	46.46	49.25	45.53	46.95	47.98	46.53	47.22	47.13	44.04	43.82
1979	46.11	39.57	46.72	50.58	43.76	42.56	71.65	51.03	53.39	50.27	51.48	52.34	51.19	51.77	52.11	47.77	47.53
1980	49.26	42.40	52.60	56.69	47.43	45.76	133.62	56.16	57.93	55.69	56.56	56.97	56.29	56.67	59.63	53.32	53.04
1981	53.57	48.35	61.60	63.05	53.17	51.35	154.75	60.97	62.06	60.47	61.22	61.48	60.96	61.28	64.38	59.11	58.80
1982	54.97	56.20	64.93	67.19	58.04	56.37	172.20	64.43	65.01	64.55	64.56	64.94	64.60	64.64	68.01	63.66	63.40
1983	57.96	58.75	67.42	71.08	60.95	59.12	155.17	66.90	67.36	67.74	67.00	67.39	67.35	67.06	69.75	66.13	65.80
1984	60.31	61.60	69.51	73.50	63.50	61.72	133.74	69.25	69.60	70.07	69.33	69.65	69.66	69.37	71.32	68.22	67.88
1985	62.36	69.43	71.43		67.16	67.16	124.05	71.39	71.77	72.24	71.46	71.83	71.81	71.52	73.09	70.84	70.84
1986	63.72	71.92	73.25		69.26	69.26	107.49	73.41	73.98	74.58	73.50	74.07	73.98	73.61	74.82	72.64	72.64
1987	67.68	73.78	75.33		71.86	71.86	98.69	75.61	76.41	77.29	75.75	76.52	76.38	75.89	76.96	74.92	74.92
1988	71.98	76.74	77.89		75.24	75.24	82.73	78.34	79.28	80.30	78.53	79.36	79.22	78.65	79.31	77.67	77.67
1989	76.49	79.17	81.14		78.43	78.43	82.80	81.58	82.36	83.16	81.74	82.42	82.28	81.84	82.29	80.71	80.71
1990	80.25	80.06	84.49		80.47	80.47	73.87	84.88	85.30	85.81	84.98	85.32	85.29	85.03	84.96	83.07	83.07
1991	83.44	83.63	87.74		83.98	83.98	138.28	87.88	87.96	88.06	87.90	87.96	87.94	87.90	89.27	87.06	87.06
1992	86.92	86.17	90.18		86.77	86.77	92.24	90.18	90.09	90.01	90.17	90.08	90.12	90.15	90.17	88.67	88.67
1993	90.24	90.18	92.22		90.38	90.38	93.53	92.17	92.00	91.85	92.12	92.00	92.06	92.12	92.09	91.32	91.32
1994	92.53	92.50	94.04		92.64	92.64	106.71	93.99	93.86	93.73	93.94	93.81	93.90	93.94	94.23	93.50	93.50
1995	94.81	94.81	95.86		94.90	94.90	93.48	95.84	95.77	95.71	95.81	95.76	95.79	95.81	95.74	95.36	95.36
1996	97.09	97.09	97.84		97.15	97.15	98.72	97.84	97.83	97.82	97.84	97.83	97.83	97.84	97.85	97.54	97.54
1997	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1998	102.10	103.10	102.23		102.65	102.65	106.90	102.24	102.23	102.23	102.24	102.23	102.24	102.24	102.35	102.48	102.48
1999	104.24	106.30	104.55		105.38	105.38	110.11	104.54	104.52	104.50	104.54	104.52	104.53	104.53	104.66	104.98	104.98
2000	106.43	109.59	106.85		108.21	108.21	113.19	106.84	106.83	106.82	106.84	106.83	106.83	106.84	106.98	107.51	107.51
2001	108.67	112.99	109.20		111.11	111.11	116.25	109.20	109.20	109.20	109.20	109.20	109.20	109.20	109.36	110.10	110.10

Table 5-6

DEPARTMENT of DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.31	9.40	10.79	14.62	14.55	16.73			16.47	16.47			11.15
1951	10.15	15.16	13.75	16.01	14.83	16.85			18.04	18.04			13.96
1952	9.85	14.85	13.24	15.18	15.15	16.92			17.42	17.42			13.51
1953	10.49	15.09	12.44	15.54	15.42	17.03			17.65	17.65			13.27
1954	10.42	14.08	12.92	15.49	15.87	15.25			17.31	17.31			12.66
1955	10.63	14.94	12.75	15.23	16.55	17.75	18.39		18.45	18.45			12.75
1956	11.15	15.97	13.78	15.42	18.02	18.79				19.20			13.50
1957	11.06	16.59	14.50	16.27	19.03	19.36	20.36			20.67			14.09
1958	11.43	16.73	15.73	16.12	19.37	19.88	20.68		20.91	20.91			14.78
1959	12.23	17.91	16.34	16.99	19.89	19.68	21.23			21.40			15.64
1960	12.43	17.76	16.62	17.50	20.14	19.90	20.96			21.23			15.94
1961	12.56	17.70	17.43	16.96	20.37	19.93	21.43			21.66			16.05
1962	12.46	17.72	17.67	17.23	20.40	19.99	20.23		21.40	21.40			16.23
1963	12.62	17.58	18.02	17.69	20.60	20.60	20.60		21.47	21.47			16.59
1964	13.62	18.29	18.48	18.67	20.83	20.97	20.83			21.55			17.29
1965	14.22	18.60	19.24	19.14	21.33	21.74	21.14			21.79			17.79
1966	15.69	19.44	20.09	20.68	22.05	22.84	21.84		22.52	22.52			19.26
1967	16.60	20.15	21.10	21.56	22.82	23.34	22.42	23.32	23.32	23.32	23.32	23.32	20.04
1968	17.40	20.83	21.86	22.53	23.57	24.33	23.26	24.12	24.12	24.12	24.12	24.12	20.83
1969	18.50	21.95	22.86	23.62	24.47	25.22	23.87		24.88	24.88	24.88	24.88	21.79
1970	20.72	23.59	24.50	24.32	25.75	26.44	25.27		25.86	25.86	25.86	25.86	23.24
1971	22.18	26.10	25.90	25.73	27.07	28.17	26.74	27.00		27.03	27.03	27.03	24.70
1972	25.26	27.84	27.85	27.47	28.52	30.11	27.97	28.07		28.07	28.07	28.07	27.01
1973	28.18	29.53	29.66	29.78	30.29	32.74	29.21	29.23		29.24	29.24	29.24	29.32
1974	30.08	32.38	32.93	32.09	33.24	36.03	31.08	30.97		30.96	30.96	30.96	31.88
1975	32.04	36.95	36.66	35.00	36.52	38.97	35.37	35.62	35.62	35.62	35.62	35.62	34.91
1976	33.75	41.03	39.26	37.78	39.30	41.79	38.05	38.29	38.29	38.29	38.29	38.29	37.48
1977	35.62	43.46	42.70	42.16	42.80	45.91	41.22	41.43	41.43	41.43	41.43	41.43	40.71
1978	38.03	46.72	46.05	46.27	46.42	49.78	44.21	44.37	44.37	44.37	44.37	44.37	44.01
1979	40.35	50.58	49.86	51.06	51.01	54.35	48.36	48.41	48.41	48.41	48.41	48.41	47.77
1980	43.53	56.69	57.72	56.22	56.14	58.34	55.81	53.55	53.54	53.54	53.55	53.55	53.34
1981	50.05	63.05	63.45	60.85	60.84	62.08	61.08	59.21	59.22	59.22	59.22	59.22	59.13
1982	57.27	67.19	66.55	64.67	64.14	64.69	65.76	63.72	63.72	63.72	63.72	63.72	63.67
1983	59.86	71.08	67.87	67.68	66.47	66.73	68.09	66.27	66.27	66.27	66.27	66.27	66.17
1984	62.63	73.50	68.85	69.97	68.94	68.88	70.06	68.79	68.79	68.79	68.79	68.79	68.24
1985	69.62		70.31	72.12	71.04	71.15	72.06	71.13	71.13	71.13	71.13	71.13	70.87
1986	72.00		70.97	74.43	72.93	73.30	73.90	73.12	73.12	73.12	73.12	73.12	72.67
1987	73.95		73.42	77.01	75.28	76.00	76.00	75.09	75.09	75.09	75.09	75.09	74.88
1988	76.88		75.80	80.02	78.20	79.23	78.36		77.35	77.35	77.35	77.35	77.65
1989	79.40		79.48	82.93	81.47	82.39	81.48		80.59	80.59	80.59	80.59	80.71
1990	80.58		82.29	85.66	84.68	85.30	84.41		83.90	83.90	83.90	83.90	83.09
1991	84.27		88.35	88.02	87.70	87.70	88.11		87.51	87.51	87.50	87.51	87.01
1992	86.70		88.89	90.03	89.98	89.80	90.08		89.74	90.13	90.13	90.13	88.65
1993	90.46		91.36	91.91	91.95	91.71	92.10		92.01	92.29	92.29	92.29	91.31
1994	92.71		93.83	93.78	93.83	93.65	94.04		93.83	94.14	94.14	94.14	93.50
1995	94.96		95.32	95.74	95.71	95.64	95.79		95.75	95.93	95.93	95.93	95.36
1996	97.19		97.56	97.82	97.77	97.77	97.83		97.50	97.85	97.85	97.85	97.54
1997	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1998	102.98		102.35	102.23	102.24	102.23	102.25		102.16	102.20	102.20	102.20	102.48
1999	106.08		104.63	104.51	104.52	104.48	104.56		104.42	104.55	104.55	104.55	104.98
2000	109.28		106.91	106.82	106.81	106.78	106.87		106.60	106.85	106.85	106.85	107.51
2001	112.56		109.25	109.20	109.16	109.14	109.23		108.88	109.20	109.20	109.20	110.10

112.75

115.46

Table 5-7

DEPARTMENT of DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	FUEL	EXCLUDING PAY & FUEL									
								O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	GRAND TOTAL	TOTAL EXCL RETPAY
1950	8.42	8.74	14.63	9.40	8.99	8.98	23.00	15.64	17.17	14.02	16.96	16.90	15.38	16.44	15.61	11.15	11.17
1951	8.31	9.31	15.45	15.16	9.68	9.58	25.20	16.40	17.96	13.58	17.42	16.97	16.31	17.34	16.51	13.96	13.95
1952	8.87	9.24	15.11	14.85	9.61	9.54	24.32	16.18	17.58	13.55	17.27	17.17	15.75	17.11	15.90	13.51	13.50
1953	9.21	9.87	15.23	15.09	10.12	10.05	24.66	16.06	18.03	14.69	17.38	17.59	16.14	17.29	16.26	13.27	13.26
1954	9.69	9.75	15.05	14.08	10.24	10.18	24.17	16.51	17.94	14.34	17.83	18.44	16.37	17.31	16.60	12.66	12.64
1955	10.27	9.97	15.75	14.94	10.59	10.51	25.77	16.95	19.40	13.78	18.78	19.16	16.65	18.37	17.03	12.75	12.72
1956	10.94	10.44	16.57	15.97	11.18	11.08	26.82	17.76	21.20	15.02	19.75	19.96	17.01	19.16	17.43	13.50	13.47
1957	11.38	10.26	17.65	16.59	11.28	11.17	28.87	18.53	21.43	15.08	20.51	20.31	17.85	20.05	18.31	14.09	14.06
1958	12.81	10.73	19.48	16.73	12.02	11.90	29.20	18.77	21.56	14.67	20.82	20.50	17.94	20.26	18.37	14.78	14.75
1959	13.61	11.48	19.93	17.91	12.84	12.70	29.89	18.89	21.72	14.89	20.99	20.60	18.34	20.64	18.72	15.64	15.61
1960	13.99	11.60	20.05	17.76	13.10	12.95	29.65	19.00	21.79	15.85	21.07	20.67	18.82	20.63	19.15	15.94	15.91
1961	15.06	11.70	20.14	17.70	13.54	13.40	30.25	19.07	22.21	14.84	21.16	20.72	18.49	20.78	18.85	16.05	16.02
1962	15.42	11.63	20.02	17.72	13.58	13.42	29.89	19.07	21.74	14.96	21.10	21.02	18.50	20.76	18.80	16.23	16.21
1963	15.99	11.73	20.22	17.58	13.88	13.73	29.98	19.21	21.80	15.62	21.23	21.22	18.84	20.90	19.12	16.59	16.57
1964	16.67	12.75	21.13	18.29	14.79	14.62	30.10	19.41	21.78	16.56	21.47	21.57	19.55	21.07	19.83	17.29	17.26
1965	17.66	13.24	22.36	18.60	15.50	15.33	30.44	19.86	22.12	17.37	21.99	22.10	20.04	21.38	20.33	17.79	17.77
1966	18.29	14.33	24.18	19.44	16.68	16.53	31.45	20.78	22.73	18.61	22.75	22.96	21.28	22.22	21.50	19.26	19.26
1967	19.01	15.03	25.34	20.15	17.51	17.36	32.57	21.82	23.52	19.35	23.54	23.71	22.07	22.96	22.32	20.04	20.04
1968	19.65	15.76	26.09	20.83	18.27	18.12	33.68	22.63	24.30	20.52	24.35	24.59	22.98	23.76	23.27	20.83	20.83
1969	20.90	17.02	26.73	21.95	19.43	19.27	34.75	23.27	25.19	21.67	25.24	25.54	23.93	24.49	24.27	21.79	21.78
1970	23.33	19.56	27.76	23.59	21.70	21.55	36.12	24.21	26.15	22.57	26.31	26.61	24.73	25.44	25.14	23.24	23.23
1971	25.35	21.15	28.80	26.10	23.44	23.21	37.76	25.10	27.38	24.20	27.48	28.00	25.98	26.57	26.38	24.70	24.64
1972	27.45	24.63	29.98	27.84	26.18	26.01	39.21	26.46	28.98	26.17	28.78	29.49	27.55	28.08	28.03	27.01	26.97
1973	29.11	27.66	31.99	29.53	28.62	28.51	40.83	28.66	30.78	28.78	30.55	31.46	29.74	30.04	30.17	29.32	29.30
1974	31.70	29.52	34.41	32.38	30.85	30.66	43.25	32.93	34.91	31.35	33.58	34.04	32.75	33.56	33.16	31.88	31.85
1975	34.27	31.44	36.42	36.95	33.35	32.85	49.76	37.12	38.27	34.02	37.07	37.90	36.19	37.39	36.97	34.91	34.76
1976	37.06	33.10	38.45	41.03	35.76	34.98	53.48	39.58	41.09	36.84	39.78	40.89	38.84	40.05	39.49	37.48	37.21
1977	40.31	34.95	40.55	43.46	38.21	37.36	57.87	42.91	45.23	41.37	43.30	44.66	42.70	43.62	43.32	40.71	40.50
1978	43.54	37.39	43.15	46.72	41.07	40.10	61.98	46.45	49.22	45.55	46.95	47.82	46.52	47.19	47.13	44.01	43.80
1979	46.11	39.57	46.72	50.58	43.76	42.56	71.65	51.02	53.39	50.30	51.48	52.22	51.18	51.74	52.11	47.77	47.54
1980	49.26	42.40	52.59	56.69	47.43	45.75	133.62	56.16	57.93	55.72	56.56	57.03	56.28	56.64	59.59	53.34	53.05
1981	53.57	48.35	61.60	63.05	53.20	51.37	154.75	60.96	62.06	60.51	61.22	61.49	60.94	61.21	64.27	59.13	58.82
1982	54.97	56.20	64.93	67.19	58.04	56.38	172.20	64.42	65.01	64.57	64.56	64.93	64.60	64.62	67.92	63.67	63.42
1983	57.96	58.75	67.42	71.08	60.98	59.13	155.17	66.89	67.37	67.76	67.00	67.40	67.38	67.06	69.71	66.17	65.84
1984	60.31	61.60	69.51	73.50	63.51	61.73	133.74	69.25	69.61	70.07	69.33	69.66	69.67	69.37	71.30	68.24	67.91
1985	62.36	69.43	71.43		67.15	67.15	124.05	71.39	71.77	72.24	71.46	71.83	71.81	71.52	73.01	70.87	70.87
1986	63.72	71.92	73.26		69.11	69.11	107.49	73.41	73.99	74.58	73.50	74.08	73.98	73.61	74.79	72.67	72.67
1987	67.68	73.78	75.33		71.85	71.85	98.69	75.60	76.41	77.27	75.75	76.52	76.35	75.88	76.93	74.88	74.88
1988	71.98	76.75	77.90		75.24	75.24	82.73	78.34	79.28	80.29	78.53	79.34	79.22	78.66	79.31	77.65	77.65
1989	76.49	79.17	81.14		78.43	78.43	82.80	81.57	82.36	83.15	81.74	82.41	82.28	81.84	82.29	80.71	80.71
1990	80.25	80.06	84.49		80.47	80.47	73.87	84.87	85.31	85.81	84.98	85.32	85.29	85.03	84.97	83.09	83.09
1991	83.44	83.63	87.74		83.99	83.99	138.28	87.84	87.96	88.05	87.90	87.95	88.05	88.04	89.68	87.01	87.01
1992	86.92	86.17	90.18		86.78	86.78	92.24	90.18	90.09	90.00	90.17	90.08	90.11	90.15	90.17	88.65	88.65
1993	90.24	90.18	92.22		90.38	90.38	93.53	92.18	92.00	91.85	92.12	91.99	92.06	92.12	92.09	91.31	91.31
1994	92.53	92.50	94.04		92.64	92.64	106.71	93.99	93.86	93.73	93.94	93.82	93.90	93.94	94.23	93.50	93.50
1995	94.81	94.81	95.86		94.90	94.90	93.48	95.84	95.77	95.71	95.81	95.76	95.80	95.81	95.74	95.36	95.36
1996	97.09	97.09	97.84		97.15	97.15	98.72	97.84	97.83	97.82	97.84	97.83	97.83	97.84	97.85	97.54	97.54
1997	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1998	102.10	103.10	102.23		102.65	102.65	106.90	102.24	102.23	102.23	102.24	102.23	102.24	102.24	102.35	102.48	102.48
1999	104.24	106.30	104.55		105.38	105.38	110.11	104.54	104.52	104.50	104.54	104.52	104.53	104.53	104.66	104.98	104.98
2000	106.43	109.59	106.85		108.21	108.21	113.19	106.84	106.83	106.82	106.84	106.83	106.83	106.84	106.98	107.51	107.51
2001	108.67	112.99	109.20		111.11	111.11	116.25	109.20	109.20	109.20	109.20	109.20	109.20	109.20	109.37	110.10	110.10

Table 5-8

DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.29	9.40	10.50	13.86	13.38	16.10			16.47	16.47			10.42
1951	9.52	15.16	12.55	14.89	14.20	17.33			18.04	18.04			11.63
1952	9.93	14.85	13.18	15.25	14.91	16.85			17.42	17.42			12.67
1953	10.42	15.09	12.58	15.57	15.35	16.98			17.65	17.65			13.07
1954	10.33	14.08	12.64	14.99	15.44	16.75			17.31	17.31			12.82
1955	10.57	14.94	12.70	15.63	16.39	17.73	17.41		18.45	18.45			13.05
1956	11.16	15.97	13.58	16.36	17.49	18.55	18.98		19.20	19.20			13.76
1957	10.97	16.59	14.53	17.65	19.06	19.92	19.61		20.67	20.67			14.49
1958	11.71	16.73	15.66	17.82	19.54	20.14	20.61		20.91	20.91			15.24
1959	12.38	17.91	16.46	17.86	20.08	20.66	20.79		21.40	21.40			15.93
1960	12.50	17.76	16.63	17.56	20.21	20.52	20.87		21.23	21.23			15.97
1961	12.71	17.70	17.56	17.92	20.80	21.03	21.48		21.66	21.66			16.47
1962	12.61	17.72	17.73	17.85	20.65	20.78	20.23		21.40	21.40			16.43
1963	12.71	17.58	18.13	17.84	20.74	20.89	20.29		21.47	21.47			16.53
1964	13.73	18.29	18.52	18.10	20.91	20.99	20.76		21.55	21.55			17.13
1965	14.23	18.60	19.17	18.39	21.15	21.30	21.13		21.79	21.79			17.44
1966	15.56	19.44	19.96	19.57	21.81	22.15	21.82		22.52	22.52			18.62
1967	16.46	20.15	20.99	20.85	22.64	22.99	22.38	23.40	23.32	23.32	23.32	23.32	19.70
1968	17.36	20.83	21.76	21.93	23.42	23.67	23.07	24.12	24.12	24.12	24.11	24.12	20.67
1969	18.47	21.95	22.73	22.54	24.17	24.50	23.97	24.88	24.88	24.88	24.88	24.88	21.41
1970	20.71	23.59	24.34	23.45	25.37	25.52	25.28	25.59	25.86	25.86	25.86	25.86	22.96
1971	22.17	26.10	25.75	24.53	26.73	26.83	26.68	26.99	27.03	27.03	27.03	27.03	24.36
1972	25.22	27.84	27.51	25.69	27.96	27.99	27.94	28.06	28.07	28.07	28.07	28.07	26.42
1973	28.05	29.53	28.75	26.64	29.21	29.22	29.21	29.23	29.24	29.24	29.24	29.24	28.15
1974	29.97	32.38	31.63	28.38	31.08	31.00	31.11	30.97	30.96	30.96	30.96	30.96	30.40
1975	31.99	36.95	36.24	31.82	35.38	35.55	35.36	35.62	35.62	35.62	35.62	35.62	33.96
1976	33.65	41.03	38.81	34.11	38.07	38.19	38.05	38.29	38.29	38.29	38.29	38.29	36.38
1977	35.50	43.46	42.08	36.90	41.24	41.32	41.24	41.43	41.43	41.43	41.43	41.43	39.09
1978	37.92	46.72	45.14	39.64	44.24	44.29	44.22	44.38	44.37	44.37	44.37	44.37	41.93
1979	40.20	50.58	48.89	43.04	48.20	48.15	48.36	48.41	48.41	48.41	48.41	48.41	45.17
1980	43.15	56.69	56.72	47.95	53.40	53.09	55.60	53.55	53.54	53.54	53.54	53.55	50.63
1981	49.84	63.05	62.86	53.32	58.98	58.57	60.30	59.23	59.22	59.22	59.22	59.22	56.72
1982	57.14	67.19	66.33	60.06	63.33	62.63	64.84	63.72	63.72	63.72	63.72	63.72	62.21
1983	59.81	71.08	67.60	64.73	65.75	65.19	67.88	66.26	66.27	66.27	66.27	66.27	65.00
1984	62.52	73.50	68.61	68.79	68.38	67.67	69.75	68.78	68.79	68.79	68.79	68.79	67.54
1985	69.54		70.10	71.13	70.67	70.09	71.83	71.12	71.13	71.13	71.12	71.13	70.32
1986	72.01		70.83	73.12	72.56	72.15	73.45	73.11	73.12	73.12	73.12	73.12	72.08
1987	73.87		73.08	75.09	74.64	74.44	75.27	75.09	75.09	75.09	75.09	75.09	74.13
1988	76.78		75.37	77.35	77.07	76.93	77.29	77.35	77.35	77.35	77.34	77.35	76.55
1989	79.37		78.99	80.59	80.38	80.22	80.53	80.60	80.59	80.59	80.59	80.59	79.75
1990	80.38		81.80	83.90	83.67	83.58	83.74	83.89	83.90	83.90	83.89	83.90	82.28
1991	84.20		88.25	87.51	87.33	87.01	87.87	87.54	87.51	87.51	87.51	87.51	86.68
1992	86.70		88.84	90.13	89.93	89.82	90.07	90.14	89.56	90.13	90.13	90.13	88.69
1993	90.46		91.47	92.29	92.10	92.12	92.24	92.30	92.56	92.29	92.29	92.29	91.48
1994	92.76		93.90	94.14	94.01	94.00	94.21		93.76	94.14	94.14	94.14	93.66
1995	94.97		95.35	95.93	95.82	95.86	95.89		97.81	95.93	95.93	95.93	95.45
1996	97.17		97.55	97.85	97.78	97.79	97.84		97.62	97.85	97.85	97.85	97.55
1997	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1998	102.98		102.33	102.20	102.20	102.19	102.22		102.11	102.20	102.20	102.20	102.47
1999	106.09		104.63	104.55	104.53	104.52	104.58		104.35	104.55	104.55	104.55	105.01
2000	109.20		106.92	106.85	106.82	106.81	106.88		106.60	106.85	106.85	106.85	107.54
2001	112.76		109.25	109.20	109.16	109.14	109.23		108.91	109.20	109.20	109.20	110.16

Table 5-9

DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	FUEL	EXCLUDING PAY & FUEL O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	GRAND TOTAL	TOTAL EXCL RETPAY
1950	8.42	8.74	14.26	9.40	8.98	8.97	23.00	15.25	17.30	12.84	16.47	16.47	14.65	16.05	15.04	10.42	10.43
1951	8.31	9.31	15.80	15.16	9.23	9.12	25.20	17.13	19.30	14.10	18.04	18.04	16.39	17.79	17.20	11.63	11.59
1952	8.87	9.24	15.11	14.85	9.66	9.59	24.32	16.36	17.94	14.01	17.42	17.41	16.18	17.11	16.48	12.67	12.65
1953	9.21	9.87	15.52	15.09	10.07	10.00	24.66	16.35	18.03	13.98	17.65	17.65	16.30	17.41	16.43	13.07	13.06
1954	9.69	9.75	14.93	14.08	10.18	10.11	24.17	15.98	17.67	13.74	17.31	17.31	15.65	17.02	15.83	12.82	12.81
1955	10.27	9.97	15.57	14.94	10.55	10.47	25.77	16.71	18.95	14.65	18.45	18.45	16.31	18.14	16.59	13.05	13.03
1956	10.94	10.44	16.47	15.97	11.18	11.09	26.82	17.17	19.66	15.01	19.20	19.20	17.17	18.77	17.53	13.76	13.73
1957	11.38	10.26	16.96	16.59	11.22	11.11	28.87	18.58	21.16	16.28	20.67	20.67	18.61	20.24	19.01	14.49	14.46
1958	12.81	10.73	19.42	16.73	12.18	12.07	29.20	18.83	21.34	16.32	20.91	20.91	18.78	20.48	19.17	15.24	15.22
1959	13.61	11.48	20.05	17.91	12.93	12.80	29.89	19.25	22.00	16.21	21.40	21.40	19.05	20.98	19.43	15.93	15.90
1960	13.99	11.60	20.15	17.76	13.14	13.00	29.65	19.10	21.85	15.92	21.23	21.23	18.80	20.80	19.13	15.97	15.94
1961	15.06	11.70	20.36	17.70	13.62	13.49	30.25	19.52	22.31	16.23	21.66	21.66	19.26	21.24	19.58	16.47	16.45
1962	15.42	11.63	20.19	17.72	13.66	13.51	29.89	19.32	21.95	16.19	21.40	21.40	19.06	20.97	19.37	16.43	16.40
1963	15.99	11.73	20.07	17.58	13.93	13.78	29.98	19.44	21.86	15.79	21.47	21.47	18.85	21.00	19.15	16.53	16.51
1964	16.67	12.75	20.94	18.29	14.84	14.68	30.10	19.49	21.81	16.04	21.55	21.55	19.20	21.07	19.49	17.13	17.11
1965	17.66	13.24	21.81	18.60	15.50	15.33	30.44	19.69	22.05	16.23	21.79	21.79	19.51	21.17	19.84	17.44	17.40
1966	18.29	14.33	23.91	19.44	16.60	16.44	31.45	20.53	22.68	17.35	22.52	22.52	20.53	21.89	20.84	18.62	18.60
1967	19.01	15.03	25.23	20.15	17.42	17.27	32.57	21.64	23.42	18.35	23.32	23.32	21.63	22.76	21.92	19.70	19.68
1968	19.65	15.76	26.12	20.83	18.24	18.09	33.68	22.43	24.18	19.23	24.12	24.12	22.58	23.61	22.88	20.67	20.66
1969	20.90	17.02	26.57	21.95	19.41	19.24	34.75	23.01	24.98	19.85	24.88	24.88	23.06	24.20	23.40	21.41	21.40
1970	23.33	19.56	27.60	23.59	21.69	21.55	36.12	23.87	25.93	20.68	25.86	25.86	23.95	25.15	24.35	22.96	22.93
1971	25.35	21.15	28.68	26.10	23.43	23.20	37.76	24.83	27.09	21.71	27.03	27.03	25.07	26.24	25.44	24.36	24.29
1972	27.45	24.63	29.56	27.84	26.16	25.99	39.21	25.84	28.09	22.67	28.07	28.07	26.21	27.28	26.72	26.42	26.34
1973	29.11	27.66	31.31	29.53	28.54	28.43	40.83	26.46	29.24	23.78	29.24	29.24	27.11	28.22	27.66	28.15	28.07
1974	31.70	29.52	33.96	32.38	30.80	30.59	43.25	29.78	30.92	25.79	30.96	30.96	29.39	30.53	29.92	30.40	30.27
1975	34.27	31.44	35.97	36.95	33.32	32.82	49.76	36.02	35.68	29.80	35.62	35.62	33.91	35.79	34.77	33.96	33.74
1976	37.06	33.10	38.04	41.03	35.72	34.92	53.48	38.46	38.37	32.63	38.29	38.29	36.39	38.38	37.24	36.38	36.01
1977	40.31	34.95	40.03	43.46	38.17	37.30	57.87	41.43	41.53	35.28	41.43	41.43	39.31	41.45	40.22	39.09	38.72
1978	43.54	37.39	42.29	46.72	41.01	40.04	61.98	44.37	44.44	37.88	44.37	44.37	42.14	44.39	43.03	41.93	41.51
1979	46.11	39.57	45.64	50.58	43.69	42.48	71.65	48.41	48.41	41.44	48.41	48.41	45.62	48.41	46.86	45.17	44.71
1980	49.26	42.40	49.01	56.69	47.22	45.52	133.62	53.54	53.54	46.23	53.54	53.54	50.70	53.54	54.40	50.63	50.11
1981	53.57	48.35	60.80	63.05	53.10	51.25	154.75	59.22	59.22	51.60	59.22	59.22	56.26	59.22	60.42	56.72	56.17
1982	54.97	56.20	64.50	67.19	57.98	56.29	172.20	63.72	63.72	58.98	63.72	63.72	61.94	63.72	66.20	62.21	61.81
1983	57.96	58.75	67.18	71.08	60.93	59.10	155.17	66.27	66.27	64.25	66.27	66.27	65.49	66.27	68.52	65.00	64.53
1984	60.31	61.60	69.36	73.50	63.46	61.66	133.74	68.79	68.79	68.79	68.79	68.79	68.79	68.79	70.90	67.54	67.11
1985	62.36	69.33	71.36		67.10	67.10	124.05	71.13	71.13	71.13	71.13	71.13	71.13	71.13	72.69	70.32	70.32
1986	63.72	71.87	73.12		69.22	69.22	107.49	73.12	73.12	73.12	73.12	73.12	73.12	73.12	74.04	72.08	72.08
1987	67.68	73.75	75.09		71.76	71.76	98.69	75.09	75.09	75.09	75.09	75.09	75.09	75.09	75.72	74.13	74.13
1988	71.98	76.71	77.35		75.18	75.18	82.73	77.35	77.35	77.35	77.35	77.35	77.35	77.35	77.48	76.55	76.55
1989	76.49	79.17	80.59		78.43	78.43	82.80	80.59	80.59	80.59	80.59	80.59	80.59	80.59	80.65	79.75	79.75
1990	80.25	80.06	83.90		80.33	80.33	73.87	83.90	83.90	83.90	83.90	83.90	83.90	83.90	83.62	82.28	82.28
1991	83.44	83.63	87.51		83.95	83.95	138.28	87.51	87.51	87.51	87.51	87.51	87.51	87.51	89.31	86.68	86.68
1992	86.92	86.17	90.13		86.77	86.77	92.24	90.13	90.13	90.13	90.13	90.13	90.13	90.13	90.18	88.69	88.69
1993	90.24	90.18	92.29		90.38	90.38	93.53	92.29	92.29	92.29	92.29	92.29	92.29	92.29	92.32	91.48	91.48
1994	92.53	92.50	94.14		92.68	92.68	106.71	94.14	94.14	94.14	94.14	94.14	94.14	94.14	94.43	93.66	93.66
1995	94.81	94.81	95.93		94.91	94.91	93.48	95.93	95.93	95.93	95.93	95.93	95.93	95.93	95.87	95.45	95.45
1996	97.09	97.09	97.85		97.14	97.14	98.72	97.85	97.85	97.85	97.85	97.85	97.85	97.85	97.87	97.55	97.55
1997	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1998	102.10	103.10	102.20		102.65	102.65	106.90	102.20	102.20	102.20	102.20	102.20	102.20	102.20	102.32	102.47	102.47
1999	104.24	106.30	104.55		105.39	105.39	110.11	104.55	104.55	104.55	104.55	104.55	104.55	104.55	104.69	105.01	105.01
2000	106.43	109.59	106.85		108.19	108.19	113.19	106.85	106.85	106.85	106.85	106.85	106.85	106.85	107.01	107.54	107.54
2001	108.67	112.99	109.20		111.20	111.20	116.25	109.20	109.20	109.20	109.20	109.20	109.20	109.20	109.38	110.16	110.16

Table 5-10

LONG RANGE INFLATION - DEFENSE

	Forecast Date	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
DoD BA	Jan 1976	4.8	4.4																				
	Jan 1977	4.9	4.7	4.3																			
	Jan 1978	6.0	5.4	5.2	4.8																		
	Jan 1979	5.9	5.2	4.5	3.9	3.3																	
	Jan 1980	8.5	8.1	8.2	7.3	6.8	6.5																
	Feb 1981	10.6	11.4	8.9	6.9	6.2	5.6	5.3															
	Jan 1982	11.3	11.7	8.0	6.3	5.8	5.3	5.1	5.0														
	Jan 1983	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0													
	Jan 1984	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4												
	Jan 1985	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9											
	Jan 1986	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8										
	Jan 1987	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9									
	Jan 1988	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9								
	Jan 1989	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1							
	Jan 1990	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1						
	Jan 1991	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6					
	Jan 1992	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4				
	Mar 1993	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2			
	Jan 1994	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9		
	Jan 1995	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	4.8	2.0	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7	
	Jan 1996	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	4.8	2.0	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4
DoD OUT-LAYS	Jan 1976	5.0	4.5																				
	Jan 1977	4.9	4.8	4.5																			
	Jan 1978	6.0	5.4	5.2	4.8																		
	Jan 1979	6.4	5.8	4.9	4.2	3.4																	
	Jan 1980	8.6	8.4	8.6	7.7	7.0	6.5																
	Feb 1981	11.3	11.6	9.8	7.5	6.5	5.8	5.3															
	Jan 1982	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0														
	Jan 1983	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0													
	Jan 1984	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4												
	Jan 1985	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9											
	Jan 1986	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8										
	Jan 1987	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9									
	Jan 1988	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2								
	Jan 1989	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1							
	Jan 1990	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1						
	Jan 1991	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6					
	Jan 1992	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4				
	Mar 1993	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2			
	Jan 1994	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8		
	Jan 1995	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7	
	Jan 1996	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4

Table 5-10 [Continued]

LONG RANGE INFLATION - DEFENSE

	Forecast Date	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
GDP	Jan 1976	4.3	4.1																				
	Jan 1977	4.9	4.1	3.2																			
	Jan 1978	5.8	5.3	4.9	4.3																		
	Jan 1979	7.0	6.0	4.8	3.7	2.8																	
	Jan 1980	9.0	8.9	8.3	7.6	6.9	6.2																
	Feb 1981	8.6	10.0	8.7	7.3	6.2	5.5	5.0															
	Jan 1982	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5														
	Jan 1983	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5													
	Jan 1984	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7												
	Jan 1985	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4											
	Jan 1986	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3										
	Jan 1987	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4									
	Jan 1988	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3								
	Jan 1989	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8							
	Jan 1990	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1						
	Jan 1991	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4					
	Jan 1992	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2				
	Mar 1993	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2			
	Jan 1994	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0		
	Jan 1995	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0	
	Jan 1996	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2
CPI-W	Jan 1976	4.4	4.0																				
	Jan 1977	4.7	4.0	3.1																			
	Jan 1978	5.9	5.3	4.8	4.2																		
	Jan 1979	6.9	6.0	4.8	3.7	2.8																	
	Jan 1980	12.4	9.7	8.4	7.6	7.0	6.2																
	Feb 1981	13.6	11.6	9.1	6.5	5.7	4.8	4.3															
	Jan 1982	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5														
	Jan 1983	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5													
	Jan 1984	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7												
	Jan 1985	13.5	11.1	7.2	3.4	3.3	3.9	4.3	4.2	4.0	3.7	3.4											
	Jan 1986	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0	2.3										
	Jan 1987	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.3	3.7	3.5	3.4	2.9	2.4									
	Jan 1988	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3								
	Jan 1989	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8							
	Jan 1990	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1						
	Jan 1991	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5	3.4					
	Jan 1992	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.2	3.2	3.2	3.2	3.2				
	Mar 1993	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.1	2.7	2.7	2.7	2.7	2.7			
	Jan 1994	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.7	3.1	3.3	3.3	3.4	3.4		
	Jan 1995	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.5	3.0	3.2	3.2	3.2	3.2	3.1	
	Jan 1996	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
MILITARY PERSONNEL							
Army	62.23	35.59	2.18				
Navy	80.47	16.60	2.93				
Marines	72.50	24.30	3.20				
Air Force	63.54	32.26	4.20				
Army Reserve	52.04	32.73	15.23				
Navy Reserve	61.87	38.13					
Marine Reserve	53.83	46.17					
AF Reserve	70.35	29.65					
Army Guard	53.36	46.64					
Air Force Guard	57.74	42.26					
OPERATION AND MAINTENANCE							
O&M-Army	42.47	45.65	7.69	4.19			
O&M-Navy	60.07	34.12	3.69	2.12			
O&M-MC	57.29	33.55	5.07	4.09			
O&M-Air Force	40.18	46.66	7.18	5.98			
O&M-Def Wide	51.94	35.76	7.50	4.80			
O&M-Army Res	41.48	46.81	11.71				
O&M-Navy Res	57.02	34.10	8.88				
O&M-MC Res	68.40	25.06	6.54				
O&M-Air Force Res	44.59	43.49	11.92				
O&M-Army Nat Gd	50.49	39.38	10.13				
O&M-Air Nat Gd	50.61	40.61	8.78				
Inspector General	28.53	38.11	19.06	14.30			
Drug Interdiction	34.40	43.30	12.50	5.00	4.80		
Court of Mil Appeals	19.42	42.04	38.54				
Environ. Rest. Def	22.00	45.00	22.00	6.00	5.00		
Human. Asst	45.40	34.50	15.00	5.10			
Def. Health Program	83.24	13.31	1.73	1.72			
PROCUREMENT							
Army							
Aircraft	13.20	29.80	33.90	13.90	5.60	3.60	
Missiles	11.50	41.70	30.00	10.20	6.60		
W&TCV	7.00	37.00	34.00	11.00	5.80	5.20	
Ammunition	35.00	20.00	24.00	11.00	10.00		
Other Proc Army	17.00	38.00	19.00	14.30	7.00	4.70	
Defense Agencies/Defense Wide							
Procurement Def Wide	18.80	28.50	30.00	11.50	11.20		
Chem Agts & Mun Dest	33.50	28.20	16.90	8.90	12.50		
Nat Gd & Res Equip	7.50	27.80	30.30	19.00	8.10	7.30	

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Navy							
Aircraft	13.90	32.50	33.80	12.50	4.20	3.10	
Weapons	13.50	28.50	36.00	11.50	5.70	4.80	
Shipbuilding & Conv	4.90	17.20	22.20	19.50	13.80	11.20	11.20
Ammunition	47.70	24.00	13.00	9.00	4.30	2.00	
Other Proc Navy	25.00	38.10	18.90	12.10	3.00	2.90	
Procurement MC	13.60	30.30	24.50	13.90	9.50	8.20	
Air Force							
Aircraft	7.90	24.10	32.90	19.80	8.50	6.80	
Missiles	22.20	29.00	24.00	15.70	6.10	3.00	
Ammunition	27.30	23.00	20.00	15.00	8.00	6.70	
Other Proc A F	48.60	28.90	14.20	0.30	8.00		
RDT&E							
RDT&E-Army	35.79	50.77	7.91	2.69	2.84		
RDT&E-Navy	51.77	34.45	8.97	1.20	3.61		
RDT&E-Air Force	42.04	42.43	9.46	6.07			
RDT&E-Def Wide	42.01	41.05	12.32	4.62			
Dir T&E, Def	27.00	45.00	18.00	5.00	5.00		
Dir OT&E, Def	89.10	6.00	3.00	1.90			
MILITARY CONSTRUCTION							
Mil Con-Army	15.80	30.00	25.00	17.00	6.80	5.40	
Mil Con-Navy	5.00	42.00	28.00	15.00	5.00	5.00	
Mil Con-Air Force	10.80	35.00	29.00	15.00	5.00	5.20	
Mil Con-Def Wide	8.00	33.00	32.00	12.00	7.00	8.00	
Mil Con-Army Nat Gd	5.00	27.30	30.50	24.00	13.20		
Mil Con-Air Nat Gd	1.40	45.00	28.00	17.00	3.00	5.60	
Mil Con-Army Res	7.00	53.00	20.00	12.00	8.00		
Mil Con-Navy Res	3.70	15.00	35.00	22.30	24.00		
Mil Con-Air Force Res	8.00	37.00	29.00	13.00	8.00	5.00	
Base Closure	4.40	33.00	24.00	20.00	10.00	8.60	
NATO Infrastructure	25.00	50.00	25.00				
FAMILY HOUSING							
Construction-Army	3.10	12.00	37.10	23.90	23.90		
Construction-Navy	4.90	39.60	28.00	13.00	8.00	6.50	
Construction-Air Force	10.00	36.00	26.00	14.00	7.00	7.00	
Construction-Def Wide	3.20	7.50	70.00	19.30			
Opns & Debt-Army	78.84	16.93	2.64	1.59			
Opns & Debt-Navy	62.77	28.67	5.84	2.72			
Opns & Debt-A F	65.32	25.35	6.08	3.25			
Opns & Debt-Def Wide	66.00	30.00	4.00				

Table 5-12

MILITARY & CIVILIAN PAY INCREASES SINCE 1945

Effective Date	Military Pay	General Schedule Salaries
Jul 1, 1945	-	15.9
Jul 1, 1946	23.7	14.2
Jul 1, 1948	-	11.0
Oct 1, 1949	21.6	-
Oct 28, 1949	-	4.1
Jul 1, 1951	-	10.0
May 1, 1952	10.9	-
Mar 1, 1955	-	7.5
Apr 1, 1955	2.8	-
Jan 1, 1958	-	10.0
Jun 1, 1958	6.3	-
Jul 1, 1960	-	7.7
Oct 14, 1962	-	5.5
Oct 1, 1963	8.4	-
Jan 5, 1964	-	4.1
Jul 1, 1964	-	4.2
Sep 1, 1964	1.4	-
Sep 1, 1965	6.4	-
Oct 1, 1965	-	3.6
Jul 1, 1966	2.8	2.9
Oct 1, 1967	4.5	4.5
Jul 1, 1968	4.9	4.9
Jul 1, 1969	9.1	9.1
Jan 1, 1970	6.0	6.0
Jan 1, 1971	6.0	6.0
Nov 14, 1971	13.1	-
Jan 1, 1972	5.5	5.5
Jan 1, 1973	5.1	5.1
Oct 1, 1973	4.8	4.8
Oct 1, 1974	5.5	5.5
Oct 1, 1975	5.0	5.0
Oct 1, 1976	4.8	4.8
Oct 1, 1977	7.0	7.0
Oct 1, 1978	5.5	5.5
Oct 1, 1979	7.0	7.0
Oct 1, 1980	11.7	9.1
Oct 1, 1981	14.3	4.8
Oct 1, 1982	4.0	4.0
Jan 1, 1984	4.0	4.0
Jan 1, 1985	4.0	3.5
Oct 1, 1985	3.0	-
Jan 1, 1987	3.0	3.0
Jan 1, 1988	2.0	2.0
Jan 1, 1989	4.1	4.1
Jan 1, 1990	3.6	3.6
Jan 1, 1991	4.1	4.1
Jan 1, 1992	4.2	4.2
Jan 1, 1993	3.7	3.7
Jan 1, 1994	2.2	1/
Jan 1, 1995	2.6	2.6
Jan 1, 1996	2.4	2.4
Jan 1, 1997	3.0	3.0
Jan 1, 1998	3.1	2.1
Jan 1, 1999	3.1	2.1
Jan 1, 2000	3.1	2.1
Jan 1, 2001	3.1	2.1

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

Table 5-13

CIVILIAN PAY DEFLATORS by CATEGORY

(Base Year = 1997)

FY	GS	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV
1950	11.51	7.81	9.23	4.49	9.06	4.87	8.42
1951	11.66	8.09	9.25	4.73	9.04	5.13	8.31
1952	12.83	8.53	9.90	4.96	9.67	5.37	8.87
1953	12.83	9.32	10.49	5.23	10.20	5.66	9.21
1954	12.83	9.99	10.99	5.34	10.70	5.79	9.69
1955	13.16	10.32	11.43	5.52	11.17	5.99	10.27
1956	13.81	10.73	11.98	6.34	11.78	6.14	10.94
1957	13.81	11.40	12.42	6.43	12.22	6.12	11.38
1958	15.46	12.91	14.03	6.66	13.77	6.14	12.81
1959	16.18	13.68	14.80	6.59	14.53	5.92	13.61
1960	16.18	14.32	15.18	6.51	14.89	6.03	13.99
1961	17.67	15.04	16.29	7.26	15.98	6.53	15.06
1962	17.67	15.45	16.55	7.64	16.26	7.12	15.42
1963	18.36	15.91	17.13	7.95	16.83	7.60	15.99
1964	19.02	16.39	17.76	7.88	17.42	8.37	16.67
1965	20.21	16.86	18.65	8.97	18.36	9.02	17.66
1966	20.78	17.37	19.22	9.42	18.92	9.83	18.29
1967	21.56	17.96	19.90	9.78	19.50	11.23	19.01
1968	22.28	18.70	20.71	8.53	20.09	11.99	19.65
1969	23.62	19.78	21.99	10.30	21.37	12.17	20.90
1970	26.61	21.44	24.46	11.52	23.79	14.35	23.33
1971	28.29	23.36	26.30	14.32	25.77	17.13	25.35
1972	29.90	25.62	28.26	14.38	27.73	21.85	27.45
1973	31.49	27.03	29.75	14.35	29.32	25.52	29.11
1974	33.51	29.31	31.90	18.64	31.62	33.17	31.70
1975	35.41	32.45	34.28	20.81	34.01	39.48	34.27
1976	37.26	36.62	37.02	23.83	36.76	43.26	37.06
1977	39.60	40.88	40.06	31.11	39.90	48.96	40.31
1978	42.52	44.27	43.14	36.05	43.02	52.44	43.54
1979	44.87	47.14	45.64	41.46	45.57	55.58	46.11
1980	48.00	50.16	48.74	46.44	48.71	58.93	49.26
1981	52.37	54.41	53.08	51.08	53.05	62.47	53.57
1982	53.81	57.10	54.91	55.28	54.91	55.91	54.97
1983	58.44	59.79	58.88	51.25	58.76	44.28	57.96
1984	60.67	62.06	61.12	52.05	60.99	48.86	60.31
1985	63.37	64.14	63.61	51.79	63.44	43.97	62.36
1986	64.84	65.75	65.12	55.46	64.97	41.47	63.72
1987	68.43	67.17	68.06	62.93	67.98	62.43	67.68
1988	71.87	72.25	71.98	69.49	71.94	72.66	71.98
1989	76.59	76.74	76.63	79.54	76.68	73.17	76.49
1990	80.19	80.34	80.23	80.54	80.23	80.54	80.25
1991	83.37	83.54	83.42	83.74	83.42	83.74	83.44
1992	86.86	87.02	86.90	87.24	86.90	87.24	86.92
1993	90.18	90.35	90.22	90.58	90.23	90.58	90.24
1994	92.50	92.54	92.51	92.91	92.51	92.91	92.53
1995	94.81	94.81	94.81	94.81	94.81	94.81	94.81
1996	97.09	97.09	97.09	97.09	97.09	97.09	97.09
1997	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1998	102.10	102.10	102.10	102.10	102.10	102.10	102.10
1999	104.24	104.24	104.24	104.24	104.24	104.24	104.24
2000	106.43	106.43	106.43	106.43	106.43	106.43	106.43
2001	108.67	108.67	108.67	108.67	108.67	108.67	108.67

CHAPTER 6
TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending. Consistent with the other financial summaries in this book, these data series have not been normalized for any of the Desert Storm costs that are shown in Table 1-10.

Table 6-1 provides DoD TOA by appropriation title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1946-FY 1997 in both current and constant FY 1997 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1946-FY 1997 in both current and constant FY 1997 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1997 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1997 in constant FY 1997 dollars.

Table 6-6 provides appropriation account summaries for FY 1994-FY 1997 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1994-FY 1997 TOA, BA and outlays in constant FY 1997 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1946-FY 1997 in both current and constant FY 1997 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1946-FY 1997 in both current and constant FY 1997 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1997 dollars.

Table 6-16 provides Army TOA by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-17 provides Navy TOA by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-18 provides Air Force TOA by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-22 provides Army Outlays by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-23 provides Navy Outlays by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1946-FY 1997 in both current and constant FY 1997 dollars.

Table 6-1

DEPARTMENT of DEFENSE TOA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY	85	140	175	193	197	324	331	356	386	422	479	511	561
O&M	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MILITARY CONST	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FAMILY HOUSING										44	25	3	42
TOTAL, CURRENT $	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	239,830	70,824	49,868	54,338	52,904	84,589	113,111	116,018	108,528	104,146	98,117	99,237	94,027
RETIRED PAY	1,209	1,522	1,794	1,968	2,096	2,138	2,226	2,362	2,743	2,825	3,000	3,079	3,352
O&M	110,538	54,388	41,119	43,583	39,340	85,573	102,059	86,914	70,160	65,105	66,370	66,148	64,266
PROCUREMENT	67,359	17,262	22,290	23,128	28,946	136,725	184,647	107,716	43,042	54,979	71,833	71,734	80,630
RDT&E	8,654	3,392	3,130	3,232	3,857	8,050	11,821	13,782	14,150	15,627	19,542	22,967	21,398
MILITARY CONST	7,630	3,151	1,351	1,475	1,588	9,718	12,499	13,339	8,309	12,557	10,904	10,446	8,285
FAMILY HOUSING										238	132	21	204
TOTAL, CONSTANT $	435,219	150,538	119,553	127,723	128,731	326,792	426,363	340,130	246,932	255,477	269,899	273,632	272,163
% REAL GROWTH													
MILITARY PERSONNEL	-31.3	-70.5	-29.6	9.0	-2.6	59.9	33.7	2.6	-6.5	-4.0	-5.8	1.1	-5.3
RETIRED PAY	27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.9
O&M	-39.8	-50.8	-24.4	6.0	-9.7	117.5	19.3	-14.8	-19.3	-7.2	1.9	-0.3	-2.9
PROCUREMENT	-79.8	-74.4	29.1	3.8	25.2	372.3	35.0	-41.7	-60.1	27.7	30.7	-0.1	12.4
RDT&E	-46.7	-60.8	-7.7	3.3	19.3	108.7	46.9	16.6	2.7	10.4	25.1	17.5	-6.8
MILITARY CONST	-37.3	-58.7	-57.1	9.1	7.7	511.9	28.6	6.7	-37.7	51.1	-13.2	-4.2	-20.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.6	-83.9	860.5
TOTAL	-51.4	-65.4	-20.6	6.8	0.8	153.9	30.5	-20.2	-27.4	3.5	5.6	1.4	-0.5

Table 6-1 [Continued]

DEPARTMENT of DEFENSE TOA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385	22,978	22,625
RETIRED PAY	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389
O&M	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285	21,516	20,410
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245	19,156	17,364
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730	7,399	7,123
MILITARY CONST	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142	1,015	1,209
FAMILY HOUSING	42	32	108	440	556	602	575	613	439	612	518	593	714
SPEC FOREIGN CURR									3		4	2	12
TOTAL, CURRENT $	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	90,882	89,368	89,299	96,445	94,461	94,464	93,988	98,522	110,159	114,833	115,637	110,928	102,018
RETIRED PAY	3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050	11,131	12,094	12,985
O&M	62,570	62,125	61,247	65,342	63,655	63,287	65,312	76,515	91,796	95,842	97,473	87,818	78,806
PROCUREMENT	77,246	64,750	82,922	91,634	89,472	81,042	73,847	106,781	108,886	99,862	94,401	78,487	67,174
RDT&E	25,891	27,237	31,195	30,749	34,116	33,841	30,159	31,203	31,654	30,819	31,576	28,741	26,307
MILITARY CONST	8,800	6,787	5,585	4,553	6,234	4,655	4,887	11,363	5,202	6,400	4,533	3,832	4,296
FAMILY HOUSING	199	152	502	2,177	2,704	2,895	2,728	2,814	1,968	2,631	2,169	2,348	2,671
SPEC FOREIGN CURR									13		17	7	44
TOTAL, CONSTANT $	269,132	254,320	275,200	295,954	296,416	286,806	278,370	335,389	358,762	360,436	356,939	324,255	294,302
% REAL GROWTH													
MILITARY PERSONNEL	-3.4	-1.7	-0.1	8.0	-2.1	0.0	-0.5	4.8	11.8	4.2	0.7	-4.1	-8.0
RETIRED PAY	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8	8.6	7.4
O&M	-2.6	-0.7	-1.4	6.7	-2.6	-0.6	3.2	17.2	20.0	4.4	1.7	-9.9	-10.3
PROCUREMENT	-4.2	-16.2	28.1	10.5	-2.4	-9.4	-8.9	44.6	2.0	-8.3	-5.5	-16.9	-14.4
RDT&E	21.0	5.2	14.5	-1.4	11.0	-0.8	-10.9	3.5	1.4	-2.6	2.5	-9.0	-8.5
MILITARY CONST	6.2	-22.9	-17.7	-18.5	36.9	-25.3	5.0	132.5	-54.2	23.0	-29.2	-15.5	12.1
FAMILY HOUSING	-2.6	-23.8	230.9	333.9	24.2	7.1	-5.8	3.2	-30.1	33.7	-17.6	8.2	13.8
TOTAL	-1.1	-5.5	8.2	7.5	0.2	-3.3	-3.0	20.5	7.0	0.5	-1.0	-9.2	-9.2

Table 6-1 [Continued]

DEPARTMENT of DEFENSE TOA by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638	48,177
RETIRED PAY	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503
O&M	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756	70,426
PROCUREMENT	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087	47,204	63,281	76,614	83,399
RDT&E	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492	16,630	20,090	22,789	26,865
MILITARY CONST	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255	3,403	4,849	4,204	4,744
FAMILY HOUSING	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624	2,630
SPEC FOREIGN CURR	12	3	3	3	3	4	2	14	7	3	3	4	3
REV & MGMT FUNDS					135	220	171	101		525	347	909	2,525
TOTAL, CURRENT $	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	91,536	83,927	80,160	77,700	75,339	72,912	71,509	71,018	71,343	73,479	74,796	76,246	76,954
RETIRED PAY	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769	22,237	22,445	22,454
O&M	76,383	74,738	72,463	71,343	73,479	74,973	75,783	75,937	80,752	87,039	93,153	98,358	102,294
PROCUREMENT	67,253	61,217	54,310	49,383	55,532	64,203	64,748	61,354	62,441	77,604	97,862	113,240	119,203
RDT&E	26,589	26,470	24,666	23,630	24,221	24,730	24,777	24,236	24,036	27,337	31,321	34,283	38,970
MILITARY CONST	4,192	4,729	5,121	4,692	5,143	4,813	3,728	4,657	3,867	5,483	7,497	6,306	6,885
FAMILY HOUSING	3,002	3,333	3,551	3,119	3,295	3,145	3,133	3,318	2,783	3,386	3,525	3,853	3,754
SPEC FOREIGN CURR	43	12	8	8	7	9	6	30	12	5	5	6	4
REV & MGMT FUNDS					353	530	385	208		886	544	1,372	3,670
TOTAL, CONSTANT $	282,969	269,298	256,144	246,760	255,224	264,228	263,702	261,087	266,259	296,986	330,940	356,109	374,187
% REAL GROWTH													
MILITARY PERSONNEL	-10.3	-8.3	-4.5	-3.1	-3.0	-3.2	-1.9	-0.7	0.5	3.0	1.8	1.9	0.9
RETIRED PAY	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9	0.0
O&M	-3.1	-2.2	-3.1	-1.6	3.0	2.0	1.1	0.2	6.3	7.8	7.0	5.6	4.0
PROCUREMENT	0.1	-9.0	-11.3	-9.1	12.5	15.6	0.8	-5.3	1.8	24.3	26.1	15.7	5.3
RDT&E	1.1	-0.5	-6.8	-4.2	2.5	2.1	0.2	-2.2	-0.8	13.7	14.6	9.5	13.7
MILITARY CONST	-2.4	12.8	8.3	-8.4	9.6	-6.4	-22.6	24.9	-17.0	41.8	36.7	-15.9	9.2
FAMILY HOUSING	12.4	11.0	6.6	-12.2	5.6	-4.6	-0.4	5.9	-16.1	21.6	4.1	9.3	-2.6
TOTAL	-3.9	-4.8	-4.9	-3.7	3.4	3.5	-0.2	-1.0	2.0	11.5	11.4	7.6	5.1

Table 6-1 [Continued]

DEPARTMENT of DEFENSE TOA by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	68,079	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983	71,293	71,473	69,566	69,783
O&M	77,638	76,336	80,312	82,720	86,623	88,431	109,764	92,145	90,767	88,985	93,714	93,614	89,146
PROCUREMENT	90,025	87,301	83,230	82,101	79,412	79,695	71,392	62,031	53,811	44,171	43,211	43,386	38,937
RDT&E	30,574	33,470	35,720	36,878	37,306	35,793	34,737	37,813	37,828	34,706	34,455	35,142	34,746
MILITARY CONST	5,468	5,107	5,169	5,461	5,680	5,160	5,514	5,095	3,892	6,482	5,452	7,022	5,530
FAMILY HOUSING	2,826	2,732	3,132	3,253	3,350	3,165	3,386	3,707	3,832	3,566	3,728	4,427	3,985
SPEC FOREIGN CURR	9	2	4										
DEF.-WIDE CONTINGENCY												-600	-21
REV & MGMT FUNDS	1,554	1,497	661	830	722	237	1,871	3,504	3,881	2,749	1,920	1,916	1,911
TOTAL, CURRENT $	276,173	278,140	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	253,954	254,474	244,016
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	97,773	99,489	100,725	99,594	98,805	97,869	99,665	93,491	83,999	76,901	75,269	71,574	69,783
O&M	110,431	107,497	109,358	109,078	108,970	107,450	124,152	103,689	99,336	94,838	98,314	95,959	89,146
PROCUREMENT	124,825	117,311	108,040	102,596	95,743	93,033	81,108	68,895	58,551	47,101	45,135	44,353	38,937
RDT&E	43,044	45,892	47,449	47,157	45,793	42,271	39,611	42,021	41,141	36,989	35,997	35,942	34,746
MILITARY CONST	7,686	6,972	6,799	6,890	6,893	6,048	6,285	5,674	4,245	6,921	5,701	7,182	5,530
FAMILY HOUSING	3,921	3,697	4,122	4,151	4,112	3,750	3,843	4,115	4,161	3,793	3,892	4,526	3,985
SPEC FOREIGN CURR	12	3	5										
DEF.-WIDE CONTINGENCY												-613	-21
REV & MGMT FUNDS	2,185	2,047	880	1,073	896	282	2,138	3,910	4,220	2,936	2,011	1,965	1,911
TOTAL, CONSTANT $	389,877	382,907	377,377	370,539	361,211	350,703	356,802	321,796	295,652	269,478	266,319	260,887	244,016
% REAL GROWTH													
MILITARY PERSONNEL	27.1	1.8	1.2	-1.1	-0.8	-1.0	1.8	-6.2	-10.2	-8.5	-2.1	-4.9	-2.5
O&M	8.0	-2.7	1.7	-0.3	-0.1	-1.4	15.5	-16.5	-4.2	-4.5	3.7	-2.4	-7.1
PROCUREMENT	4.7	-6.0	-7.9	-5.0	-6.7	-2.8	-12.8	-15.1	-15.0	-19.6	-4.2	-1.7	-12.2
RDT&E	10.5	6.6	3.4	-0.6	-2.9	-7.7	-6.3	6.1	-2.1	-10.1	-2.7	-0.2	-3.3
MILITARY CONST	11.6	-9.3	-2.5	1.3	0.0	-12.3	3.9	-9.7	-25.2	63.1	-17.6	26.0	-23.0
FAMILY HOUSING	4.5	-5.7	11.5	0.7	-1.0	-8.8	2.5	7.1	1.1	-8.9	2.6	16.3	-12.0
TOTAL	4.2	-1.8	-1.5	-1.8	-2.5	-2.9	1.7	-9.8	-8.1	-8.9	-1.2	-2.0	-6.5

Table 6-2

DEPARTMENT of DEFENSE TOA by CATEGORY

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
TOTAL MILPER ACTIVE	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
RETIRED PAY	85	140	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717	16,869	17,157	17,551
O&M, EXCLUDING PAY	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
PROC, RDT&E & CONST	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL, NON-PAY	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073	21,197	22,567	23,572
TOTAL, CURRENT $	**36,578**	**14,260**	**11,903**	**13,204**	**14,337**	**45,173**	**57,188**	**44,283**	**30,429**	**33,790**	**38,065**	**39,724**	**41,124**
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	72,168	42,382	33,222	33,706	30,708	38,786	53,870	59,862	54,422	51,188	50,307	50,099	46,878
TOTAL MILPER ACTIVE	210,623	61,526	43,961	48,181	47,515	74,029	101,424	102,332	97,039	92,744	87,546	88,878	83,790
OTHER MIL PERS	29,207	9,298	5,908	6,157	5,390	10,560	11,687	13,686	11,489	11,402	10,571	10,359	10,237
RETIRED PAY	1,209	1,522	1,794	1,968	2,096	2,138	2,226	2,362	2,743	2,825	3,000	3,079	3,352
TOTAL PAY	313,207	114,727	84,885	90,011	85,708	125,513	169,207	178,242	165,693	158,158	151,423	152,415	144,258
O&M, EXCLUDING PAY	45,818	15,255	10,571	12,064	11,113	51,620	57,264	38,459	24,848	21,426	23,207	22,915	24,467
PROC, RDT&E & CONST	76,195	20,556	24,097	25,647	31,910	149,659	199,892	123,429	56,391	75,893	95,268	98,302	103,438
TOTAL, NON-PAY	122,012	35,811	34,668	37,711	43,023	201,280	257,156	161,888	81,239	97,319	118,475	121,217	127,905
TOTAL, CONSTANT $	**435,219**	**150,538**	**119,553**	**127,723**	**128,731**	**326,792**	**426,363**	**340,130**	**246,932**	**255,477**	**269,899**	**273,632**	**272,163**

Table 6-2 [Continued]

DEPARTMENT of DEFENSE TOA by CATEGORY

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
TOTAL MILPER ACTIVE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686	4,340	3,949
RETIRED PAY	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389
TOTAL PAY	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721	32,633	35,129	38,035	38,518
O&M, EXCLUDING PAY	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,920	12,859	13,788	12,237	10,844
PROC, RDT&E & CONST	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,949	29,474	28,836	25,240	23,483
TOTAL, NON-PAY	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868	42,333	42,624	37,477	34,328
TOTAL, CURRENT $	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	46,500	44,599	43,923	45,618	45,611	44,999	44,342	46,462	50,796	53,831	54,082	52,309	49,324
TOTAL MILPER ACTIVE	80,722	79,034	78,496	85,254	83,190	83,253	83,206	84,970	93,876	96,830	98,108	95,295	88,304
OTHER MIL PERS	10,160	10,334	10,803	11,191	11,271	11,211	10,782	13,552	16,283	18,003	17,530	15,634	13,714
RETIRED PAY	3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050	11,131	12,094	12,985
TOTAL PAY	140,926	137,868	137,672	147,118	145,846	146,085	145,779	153,175	170,041	178,713	180,850	175,331	164,327
O&M, EXCLUDING PAY	23,748	25,031	26,224	30,355	29,525	29,364	31,750	41,198	52,294	54,182	56,500	47,851	40,928
PROC, RDT&E & CONST	104,459	91,420	111,305	118,480	121,045	111,357	100,840	141,017	136,427	127,541	119,588	101,072	89,047
TOTAL, NON-PAY	128,207	116,452	137,528	148,835	150,570	140,720	132,590	182,214	188,721	181,723	176,089	148,923	129,975
TOTAL, CONSTANT $	269,132	254,320	275,200	295,954	296,416	286,806	278,370	335,389	358,762	360,436	356,939	324,255	294,302

Table 6-2 [Continued]

DEPARTMENT of DEFENSE TOA by CATEGORY

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
OTHER MIL PERS	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548	6,810
RETIRED PAY	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503
TOTAL PAY	40,258	41,605	43,378	46,457	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354	94,132
O&M, EXCLUDING PAY	11,160	11,779	13,019	13,979	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425	45,477
PROC, RDT&E & CONST	25,049	25,541	25,297	25,696	30,694	37,701	41,022	45,106	49,517	66,346	86,998	102,714	115,662
TOTAL, NON-PAY	36,209	37,320	38,315	39,674	46,485	55,852	60,917	65,295	76,736	101,303	126,832	146,139	161,139
TOTAL, CURRENT $	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**	**175,549**	**210,667**	**235,493**	**255,271**
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	48,175	46,627	44,597	44,749	44,301	43,539	43,306	44,450	45,196	44,384	47,418	47,902	48,832
TOTAL MILPER ACTIVE	80,244	74,094	71,179	68,606	66,122	64,652	63,702	63,385	63,336	64,260	65,711	66,534	67,157
OTHER MIL PERS	11,292	9,833	8,981	9,095	9,217	8,261	7,807	7,633	8,006	9,218	9,085	9,712	9,797
RETIRED PAY	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769	22,237	22,445	22,454
TOTAL PAY	153,682	145,427	140,621	139,334	137,497	135,364	134,449	135,796	137,563	139,632	144,451	146,593	148,240
O&M, EXCLUDING PAY	39,592	39,108	38,324	35,714	38,158	40,513	41,266	37,444	41,026	48,688	52,119	57,425	60,321
PROC, RDT&E & CONST	89,694	84,764	77,198	71,712	79,570	88,351	87,988	87,847	87,669	108,665	134,370	152,090	165,626
TOTAL, NON-PAY	129,286	123,872	115,522	107,426	117,728	128,864	129,253	125,291	128,696	157,354	186,489	209,516	225,947
TOTAL, CONSTANT $	**282,969**	**269,298**	**256,144**	**246,760**	**255,224**	**264,228**	**263,702**	**261,087**	**266,259**	**296,986**	**330,940**	**356,109**	**374,187**

Table 6-2 [Continued]

DEPARTMENT of DEFENSE TOA by CATEGORY

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,247	42,592
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	48,621	48,939
TOTAL RETPAY ACCRUAL	17,072	17,415	18,241	18,265	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,080	11,068
OTHER MIL PERS	7,040	8,061	8,537	8,804	9,062	9,773	13,254	11,058	10,577	9,780	9,950	9,865	9,776
TOTAL PAY	99,483	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,873	115,032	112,813	112,375
O&M, EXCLUDING PAY	51,114	49,248	51,838	52,270	54,650	54,273	74,617	57,151	54,976	53,453	58,253	58,516	54,748
PROC, RDT&E & CONST	125,576	125,036	122,294	123,122	120,830	118,401	110,908	105,365	94,866	83,627	80,669	83,146	76,893
TOTAL, NON-PAY	176,690	174,283	174,132	175,392	175,480	172,673	185,525	162,516	149,842	137,080	138,922	141,662	131,640
TOTAL, CURRENT $	276,173	278,140	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	253,954	254,474	244,016
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	50,355	50,473	50,375	49,809	49,172	49,604	49,307	48,068	48,945	47,099	45,942	44,544	42,592
TOTAL MILPER ACTIVE	67,853	68,385	69,052	68,266	67,781	66,699	64,440	62,922	58,082	53,228	52,104	50,079	48,939
TOTAL RETPAY ACCRUAL	20,063	20,100	20,340	20,026	19,856	19,603	20,119	18,308	14,448	13,273	12,787	11,412	11,068
OTHER MIL PERS	9,857	11,004	11,332	11,303	11,168	11,567	15,106	12,262	11,470	10,400	10,379	10,083	9,776
TOTAL PAY	148,128	149,962	151,100	149,403	147,977	147,473	148,972	141,559	132,944	124,000	121,211	116,118	112,375
O&M, EXCLUDING PAY	67,291	64,395	66,782	66,404	66,903	64,691	81,812	63,278	59,589	56,375	60,872	59,777	54,748
PROC, RDT&E & CONST	174,459	168,550	159,495	154,731	146,330	138,539	126,018	116,959	103,119	89,103	84,237	84,992	76,893
TOTAL, NON-PAY	241,750	232,945	226,277	221,136	213,234	203,230	207,830	180,237	162,708	145,478	145,108	144,769	131,640
TOTAL, CONSTANT $	389,877	382,907	377,377	370,539	361,211	350,703	356,802	321,796	295,652	269,478	266,319	260,887	244,016

Table 6-3

DEPARTMENT of DEFENSE TOA by SERVICE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
ARMY	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE WIDE	85	140	175	200	208	405	371	396	428	514	552	551	659
TOTAL, CURRENT $	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 97 DOLLARS													
ARMY	180,570	64,904	37,062	43,059	41,114	124,721	158,998	108,653	84,428	84,639	74,152	72,881	68,143
NAVY	168,566	55,609	44,281	44,700	41,377	90,467	118,070	92,930	69,434	78,184	79,775	79,536	81,297
AIR FORCE	84,874	28,503	36,413	37,935	44,035	108,957	146,772	135,896	90,037	89,279	112,540	117,893	118,863
DEFENSE WIDE	1,209	1,522	1,797	2,029	2,205	2,646	2,523	2,652	3,033	3,376	3,432	3,323	3,859
TOTAL, CONSTANT $	435,219	150,538	119,553	127,723	128,731	326,792	426,363	340,130	246,932	255,477	269,899	273,632	272,163
% REAL GROWTH													
ARMY	-53.6	-64.1	-42.9	16.2	-4.5	203.4	27.5	-31.7	-22.3	0.3	-12.4	-1.7	-6.5
NAVY	-45.8	-67.0	-20.4	0.9	-7.4	118.6	30.5	-21.3	-25.3	12.6	2.0	-0.3	2.2
AIR FORCE	-56.4	-66.4	27.7	4.2	16.1	147.4	34.7	-7.4	-33.8	-0.9	26.1	4.8	0.8
TOTAL	-51.4	-65.4	-20.6	6.8	0.8	153.9	30.5	-20.2	-27.4	3.5	5.6	1.4	-0.5

Table 6-3 [Continued]

DEPARTMENT of DEFENSE TOA by SERVICE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016
DEFENSE WIDE	892	1,001	1,197	1,645	2,511	2,864	3,057	3,526	3,760	4,247	4,575	5,213	5,859
TOTAL, CURRENT $	**42,193**	**40,257**	**44,643**	**48,434**	**49,420**	**49,547**	**49,560**	**64,531**	**71,590**	**74,965**	**77,752**	**75,512**	**72,846**
CONSTANT FY 97 DOLLARS													
ARMY	64,320	64,841	66,842	77,726	73,243	72,923	70,557	96,089	111,899	120,079	118,859	103,468	91,027
NAVY	82,233	77,478	83,637	92,870	91,381	86,169	85,313	101,391	107,708	100,833	99,549	96,669	87,354
AIR FORCE	117,781	106,604	118,322	116,633	118,584	112,957	106,983	120,574	121,127	119,853	118,245	102,576	93,617
DEFENSE WIDE	4,799	5,396	6,399	8,725	13,208	14,757	15,517	17,335	18,029	19,671	20,285	21,542	22,303
TOTAL, CONSTANT $	**269,132**	**254,320**	**275,200**	**295,954**	**296,416**	**286,806**	**278,370**	**335,389**	**358,762**	**360,436**	**356,939**	**324,255**	**294,302**
% REAL GROWTH													
ARMY	-5.6	0.8	3.1	16.3	-5.8	-0.4	-3.3	36.2	16.5	7.3	-1.0	-13.0	-12.0
NAVY	1.2	-5.8	7.9	11.0	-1.6	-5.7	-1.0	18.8	6.2	-6.4	-1.3	-2.9	-9.6
AIR FORCE	-0.9	-9.5	11.0	-1.4	1.7	-4.8	-5.3	12.7	0.5	-1.1	-1.4	-13.3	-8.7
TOTAL	**-1.1**	**-5.5**	**8.2**	**7.5**	**0.2**	**-3.3**	**-3.0**	**20.5**	**7.0**	**0.5**	**-1.0**	**-9.2**	**-9.2**

Table 6-3 [Continued]

DEPARTMENT of DEFENSE TOA by SERVICE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
ARMY	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516
NAVY	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553
AIR FORCE	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304
DEFENSE WIDE	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871	22,952	25,517	25,743	27,898
TOTAL, CURRENT $	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 97 DOLLARS													
ARMY	82,402	73,735	68,246	63,601	65,365	67,926	68,129	68,805	69,203	77,379	85,825	90,165	93,137
NAVY	88,271	85,858	84,214	79,983	83,588	88,585	88,921	86,462	87,356	95,994	106,645	119,307	118,254
AIR FORCE	88,909	84,608	77,522	74,391	75,922	76,566	74,620	72,502	75,811	86,239	99,228	108,935	123,257
DEFENSE WIDE	23,387	25,098	26,161	28,785	30,349	31,150	32,032	33,318	33,889	37,373	39,241	37,702	39,539
TOTAL, CONSTANT $	282,969	269,298	256,144	246,760	255,224	264,228	263,702	261,087	266,259	296,986	330,940	356,109	374,187
% REAL GROWTH													
ARMY	-9.5	-10.5	-7.5	-6.8	2.8	3.9	0.3	1.0	0.6	11.8	10.9	5.1	3.3
NAVY	1.0	-2.7	-1.9	-5.0	4.5	6.0	0.4	-2.8	1.0	9.9	11.1	11.9	-0.9
AIR FORCE	-5.0	-4.8	-8.4	-4.0	2.1	0.8	-2.6	-2.8	4.6	13.8	15.1	9.8	13.1
TOTAL	-3.9	-4.8	-4.9	-3.7	3.4	3.5	-0.2	-1.0	2.0	11.5	11.4	7.6	5.1

Table 6-3[Continued]

DEPARTMENT of DEFENSE TOA by SERVICE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
ARMY	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,653	66,737	63,123	63,956	63,087	60,050
NAVY	93,124	93,259	95,132	102,364	98,195	98,583	101,491	90,126	85,010	78,142	78,663	76,751	74,200
AIR FORCE	96,499	93,932	93,621	90,268	94,713	93,244	91,192	83,048	79,844	75,191	73,550	73,508	72,295
DEFENSE WIDE	13,790	17,178	18,723	18,827	20,069	20,386	25,458	37,524	38,402	35,497	37,785	41,129	37,470
TOTAL, CURRENT $	276,173	278,140	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	253,954	254,474	244,016
CONSTANT FY 97 DOLLARS													
ARMY	104,054	102,598	101,540	99,006	97,930	95,895	107,331	84,826	73,330	67,773	67,167	64,759	60,050
NAVY	131,390	128,296	126,668	131,343	121,545	118,590	116,549	101,677	93,160	83,529	82,483	78,678	74,200
AIR FORCE	134,457	127,932	123,878	115,779	116,857	111,922	103,636	93,453	87,316	80,278	77,148	75,351	72,295
DEFENSE WIDE	19,976	24,082	25,290	24,410	24,879	24,296	29,286	41,841	41,847	37,899	39,521	42,099	37,470
TOTAL, CONSTANT $	389,877	382,907	377,377	370,539	361,211	350,703	356,802	321,796	295,652	269,478	266,319	260,887	244,016
% REAL GROWTH													
ARMY	11.7	-1.4	-1.0	-2.5	-1.1	-2.1	11.9	-21.0	-13.6	-7.6	-0.9	-3.6	-7.3
NAVY	11.1	-2.4	-1.3	3.7	-7.5	-2.4	-1.7	-12.8	-8.4	-10.3	-1.3	-4.6	-5.7
AIR FORCE	9.1	-4.9	-3.2	-6.5	0.9	-4.2	-7.4	-9.8	-6.6	-8.1	-3.9	-2.3	-4.1
TOTAL	4.2	-1.8	-1.5	-1.8	-2.5	-2.9	1.7	-9.8	-8.1	-8.9	-1.2	-2.0	-6.5

Table 6-4

DEPARTMENT of DEFENSE TOA by PROGRAM

($ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TRNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
FY 1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
FY 1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
FY 1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
FY 1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
FY 1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
FY 1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
FY 1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
FY 1990	18,435	112,504	30,256	6,083	17,245	27,583	28,138	40,374	6,669	1,007	3,051		291,344
FY 1991	18,849	122,681	30,320	5,625	18,013	27,141	31,745	44,208	8,615	814	2,626		310,638
FY 1992	15,441	102,171	32,740	6,933	20,572	28,202	24,286	44,153	6,440	1,069	3,343		285,350
FY 1993	12,738	94,536	31,848	7,999	20,086	28,048	20,495	42,708	7,797	835	2,903		269,993
FY 1994	9,177	88,557	31,201	8,425	20,128	24,363	17,810	41,947	6,376	907	3,061		251,953
FY 1995	7,733	89,282	29,093	10,434	20,083	25,701	17,235	43,096	7,348	830	3,118		253,954
FY 1996	7,550	90,129	30,082	10,707	19,664	25,638	16,942	43,366	6,775	984	3,237	-600	254,474
FY 1997	6,339	85,373	30,766	10,004	18,117	24,128	16,112	42,417	6,685	1,039	3,058	-21	244,016

Table 6-5

DEPARTMENT of DEFENSE TOA by PROGRAM

(FY 1997$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TRNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
FY 1962	64,063	103,429	17,850	6,320	12,167	20,805	25,407	38,927	6,525	460			295,954
FY 1963	57,174	101,727	21,274	6,375	11,759	24,144	25,398	41,423	6,631	511			296,416
FY 1964	48,207	96,707	23,464	6,885	12,546	23,897	25,220	42,904	6,411	565			286,806
FY 1965	34,751	100,082	22,371	8,848	12,360	22,545	25,691	44,281	6,522	918			278,370
FY 1966	31,687	136,988	23,780	11,850	13,431	21,943	32,275	51,158	7,532	4,746			335,389
FY 1967	31,125	145,585	24,826	12,837	14,568	20,728	37,333	57,290	6,495	7,976			358,762
FY 1968	34,137	140,679	25,439	13,795	12,780	18,523	38,238	62,531	6,187	8,128			360,436
FY 1969	37,965	130,743	25,847	11,894	11,994	18,865	40,563	62,571	6,326	10,171			356,939
FY 1970	29,232	116,279	23,267	10,444	13,047	18,598	36,796	60,859	6,447	9,284			324,255
FY 1971	28,656	98,192	21,524	7,087	12,925	18,197	32,423	59,605	6,409	9,285			294,302
FY 1972	26,844	93,065	19,884	5,762	13,668	20,304	31,083	56,672	6,364	9,324			282,969
FY 1973	24,560	86,499	19,302	3,575	14,637	21,366	29,056	55,644	6,243	8,416			269,298
FY 1974	20,971	86,684	18,400	2,796	14,937	20,726	26,026	56,577	5,839	3,187			256,144
FY 1975	20,057	81,174	17,757	2,889	15,184	21,204	24,793	57,079	5,909	714			246,760
FY 1976	18,968	88,926	17,437	3,658	15,697	22,167	24,758	56,969	5,946	699			255,224
FY 1977	22,042	93,896	17,712	4,093	15,949	23,123	26,009	55,695	5,174	536			264,228
FY 1978	20,317	95,706	17,447	4,025	17,295	22,017	26,017	55,240	5,052	587			263,702
FY 1979	17,210	98,447	16,398	3,959	16,312	21,501	25,714	55,628	5,032	886			261,087
FY 1980	19,865	98,774	16,767	4,242	16,305	21,243	26,790	56,295	4,804	1,173			266,259
FY 1981	20,164	115,488	18,808	5,163	17,979	23,476	28,050	60,593	5,689	1,575			296,985
FY 1982	23,518	136,976	21,663	6,329	17,212	26,461	28,469	63,007	5,877	1,429			330,940
FY 1983	29,024	145,443	26,488	6,634	18,188	28,280	30,761	63,951	6,338	1,002			356,109
FY 1984	37,360	144,538	29,419	8,242	17,761	31,195	33,410	64,120	7,182	959			374,187
FY 1985	36,248	162,846	35,118	9,518	20,653	33,650	34,194	48,447	8,446	759			389,877
FY 1986	32,664	155,539	36,170	10,394	21,749	35,336	32,027	48,460	9,951	617			382,907
FY 1987	29,475	154,030	37,522	8,884	21,353	36,208	30,780	49,510	8,432	979	204		377,377
FY 1988	25,652	148,951	36,717	5,905	21,740	36,826	32,668	49,349	8,800	1,194	2,736		370,539
FY 1989	26,177	138,715	36,559	6,716	21,284	35,606	33,096	49,366	8,499	1,282	3,912		361,211
FY 1990	22,058	135,083	36,126	7,320	21,183	32,632	34,013	49,375	8,047	1,208	3,658		350,703
FY 1991	21,492	141,278	34,706	6,406	20,646	30,996	36,075	51,308	9,894	943	3,058		356,802
FY 1992	17,384	115,444	36,638	7,789	23,446	31,385	27,317	50,157	7,260	1,207	3,769		321,796
FY 1993	13,938	103,653	34,761	8,750	22,082	30,524	22,444	46,876	8,524	915	3,185		295,652
FY 1994	9,804	94,815	33,308	8,976	21,536	25,980	19,018	44,964	6,821	972	3,284		269,478
FY 1995	8,115	93,666	30,461	10,942	21,110	26,861	18,087	45,227	7,707	871	3,273		266,319
FY 1996	7,741	92,420	30,809	10,972	20,190	26,227	17,368	44,494	6,948	1,009	3,322	-613	260,887
FY 1997	6,339	85,373	30,766	10,004	18,117	24,128	16,112	42,417	6,685	1,039	3,058	-21	244,016

Table 6-6
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
MILITARY PERSONNEL												
MIL.PERS. ARMY	17,409	17,201	16,917	17,161	17,409	17,201	16,917	17,161	18,869	17,443	15,909	17,330
RETPAY ACRL ARMY	3,944	3,805	3,383	3,420	3,944	3,805	3,383	3,420	3,673	3,383	3,420	3,197
MIL.PERS. NAVY	15,248	14,640	14,222	14,205	15,249	14,640	14,222	14,205	15,479	15,054	13,906	14,304
RETPAY ACRL NAVY	3,298	3,112	2,800	2,738	3,298	3,112	2,800	2,738	3,083	2,800	2,738	2,612
MIL.PERS. M.C.	4,649	4,653	4,814	5,055	4,670	4,706	4,814	5,055	4,802	4,686	4,619	5,071
RETPAY ACRL M.C.	1,083	1,082	1,030	1,048	1,083	1,082	1,030	1,048	1,083	1,030	1,048	1,008
MIL.PERS. A.F.	13,193	14,465	14,303	14,120	13,216	14,465	14,303	14,120	13,666	14,279	13,798	14,326
RETPAY ACRL A.F.	2,906	3,079	2,931	2,923	2,906	3,079	2,931	2,923	3,032	2,931	2,923	2,693
RES.PERS. ARMY	1,925	1,933	1,923	1,846	1,933	1,936	1,923	1,846	1,823	1,883	1,905	1,822
RETPAY ACRL ARMY	222	241	200	198	222	241	200	198	252	200	198	193
RES.PERS. NAVY	1,390	1,235	1,217	1,224	1,393	1,236	1,217	1,224	1,439	1,265	1,171	1,168
RETPAY ACRL NAVY	201	179	163	162	201	179	163	162	204	163	162	186
RES.PERS. M.C.	311	317	343	345	314	318	343	345	318	310	332	341
RETPAY ACRL M.C.	33	35	35	36	33	35	35	36	35	35	36	33
RES.PERS. A.F.	734	725	736	728	736	728	736	728	691	688	729	716
RETPAY ACRL A.F.	52	49	49	48	52	49	49	48	53	49	48	45
NAT'L GUARD PERS. A.	3,052	3,055	2,893	2,891	3,055	3,071	2,893	2,891	2,996	2,989	2,905	2,919
RETPAY ACRL NG A	394	391	350	352	394	391	350	352	378	350	352	324
NAT'L GUARD PERS. A.F.	1,104	1,125	1,120	1,141	1,114	1,131	1,120	1,141	1,118	1,132	1,107	1,136
RETPAY (ACRL) NG A.F.	145	149	140	143	145	149	140	143	145	140	143	137
TOT MILPER ACTIVE	59,015	59,350	58,486	58,715	59,088	59,433	58,486	58,715	61,200	59,728	56,380	59,132
TOT RETPAY ACCRUAL	12,277	12,123	11,080	11,068	12,277	12,123	11,080	11,068	11,937	11,080	11,068	10,427
TOTAL--MILITARY PERSONNEL	71,293	71,473	69,566	69,783	71,365	71,557	69,566	69,783	73,137	70,807	67,448	69,559

Table 6-6 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	17,942	19,534	19,336	18,114	17,660	19,289	19,285	18,114	17,844	19,008	19,551	18,528
OPER.AND MAINT.,N.	20,854	22,095	21,359	20,196	20,844	22,143	21,312	20,196	20,286	23,046	19,884	19,857
OPER.AND MAINT.,M.C	1,902	2,139	2,421	2,204	1,886	2,130	2,421	2,204	1,852	1,997	2,331	2,206
OPER.AND MAINT.,A.F.	20,519	20,296	18,757	17,913	20,497	20,306	18,705	17,913	20,354	18,733	19,475	18,071
OPER.AND MAINT.,D.A.	9,513	10,140	10,163	10,156	8,559	10,168	10,163	10,156	9,124	9,560	10,289	10,166
O&M.,ARMY RESERVE	1,073	1,240	1,110	1,084	1,073	1,240	1,110	1,084	954	1,133	1,132	1,077
O&M.,NAVY RESERVE	757	842	838	844	761	848	838	844	802	727	826	827
O&M.,MC RESERVE	91	85	102	100	91	85	102	100	75	69	100	100
O&M.,AF RESERVE	1,358	1,468	1,516	1,489	1,363	1,473	1,516	1,489	1,281	1,418	1,500	1,471
O&M.,ARMY NAT'L.GUAR	2,229	2,436	2,433	2,208	2,236	2,442	2,433	2,208	2,222	2,305	2,364	2,181
O&M.,AIR NAT'L.GUARD	2,665	2,773	2,768	2,654	2,665	2,782	2,768	2,654	2,596	2,699	2,694	2,633
INSPECTOR GENERAL	135	140	178	139	136	141	178	139	127	139	166	136
RIFLE PRACTICE,ARMY	2	3			2	3			2	2	2	1
DRUG INTERDICTION			679	643			679	643			234	515
COURT OF MIL.APPEALS	6	6	7	7	6	6	7	7	6	5	5	6
ENVIRON.REST.FUND, A				357				357				79
ENVIRON.REST.FUND, N				303				303				67
ENVIRON.REST.FUND,AF				415				415				91
ENVIRON.REST.FUND,DE			1,413	259	1		1,411	259		-2	310	692
CURRENCY FLUCTUATION					329	82						
SUMMER OLYMPICS	1	19	15		3	19	15		2	2	22	6
1995 SPECIAL OLYMPIC		3				3				2	1	
HUMANITARIAN ASST,DE	103	62	49	81	103	65	49	81	54	128	72	66
FSU THREAT REDUCTION	202	418	295	328	400	380	295	328	21	165	362	339
OVERSEAS MIL FAC INV						38	1	2	-1	1	2	1
PAYMENT TO KAHO IS F	1	61	51	25	60	50	25	10		54	30	11
KAHO IS CONVYN						50	25	10		6	20	25
REST ROCKY MTN ARSNL					6	2	1	1	2	3	3	3
LEASE REAL PROPERTY					25	35	17	17	1	8	22	18
WORLD CUP 1994	6				8				11	1		
WORLD UNIV. GAMES	1				1				1			
REINV ECON GRWTH									83	8	57	22
DEFENSE HEALTH PROG.	9,618	9,956	10,125	9,628	9,601	9,949	10,125	9,628	9,180	9,158	10,174	9,786
REAL PROPERTY MT DEF									975	495	134	44
DISP REAL PROPERTY					8	22	10	10		5	12	10
CLAIMS - MT PINATUBO	5				15				26	6	8	1
TOTAL--O & M	88,985	93,714	93,614	89,146	88,341	93,751	93,491	89,171	87,880	90,882	91,781	89,033

Table 6-6 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
PROCUREMENT												
AIRCRAFT PROC.,ARMY	1,305	1,019	1,364	971	1,271	1,019	1,364	971	1,711	1,549	1,300	1,124
MISSILE PROC.ARMY	1,080	803	839	766	1,080	803	839	766	1,384	974	1,025	892
PROC.WPNS&TRAC.VEH,A	887	1,143	1,598	1,102	887	1,143	1,598	1,102	986	1,111	1,237	1,325
PROC.AMMUNITION,ARMY	727	1,112	1,031	853	644	1,015	1,031	853	997	1,063	1,046	971
OTHER PROC.,ARMY	2,895	2,610	2,677	2,627	2,883	2,610	2,677	2,627	3,065	2,771	2,501	2,681
AIRCRAFT PROC.,NAVY	5,489	4,594	4,444	5,882	5,395	4,200	4,420	5,882	6,826	5,685	5,151	4,826
WEAPONS PROC.,NAVY	2,948	2,102	1,549	1,400	2,797	2,055	1,486	1,400	4,047	3,368	2,646	2,017
SHIPS & CONVERSION,N	4,195	6,486	6,497	4,912	4,730	6,965	6,507	4,912	9,132	8,780	7,226	6,891
PROC.AMMUNITION,N&MC		408	406			415	399			198	290	150
OTHER PROCUREMENT,N	2,895	3,268	2,421	2,714	2,775	3,193	2,399	2,714	5,679	4,450	3,331	3,002
PROC.,MARINE CORPS	443	406	450	556	428	400	450	556	834	597	528	565
AIRCRAFT PROC.,A.F.	6,448	6,102	7,098	5,779	6,435	6,021	7,020	5,779	10,303	8,891	8,468	7,058
MISSILE PROC.,A.F.	3,718	3,052	2,869	2,734	3,712	3,338	2,401	2,734	4,312	3,844	3,289	2,976
PROC.AMMUNITION,A.F.		286	334			286	334			78	157	134
OTHER PROC.,A.F.	7,600	6,452	6,268	5,999	7,569	6,884	5,823	5,999	8,234	7,768	6,687	6,182
PROC.DEF.AGENCIES	1,801	2,020	2,148	1,841	1,816	1,991	2,148	1,841	1,815	2,253	1,777	2,021
EQUIP.PROC.,NG & RES	1,168	773	737		1,147	758	737		2,049	1,187	945	742
DEF.PROD.PURCHASES	200				200	-100			17	23	41	35
COASTAL DEF AUGMENT									16	5		
DOD CHEM DEMIL PROG	373	575	657	800	373	575	657	800	352	388	494	612
TOTAL--PROCUREMENT	44,171	43,211	43,386	38,937	44,141	43,572	42,291	38,937	61,758	54,984	48,139	44,202
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	5,413	5,403	4,738	4,321	5,402	5,407	4,729	4,321	5,746	5,081	5,066	4,535
RDT&E, NAVY	8,191	8,606	8,420	7,335	8,206	8,574	8,408	7,335	7,990	9,230	8,355	7,741
RDT&E, AIR FORCE	12,178	11,584	12,678	14,417	12,021	11,787	12,425	14,417	12,513	12,052	11,815	12,994
RDT&E,DEF.AGENCIES	8,680	8,603	9,036	8,399	8,694	8,496	9,024	8,399	8,275	8,142	9,009	8,661
DIR OF T&E, DEF.	232	234	247	252	232	234	247	252	250	193	248	251
DIR OF OPER, T&E,DEF	11	23	23	22	11	23	23	22	12	12	31	22
TOTAL--RDT&E	34,706	34,455	35,142	34,746	34,567	34,522	34,856	34,746	34,786	34,710	34,524	34,202

Table 6-6 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
MILITARY CONSTRUCTION												
MIL.CON., ARMY	892	551	634	435	870	545	634	435	679	677	685	605
MIL.CON., NAVY	668	393	555	525	545	404	555	525	564	763	522	538
MIL.CON., AIR FORCE	1,000	516	587	603	967	510	578	603	950	1,023	812	676
MIL.CON., DEF.AGEN.	557	507	640	813	533	497	617	813	435	491	582	602
MIL.CON.ARMY NAT'L.G	295	188	137	8	295	189	137	8	210	248	259	217
MIL.CON.AIR NAT'L.G.	241	249	171	75	241	249	165	75	231	233	267	203
MIL.CON.ARMY RESERVE	99	57	73	48	99	56	73	48	63	77	85	94
MIL.CON.NAVAL RES.	24	23	19	11	24	-2	19	11	22	43	26	24
MIL.CON.A.F.RES.	73	57	36	52	73	57	36	52	26	74	48	45
FOREIGN CURR FLUCT					46	60						
NATO INFRASTRUCTURE	200	133	234	208	140	86	199	197	100	197	152	146
BASE CLOSURE	13	89			13	88			458	421	291	191
BASE CLOSURE - 90	1,245	2,690	3,935	2,751	988	2,690	3,898	2,507	988	2,579	2,793	2,898
BASE CLOSURE - III	36				36				7			
BASE CLOSURE - III	784				784				228			
BASE CLOSURE - III	273				273				10			
BASE CLOSURE - III	80				80				7			
TOTAL--MILITARY CONST	6,482	5,452	7,022	5,530	6,009	5,426	6,910	5,275	4,979	6,826	6,521	6,240
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	111	144	199	163	151	-133	76	36	68	74	69	70
FAM.HOUS.INVEST.A	230	171	117	75	229	169	117	75	116	207	187	162
FAM.HOUS.DBT PAYMT,A	1,072	1,059	1,336	1,212	1,069	1,014	1,336	1,212	1,173	1,021	1,275	1,227
FAM.HOUS.INVEST,N	371	271	525	404	330	269	525	404	156	363	384	456
FAM.HOUS.DBT PAYMT,N	771	933	1,048	1,014	772	938	1,048	1,014	675	798	1,035	1,024
FAM.HOUS.INVEST,A.F.	189	283	298	231	132	282	298	231	260	265	209	245
FAM.HOUS.DEBT PAY,AF	796	840	849	829	791	825	849	829	846	814	828	815
FAM.HOUS.INVEST.D.A.			4	4			4	4		1		1
FAM.HOUS.DEBT,D.A.	25	28	30	31	26	29	30	31	22	27	29	31
DOD FAM HSG IMPRV FD			22	20			22	20			13	17
TOTAL--FAMILY HOUSING	3,566	3,728	4,427	3,985	3,501	3,393	4,304	3,858	3,316	3,570	4,029	4,049

Table 6-6 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
DEFENSE-WIDE CONTINGENCY												
OTHER LEGISLATION				-21				-21				-20
DOD SAVINGS PROPOSAL			-600				-600				-197	-157
GEN TRANSFER AUTH											336	208
TOTAL--CONTINGENCY			-600	-21			-600	-21			139	31
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE					-400	-150	-150	-250	-274	-263	-150	-250
PENT RES MNT REV FD									-46	-61		
ARMY WORKING FUND									76	36		
BUILDINGS MAINT FUND										3		
WM LANGER FND - DEF						3				2		
EMER. RESP. FUND	106								49	197		
EMER. RESP. FUND		275	13		299						80	16
NAVY MNG'T FUND									7	-11		
BUSINESS OPER. FUND	1,102	945	879	948	2,913	5,908	879	948	3,357	-1,083	1,926	222
NAT DEF SEALIFT	1,541	699	1,024	963	1,541	-501	1,024	963	449	670	850	980
TOTAL--REV & MGT FUNDS	2,749	1,920	1,916	1,911	4,354	5,260	1,753	1,661	3,620	-509	2,706	968

Table 6-6 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-224	-322	-248	-252	-224	-322	-248	-252
OFFSETTING REC.,NAVY					-158	-602	-209	-209	-158	-602	-209	-209
OFFSETTING REC.,A.F.					-332	-471	-317	-318	-332	-471	-317	-318
OFFSETTING REC.,D.A.					-227	-313	-57	-57	-227	-313	-57	-57
ROCKY MT ARSEN REC.					-6	-2	-1	-1	-6	-2	-1	-1
DISP REAL PROP RCPTS					-8	-13	-10	-10	-8	-13	-10	-10
LEASE REAL PROP RCPT					-25	-14	-17	-17	-25	-14	-17	-17
OVERSEAS FACIL RCPTS						-38	-1	-2		-38	-1	-2
KAHO IS CONVYN RCPTS						-50	-25	-10		-50	-25	-10
TOTAL--OFFSETTING RECEIPTS					-982	-1,825	-884	-875	-982	-1,825	-884	-875
TRUST FUNDS												
USNA GIFT FUND (T)					2	2	1	1	1	1		
NAVY GIFT FUND (T)					1		1	1		1		
SHIPS STORES PROF(T)					17	22	25	25	16	22	25	25
FOR NAT EMP SEP FND					88	139	75	66	94	129	75	66
AF GIFT FUND (T)						1			1	1		
VOL SEP TRUST FUND					55	80	323	209	153	143	162	167
MIDSHIPMAN STORE(TR)									2		-1	-1
COM SUR COLL TR DE								28	-27	-5	14	26
NAT SECUR EDUC TRUST					10	-67	8	5	5	6	8	6
FISHER HOUSES TRUST							6	1				
TOTAL--TRUST FUNDS					173	177	438	336	245	298	285	291
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-88	-139	-75	-66	-88	-139	-75	-66
INTERFUND TRANS, VSI						-20	-264	-146		-20	-264	-146
NAVY					-17	-22	-25	-25	-17	-22	-25	-25
TOTAL--INTRAGOVERNMENT RECEIPTS					-104	-180	-364	-237	-104	-180	-364	-237

Table 6-6 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
SUMMARY BY SERVICE												
ARMY TOTAL	63,123	63,956	63,087	60,050	62,470	63,268	62,785	59,799	64,999	63,187	62,159	61,233
NAVY TOTAL	78,142	78,663	76,751	74,200	78,055	76,873	76,353	73,977	85,927	85,530	77,313	75,809
AIR FORCE TOTAL	75,191	73,550	73,508	72,295	74,575	73,932	71,881	71,977	80,289	76,641	74,679	72,329
DEF WIDE TOTAL	35,497	37,785	41,129	37,470	36,263	41,580	40,743	36,8790	37,420	34,207	40,174	38,093
GRAND TOTAL--DOD	251,953	253,954	254,474	244,016	251,364	255,652	251,762	242,632	268,635	259,565	254,325	247,464
RECAP BY FUNCIONAL TITLE												
MILITARY PERSONNEL	71,293	71,473	69,566	69,783	71,365	71,557	69,566	69,783	73,137	70,807	67,448	69,559
OPER.AND MAINTENANCE	88,985	93,714	93,614	89,146	88,341	93,751	93,491	89,171	87,880	90,882	91,781	89,033
PROCUREMENT	44,171	43,211	43,386	38,937	44,141	43,572	42,291	38,937	61,758	54,984	48,139	44,202
RES.DEVELOP,TEST&EVL	34,706	34,455	35,142	34,746	34,567	34,522	34,856	34,746	34,786	34,710	34,524	34,202
MILITARY CONST.	6,482	5,452	7,022	5,530	6,009	5,426	6,910	5,275	4,979	6,826	6,521	6,240
FAMILY HOUSING	3,566	3,728	4,427	3,985	3,501	3,393	4,304	3,858	3,316	3,570	4,029	4,049
DEF.WIDE CONTINGENCY			-600	-21			-600	-21			139	31
REVOL.&MNGT FUNDS	2,749	1,920	1,916	1,911	4,354	5,260	1,753	1,661	3,620	-509	2,706	968
DED.FOR OFFSET,REC.					-982	-1,825	-884	-875	-982	-1,825	-884	-875
TRUST&TRUST REV.FNDS					173	177	438	336	245	298	285	291
DED.INTRAGOVT RCPT					-104	-180	-364	-237	-104	-180	-364	-237
GRAND TOTAL--DOD	251,953	253,954	254,474	244,016	251,364	255,652	251,762	242,632	268,635	259,565	254,325	247,464

Table 6-7
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
MILITARY PERSONNEL												
MIL.PERS. ARMY	18,775	18,111	17,402	17,161	18,775	18,111	17,402	17,161	20,324	18,360	16,372	17,330
RETPAY ACRL ARMY	4,263	4,014	3,485	3,420	4,263	4,014	3,485	3,420	3,971	3,569	3,523	3,197
MIL.PERS. NAVY	16,435	15,409	14,626	14,205	16,436	15,410	14,626	14,205	16,678	15,840	14,304	14,304
RETPAY ACRL NAVY	3,565	3,283	2,884	2,738	3,565	3,283	2,884	2,738	3,333	2,953	2,820	2,612
MIL.PERS. M.C.	5,015	4,900	4,953	5,055	5,037	4,955	4,953	5,055	5,177	4,934	4,754	5,071
RETPAY ACRL M.C.	1,171	1,141	1,060	1,048	1,171	1,141	1,060	1,048	1,171	1,086	1,079	1,008
MIL.PERS. A.F.	14,226	15,231	14,715	14,120	14,251	15,231	14,715	14,120	14,726	15,035	14,198	14,326
RETPAY ACRL A.F.	3,141	3,248	3,019	2,923	3,141	3,248	3,019	2,923	3,278	3,091	3,011	2,693
RES.PERS. ARMY	2,073	2,034	1,977	1,846	2,082	2,037	1,977	1,846	1,964	1,981	1,959	1,822
RETPAY ACRL ARMY	240	255	206	198	240	255	206	198	272	211	204	193
RES.PERS. NAVY	1,497	1,299	1,251	1,224	1,499	1,300	1,251	1,224	1,548	1,330	1,204	1,168
RETPAY ACRL NAVY	217	189	168	162	217	189	168	162	220	172	167	186
RES.PERS. M.C.	335	334	353	345	338	335	353	345	342	326	341	341
RETPAY ACRL M.C.	36	37	36	36	36	37	36	36	38	37	38	33
RES.PERS. A.F.	790	763	757	728	793	766	757	728	744	725	749	716
RETPAY ACRL A.F.	56	52	50	48	56	52	50	48	57	51	50	45
NAT'L GUARD PERS. A	3,289	3,216	2,976	2,891	3,292	3,233	2,976	2,891	3,228	3,146	2,988	2,919
RETPAY ACRL NG A	426	412	360	352	426	412	360	352	409	369	362	324
NAT'L GUARD PERS. A.F.	1,191	1,185	1,152	1,141	1,201	1,191	1,152	1,141	1,205	1,192	1,139	1,136
RETPAY ACRL NG A.F.	156	158	144	143	156	158	144	143	156	147	147	137
TOT MILPER ACTIVE	63,628	62,482	60,162	58,715	63,705	62,570	60,162	58,715	65,937	62,869	58,009	59,132
TOT RETPAY ACCRUAL	13,273	12,787	11,412	11,068	13,273	12,787	11,412	11,068	12,905	11,686	11,400	10,427
TOTAL--MILITARY PERSONNEL	76,901	75,269	71,574	69,783	76,978	75,356	71,574	69,783	78,842	74,555	69,410	69,559

Table 6-7 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	19,236	20,505	19,839	18,114	18,935	20,250	19,787	18,114	19,115	19,945	20,058	18,528
OPER.AND MAINT.,N.	22,137	23,169	21,881	20,196	22,127	23,220	21,833	20,196	21,517	24,150	20,373	19,857
OPER.AND MAINT.,M.C	2,035	2,241	2,480	2,204	2,017	2,232	2,480	2,204	1,979	2,092	2,389	2,206
OPER.AND MAINT.,A.F.	21,814	21,325	19,236	17,913	21,791	21,335	19,184	17,913	21,617	19,683	19,969	18,071
OPER.AND MAINT.,D.A.	10,197	10,635	10,424	10,156	9,181	10,665	10,424	10,156	9,774	10,025	10,553	10,166
O&M.,ARMY RESERVE	1,146	1,300	1,139	1,084	1,147	1,300	1,139	1,084	1,019	1,187	1,161	1,077
O&M.,NAVY RESERVE	793	883	856	844	797	889	856	844	839	763	844	827
O&M.,MC RESERVE	97	89	105	100	97	89	105	100	79	72	102	100
O&M.,AF RESERVE	1,437	1,545	1,555	1,489	1,443	1,550	1,555	1,489	1,355	1,492	1,539	1,471
O&M.,ARMY NAT'L.GUAR	2,385	2,557	2,496	2,208	2,392	2,563	2,496	2,208	2,376	2,419	2,426	2,181
O&M.,AIR NAT'L.GUARD	2,816	2,917	2,838	2,654	2,816	2,927	2,838	2,654	2,741	2,839	2,762	2,633
INSPECTOR GENERAL	146	148	183	139	147	148	183	139	137	147	170	136
RIFLE PRACTICE,ARMY	3	3			3	3			2	2	2	1
DRUG INTERDICTION			694	643			694	643			239	515
COURT OF MIL.APPEALS	6	6	7	7	6	6	7	7	6	6	6	6
ENVIRON.REST.FUND, A				357				357				79
ENVIRON.REST.FUND, N				303				303				67
ENVIRON.REST.FUND,AF				415				415				91
ENVIRON.REST.FUND,DE			1,444	259	1		1,443	259		-2	317	692
CURRENCY FLUCTUATION					350	85						
SUMMER OLYMPICS	1	20	15		3	20	15		2	2	22	6
1995 SPECIAL OLYMPIC		3				3				2	1	
HUMANITARIAN ASST,DE	110	65	50	81	110	68	50	81	57	134	74	66
FSU THREAT REDUCTION	215	436	301	328	425	396	301	328	23	172	370	339
OVERSEAS MIL FAC INV						40	1	2	-1	1	2	1
PAYMENT TO KAHO IS F	1	63	52	25	64	52	26	10		56	30	11
KAHO IS CONVYN						52	26	10		6	21	25
REST ROCKY MTN ARSNL					6	2	1	1	2	3	3	3
LEASE REAL PROPERTY					27	36	17	17	1	8	23	18
WORLD CUP 1994	7				8				12	1		
WORLD UNIV. GAMES	1				1				1			
REINV ECON GRWTH									88	8	59	22
DEFENSE HEALTH PROG.	10,252	10,405	10,362	9,628	10,234	10,397	10,362	9,628	9,782	9,570	10,412	9,786
REAL PROPERTY MT DEF									1,035	516	137	44
DISP REAL PROPERTY					9	23	10	10		5	12	10
CLAIMS - MT PINATUBO	5				16				27	7	8	1
TOTAL--O & M	94,838	98,314	95,959	89,146	94,151	98,353	95,833	89,171	93,586	95,310	94,082	89,033

Table 6-7 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
PROCUREMENT												
AIRCRAFT PROC.,ARMY	1,392	1,065	1,394	971	1,355	1,065	1,394	971	1,818	1,615	1,329	1,124
MISSILE PROC.ARMY	1,151	838	858	766	1,151	838	858	766	1,470	1,016	1,048	892
PROC.WPNS&TRAC.VEH,A	947	1,194	1,633	1,102	947	1,194	1,633	1,102	1,048	1,158	1,265	1,325
PROC.AMMUNITION,ARMY	774	1,161	1,054	853	686	1,060	1,054	853	1,059	1,108	1,069	971
OTHER PROC.,ARMY	3,087	2,726	2,736	2,627	3,074	2,726	2,736	2,627	3,255	2,888	2,556	2,681
AIRCRAFT PROC.,NAVY	5,855	4,799	4,543	5,882	5,754	4,387	4,519	5,882	7,251	5,927	5,265	4,826
WEAPONS PROC.,NAVY	3,144	2,196	1,583	1,400	2,984	2,147	1,519	1,400	4,299	3,511	2,704	2,017
SHIPS & CONVERSION,N	4,479	6,777	6,642	4,912	5,050	7,278	6,652	4,912	9,701	9,152	7,385	6,891
PROC.AMMUNITION,N&MC		426	415			433	408			206	296	150
OTHER PROCUREMENT,N	3,085	3,413	2,475	2,714	2,958	3,335	2,452	2,714	6,032	4,639	3,404	3,002
PROC.,MARINE CORPS	472	424	460	556	457	418	460	556	886	623	540	565
AIRCRAFT PROC.,A.F.	6,881	6,376	7,256	5,779	6,867	6,292	7,177	5,779	10,944	9,268	8,654	7,058
MISSILE PROC.,A.F.	3,964	3,187	2,933	2,734	3,958	3,486	2,455	2,734	4,580	4,008	3,361	2,976
PROC.AMMUNITION,A.F.		299	341			299	341			82	160	134
OTHER PROC.,A.F.	8,091	6,733	6,407	5,999	8,058	7,185	5,952	5,999	8,747	8,098	6,834	6,182
PROC.DEF.AGENCIES	1,920	2,110	2,196	1,841	1,936	2,080	2,196	1,841	1,928	2,349	1,816	2,021
EQUIP.PROC.,NG & RES	1,247	808	754		1,224	792	754		2,177	1,237	966	742
DEF.PROD.PURCHASES	212				212	-104			18	24	42	35
COASTAL DEF AUGMENT									17	5		
DOD CHEM DEMIL PROG	397	601	672	800	397	601	672	800	373	404	505	612
TOTAL--PROCUREMENT	47,101	45,135	44,353	38,937	47,070	45,511	43,233	38,937	65,603	57,317	49,198	44,202
RESEARCH DEVELOPMENT TEST & EVALUATIION												
RDT&E, ARMY	5,786	5,657	4,854	4,321	5,774	5,661	4,845	4,321	6,130	5,316	5,189	4,535
RDT&E, NAVY	8,729	8,989	8,611	7,335	8,745	8,955	8,599	7,335	8,501	9,630	8,545	7,741
RDT&E, AIR FORCE	12,970	12,100	12,964	14,417	12,804	12,312	12,705	14,417	13,300	12,572	12,080	12,994
RDT&E,DEF.AGENCIES	9,244	8,983	9,238	8,399	9,258	8,871	9,225	8,399	8,793	8,490	9,209	8,661
DIR OF T&E, DEF.	247	245	253	252	247	245	253	252	266	201	254	251
DIR OF OPER, T&E,DEF	12	24	23	22	12	24	23	22	13	13	31	22
TOTAL--RDT&E	36,989	35,997	35,942	34,746	36,840	36,068	35,650	34,746	37,002	36,223	35,307	34,202

Table 6-7 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
MILITARY CONSTRUCTION												
MIL.CON., ARMY	955	579	650	435	933	572	650	435	726	709	703	605
MIL.CON., NAVY	715	412	568	525	583	423	568	525	602	797	535	538
MIL.CON., AIR FORCE	1,066	539	600	603	1,031	533	591	603	1,010	1,066	830	676
MIL.CON., DEF.AGEN.	594	529	655	813	568	519	631	813	462	512	595	602
MIL.CON.ARMY NAT'L.G	315	197	140	8	315	197	140	8	223	259	265	217
MIL.CON.AIR NAT'L.G.	257	260	175	75	257	260	168	75	245	243	273	203
MIL.CON.ARMY RESERVE	106	60	74	48	106	58	74	48	67	80	86	94
MIL.CON.NAVAL RES.	26	24	19	11	26	-2	19	11	23	45	26	24
MIL.CON.A.F.RES.	77	60	37	52	77	60	37	52	28	78	49	45
FOREIGN CURR FLUCT					49	63						
NATO INFRASTRUCTURE	213	139	239	208	149	90	203	197	106	206	155	146
BASE CLOSURE	14	93			14	92			487	438	298	191
BASE CLOSURE - 90	1,329	2,811	4,023	2,751	1,054	2,810	3,985	2,507	1,050	2,689	2,855	2,898
BASE CLOSURE - III	39				39				7			
BASE CLOSURE - III	837				837				242			
BASE CLOSURE - III	292				292				11			
BASE CLOSURE - III	86				86				8			
TOTAL--MILITARY CONST	6,921	5,701	7,182	5,530	6,417	5,674	7,068	5,275	5,297	7,121	6,668	6,240
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	118	150	203	163	161	-139	77	36	72	78	70	70
FAM.HOUS.INVEST.A	245	179	119	75	244	177	119	75	124	215	191	162
FAM.HOUS.DBT PAYMT,A	1,139	1,105	1,366	1,212	1,136	1,058	1,366	1,212	1,246	1,066	1,303	1,227
FAM.HOUS.INVEST,N	396	283	537	404	352	281	537	404	165	378	392	456
FAM.HOUS.DBT PAYMT,N	820	973	1,071	1,014	820	978	1,071	1,014	716	832	1,058	1,024
FAM.HOUS.INVEST,A.F.	202	295	304	231	141	294	304	231	277	276	213	245
FAM.HOUS.DEBT PAY,AF	845	877	868	829	840	861	868	829	897	849	847	815
FAM.HOUS.INVEST.D.A.			4	4			4	4		1		1
FAM.HOUS.DEBT,D.A.	27	29	31	31	28	30	31	31	24	28	30	31
DOD FAM HSG IMPRV FD			22	20			22	20			13	17
TOTAL--FAMILY HOUSING	3,793	3,892	4,526	3,985	3,723	3,542	4,400	3,858	3,520	3,723	4,118	4,049

Table 6-7 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
DEFENSE-WIDE CONTINGENCY												
OTHER LEGISLATION				-21				-21				-20
DOD SAVINGS PROPOSAL			-613				-613				-201	-157
GEN TRANSFER AUTH											343	208
TOTAL--CONTINGENCY			-613	-21			-613	-21			142	31
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE					-425	-156	-153	-250	-291	-274	-153	-250
PENT RES MNT REV FD									-49	-64		
ARMY WORKING FUND									81	38		
BUILDINGS MAINT FUND										3		
WM LANGER FND - DEF						3				2		
EMER. RESP. FUND	113								53	206		
EMER. RESP. FUND		287	13		318						81	16
NAVY MNG'T FUND									8	-11		
BUSINESS OPER. FUND	1,186	996	904	948	3,110	6,169	904	948	3,582	-1,119	1,975	222
NAT DEF SEALIFT	1,637	729	1,047	963	1,637	-522	1,047	963	477	698	869	980
TOTAL--REV & MGT FUNDS	2,936	2,011	1,965	1,911	4,640	5,493	1,798	1,661	3,861	-520	2,772	968

Table 6-7 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-238	-336	-254	-252	-238	-336	-254	-252
OFFSETTING REC.,NAVY					-168	-628	-214	-209	-168	-628	-214	-209
OFFSETTING REC.,A.F.					-353	-491	-324	-318	-353	-491	-324	-318
OFFSETTING REC.,D.A.					-241	-326	-58	-57	-241	-326	-58	-57
ROCKY MT ARSEN REC.					-6	-2	-1	-1	-6	-2	-1	-1
DISP REAL PROP RCPTS					-9	-13	-10	-10	-9	-13	-10	-10
LEASE REAL PROP RCPT					-27	-14	-17	-17	-27	-14	-17	-17
OVERSEAS FACIL RCPTS						-40	-1	-2		-40	-1	-2
KAHO IS CONVYN RCPTS						-52	-26	-10		-52	-26	-10
TOTAL--OFFSETTING RECEIPTS					-1,043	-1,903	-904	-875	-1,043	-1,903	-904	-875
TRUST FUNDS												
USNA GIFT FUND (T)					2	2	1	1	1	1		
NAVY GIFT FUND (T)					1	1	1	1		1		
SHIPS STORES PROF(T)					18	23	26	25	17	23	26	25
FOR NAT EMP SEP FND					93	145	77	66	100	135	77	66
AF GIFT FUND (T)						1			1	1		
VOL SEP TRUST FUND					59	83	330	209	163	149	166	167
MIDSHIPMAN STORE(TR)									2		-1	-1
COM SUR COLL TR DE								28	-28	-5	14	26
NAT SECUR EDUC TRUST					11	-69	8	5	5	6	8	6
FISHER HOUSES TRUST							6	1				
TOTAL--TRUST FUNDS					183	185	448	336	260	311	292	291
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-93	-145	-77	-66	-93	-145	-77	-66
INTERFUND TRANS, VSI						-20	-270	-146		-20	-270	-146
NAVY					-18	-23	-26	-25	-18	-23	-26	-25
TOTAL--INTRAGOVERNMENT RECEIPTS					-111	-188	-372	-237	-111	-188	-372	-237

Table 6-7 [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 1997 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
SUMMARY BY SERVICE												
ARMY TOTAL	67,773	67,167	64,759	60,050	67,077	66,450	64,450	59,799	69,690	66,320	63,807	61,233
NAVY TOTAL	83,529	82,483	78,678	74,200	83,438	80,617	78,272	73,977	91,677	89,571	79,246	75,809
AIR FORCE TOTAL	80,278	77,148	75,351	72,295	79,622	77,547	73,688	71,977	85,566	80,304	76,541	72,329
DEF. WIDE TOTAL	37,899	39,521	42,099	37,470	38,709	43,477	41,704	36,879	39,882	35,755	41,119	38,093
GRAND TOTAL--DOD	269,478	266,319	260,887	244,016	268,847	268,091	258,115	242,632	286,816	271,950	260,714	247,464
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	76,901	75,269	71,574	69,783	76,978	75,356	71,574	69,783	78,842	74,555	69,410	69,559
OPER.AND MAINTENANCE	94,838	98,314	95,959	89,146	94,151	98,353	95,833	89,171	93,586	95,310	94,082	89,033
PROCUREMENT	47,101	45,135	44,353	38,937	47,070	45,511	43,233	38,937	65,603	57,317	49,198	44,202
RES.DEVELOP,TEST&EVL	36,989	35,997	35,942	34,746	36,840	36,068	35,650	34,746	37,002	36,223	35,307	34,202
MILITARY CONST.	6,921	5,701	7,182	5,530	6,417	5,674	7,068	5,275	5,297	7,121	6,668	6,240
FAMILY HOUSING	3,793	3,892	4,526	3,985	3,723	3,542	4,400	3,858	3,520	3,723	4,118	4,049
DEF.WIDE CONTINGENCY			-613	-21			-613	-21			142	31
REVOL.&MNGT FUNDS	2,936	2,011	1,965	1,911	4,640	5,493	1,798	1,661	3,861	-520	2,772	968
DED.FOR OFFSET,REC.					-1,043	-1,903	-904	-875	-1,043	-1,903	-904	-875
TRUST&TRUST REV.FNDS					183	185	448	336	260	311	292	291
DED.INTRAGOVT RCPT					-111	-188	-372	-237	-111	-188	-372	-237
GRAND TOTAL--DOD	269,478	266,319	260,887	244,016	268,847	268,091	258,115	242,632	286,816	271,950	260,714	247,464

Table 6-8

DEPARTMENT of DEFENSE BA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY	85	140	175	193	180	342	345	357	387	424	495	515	567
O&M	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MILITARY CONST	2,480	268	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FAMILY HOUSING										75		75	55
REV & MGMT FUNDS					168	574	775	360	100	1,119			75
TRUST & RECEIPTS	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT $	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	243,842	71,320	50,376	53,660	52,554	85,803	113,185	115,674	110,982	104,782	99,144	99,761	91,088
RETIRED PAY	1,209	1,522	1,794	1,968	1,915	2,256	2,323	2,366	2,748	2,834	3,100	3,105	3,388
O&M	110,905	52,824	40,944	41,793	40,152	88,136	97,777	85,441	79,690	63,026	65,384	65,695	64,259
PROCUREMENT	121,526	4,329	27,440	12,277	25,498	138,993	193,475	133,583	62,295	44,399	51,996	57,793	58,789
RDT&E	10,065	3,345	3,474	1,776	4,197	8,456	11,585	14,478	14,424	14,108	18,536	22,181	20,461
MILITARY CONST	17,392	1,764	1,585	796	2,319	14,668	23,855	13,714	2,052	5,051	6,752	7,621	10,491
FAMILY HOUSING										408	3	368	266
REV & MGMT FUNDS					1,023	3,179	4,449	2,039	576	6,065			359
TRUST & RECEIPTS	-15,690	-11,966	-5,910	-3,379	-1,287	-1,049	-1,051	-1,167	-1,577	-1,962	-2,062	-1,640	1,071
TOTAL, CONSTANT $	489,248	123,138	119,704	108,890	126,370	340,442	445,598	366,129	271,190	238,711	242,853	254,883	250,172
% REAL GROWTH													
MILITARY PERSONNEL	-27.2	-70.8	-29.4	6.5	-2.1	63.3	31.9	2.2	-4.1	-5.6	-5.4	0.6	-8.7
RETIRED PAY	27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4	0.1	9.1
O&M	-31.9	-52.4	-22.5	2.1	-3.9	119.5	10.9	-12.6	-6.7	-20.9	3.7	0.5	-2.2
PROCUREMENT	134.1	-96.4	533.8	-55.3	107.7	445.1	39.2	-31.0	-53.4	-28.7	17.1	11.1	1.7
RDT&E	-25.1	-66.8	3.9	-48.9	136.3	101.5	37.0	25.0	-0.4	-2.2	31.4	19.7	-7.8
MILITARY CONST	212	-89.9	-10.1	-49.8	191.3	532.4	62.6	-42.5	-85	146.1	33.7	12.9	37.7
FAMILY HOUSING													-27.8
TOTAL	2.3	-74.8	-2.8	-9	16.1	169.4	30.9	-17.8	-25.9	-12	1.7	5	-1.9

Table 6-8 [Continued]

DEPARTMENT of DEFENSE BA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427	22,995	22,643
RETIRED PAY	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391
O&M	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349	21,529	20,434
PROCUREMENT	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543	17,867	15,702
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629	7,406	7,066
MILITARY CONST	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168	960	1,322
FAMILY HOUSING	57	30	30	440	590	644	631	666	507	612	512	604	717
SPEC FOREIGN CURR									7	11			3
REV & MGMT FUNDS				325	1			1,383	1,014	516	961	5	
TRUST & RECEIPTS	234	279	65	101	-109	-183	-200	-231	-136	-150	-125	-134	-113
DEDUCT, INTRAGOVT RECPT									-7	-7	-8	-7	-6
TOTAL, CURRENT $	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905	74,083	71,159
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	88,521	87,576	87,475	94,606	92,835	92,909	93,212	98,596	110,716	115,071	115,796	110,988	102,081
RETIRED PAY	3,574	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057	11,163	12,114	12,993
O&M	62,875	62,059	61,403	65,111	63,802	63,349	65,504	76,334	92,121	95,837	97,750	87,871	78,912
PROCUREMENT	74,815	66,258	69,098	91,410	94,095	83,799	72,274	96,773	106,073	103,877	86,981	73,477	61,037
RDT&E	26,531	28,419	29,619	31,379	33,953	33,522	30,387	30,593	31,431	30,910	31,174	28,767	26,099
MILITARY CONST	7,031	6,855	5,326	3,939	5,843	4,527	4,827	11,237	4,706	6,342	4,633	3,630	4,692
FAMILY HOUSING	268	143	140	2177	2865	3090	2985	3049	2262	2630	2144	2389	2682
SPEC FOREIGN CURR									32	46			10
REV & MGMT FUNDS				1517.0	4.0			6142.0	4346.0	2141.0	3862.0	18.0	
TRUST & RECEIPTS	1093.0	1314.0	300.0	472.0	-508.0	-849.0	-918.0	-1026.0	-582.0	-621.0	-504.0	-517.0	-419.0
DEDUCT, INTRAGOVT RECPT									-30.0	-30.0	-32.0	-26.0	-22.0
TOTAL, CONSTANT $	264,709	256,651	257,821	295,802	298,725	287,061	275,793	329,926	360,199	366,260	352,968	318,710	288,064
% REAL GROWTH													
MILITARY PERSONNEL	-2.8	-1.1	-0.1	8.2	-1.9	0.1	0.3	5.8	12.3	3.9	0.6	-4.2	-8.0
RETIRED PAY	5.5	12.6	10.8	16.4	12.4	15.1	12	9.4	10.9	10.2	11	8.5	7.3
O&M	-2.2	-1.3	-1.1	6	-2	-0.7	3.4	16.5	20.7	4	2	-10.1	-10.2
PROCUREMENT	27.3	-11.4	4.3	32.3	2.9	-11	-13.8	33.9	9.6	-2.1	-16.3	-15.5	-16.9
RDT&E	29.7	7.1	4.2	5.9	8.2	-1.3	-9.4	0.7	2.7	-1.7	0.9	-7.7	-9.3
MILITARY CONST	-33	-2.5	-22.3	-26	48.3	-22.5	6.6	132.8	-58.1	34.8	-27	-21.7	29.2
FAMILY HOUSING	1	-46.7	-2.2	1454.5	31.6	7.8	-3.4	2.1	-25.8	16.3	-18.5	11.4	12.2
TOTAL	5.8	-3.1	0.5	14.7	1	-3.9	-3.9	19.6	9.2	1.7	-3.6	-9.7	-9.6

Table 6-8 [Continued]

DEPARTMENT of DEFENSE BA by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688	48,363
RETIRED PAY	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503
O&M	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540	70,950
PROCUREMENT	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161
RDT&E	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561	16,609	20,060	22,798	26,867
MILITARY CONST	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512	4,510
FAMILY HOUSING	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669
SPEC FOREIGN CURR	12	3	3	2	3	4	2	14	7	3	3	4	3
REV & MGMT FUNDS				158	135	220	423	726	1,336	2,677	2,494	1,075	2,774
TRUST & RECEIPTS	-100	-97	-146	-168	-139	-163	-137	-481	-715	-634	-697	-342	-628
DEDUCT, INTRAGOVT RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT $	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	90,926	84,201	80,346	77,915	75,339	73,333	71,652	71,130	71,247	73,743	74,867	76,319	77,221
RETIRED PAY	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952	22,304	22,728	22,454
O&M	74,663	73,266	72,745	71,211	73,171	75,199	75,422	76,257	80,324	87,546	93,864	98,037	103,052
PROCUREMENT	64,705	58,668	53,069	47,703	55,555	66,231	63,823	61,552	62,760	78,922	99,672	118,730	123,143
RDT&E	26,361	26,274	24,596	23,468	24,048	24,393	24,496	24,381	24,158	27,302	31,275	34,297	38,972
MILITARY CONST	4,274	4,141	4,339	4,946	5,649	4,801	3,297	4,266	3,930	5,473	7,600	6,761	6,548
FAMILY HOUSING	3074	3311	3536	3271	3229	3051	3044	3232	2734	3281	3351	3982	3809
SPEC FOREIGN CURR	43	12	8	5	7	9	6	30	12	5	5	6	4
REV & MGMT FUNDS				444.0	353.0	530.0	954.0	1499.0	2494.0	4521.0	3914.0	1622.0	4033.0
TRUST & RECEIPTS	-356.0	-332.0	-470.0	-471.0	-364.0	-393.0	-308.0	-994.0	-1336.0	-1071.0	-1094.0	-516.0	-913.0
DEDUCT, INTRAGOVT RECPT	-22.0	-27.0	-21.0	-18.0	-19.0	-22.0	-25.0	-22.0	-22.0	-25.0	-27.0	-35.0	-32.0
TOTAL, CONSTANT $	277,684	264,555	254,054	245,392	254,824	266,089	262,008	261,663	267,406	301,649	335,731	361,932	378,292
% REAL GROWTH													
MILITARY PERSONNEL	-10.9	-7.4	-4.6	-3.0	-3.3	-2.7	-2.3	-0.7	0.2	3.5	1.5	1.9	1.2
RETIRED PAY	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8	4	1.6	1.9	-1.2
O&M	-5.4	-1.9	-0.7	-2.1	2.8	2.8	0.3	1.1	5.3	9	7.2	4.4	5.1
PROCUREMENT	6	-9.3	-9.6	-10.1	16.5	19.2	-3.6	-3.6	2	25.8	26.3	19.1	3.7
RDT&E	1	-0.3	-6.4	-4.6	2.5	1.4	0.4	-0.5	-0.9	13	14.6	9.7	13.6
MILITARY CONST	-8.9	-3.1	4.8	14	14.2	-15	-31.3	29.4	-7.9	39.3	38.9	-11	-3.2
FAMILY HOUSING	14.6	7.7	6.8	-7.5	-1.3	-5.5	-0.3	6.2	-15.4	20	2.1	18.9	-4.3
TOTAL	-3.6	-4.7	-4	-3.4	3.8	4.4	-1.5	-0.1	2.2	12.8	11.3	7.8	4.5

Table 6-8 [Continued]

DEPARTMENT of DEFENSE BA by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,566	69,783
O&M	77,803	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172	88,341	93,751	93,491	89,171
PROCUREMENT	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,141	43,572	42,291	38,937
RDT&E	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623	37,974	34,567	34,522	34,856	34,746
MILITARY CONST	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,426	6,910	5,275
FAMILY HOUSING	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,393	4,304	3,858
SPEC FOREIGN CURR	9	2	4										
DEF.-WIDE CONTINGENCY												-600	-21
REV & MGMT FUNDS	5,088	5,235	2,612	1,246	897	566	2,701	4,587	4,503	4,354	5,260	1,753	1,661
TRUST & RECEIPTS	-426	-707	-781	-801	-668	-832	-44,329	-5,733	-435	-809	-1,648	-446	-540
DEDUCT, INTRAGOVT RECPT	-21	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-180	-364	-237
TOTAL, CURRENT $	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652	251,762	242,632
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	97,344	94,163	100,087	99,620	98,842	97,883	99,938	93,676	83,990	76,978	75,356	71,574	69,783
O&M	110,662	105,526	108,425	107,687	108,484	107,317	132,688	105,517	97,604	94,151	98,353	95,833	89,171
PROCUREMENT	134,272	124,293	104,187	100,047	95,735	94,997	81,504	69,923	57,435	47,070	45,511	43,233	38,937
RDT&E	44,098	46,081	47,349	46,703	46,068	43,056	41,268	40,701	41,300	36,840	36,068	35,650	34,746
MILITARY CONST	7,754	7,204	6,702	6,752	6,965	6,014	5,916	5,850	4,965	6,417	5,674	7,068	5,275
FAMILY HOUSING	4,010	3,794	4,047	4,083	4,021	3,723	3,741	4,150	4,279	3,723	3,542	4,400	3,858
SPEC FOREIGN CURR	12	3	5										
DEF.-WIDE CONTINGENCY												-613	-21
REV & MGMT FUNDS	7,154	7,160	3,478	1,611	1,113	674	3,087	5,111	4,894	4,640	5,493	1,798	1,661
TRUST & RECEIPTS	-599	-967	-1,040	-1,036	-828	-992	-50,658	-6,361	-471	-860	-1,718	-456	-540
DEDUCT, INTRAGOVT RECPT	-29	-30	-38	-34	-32	-32	-33	-610	-1,159	-111	-188	-372	-237
TOTAL, CONSTANT $	404,678	387,228	373,201	365,434	360,368	352,641	317,450	317,957	292,837	268,847	268,091	258,115	242,632
% REAL GROWTH													
MILITARY PERSONNEL	26.1	-3.3	6.3	-0.5	-0.8	-1.0	2.1	-6.3	-10.4	-8.4	-2.1	-5.0	-2.5
O&M	7.4	-4.7	2.7	-0.7	0.7	-1.1	23.6	-20.5	-7.5	-3.5	4.5	-2.6	-7.0
PROCUREMENT	9.0	-7.4	-16.2	-4.0	-4.3	-0.8	-14.2	-14.2	-17.9	-18.1	-3.3	-5.0	-9.9
RDT&E	13.2	4.5	2.8	-1.4	-1.4	-6.5	-4.2	-1.4	1.5	-10.8	-2.1	-1.2	-2.5
MILITARY CONST	18.4	-7.1	-7.0	0.8	3.2	-13.7	-1.6	-1.1	-15.1	29.2	-11.6	24.6	-25.4
FAMILY HOUSING	5.3	-5.4	6.7	0.9	-1.5	-7.4	0.5	10.9	3.1	-13.0	-4.9	24.2	-12.3
TOTAL	7.0	-4.3	-3.6	-2.1	-1.4	-2.2	-10.0	0.2	-7.9	-8.2	-0.3	-3.7	-6.0

Table 6-9

DEPARTMENT of DEFENSE BA by CATEGORY

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
TOTAL MILPER ACTIVE	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
RETIRED PAY	85	140	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818	17,055	17,254	16,985
O&M, EXCLUDING PAY	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603	4,274	4,678	5,040
PROC, RDT&E & CONST	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004	11,462	13,983	14,945
TOTAL, NON-PAY	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607	15,736	18,661	19,986
TOTAL, CURRENT $	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	72,168	42,382	33,222	33,706	30,708	38,786	53,870	59,862	54,422	51,188	50,307	50,099	46,878
TOTAL MILPER ACTIVE	210,623	61,526	43,961	48,181	47,515	74,029	101,424	102,332	97,039	92,744	87,546	88,878	83,790
OTHER MIL PERS	33,219	9,794	6,415	5,479	5,040	11,774	11,762	13,342	13,943	12,038	11,597	10,883	7,298
RETIRED PAY	1,209	1,522	1,794	1,968	1,915	2,256	2,323	2,366	2,748	2,834	3,100	3,105	3,388
TOTAL PAY	317,218	115,224	85,392	89,334	85,177	126,845	169,379	177,902	168,152	158,804	152,550	152,965	141,354
O&M, EXCLUDING PAY	46,184	13,691	10,396	10,274	11,926	54,184	52,982	36,987	34,377	19,517	22,092	22,808	24,522
PROC, RDT&E & CONST	125,846	-5,777	23,915	9,283	29,267	159,413	223,237	151,240	68,661	60,391	68,211	79,111	84,296
TOTAL, NON-PAY	172,030	7,915	34,312	19,557	41,193	213,597	276,219	188,227	103,038	79,908	90,303	101,919	108,818
TOTAL, CONSTANT $	489,248	123,138	119,704	108,890	126,370	340,442	445,598	366,129	271,190	238,711	242,853	254,883	250,172

Table 6-9 [Continued]

DEPARTMENT of DEFENSE BA by CATEGORY

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
TOTAL MILPER ACTIVE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728	4,356	3,967
RETIRED PAY	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391
TOTAL PAY	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870	32,696	35,178	38,056	38,538
O&M, EXCLUDING PAY	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029	12,059	12,858	13,846	12,261	10,872
PROC, RDT&E & CONST	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953	30,247	30,788	27,881	23,766	21,749
TOTAL, NON-PAY	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307	43,646	41,727	36,027	32,621
TOTAL, CURRENT $	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**	**76,342**	**76,905**	**74,083**	**71,159**
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	46,500	44,599	43,923	45,618	45,611	44,999	44,342	46,462	50,796	53,831	54,082	52,309	49,324
TOTAL MILPER ACTIVE	80,722	79,034	78,496	85,254	83,190	83,253	83,206	84,970	93,876	96,830	98,108	95,295	88,304
OTHER MIL PERS	7,798	8,542	8,979	9,352	9,644	9,656	10,005	13,626	16,841	18,241	17,688	15,693	13,777
RETIRED PAY	3,574	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057	11,163	12,114	12,993
TOTAL PAY	138,595	136,201	135,858	145,416	144,281	144,622	145,075	153,288	170,637	178,959	181,041	175,411	164,398
O&M, EXCLUDING PAY	24,123	24,957	26,018	30,124	29,833	29,621	32,199	41,251	52,914	54,175	56,752	47,946	41,044
PROC, RDT&E & CONST	101,991	95,493	95,946	120,262	124,610	112,818	98,518	135,388	136,649	133,360	115,175	95,353	82,622
TOTAL, NON-PAY	126,114	120,450	121,963	150,386	154,443	142,439	130,718	176,639	189,562	187,535	171,927	143,299	123,666
TOTAL, CONSTANT $	**264,709**	**256,651**	**257,821**	**295,802**	**298,725**	**287,061**	**275,793**	**329,926**	**360,199**	**366,493**	**352,968**	**318,710**	**288,064**

Table 6-9 [Continued]

DEPARTMENT of DEFENSE BA by CATEGORY

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
OTHER MIL PERS	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597	6,996
RETIRED PAY	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503
TOTAL PAY	40,087	41,743	43,455	46,548	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604	94,318
O&M, EXCLUDING PAY	10,731	11,356	13,107	13,986	15,649	18,208	19,686	20,309	26,952	35,196	40,176	43,296	46,041
PROC, RDT&E & CONST	24,188	24,456	24,429	25,127	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573	117,792
TOTAL, NON-PAY	34,919	35,812	37,535	39,113	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869	163,833
TOTAL, CURRENT $	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	48,175	46,627	44,597	44,749	44,301	43,539	43,306	44,450	45,196	44,384	47,418	47,902	48,832
TOTAL MILPER ACTIVE	80,244	74,094	71,179	68,606	66,122	64,652	63,702	63,385	63,336	64,260	65,711	66,534	67,157
OTHER MIL PERS	10,682	10,107	9,166	9,309	9,217	8,681	7,950	7,745	7,910	9,482	9,156	9,785	10,064
RETIRED PAY	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952	22,304	22,728	22,454
TOTAL PAY	153,117	145,869	140,849	139,582	137,497	135,829	134,605	135,910	137,547	140,079	144,590	146,949	148,507
O&M, EXCLUDING PAY	37,944	37,615	38,591	35,733	37,785	40,645	40,815	37,677	40,549	49,091	52,656	57,233	61,135
PROC, RDT&E & CONST	86,624	81,072	74,613	70,077	79,543	89,615	86,587	88,075	89,309	112,478	138,486	157,749	168,649
TOTAL, NON-PAY	124,568	118,686	113,205	105,810	117,328	130,260	127,402	125,752	129,859	161,569	191,142	214,983	229,784
TOTAL, CONSTANT $	277,684	264,555	254,054	245,392	254,824	266,089	262,008	261,663	267,406	301,649	335,731	361,932	378,292

Table 6-9 [Continued]

DEPARTMENT of DEFENSE BA by CATEGORY

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,247	42,592
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	48,621	48,939
TOTAL RETPAY ACCRUAL	17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,080	11,068
OTHER MIL PERS	6,734	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,852	10,033	9,865	9,776
TOTAL PAY	99,177	99,956	108,105	112,436	116,089	118,682	125,353	123,001	120,142	114,945	115,115	112,813	112,375
O&M, EXCLUDING PAY	51,342	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491	52,743	57,954	58,269	54,645
PROC, RDT&E & CONST	136,283	133,563	120,288	120,194	120,572	120,187	68,859	100,054	93,769	83,676	82,583	80,680	75,611
TOTAL, NON-PAY	187,625	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260	136,418	140,537	138,949	130,256
TOTAL, CURRENT $	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652	251,762	242,632
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	50,355	50,473	50,375	49,809	49,172	49,604	49,307	48,068	48,945	47,099	45,942	44,544	42,592
TOTAL MILPER ACTIVE	67,853	68,385	69,052	68,266	67,781	66,699	64,440	62,922	58,082	53,228	52,104	50,079	48,939
TOTAL RETPAY ACCRUAL	20,063	20,100	20,341	20,033	19,856	19,603	20,119	18,308	14,448	13,273	12,787	11,412	11,068
OTHER MIL PERS	9,428	5,678	10,694	11,322	11,204	11,581	15,379	12,447	11,460	10,477	10,466	10,083	9,776
TOTAL PAY	147,699	144,637	150,462	149,429	148,013	147,487	149,244	141,744	132,935	124,077	121,298	116,118	112,375
O&M, EXCLUDING PAY	67,610	62,521	65,774	64,945	66,327	64,531	90,246	65,140	57,976	55,618	60,560	59,525	54,645
PROC, RDT&E & CONST	189,369	180,070	156,965	151,059	146,027	140,623	77,960	111,072	101,927	89,153	86,232	82,471	75,611
TOTAL, NON-PAY	256,979	242,591	222,739	216,004	212,354	205,154	168,206	176,212	159,903	144,770	146,793	141,997	130,256
TOTAL, CONSTANT $	404,678	387,228	373,201	365,434	360,368	352,641	317,450	317,957	292,837	268,847	268,091	258,115	242,632

Table 6-10

DEPARTMENT of DEFENSE BA by SERVICE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
ARMY	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE WIDE	85	140	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT $	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 97 DOLLARS													
ARMY	189,617	53,259	35,038	42,970	41,041	136,426	156,562	117,617	101,713	67,655	60,964	61,508	58,671
NAVY	235,051	41,502	42,779	38,028	39,179	92,249	124,956	98,580	78,137	80,398	74,471	76,340	76,783
AIR FORCE													
DEFENSE WIDE	1,209	1,522	1,795	2,029	2,024	2,884	2,893	2,756	3,685	3,690	3,515	3,883	4,271
TOTAL, CONSTANT $	489,248	123,138	119,704	108,890	126,370	340,442	445,598	366,129	271,190	238,711	242,853	254,883	250,172
% REAL GROWTH													
ARMY	6.1	-71.9	-34.2	22.6	-4.5	232.4	14.8	-24.9	-13.5	-33.5	-9.9	0.9	-4.6
NAVY	-3.2	-82.4	3.1	-11.1	3.0	135.5	35.5	-21.1	-20.7	2.9	-7.4	2.5	0.6
AIR FORCE	13.8	-57.6	49.3	-35.5	70.6	146.8	48.0	-8.7	-40.5	-0.8	19.5	8.9	-2.4
TOTAL	2.3	-74.8	-2.8	-9.0	16.1	169.4	30.9	-17.8	-25.9	-12.0	1.7	5.0	-1.9

Table 6-10 [Continued]

DEPARTMENT of DEFENSE BA by SERVICE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481
DEFENSE WIDE	1,066	1,225	1,105	1,794	2,551	2,914	3,169	4,755	4,203	4,450	4,762	5,185	5,864
TOTAL, CURRENT $	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159
CONSTANT FY 97 DOLLARS													
ARMY	63,966	64,216	63,965	75,188	72,159	73,831	69,349	92,187	114,563	121,910	116,336	102,113	88,107
NAVY	81,477	74,114	81,667	96,319	95,980	88,183	84,729	97,899	104,984	102,503	98,275	94,752	86,071
AIR FORCE													
DEFENSE WIDE	5,622	6,484	5,969	9,438	13,406	15,004	16,042	22,778	19,935	20,511	21,038	21,440	22,312
TOTAL, CONSTANT $	264,709	256,651	257,821	295,802	298,725	287,061	275,793	329,926	360,199	366,493	352,968	318,710	288,064
% REAL GROWTH													
ARMY	9.0	0.4	-0.4	17.5	-4.0	2.3	-6.1	32.9	24.3	6.4	-4.6	-12.2	-13.7
NAVY	6.1	-9.0	10.2	17.9	-0.4	-8.1	-3.9	15.5	7.2	-2.4	-4.1	-3.6	-9.2
AIR FORCE	2.9	-1.6	-5.0	8.1	2.0	-6.1	-4.0	10.8	3.1	0.7	-3.5	-14.4	-8.8
TOTAL	5.8	-3.1	0.5	14.7	1.0	-3.9	-3.9	19.6	9.2	1.7	-3.7	-9.7	-9.6

Table 6-10 [Continued]

DEPARTMENT of DEFENSE BA by SERVICE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
ARMY	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181
NAVY	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088
AIR FORCE	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108
DEFENSE WIDE	6,577	7,475	8,380	10,586	12,188	13,325	14,794	16,617	19,296	23,958	27,107	26,017	27,773
TOTAL, CURRENT $	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 97 DOLLARS													
ARMY	80,598	72,283	67,420	62,632	65,067	67,843	67,041	68,486	68,843	77,500	86,064	90,414	94,084
NAVY	86,709	85,067	83,432	79,545	83,422	88,621	88,916	87,273	87,767	97,558	109,017	123,559	120,448
AIR FORCE													
DEFENSE WIDE	23,543	25,262	25,978	29,021	30,280	31,044	32,027	33,265	34,683	39,057	41,731	38,092	39,358
TOTAL, CONSTANT $	277,684	264,555	254,054	245,392	254,824	266,089	262,008	261,663	267,406	301,649	335,731	361,932	378,292
% REAL GROWTH													
ARMY	-8.5	-10.3	-6.7	-7.1	3.9	4.3	-1.2	2.2	0.5	12.6	11.1	5.1	4.1
NAVY	0.7	-1.9	-1.9	-4.7	4.9	6.2	0.3	-1.9	0.6	11.2	11.7	13.3	-2.5
AIR FORCE	-5.2	-5.6	-5.8	-3.9	2.5	3.3	-5.8	-1.9	4.8	15.0	13.0	11.1	13.2
TOTAL	-3.6	-4.7	-4.0	-3.4	3.8	4.4	-1.5	-0.1	2.2	12.8	11.3	7.8	4.5

Table 6-10 [Continued]

DEPARTMENT of DEFENSE BA by SERVICE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
ARMY	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268	62,785	59,799
NAVY	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873	76,353	73,977
AIR FORCE	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932	71,881	71,977
DEFENSE WIDE	14,096	17,279	20,363	19,336	20,399	21,652	-10,343	35,596	40,255	36,263	41,580	40,743	36,879
TOTAL, CURRENT $	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652	251,762	242,632
CONSTANT FY 97 DOLLARS													
ARMY	106,154	101,705	99,877	98,322	97,330	95,121	106,566	83,699	71,231	67,077	66,450	64,450	59,799
NAVY	139,615	132,138	124,588	128,714	120,933	120,214	118,799	101,889	91,188	83,438	80,617	78,272	73,977
AIR FORCE													
DEFENSE WIDE	20,404	24,222	27,472	25,066	25,291	25,807	-11,627	39,702	43,859	38,709	43,477	41,704	36,879
TOTAL, CONSTANT $	404,678	387,228	373,201	365,434	360,368	352,641	317,450	317,957	292,837	268,847	268,091	258,115	242,632
												259.1	
% REAL GROWTH													
ARMY	12.8	-4.2	-1.8	-1.6	-1.0	-2.3	12.0	-21.5	-14.9	-5.8	-0.9	-3.0	-7.2
NAVY	15.9	-5.4	-5.7	3.3	-6.1	-0.6	-1.2	-14.2	-10.5	-8.5	-3.4	-2.9	-5.5
AIR FORCE	11.3	-6.8	-6.1	-6.6	3.1	-4.6	-7.0	-10.7	-6.6	-8.0	-2.6	-5.0	-2.3
TOTAL	7.0	-4.3	-3.6	-2.1	-1.4	-2.2	-10.0	0.2	-7.9	-8.2	-0.3	-3.7	-6.0

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Table 6-11

DEPARTMENT of DEFENSE OUTLAYS by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY	85	140	175	193	195	324	329	357	386	419	477	511	562
O&M	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MILITARY CONST	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FAMILY HOUSING										4	43	21	41
REV & MGMT FUNDS	100	-506	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST & RECEIPTS	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT $	**40,184**	**13,205**	**10,151**	**11,241**	**11,674**	**19,572**	**38,716**	**43,410**	**40,056**	**35,169**	**35,396**	**38,098**	**39,194**
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	247,559	71,816	51,317	53,595	52,759	76,580	114,784	113,444	109,167	103,934	99,544	99,409	94,412
RETIRED PAY	1,209	1,522	1,794	1,968	2,070	2,140	2,219	2,369	2,741	2,802	2,989	3,082	3,357
O&M	118,852	53,733	41,680	42,906	38,542	57,214	93,227	86,044	77,847	63,215	64,768	65,973	62,346
PROCUREMENT	109,653	19,788	14,093	16,599	17,237	25,607	73,923	107,006	101,457	80,097	66,673	66,954	68,504
RDT&E	9,665	3,788	3,212	2,044	3,090	6,107	9,995	12,725	14,106	14,644	17,612	20,782	21,856
MILITARY CONST	11,168	3,004	1,163	1,107	1,032	2,724	10,859	11,450	10,140	9,463	11,071	9,835	8,702
FAMILY HOUSING										25	229	106	200
REV & MGMT FUNDS	854	-3,641	420	-384	-1,359	-1,057	1,698	267	-1,415	-2,732	-3,534	-1,547	-3,259
TRUST & RECEIPTS	-15,690	-4,360	-5,910	-3,379	-1,287	-1,049	-1,051	-1,167	-1,577	-1,962	-2,062	-1,640	1,071
TOTAL, CONSTANT $	**483,270**	**145,651**	**107,770**	**114,457**	**112,083**	**168,265**	**305,653**	**332,139**	**312,467**	**269,486**	**257,288**	**262,955**	**257,189**
% REAL GROWTH													
MILITARY PERSONNEL	-29.1	-71.0	-28.6	4.4	-1.6	45.2	49.9	-1.2	-3.8	-4.8	-4.2	-0.1	-5.0
RETIRED PAY	27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
O&M	-35.9	-54.8	-22.4	2.9	-10.2	48.4	62.9	-7.7	-9.5	-18.8	2.5	1.9	-5.5
PROCUREMENT	-70.8	-82.0	-28.8	17.8	3.8	48.6	188.7	44.8	-5.2	-21.1	-16.8	0.4	2.3
RDT&E	-41.6	-60.8	-15.2	-36.4	51.1	97.6	63.7	27.3	10.9	3.8	20.3	18.0	5.2
MILITARY CONST	-23.0	-73.1	-61.3	-4.8	-6.8	164.1	298.7	5.5	-11.5	-6.7	17.0	-11.2	-11.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	819.8	-53.8	89.4
TOTAL	**-46.8**	**-69.9**	**-26.0**	**6.2**	**-2.1**	**50.1**	**81.6**	**8.7**	**-5.9**	**-13.8**	**-4.5**	**2.2**	**-2.2**

Table 6-11 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374	23,031	22,633
RETIRED PAY	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386
O&M	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988	21,584	18,858
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303
MILITARY CONST	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095
FAMILY HOUSING	16	22	39	440	427	580	619	647	482	495	572	614	598
SPEC FOREIGN CURR										2	1	1	2
REV & MGMT FUNDS	-185	-438	-339	-127	-1,401	-452	-741	282	512	2,090	-1,535	-807	-219
TRUST & RECEIPTS	234	279	65	101	-109	-183	-200	-231	-123	-157	-123	-139	-119
DEDUCT, INTRAGOVT RECPT									-7	-7	-8	-7	-6
TOTAL, CURRENT $	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	90,152	88,338	88,899	96,251	94,262	94,575	94,062	97,449	109,118	114,424	115,702	111,213	102,099
RETIRED PAY	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056	11,136	12,077	12,972
O&M	63,038	61,458	60,421	63,942	65,321	64,418	64,432	73,697	90,504	94,586	97,784	88,797	81,339
PROCUREMENT	70,691	72,529	73,060	81,435	93,407	84,790	64,382	73,270	91,194	106,161	106,433	92,052	76,889
RDT&E	23,167	26,278	29,471	30,600	30,742	33,587	29,491	28,697	31,627	33,074	30,856	28,242	27,324
MILITARY CONST	9,428	7,922	7,631	5,733	5,474	4,889	4,727	6,022	6,679	5,414	5,668	4,577	4,082
FAMILY HOUSING	75	107	179	2,177	2,103	2,792	2,928	2,967	2,152	2,146	2,386	2,429	2,241
SPEC FOREIGN CURR										7	5	3	7
REV & MGMT FUNDS	-864	-2,065	-1,563	-594	-6,524	-2,099	-3,399	1,252	2,195	8,667	-6,170	-3,121	-809
TRUST & RECEIPTS	1,093	1,314	300	472	-508	-849	-918	-1,026	-529	-652	-495	-536	-439
DEDUCT, INTRAGOVT RECPT									-30	-30	-32	-26	-22
TOTAL, CONSTANT $	260,363	259,791	262,839	285,062	290,051	288,715	263,148	290,513	341,991	373,853	363,274	335,707	305,682
% REAL GROWTH													
MILITARY PERSONNEL	-4.5	-2.0	0.6	8.3	-2.1	0.3	-0.6	3.6	12.0	4.9	1.1	-3.9	-8.2
RETIRED PAY	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7	8.4	7.4
O&M	1.1	-2.5	-1.7	5.8	2.2	-1.4	0.0	14.4	22.8	4.5	3.4	-9.2	-8.4
PROCUREMENT	3.2	2.6	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5	16.4	0.3	-13.5	-16.5
RDT&E	6.0	13.4	12.1	3.8	0.5	9.3	-12.2	-2.7	10.2	4.6	-6.7	-8.5	-3.3
MILITARY CONST	8.3	-16.0	-3.7	-24.9	-4.5	-10.7	-3.3	27.4	10.9	-19.0	4.7	-19.3	-10.8
FAMILY HOUSING	-62.4	42.7	67.1	1112.7	-3.4	32.8	4.9	1.4	-27.5	-0.3	11.2	1.8	-7.8
TOTAL	1.2	-0.2	1.2	8.5	1.8	-0.5	-8.9	10.4	17.7	9.3	-2.8	-7.6	-9.0

Table 6-11 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523	47,655
RETIRED PAY	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471
O&M	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369
PROCUREMENT	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652	61,879
RDT&E	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
MILITARY CONST	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524	3,706
FAMILY HOUSING	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126	2,413
SPEC FOREIGN CURR	3	4	4	4	5	3	2	3	3	2	4	2	1
REV & MGMT FUNDS	-223	-1,030	268	66	-241	25	-429	286	-246	36	693	-805	-1,069
TRUST & RECEIPTS	-101	-107	-164	-164	-159	-226	-165	-479	-714	-1,851	-697	-373	-712
DEDUCT, INTRAGOVT RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT $	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	91,322	82,884	79,174	78,044	74,476	72,439	71,410	70,668	71,474	73,046	74,100	76,109	76,223
RETIRED PAY	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776	22,233	22,432	22,410
O&M	78,795	73,280	71,076	72,569	71,721	72,696	74,383	74,509	78,932	82,508	89,963	96,034	98,196
PROCUREMENT	66,675	58,753	53,706	50,415	46,795	49,263	50,396	59,020	60,519	65,304	71,583	82,888	89,956
RDT&E	28,189	27,920	27,613	25,063	23,437	23,752	23,752	23,138	24,581	25,901	27,996	31,262	33,807
MILITARY CONST	3,958	3,830	4,538	4,112	5,286	4,632	4,361	4,319	4,614	4,197	4,668	5,406	5,476
FAMILY HOUSING	2,462	2,496	2,843	3,179	3,133	3,293	3,177	3,035	3,022	5,679	6,075	3,132	3,459
SPEC FOREIGN CURR	9	15	13	12	12	7	5	6	5	4	6	2	2
REV & MGMT FUNDS	-796	-3,523	866	184	-628	62	-966	590	-459	61	1,088	-1,214	-1,555
TRUST & RECEIPTS	-360	-366	-528	-460	-415	-545	-372	-989	-1,333	-3,126	-1,094	-563	-1,036
DEDUCT, INTRAGOVT RECPT	-22	-27	-21	-18	-19	-22	-25	-22	-22	-25	-27	-35	-32
TOTAL, CONSTANT $	284,188	260,128	255,113	249,994	241,581	244,484	245,752	254,595	262,358	275,325	296,590	315,455	326,906
% REAL GROWTH													
MILITARY PERSONNEL	-10.6	-9.2	-4.5	-1.4	-4.6	-2.7	-1.4	-1.0	1.1	2.2	1.4	2.7	0.1
RETIRED PAY	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9	-0.1
O&M	-3.1	-7.0	-3.0	2.1	-1.2	1.4	2.3	0.2	5.9	4.5	9.0	6.7	2.3
PROCUREMENT	-13.3	-11.9	-8.6	-6.1	-7.2	5.3	2.3	17.1	2.5	7.9	9.6	15.8	8.5
RDT&E	3.2	-1.0	-1.1	-9.2	-6.5	1.3	0.0	-2.6	6.2	5.4	8.1	11.7	8.1
MILITARY CONST	-3.1	-3.2	18.5	-9.4	28.6	-12.4	-5.8	-1.0	6.8	-9.0	11.2	15.8	1.3
FAMILY HOUSING	9.9	1.4	13.9	11.8	-1.5	5.1	-3.5	-4.5	-0.4	87.9	7.0	-48.4	10.4
TOTAL	-7.0	-8.5	-1.9	-2.0	-3.4	1.2	0.5	3.6	3.0	4.9	7.7	6.4	3.6

Table 6-11 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,807	67,448	69,559
O&M	72,348	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121	87,880	90,882	91,781	89,033
PROCUREMENT	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,758	54,984	48,139	44,202
RDT&E	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,786	34,710	34,524	34,202
MILITARY CONST	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,826	6,521	6,240
FAMILY HOUSING	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,570	4,029	4,049
SPEC FOREIGN CURR	2	3	2	2	1		1	2	4				
DEF.-WIDE CONTINGENCY												139	31
REV & MGMT FUNDS	1,334	2,877	3,522	1,021	753	-330	-1,813	3,117	-4,745	3,620	-509	2,706	968
TRUST & RECEIPTS	-522	-678	-787	-787	-678	-861	-44,388	-6,196	-630	-737	-1,527	-599	-584
DEDUCT, INTRAGOVT RECPT	-21	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-180	-364	-237
TOTAL, CURRENT $	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	259,565	254,325	247,464
CONSTANT FY 97 DOLLARS													
MILITARY PERSONNEL	97,563	99,310	97,499	99,422	101,646	94,086	99,094	93,627	83,905	78,842	74,555	69,410	69,559
O&M	103,209	106,248	104,242	112,079	110,139	107,991	115,322	103,606	102,903	93,586	95,310	94,082	89,033
PROCUREMENT	98,952	104,648	107,526	99,768	101,273	96,513	93,740	83,080	75,775	65,603	57,317	49,198	44,202
RDT&E	38,353	44,494	45,011	45,142	46,031	44,767	39,607	38,510	40,140	37,002	36,223	35,307	34,202
MILITARY CONST	6,078	7,023	7,862	7,635	6,575	6,078	4,019	4,745	5,245	5,297	7,121	6,668	6,240
FAMILY HOUSING	3,679	3,837	3,863	3,987	4,044	4,180	3,751	3,631	3,529	3,520	3,723	4,118	4,049
SPEC FOREIGN CURR	2	3	2	3	1		1	2	4				
DEF.-WIDE CONTINGENCY												142	31
REV & MGMT FUNDS	1,875	3,935	4,691	1,320	934	-393	-2,072	3,480	-5,127	3,861	-520	2,772	968
TRUST & RECEIPTS	-734	-927	-1,048	-1,017	-842	-1,027	-50,726	-6,874	-683	-783	-1,591	-612	-584
DEDUCT, INTRAGOVT RECPT	-29	-30	-38	-34	-32	-32	-33	-610	-1,159	-111	-188	-372	-237
TOTAL, CONSTANT $	348,949	368,541	369,610	368,306	369,771	352,163	302,703	323,197	304,533	286,816	271,950	260,714	247,464
% REAL GROWTH													
MILITARY PERSONNEL	28.0	1.8	-1.8	2.0	2.2	-7.4	5.3	-5.5	-10.4	-6.0	-5.4	-6.9	0.2
O&M	5.1	2.9	-1.9	7.5	-1.7	-2.0	6.8	-10.2	-0.7	-9.1	1.8	-1.3	-5.4
PROCUREMENT	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6	-14.2	-10.2
RDT&E	13.4	16.0	1.2	0.3	2.0	-2.8	-11.5	-2.8	4.2	-7.8	-2.1	-2.5	-3.1
MILITARY CONST	11.0	15.6	11.9	-2.9	-13.9	-7.6	-33.9	18.1	10.5	1.0	34.5	-6.4	-6.4
FAMILY HOUSING	6.4	4.3	0.7	3.2	1.4	3.4	-10.3	-3.2	-2.8	-0.3	5.8	10.6	-1.7
TOTAL	6.7	5.6	0.3	-0.4	0.4	-4.8	-14.1	6.8	-5.8	-5.8	-5.2	-4.1	-5.1

Table 6-12

DEPARTMENT of DEFENSE OUTLAYS by CATEGORY

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
TOTAL MILPER ACTIVE	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
RETIRED PAY	85	140	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659	17,090	17,115	17,622
O&M, EXCLUDING PAY	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527	4,103	4,685	4,680
PROC, RDT&E & CONST	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983	14,202	16,297	16,893
TOTAL, NON-PAY	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510	18,305	20,982	21,572
TOTAL, CURRENT $	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	72,168	42,382	33,222	33,706	30,708	38,786	53,870	59,862	54,422	51,188	50,307	50,099	46,878
TOTAL MILPER ACTIVE	210,623	61,526	43,961	48,181	47,515	74,029	101,424	102,332	97,039	92,744	87,546	88,878	83,790
OTHER MIL PERS	36,936	10,290	7,356	5,414	5,244	2,551	13,360	11,112	12,128	11,190	11,998	10,531	10,622
RETIRED PAY	1,209	1,522	1,794	1,968	2,070	2,140	2,219	2,369	2,741	2,802	2,989	3,082	3,357
TOTAL PAY	320,936	115,720	86,334	89,268	85,537	117,506	170,873	175,676	166,330	157,924	152,839	152,590	144,647
O&M, EXCLUDING PAY	54,131	14,600	11,132	11,388	10,316	23,261	48,432	37,590	32,534	19,323	21,702	22,824	22,543
PROC, RDT&E & CONST	108,203	15,331	10,304	13,801	16,231	27,498	86,348	118,873	113,602	92,239	82,747	87,541	89,999
TOTAL, NON-PAY	162,334	29,931	21,436	25,188	26,547	50,759	134,781	156,463	146,136	111,562	104,449	110,365	112,542
TOTAL, CONSTANT $	483,270	145,651	107,770	114,457	112,083	168,265	305,653	332,139	312,467	269,486	257,288	262,955	257,189

Table 6-12 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by CATEGORY

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
TOTAL MILPER ACTIVE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675	4,393	3,956
RETIRED PAY	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386
TOTAL PAY	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	29,441	32,532	35,119	38,084	38,522
O&M, EXCLUDING PAY	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381	11,600	12,369	13,784	12,351	11,260
PROC, RDT&E & CONST	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458	26,316	32,364	28,883	26,635	24,690
TOTAL, NON-PAY	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839	37,916	44,734	42,666	38,986	35,949
TOTAL, CURRENT $	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	46,500	44,599	43,923	45,618	45,611	44,999	44,342	46,462	50,796	53,831	54,082	52,309	49,324
TOTAL MILPER ACTIVE	80,722	79,034	78,496	85,254	83,190	83,253	83,206	84,970	93,876	96,830	98,108	95,295	88,304
OTHER MIL PERS	9,430	9,304	10,403	10,997	11,072	11,322	10,856	12,479	15,242	17,593	17,594	15,918	13,794
RETIRED PAY	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056	11,136	12,077	12,972
TOTAL PAY	140,234	136,846	137,262	146,916	145,646	146,186	145,847	152,095	168,995	178,310	180,920	175,599	164,395
O&M, EXCLUDING PAY	24,093	24,320	25,075	28,956	30,590	30,392	31,070	38,532	51,186	52,440	57,028	48,912	43,030
PROC, RDT&E & CONST	96,037	98,624	100,501	109,190	113,815	112,137	86,231	99,885	121,810	143,102	125,327	111,196	98,257
TOTAL, NON-PAY	120,129	122,944	125,577	138,146	144,405	142,529	117,301	138,418	172,996	195,542	182,355	160,108	141,288
TOTAL, CONSTANT $	260,363	259,791	262,839	285,062	290,051	288,715	263,148	290,513	341,991	373,853	363,274	335,707	305,682

Table 6-12 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by CATEGORY

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
OTHER MIL PERS	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433	6,288
RETIRED PAY	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471
TOTAL PAY	40,142	41,210	42,993	46,543	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230	93,577
O&M, EXCLUDING PAY	11,442	10,455	11,415	14,143	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085	42,203
PROC, RDT&E & CONST	23,492	21,559	23,142	24,214	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725	85,026
TOTAL, NON-PAY	34,934	32,013	34,557	38,357	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811	127,229
TOTAL, CURRENT $	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	48,175	46,627	44,597	44,749	44,301	43,539	43,306	44,450	45,196	44,384	47,418	47,902	48,832
TOTAL MILPER ACTIVE	80,244	74,094	71,179	68,606	66,122	64,652	63,702	63,385	63,336	64,260	65,711	66,534	67,157
OTHER MIL PERS	11,077	8,791	7,994	9,438	8,354	7,787	7,708	7,282	8,137	8,785	8,389	9,575	9,066
RETIRED PAY	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776	22,233	22,432	22,410
TOTAL PAY	153,452	144,377	139,606	139,686	136,561	134,886	134,346	135,440	137,695	139,206	143,751	146,444	147,466
O&M, EXCLUDING PAY	41,464	36,813	36,229	37,000	36,238	38,384	39,910	35,732	39,445	46,451	51,479	54,381	55,929
PROC, RDT&E & CONST	89,272	78,937	79,278	73,307	68,783	71,214	71,496	83,423	85,219	89,668	101,359	114,630	123,512
TOTAL, NON-PAY	130,736	115,750	115,507	110,307	105,021	109,598	111,406	119,155	124,663	136,119	152,839	169,011	179,441
TOTAL, CONSTANT $	284,188	260,128	255,113	249,994	241,581	244,484	245,752	254,595	262,358	275,325	296,590	315,455	326,906

Table 6-12 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by CATEGORY

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,247	42,592
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	48,621	48,939
TOTAL RETPAY ACCRUAL	16,862	17,348	18,133	18,013	18,466	16,248	17,201	15,913	13,029	11,937	11,080	11,068	10,427
OTHER MIL PERS	7,014	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498	11,964	10,327	7,759	10,193
TOTAL PAY	99,246	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072	116,717	114,366	110,695	112,151
O&M, EXCLUDING PAY	45,640	48,258	47,480	53,854	54,936	54,518	66,532	56,612	57,754	52,097	55,263	57,023	54,751
PROC, RDT&E & CONST	100,484	113,706	120,413	115,893	121,657	119,809	71,279	107,069	100,748	99,821	89,936	86,608	80,561
TOTAL, NON-PAY	146,123	161,963	167,893	169,747	176,593	174,327	137,811	163,681	158,502	151,918	145,199	143,630	135,312
TOTAL, CURRENT $	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	259,565	254,325	247,464
CONSTANT FY 97 DOLLARS													
CIVILIAN PAYROLL	50,355	50,473	50,375	49,809	49,172	49,604	49,307	48,068	48,945	47,099	45,942	44,544	42,592
TOTAL MILPER ACTIVE	67,853	68,385	69,052	68,266	67,781	66,699	64,440	62,922	58,082	53,228	52,104	50,079	48,939
TOTAL RETPAY ACCRUAL	19,880	20,061	20,226	19,741	19,856	19,603	20,119	18,308	14,448	12,905	11,686	11,400	10,427
OTHER MIL PERS	9,829	10,864	8,221	11,416	14,008	7,784	14,535	12,398	11,375	12,709	10,766	7,930	10,193
TOTAL PAY	147,918	149,783	147,874	149,231	150,817	143,690	148,400	141,695	132,850	125,941	120,497	113,954	112,151
O&M, EXCLUDING PAY	59,826	63,286	61,407	69,243	68,005	65,662	72,889	62,711	62,525	54,850	57,699	58,248	54,751
PROC, RDT&E & CONST	141,204	155,472	160,329	149,832	150,948	142,811	81,413	118,791	109,159	106,025	93,754	88,513	80,561
TOTAL, NON-PAY	201,031	218,758	221,736	219,075	218,953	208,473	154,303	181,502	171,684	160,875	151,453	146,760	135,312
TOTAL, CONSTANT $	348,949	368,541	369,610	368,306	369,771	352,163	302,703	323,197	304,533	286,816	271,950	260,714	247,464

Table 6-13

DEPARTMENT of DEFENSE OUTLAYS by SERVICE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
ARMY	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE WIDE	85	140	175	200	205	362	392	409	432	461	554	572	644
TOTAL, CURRENT $	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 97 DOLLARS													
ARMY	213,917	60,363	38,814	39,625	39,094	66,878	123,730	123,583	102,106	73,906	67,821	68,328	65,106
NAVY	171,736	57,697	40,202	39,524	38,738	49,408	82,426	93,533	90,924	77,436	73,692	74,772	74,908
AIR FORCE	96,408	26,068	26,957	33,280	32,083	49,571	96,852	112,304	116,380	115,064	112,342	116,431	113,386
DEFENSE WIDE	1,209	1,522	1,797	2,028	2,169	2,408	2,646	2,718	3,057	3,081	3,434	3,423	3,789
TOTAL, CONSTANT $	483,270	145,651	107,770	114,457	112,083	168,265	305,653	332,139	312,467	269,486	257,288	262,955	257,189
% REAL GROWTH													
ARMY	-40.8	-71.8	-35.7	2.1	-1.4	71.1	85.0	-0.1	-17.4	-27.6	-8.2	0.7	-4.7
NAVY	-49.6	-66.4	-30.3	-1.7	-2.0	27.5	66.8	13.5	-2.8	-14.8	-4.8	1.5	0.2
AIR FORCE	-52.8	-73.0	3.4	23.5	-3.6	54.5	95.4	16.0	3.6	-1.1	-2.4	3.6	-2.6
TOTAL	-46.8	-69.9	-26.0	6.2	-2.1	50.1	81.6	8.7	-5.9	-13.8	-4.5	2.2	-2.2

Table 6-13 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by SERVICE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778
DEFENSE WIDE	849	1,025	1,109	1,597	1,882	2,537	2,843	3,335	4,241	4,237	4,355	4,948	5,565
TOTAL, CURRENT $	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
CONSTANT FY 97 DOLLARS													
ARMY	63,928	62,759	64,747	71,754	71,510	71,689	67,746	79,676	106,163	121,442	116,360	106,944	94,401
NAVY	77,978	77,554	78,322	84,119	89,436	88,256	79,505	87,748	99,634	108,505	107,092	99,345	91,420
AIR FORCE	113,868	113,973	113,807	120,711	118,860	115,542	101,331	106,572	116,073	124,241	120,368	108,834	98,595
DEFENSE WIDE	4,590	5,505	5,963	8,478	10,246	13,227	14,565	16,518	20,121	19,665	19,455	20,584	21,267
TOTAL, CONSTANT $	260,363	259,791	262,839	285,062	290,051	288,715	263,148	290,513	341,991	373,853	363,274	335,707	305,682
% REAL GROWTH													
ARMY	-1.8	-1.8	3.2	10.8	-0.4	0.3	-5.5	17.6	33.2	14.4	-4.2	-8.1	-11.7
NAVY	4.1	-0.6	1.0	7.4	6.3	-1.3	-9.9	10.4	13.5	8.9	-1.3	-7.2	-8.0
AIR FORCE	0.4	0.1	-0.2	6.1	-1.5	-2.8	-12.3	5.2	8.9	7.0	-3.1	-9.6	-9.4
TOTAL	1.2	-0.2	1.2	8.5	1.8	-0.5	-8.9	10.4	17.7	9.3	-2.8	-7.6	-9.0

Table 6-13 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by SERVICE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
ARMY	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655
NAVY	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920
AIR FORCE	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620
DEFENSE WIDE	6,146	6,940	8,243	10,544	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224	25,611
TOTAL, CURRENT $	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 97 DOLLARS													
ARMY	84,924	71,238	70,597	65,580	59,907	62,711	63,647	65,721	67,968	70,101	76,382	82,460	85,178
NAVY	84,922	80,125	79,064	81,588	79,282	79,576	80,702	84,521	84,943	89,467	95,485	103,877	105,310
AIR FORCE	92,250	85,154	79,655	73,718	73,284	71,776	70,179	71,690	75,807	78,222	87,233	95,091	100,098
DEFENSE WIDE	22,091	23,610	25,797	29,108	29,109	30,422	31,225	32,663	33,640	37,535	37,489	34,026	36,320
TOTAL, CONSTANT $	284,188	260,128	255,113	249,994	241,581	244,484	245,752	254,595	262,358	275,325	296,590	315,455	326,906
% REAL GROWTH													
ARMY	-10.0	-16.1	-0.9	-7.1	-8.7	4.7	1.5	3.3	3.4	3.1	9.0	8.0	3.3
NAVY	-7.1	-5.7	-1.3	3.2	-2.8	0.4	1.4	4.7	0.5	5.3	6.7	8.8	1.4
AIR FORCE	-6.4	-7.7	-6.5	-7.5	-0.6	-2.1	-2.2	2.2	5.7	3.2	11.5	9.0	5.3
TOTAL	-7.0	-8.5	-1.9	-2.0	-3.4	1.2	0.5	3.6	3.0	4.9	7.7	6.4	3.6

Table 6-13 [Continued]

DEPARTMENT of DEFENSE OUTLAYS by SERVICE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
ARMY	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,187	62,159	61,233
NAVY	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,530	77,313	75,809
AIR FORCE	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,641	74,679	72,329
DEFENSE WIDE	12,476	14,848	18,241	16,990	19,060	20,468	-24,661	25,526	27,626	37,420	34,207	40,174	38,093
TOTAL, CURRENT $	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	259,565	254,325	247,464
CONSTANT FY 97 DOLLARS													
ARMY	96,033	99,482	100,379	101,271	100,575	95,277	105,163	89,909	79,214	69,690	66,320	63,807	61,233
NAVY	119,750	122,806	122,405	123,546	126,822	118,738	117,662	109,123	103,755	91,677	89,571	79,246	75,809
AIR FORCE	114,957	125,221	121,959	121,108	118,417	113,484	107,751	95,632	91,454	85,566	80,304	76,541	72,329
DEFENSE WIDE	18,210	21,032	24,866	22,381	23,956	24,664	-27,874	28,533	30,109	39,882	35,755	41,119	38,093
TOTAL, CONSTANT $	348,949	368,541	369,610	368,306	369,771	352,163	302,703	323,197	304,533	286,816	271,950	260,714	247,464
% REAL GROWTH													
ARMY	12.7	3.6	0.9	0.9	-0.7	-5.3	10.4	-14.5	-11.9	-12	-4.8	-3.8	-4
NAVY	13.7	2.6	-0.3	0.9	2.7	-6.4	-0.9	-7.3	-4.9	-11.7	-2.3	-11.5	-4.3
AIR FORCE	14.8	8.9	-2.6	-0.7	-2.2	-4.2	-5.1	-11.3	-4.4	-6.4	-6.2	-4.7	-5.5
TOTAL	6.7	5.6	0.3	-0.4	0.4	-4.8	-14.1	6.8	-5.8	-5.8	-5.2	-4.1	-5.1

Table 6-14

DEPARTMENT OF DEFENSE CIVILIAN PAY

(Current $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,391,295	8,872,546	41,263,841	488,879	41,752,720	1,493,827	43,246,547
1997	32,146,561	8,541,543	40,688,104	487,556	41,175,660	1,416,676	42,592,336
1998	31,853,036	8,482,022	40,335,058	492,610	40,827,668	1,438,630	42,266,298
1999	31,523,359	8,394,233	39,917,592	489,603	40,407,195	1,450,774	41,857,969
2000	31,316,397	8,339,122	39,655,519	491,990	40,147,509	1,477,384	41,624,893
2001	31,328,494	8,342,343	39,670,837	499,284	40,170,121	1,500,845	41,670,966

Table 6-15

DEPARTMENT OF DEFENSE CIVILIAN PAY

(FY 1997 $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1950	9,631,160	15,443,490	25,074,650	950,813	26,025,463	4,682,860	30,708,323
1951	9,730,856	20,321,276	30,052,132	1,472,894	31,525,027	7,260,965	38,785,992
1952	13,338,969	28,500,926	41,839,896	2,026,201	43,866,097	10,004,056	53,870,153
1953	14,719,668	29,583,424	44,303,092	2,616,604	46,919,696	12,942,479	59,862,175
1954	14,492,844	26,443,089	40,935,932	2,274,895	43,210,827	11,211,126	54,421,953
1955	15,735,424	24,684,358	40,419,782	1,815,062	42,234,844	8,952,510	51,187,354
1956	16,728,825	24,510,193	41,239,018	1,529,816	42,768,834	7,537,731	50,306,565
1957	17,667,948	24,086,174	41,754,122	1,469,425	43,223,547	6,875,507	50,099,054
1958	17,338,017	22,182,482	39,520,499	1,410,477	40,930,975	5,947,374	46,878,349
1959	18,059,517	22,079,437	40,138,953	1,372,432	41,511,386	4,988,465	46,499,850
1960	17,888,292	20,865,384	38,753,676	1,334,346	40,088,022	4,510,978	44,599,000
1961	18,207,044	20,098,142	38,305,186	1,343,871	39,649,057	4,273,818	43,922,875
1962	19,906,118	20,160,200	40,066,318	1,354,023	41,420,341	4,197,846	45,618,187
1963	20,053,732	20,049,625	40,103,357	1,385,658	41,489,015	4,121,894	45,610,909
1964	20,791,620	19,051,568	39,843,188	1,419,871	41,263,059	3,735,615	44,998,674
1965	21,243,265	18,577,606	39,820,870	1,195,676	41,016,546	3,325,761	44,342,307
1966	22,777,956	19,152,360	41,930,316	1,349,286	43,279,601	3,182,498	46,462,099
1967	24,710,937	21,170,082	45,881,019	1,853,405	47,734,424	3,061,833	50,796,257
1968	27,142,555	21,172,956	48,315,512	2,571,499	50,887,010	2,943,751	53,830,761
1969	27,932,683	20,660,167	48,592,850	2,719,714	51,312,564	2,768,926	54,081,491
1970	27,514,805	19,676,805	47,191,610	2,549,920	49,741,529	2,567,734	52,309,264
1971	26,737,554	18,133,074	44,870,627	2,077,200	46,947,827	2,375,775	49,323,602
1972	27,174,768	16,949,375	44,124,142	1,751,262	45,875,404	2,299,327	48,174,731
1973	26,177,616	16,678,087	42,855,704	1,252,567	44,108,271	2,518,282	46,626,553
1974	25,561,074	15,814,995	41,376,069	900,961	42,277,031	2,320,087	44,597,118
1975	25,860,059	15,905,915	41,765,975	869,898	42,635,873	2,113,453	44,749,326
1976	26,070,471	15,329,662	41,400,133	842,391	42,242,524	2,058,906	44,301,430
1977	26,170,604	14,665,918	40,836,522	747,455	41,583,977	1,955,007	43,538,984
1978	26,016,302	14,192,748	40,209,050	709,705	40,918,755	2,386,943	43,305,698
1979	27,316,189	14,084,890	41,401,079	682,121	42,083,200	2,367,112	44,450,312
1980	27,706,818	14,398,077	42,104,895	662,455	42,767,350	2,428,698	45,196,048
1981	27,046,881	14,236,097	41,282,977	646,754	41,929,732	2,454,743	44,384,475
1982	29,365,460	14,749,996	44,115,456	651,255	44,766,711	2,651,640	47,418,351
1983	30,115,687	14,447,878	44,563,565	665,143	45,228,708	2,673,208	47,901,916
1984	30,652,108	14,768,070	45,420,178	685,849	46,106,027	2,725,956	48,831,983
1985	32,123,546	14,746,119	46,869,665	706,049	47,575,714	2,779,233	50,354,947
1986	32,781,315	14,287,961	47,069,277	713,070	47,782,346	2,690,758	50,473,104
1987	32,922,058	14,043,541	46,965,599	721,730	47,687,329	2,687,863	50,375,192
1988	33,249,886	13,224,623	46,474,509	702,978	47,177,486	2,631,394	49,808,880
1989	33,269,239	12,607,485	45,876,724	692,236	46,568,959	2,602,774	49,171,733
1990	34,079,194	12,335,560	46,414,754	787,256	47,202,010	2,402,017	49,604,027
1991	34,398,806	11,940,169	46,338,975	739,878	47,078,853	2,227,638	49,306,491
1992	34,158,754	11,008,044	45,166,798	724,307	45,891,105	2,177,018	48,068,123
1993	34,747,480	11,423,296	46,170,776	711,271	46,882,047	2,062,588	48,944,635
1994	34,716,786	10,198,564	44,915,350	563,007	45,478,357	1,620,808	47,099,165
1995	33,932,274	9,880,870	43,813,145	528,606	44,341,750	1,600,347	45,942,097
1996	33,363,027	9,138,720	42,501,747	503,545	43,005,292	1,538,641	44,543,933
1997	32,146,561	8,541,543	40,688,104	487,556	41,175,660	1,416,676	42,592,336
1998	31,197,881	8,307,563	39,505,444	482,478	39,987,922	1,409,040	41,396,962
1999	30,239,945	8,052,478	38,292,423	469,670	38,762,093	1,391,708	40,153,801
2000	29,423,523	7,835,076	37,258,599	462,252	37,720,851	1,388,086	39,108,937
2001	28,829,469	7,676,887	36,506,356	459,457	36,965,813	1,381,125	38,346,938

Table 6-16

ARMY TOA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
O&M	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	627	103	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	98	98	96	104	117	288	456	525	592	704	714	735	801
MILITARY CONST	683	316	87	87	116	309	548	507	367	603	500	398	396
TOTAL, CURRENT $	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT FY 97													
MILITARY PERSONNEL	112,588	35,439	19,991	22,561	21,285	41,708	50,628	50,789	45,596	42,086	35,748	36,079	33,700
O&M	56,567	25,691	15,306	17,158	15,775	39,446	49,454	36,844	27,009	23,703	22,475	22,753	21,506
PROCUREMENT	5,489	807	406	1,979	2,487	39,543	52,462	14,362	5,848	11,232	9,151	7,906	6,586
RDT&E	1,010	902	809	821	866	2,164	3,188	3,637	3,879	4,365	4,163	4,074	4,322
MILITARY CONST	4,917	2,065	550	540	701	1,861	3,266	3,020	2,096	3,253	2,615	2,068	2,030
TOTAL, CONSTANT $	180,570	64,904	37,062	43,059	41,114	124,721	158,998	108,653	84,428	84,639	74,152	72,881	68,143
% REAL GROWTH													
MILITARY PERSONNEL	-32.8	-68.5	-43.6	12.9	-5.7	95.9	21.4	0.3	-10.2	-7.7	-15.1	0.9	-6.6
O&M	-23.1	-54.6	-40.4	12.1	-8.1	150.0	25.4	-25.5	-26.7	-12.2	-5.2	1.2	-5.5
PROCUREMENT	-96.1	-85.3	-49.8	387.9	25.7	1489.9	32.7	-72.6	-59.3	92.1	-18.5	-13.6	-16.7
RDT&E	-49.8	-10.7	-10.3	1.6	5.4	149.9	47.3	14.1	6.6	12.5	-4.6	-2.2	6.1
MILITARY CONST	-4.8	-58.0	-73.4	-1.8	29.7	165.5	75.5	-7.5	-30.6	55.2	-19.6	-20.9	-1.9
TOTAL	-53.6	-64.1	-42.9	16.2	-4.5	203.4	27.5	-31.7	-22.3	0.3	-12.4	-1.7	-6.5

Table 6-16 [Continued]

ARMY TOA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998	9,616	9,499
O&M	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249	7,817	7,119
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333	4,510	3,412
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666	1,619	1,656
MILITARY CONST	279	265	197	181	183	217	368	1,113	505	512	523	402	593
TOTAL, CURRENT $	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280
CONSTANT FY 97													
MILITARY PERSONNEL	32,000	31,685	31,793	35,822	34,426	33,997	33,630	36,440	44,468	48,164	48,831	46,567	43,007
O&M	20,294	19,717	19,709	21,980	19,876	19,417	19,522	25,039	34,934	37,549	35,475	31,526	27,125
PROCUREMENT	5,257	6,655	8,262	12,200	11,806	11,616	9,048	22,857	23,365	25,818	25,634	17,525	12,662
RDT&E	5,327	5,431	6,078	6,804	6,216	6,829	6,648	6,874	6,967	6,434	6,849	6,320	6,126
MILITARY CONST	1,443	1,352	1,000	919	919	1,065	1,709	4,879	2,166	2,114	2,071	1,530	2,108
TOTAL, CONSTANT $	64,320	64,841	66,842	77,726	73,243	72,923	70,557	96,089	111,899	120,079	118,859	103,468	91,027
% REAL GROWTH													
MILITARY PERSONNEL	-5.1	-1.0	0.3	12.7	-3.9	-1.3	-1.1	8.4	22.0	8.3	1.4	-4.6	-7.7
O&M	-5.6	-2.9	0.0	11.5	-9.6	-2.3	0.5	28.3	39.5	7.5	-5.5	-11.1	-14.0
PROCUREMENT	-20.2	26.6	24.1	47.7	-3.2	-1.6	-22.1	152.6	2.2	10.5	-0.7	-31.6	-27.8
RDT&E	23.3	2.0	11.9	12.0	-8.7	9.9	-2.7	3.4	1.4	-7.7	6.5	-7.7	-3.1
MILITARY CONST	-28.9	-6.3	-26.0	-8.2	0.0	15.9	60.5	185.5	-55.6	-2.4	-2.0	-26.1	37.8
TOTAL	-5.6	0.8	3.1	16.3	-5.8	-0.4	-3.3	36.2	16.5	7.3	-1.0	-13.0	-12.0

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515	18,517
O&M	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042	19,208
PROCUREMENT	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682	16,731
RDT&E	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891	4,192
MILITARY CONST	550	666	782	754	833	754	718	900	781	980	1,075	973	1,256
FAMILY HOUSING												1,034	1,223
REV & MGMT FUNDS					20	100	100	74		34	176	221	389
TOTAL, CURRENT $	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516
CONSTANT FY 97													
MILITARY PERSONNEL	36,093	31,182	29,727	29,180	28,778	28,341	27,875	27,738	28,097	28,694	29,242	29,325	29,663
O&M	26,087	24,980	22,496	20,466	21,469	21,864	21,808	22,064	22,903	24,623	27,437	28,328	29,170
PROCUREMENT	12,106	9,296	8,009	7,140	8,028	10,458	11,480	11,968	11,740	17,227	21,453	23,224	23,956
RDT&E	6,288	6,236	5,836	4,877	5,028	5,361	5,283	5,197	5,088	5,169	5,704	5,920	6,160
MILITARY CONST	1,828	2,040	2,178	1,937	2,010	1,662	1,458	1,685	1,374	1,609	1,712	1,516	1,873
FAMILY HOUSING												1,518	1,750
REV & MGMT FUNDS					52	241	225	153		57	277	334	565
TOTAL, CONSTANT $	82,402	73,735	68,246	63,601	65,365	67,926	68,129	68,805	69,203	77,379	85,825	90,165	93,137
% REAL GROWTH													
MILITARY PERSONNEL	-16.1	-13.6	-4.7	-1.9	-1.4	-1.5	-1.7	-0.5	1.3	2.1	1.9	0.3	1.2
O&M	-3.8	-4.3	-10.0	-9.0	4.9	1.8	-0.3	1.2	3.8	7.5	11.4	3.2	3.0
PROCUREMENT	-4.4	-23.2	-13.9	-10.9	12.4	30.3	9.8	4.3	-1.9	46.7	24.5	8.3	3.2
RDT&E	2.6	-0.8	-6.4	-16.4	3.1	6.6	-1.5	-1.6	-2.1	1.6	10.4	3.8	4.1
MILITARY CONST	-13.3	11.6	6.8	-11.1	3.7	-17.3	-12.3	15.6	-18.5	17.1	6.4	-11.5	23.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
TOTAL	-9.5	-10.5	-7.5	-6.8	2.8	3.9	0.3	1.0	0.6	11.8	10.9	5.1	3.3

Table 6-16 [Continued]

ARMY TOA by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	26,298	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,945	26,627	25,665	25,867
O&M	20,825	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582	21,246	23,212	22,879	21,764
PROCUREMENT	18,022	16,978	15,301	14,850	14,482	13,768	11,021	8,626	7,354	6,894	6,686	7,508	6,320
RDT&E	4,257	4,537	4,693	4,670	5,129	5,307	5,551	6,340	6,057	5,413	5,403	4,738	4,321
MILITARY CONST	1,675	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690	1,323	797	844	491
FAMILY HOUSING	1,317	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,302	1,230	1,452	1,287
REV & MGMT FUNDS	366	374	110	193	292		668						
TOTAL, CURRENT $	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,653	66,737	63,123	63,956	63,087	60,050
CONSTANT FY 97													
MILITARY PERSONNEL	37,438	38,108	38,500	38,113	37,670	37,391	39,073	36,501	31,544	29,067	28,042	26,406	25,867
O&M	30,722	30,742	32,532	32,037	32,337	32,987	45,398	28,549	24,772	22,769	24,365	23,474	21,764
PROCUREMENT	25,047	22,875	19,912	18,610	17,481	16,071	12,516	9,577	8,000	7,352	6,984	7,676	6,320
RDT&E	6,100	6,361	6,351	6,062	6,363	6,329	6,386	7,084	6,604	5,786	5,657	4,854	4,321
MILITARY CONST	2,399	2,196	2,015	1,932	1,782	1,336	1,453	1,383	756	1,415	835	865	491
FAMILY HOUSING	1,834	1,803	2,083	2,003	1,935	1,782	1,742	1,732	1,654	1,385	1,284	1,485	1,287
REV & MGMT FUNDS	515	511	147	250	362		763						
TOTAL, CONSTANT $	104,054	102,598	101,540	99,006	97,930	95,895	107,331	84,826	73,330	67,773	67,167	64,759	60,050
% REAL GROWTH													
MILITARY PERSONNEL	26.2	1.8	1.0	-1.0	-1.2	-0.8	4.5	-6.6	-13.6	-7.9	-3.5	-5.8	-2.1
O&M	5.3	0.1	5.8	-1.5	0.9	2.0	37.6	-37.1	-13.2	-8.1	7.0	-3.7	-7.3
PROCUREMENT	4.6	-8.7	-13.0	-6.5	-6.1	-8.1	-22.1	-23.5	-16.5	-8.1	-5.0	9.9	-17.7
RDT&E	-1.0	4.3	-0.2	-4.6	5.0	-0.5	0.9	10.9	-6.8	-12.4	-2.2	-14.2	-11.0
MILITARY CONST	28.1	-8.4	-8.3	-4.2	-7.8	-25.0	8.8	-4.9	-45.3	87.2	-41.0	3.5	-43.3
FAMILY HOUSING	4.8	-1.7	15.5	-3.9	-3.4	-7.9	-2.3	-0.6	-4.5	-16.3	-7.3	15.6	-13.3
TOTAL	11.7	-1.4	-1.0	-2.5	-1.1	-2.1	11.9	-21.0	-13.6	-7.6	-0.9	-3.6	-7.3

Table 6-17

NAVY TOA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
O&M	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	612	197	168	181	234	432	543	493	548	617	716	778	878
MILITARY CONST	338	108	93	100	85	387	464	430	213	237	433	427	318
TOTAL, CURRENT $	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT FY 97													
MILITARY PERSONNEL	81,482	22,721	17,620	17,296	17,341	23,154	31,925	32,505	30,971	28,966	28,352	28,897	27,154
O&M	35,327	17,869	14,808	15,490	13,469	22,734	25,808	23,772	20,043	19,021	18,123	17,794	17,213
PROCUREMENT	43,856	12,634	9,916	10,207	8,373	39,267	53,883	30,725	13,532	25,017	26,865	26,332	30,621
RDT&E	5,534	1,683	1,351	1,088	1,684	2,972	3,688	3,398	3,673	3,894	4,224	4,361	4,716
MILITARY CONST	2,367	702	586	620	511	2,340	2,766	2,530	1,215	1,286	2,211	2,152	1,593
TOTAL, CONSTANT $	168,566	55,609	44,281	44,700	41,377	90,467	118,070	92,930	69,434	78,184	79,775	79,536	81,297
% REAL GROWTH													
MILITARY PERSONNEL	-25.6	-72.1	-22.5	-1.9	0.3	33.5	37.9	1.8	-4.7	-6.5	-2.1	1.9	-6.0
O&M	-55.5	-49.4	-17.1	4.6	-13.1	68.8	13.5	-7.9	-15.7	-5.1	-4.7	-1.8	-3.3
PROCUREMENT	-57.7	-71.2	-21.5	2.9	-18.0	369.0	37.2	-43.0	-56.0	84.9	7.4	-2.0	16.3
RDT&E	-56.4	-69.6	-19.7	-19.5	54.8	76.4	24.1	-7.9	8.1	6.0	8.5	3.2	8.1
MILITARY CONST	-59.7	-70.3	-16.6	5.8	-17.6	358.1	18.2	-8.5	-52.0	5.8	71.9	-2.7	-26.0
TOTAL	-45.8	-67.0	-20.4	0.9	-7.4	118.6	30.5	-21.3	-25.3	12.6	2.0	-0.3	2.2

Table 6-17 [Continued]

NAVY TOA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147	6,672	6,383
O&M	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819	5,629	5,350
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096	7,572	7,434
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178	2,267	2,199
MILITARY CONST	354	241	172	158	235	202	275	656	295	530	312	322	326
TOTAL, CURRENT $	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691
CONSTANT FY 97													
MILITARY PERSONNEL	26,398	25,751	25,770	27,158	27,347	27,716	27,993	29,895	32,142	33,100	33,399	32,141	28,717
O&M	16,860	16,830	15,867	17,161	16,562	16,626	17,746	21,284	24,156	25,147	25,793	23,206	20,832
PROCUREMENT	29,957	26,102	34,248	41,172	38,959	33,266	31,630	40,085	41,595	32,271	30,067	31,234	28,486
RDT&E	7,249	7,588	6,891	6,593	7,372	7,598	6,683	7,258	8,548	8,132	9,041	8,874	8,159
MILITARY CONST	1,769	1,208	862	785	1,141	962	1,261	2,869	1,267	2,183	1,251	1,214	1,161
TOTAL, CONSTANT $	82,233	77,478	83,637	92,870	91,381	86,169	85,313	101,391	107,708	100,833	99,549	96,669	87,354
% REAL GROWTH													
MILITARY PERSONNEL	-2.8	-2.5	0.1	5.4	0.7	1.3	1.0	6.8	7.5	3.0	0.9	-3.8	-10.7
O&M	-2.1	-0.2	-5.7	8.2	-3.5	0.4	6.7	19.9	13.5	4.1	2.6	-10.0	-10.2
PROCUREMENT	-2.2	-12.9	31.2	20.2	-5.4	-14.6	-4.9	26.7	3.8	-22.4	-6.8	3.9	-8.8
RDT&E	53.7	4.7	-9.2	-4.3	11.8	3.1	-12.1	8.6	17.8	-4.9	11.2	-1.9	-8.1
MILITARY CONST	11.1	-31.7	-28.6	-8.9	45.3	-15.7	31.1	127.5	-55.9	72.3	-42.7	-2.9	-4.4
TOTAL	1.2	-5.8	7.9	11.0	-1.6	-5.7	-1.0	18.8	6.2	-6.4	-1.3	-2.9	-9.6

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013	15,869
O&M	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028	24,231
PROCUREMENT	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627	30,323
RDT&E	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099	7,626
MILITARY CONST	395	548	692	611	681	613	558	792	603	826	1,483	1,100	1,253
FAMILY HOUSING												717	597
REV & MGMT FUNDS					12	38	32			4	23	366	654
TOTAL, CURRENT $	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553
CONSTANT FY 97													
MILITARY PERSONNEL	26,772	25,916	24,758	24,247	23,627	23,038	22,754	22,505	22,623	23,649	24,131	24,983	25,237
O&M	20,115	20,012	21,904	21,901	23,486	24,776	26,131	26,228	28,243	30,527	31,995	33,848	35,141
PROCUREMENT	31,583	29,839	27,427	23,889	26,352	30,441	30,069	27,559	27,330	32,235	39,143	48,084	43,230
RDT&E	8,485	8,422	8,211	8,373	8,462	8,900	8,776	8,721	8,126	8,245	9,056	9,130	11,025
MILITARY CONST	1,316	1,670	1,914	1,573	1,629	1,338	1,118	1,450	1,033	1,330	2,285	1,645	1,814
FAMILY HOUSING												1,063	857
REV & MGMT FUNDS					31	92	72			7	36	553	950
TOTAL, CONSTANT $	88,271	85,858	84,214	79,983	83,588	88,585	88,921	86,462	87,356	95,994	106,645	119,307	118,254
% REAL GROWTH													
MILITARY PERSONNEL	-6.8	-3.2	-4.5	-2.1	-2.6	-2.5	-1.2	-1.1	0.5	4.5	2.0	3.5	1.0
O&M	-3.5	-0.5	9.5	0.0	7.2	5.5	5.5	0.4	7.7	8.1	4.8	5.8	3.8
PROCUREMENT	10.9	-5.5	-8.1	-12.9	10.3	15.5	-1.2	-8.4	-0.8	17.9	21.4	22.8	-10.1
RDT&E	4.0	-0.8	-2.5	2.0	1.1	5.2	-1.4	-0.6	-6.8	1.5	9.8	0.8	20.8
MILITARY CONST	13.3	26.9	14.6	-17.9	3.6	-17.9	-16.5	29.7	-28.8	28.7	71.8	-28.0	10.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.4
TOTAL	1.0	-2.7	-1.9	-5.0	4.5	6.0	0.4	-2.8	1.0	9.9	11.1	11.9	-0.9

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	22,366	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,214	25,253	24,622	24,813
O&M	27,456	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161	23,606	25,221	24,771	23,671
PROCUREMENT	31,537	31,609	32,436	36,960	31,681	33,177	30,414	25,084	20,869	15,969	17,264	15,767	15,464
RDT&E	9,024	9,494	9,281	9,462	9,264	8,710	7,989	8,576	8,867	8,191	8,606	8,420	7,335
MILITARY CONST	1,589	1,661	1,425	1,483	1,616	1,211	1,238	953	355	1,477	415	574	536
FAMILY HOUSING	645	628	696	769	802	762	845	988	1,045	1,143	1,204	1,573	1,418
REV & MGMT FUNDS	508	643	353	329	185	26	239		2,464	1,541	699	1,024	963
TOTAL, CURRENT $	93,124	93,259	95,132	102,364	98,195	98,583	101,491	90,126	85,010	78,142	78,663	76,751	74,200
CONSTANT FY 97													
MILITARY PERSONNEL	32,291	32,892	33,508	33,321	33,565	33,441	33,591	32,412	30,123	28,272	26,591	25,331	24,813
O&M	39,012	36,109	35,664	36,664	35,334	33,831	36,664	29,723	26,472	25,063	26,446	25,374	23,671
PROCUREMENT	43,603	42,366	41,967	46,003	38,115	38,691	34,547	27,865	22,716	17,035	18,036	16,118	15,464
RDT&E	12,645	12,937	12,271	12,081	11,361	10,275	9,101	9,517	9,657	8,729	8,989	8,611	7,335
MILITARY CONST	2,227	2,261	1,872	1,871	1,961	1,422	1,414	1,064	389	1,578	435	588	536
FAMILY HOUSING	898	852	915	976	979	899	958	1,096	1,134	1,216	1,256	1,608	1,418
REV & MGMT FUNDS	715	879	471	426	229	30	273		2,669	1,637	729	1,047	963
TOTAL, CONSTANT $	131,390	128,296	126,668	131,343	121,545	118,590	116,549	101,677	93,160	83,529	82,483	78,678	74,200
% REAL GROWTH													
MILITARY PERSONNEL	28.0	1.9	1.9	-0.6	0.7	-0.4	0.4	-3.5	-7.1	-6.2	-6.0	-4.7	-2.1
O&M	11.0	-7.5	-1.2	2.8	-3.6	-4.3	8.4	-18.9	-10.9	-5.3	5.5	-4.1	-6.7
PROCUREMENT	0.9	-2.8	-1.0	9.6	-17.2	1.5	-10.7	-19.4	-18.5	-25.0	5.9	-10.6	-4.1
RDT&E	14.7	2.3	-5.2	-1.6	-6.0	-9.6	-11.4	4.6	1.5	-9.6	3.0	-4.2	-14.8
MILITARY CONST	22.8	1.5	-17.2	-0.1	4.8	-27.5	-0.6	-24.8	-63.4	305.6	-72.4	35.0	-8.8
FAMILY HOUSING	4.8	-5.1	7.5	6.7	0.3	-8.2	6.6	14.4	3.5	7.2	3.3	28.0	-11.8
TOTAL	11.1	-2.4	-1.3	3.7	-7.5	-2.4	-1.7	-12.8	-8.4	-10.3	-1.3	-4.6	-5.7

Table 6-18

AIR FORCE TOA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
O&M	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	252	110	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MILITARY CONST	50	60	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
TOTAL, CURRENT $	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT FY 97													
MILITARY PERSONNEL	45,760	12,664	12,257	14,481	14,278	19,728	30,557	32,725	31,961	33,094	34,017	34,261	33,173
O&M	18,644	10,828	11,002	10,875	9,987	22,883	26,500	26,008	22,819	22,068	25,494	25,405	25,362
PROCUREMENT	18,014	3,820	11,969	10,942	18,086	57,915	78,302	62,628	23,663	18,731	35,817	37,495	43,423
RDT&E	2,110	807	970	1,322	1,307	2,914	4,945	6,746	6,598	7,368	11,155	14,533	12,286
MILITARY CONST	346	384	215	315	377	5,518	6,467	7,788	4,997	8,018	6,057	6,199	4,619
TOTAL, CONSTANT $	84,874	28,503	36,413	37,935	44,035	108,957	146,772	135,896	90,037	89,279	112,540	117,893	118,863
% REAL GROWTH													
MILITARY PERSONNEL	-36.6	-72.3	-3.2	18.1	-1.4	38.2	54.9	7.1	-2.3	3.5	2.8	0.7	-3.2
O&M	-39.3	-41.9	1.6	-1.2	-8.2	129.1	15.8	-1.9	-12.3	-3.3	15.5	-0.4	-0.2
PROCUREMENT	-79.8	-78.8	213.3	-8.6	65.3	220.2	35.2	-20.0	-62.2	-20.9	91.2	4.7	15.8
RDT&E	36.9	-61.7	20.1	36.4	-1.2	123.0	69.7	36.4	-2.2	11.7	51.4	30.3	-15.5
MILITARY CONST	-69.3	11.0	-43.9	46.2	19.6	1364.3	17.2	20.4	-35.8	60.5	-24.5	2.3	-25.5
TOTAL	-56.4	-66.4	27.7	4.2	16.1	147.4	34.7	-7.4	-33.8	-0.9	26.1	4.8	0.8

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240	6,690	6,743
O&M	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118	6,865	6,697
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760	6,989	6,478
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446	3,056	2,817
MILITARY CONST	1,085	813	706	565	803	517	407	792	408	495	293	274	280
TOTAL, CURRENT $	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016
CONSTANT FY 97													
MILITARY PERSONNEL	32,484	31,931	31,737	33,465	32,688	32,752	32,365	32,188	33,549	33,568	33,408	32,220	30,295
O&M	25,228	25,356	25,405	25,928	25,068	24,574	25,221	26,370	28,063	28,365	31,265	28,120	26,069
PROCUREMENT	42,033	31,993	40,412	38,261	38,542	35,976	32,977	43,678	43,741	41,574	38,484	29,411	25,887
RDT&E	12,587	13,246	17,239	16,179	18,422	17,220	14,560	14,874	14,043	14,322	13,931	11,797	10,370
MILITARY CONST	5,449	4,079	3,529	2,800	3,864	2,435	1,861	3,464	1,731	2,024	1,157	1,027	996
TOTAL, CONSTANT $	117,781	106,604	118,322	116,633	118,584	112,957	106,983	120,574	121,127	119,853	118,245	102,576	93,617
% REAL GROWTH													
MILITARY PERSONNEL	-2.1	-1.7	-0.6	5.4	-2.3	0.2	-1.2	-0.6	4.2	0.1	-0.5	-3.6	-6.0
O&M	-0.5	0.5	0.2	2.1	-3.3	-2.0	2.6	4.6	6.4	1.1	10.2	-10.1	-7.3
PROCUREMENT	-3.2	-23.9	26.3	-5.3	0.7	-6.7	-8.3	32.5	0.1	-5.0	-7.4	-23.6	-12.0
RDT&E	2.5	5.2	30.1	-6.2	13.9	-6.5	-15.5	2.2	-5.6	2.0	-2.7	-15.3	-12.1
MILITARY CONST	18.0	-25.2	-13.5	-20.7	38.0	-37.0	-23.6	86.2	-50.1	16.9	-42.8	-11.2	-3.1
TOTAL	-0.9	-9.5	11.0	-1.4	1.7	-4.8	-5.3	12.7	0.5	-1.1	-1.4	-13.3	-8.7

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111	13,791
O&M	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756	20,357
PROCUREMENT	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367	35,221
RDT&E	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591	12,230
MILITARY CONST	302	320	350	444	617	802	545	539	615	1,042	1,675	1,597	1,622
FAMILY HOUSING										41	96	857	794
REV & MGMT FUNDS					15	59	35	27		28	79	162	1,289
TOTAL, CURRENT $	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304
CONSTANT FY 97													
MILITARY PERSONNEL	28,672	26,828	25,675	24,273	22,934	21,534	20,881	20,776	20,622	21,136	21,423	21,937	22,054
O&M	25,620	24,676	23,021	21,899	21,671	21,498	20,982	20,819	22,361	23,992	24,661	26,677	27,769
PROCUREMENT	23,379	21,870	18,689	18,100	20,668	22,772	22,546	21,326	22,888	27,629	36,473	40,546	50,407
RDT&E	10,235	10,263	9,171	8,984	9,146	8,893	9,057	8,551	8,908	11,714	13,846	15,927	17,710
MILITARY CONST	1,004	970	965	1,134	1,464	1,728	1,076	974	1,033	1,655	2,556	2,356	2,319
FAMILY HOUSING										65	146	1,249	1,124
REV & MGMT FUNDS					39	142	78	55		48	124	244	1,873
TOTAL, CONSTANT $	88,909	84,608	77,522	74,391	75,922	76,566	74,620	72,502	75,811	86,239	99,228	108,935	123,257
% REAL GROWTH													
MILITARY PERSONNEL	-5.4	-6.4	-4.3	-5.5	-5.5	-6.1	-3.0	-0.5	-0.7	2.5	1.4	2.4	0.5
O&M	-1.7	-3.7	-6.7	-4.9	-1.1	-0.8	-2.4	-0.8	7.4	7.3	2.8	8.2	4.1
PROCUREMENT	-9.7	-6.5	-14.6	-3.2	14.2	10.2	-1.0	-5.4	7.3	20.7	32.0	11.2	24.3
RDT&E	-1.3	0.3	-10.7	-2.0	1.8	-2.8	1.8	-5.6	4.2	31.5	18.2	15.0	11.2
MILITARY CONST	0.8	-3.4	-0.5	17.5	29.1	18.0	-37.7	-9.5	6.0	60.2	54.5	-7.8	-1.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.1	754.7	-10.0
TOTAL	-5.0	-4.8	-8.4	-4.0	2.1	0.8	-2.6	-2.8	4.6	13.8	15.1	9.8	13.1

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	19,415	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201	18,133	19,593	19,279	19,103
O&M	21,929	21,569	21,794	23,270	25,157	25,493	29,020	22,829	22,870	24,542	24,537	23,041	22,471
PROCUREMENT	38,937	36,009	33,359	27,770	30,611	30,104	24,514	23,536	21,678	17,766	15,891	16,568	14,512
RDT&E	13,108	13,110	14,871	15,031	14,551	13,553	11,890	13,051	12,867	12,178	11,584	12,678	14,417
MILITARY CONST	1,715	1,652	1,415	1,471	1,408	1,334	1,143	1,218	1,053	1,587	821	795	730
FAMILY HOUSING	846	757	833	888	946	876	963	1,108	1,174	985	1,123	1,147	1,061
REV & MGMT FUNDS	549	396	140	226	187	111	945						
TOTAL, CURRENT $	96,499	93,932	93,621	90,268	94,713	93,244	91,192	83,048	79,844	75,191	73,550	73,508	72,295
CONSTANT FY 97													
MILITARY PERSONNEL	28,044	28,489	28,717	28,160	27,571	27,038	27,001	24,578	22,333	19,562	20,636	19,837	19,103
O&M	29,619	29,272	28,925	30,348	31,401	30,994	31,778	25,662	25,002	26,068	25,786	23,629	22,471
PROCUREMENT	54,050	48,434	43,388	34,830	36,968	35,183	27,863	26,136	23,580	18,937	16,595	16,937	14,512
RDT&E	18,428	17,958	19,731	19,180	17,833	15,984	13,527	14,495	13,981	12,970	12,100	12,964	14,417
MILITARY CONST	2,380	2,222	1,837	1,838	1,696	1,555	1,298	1,353	1,146	1,693	858	813	730
FAMILY HOUSING	1,164	1,017	1,093	1,131	1,158	1,035	1,089	1,229	1,274	1,047	1,172	1,172	1,061
REV & MGMT FUNDS	771	541	186	292	232	132	1,080						
TOTAL, CONSTANT $	134,457	127,932	123,878	115,779	116,857	111,922	103,636	93,453	87,316	80,278	77,148	75,351	72,295
% REAL GROWTH													
MILITARY PERSONNEL	27.2	1.6	0.8	-2.0	-2.1	-1.9	-0.1	-9.0	-9.1	-12.4	5.5	-3.9	-3.7
O&M	6.7	-1.2	-1.2	4.9	3.5	-1.3	2.5	-19.3	-2.6	4.3	-1.1	-8.4	-4.9
PROCUREMENT	7.2	-10.4	-10.4	-19.7	6.1	-4.8	-20.8	-6.2	-9.8	-19.7	-12.4	2.1	-14.3
RDT&E	4.1	-2.6	9.9	-2.8	-7.0	-10.4	-15.4	7.2	-3.6	-7.2	-6.7	7.1	11.2
MILITARY CONST	2.7	-6.7	-17.3	0.0	-7.8	-8.3	-16.5	4.2	-15.3	47.8	-49.3	-5.3	-10.2
FAMILY HOUSING	3.6	-12.6	7.5	3.5	2.4	-10.6	5.2	12.8	3.7	-17.8	11.9	0.0	-9.5
TOTAL	9.1	-4.9	-3.2	-6.5	0.9	-4.2	-7.4	-9.8	-6.6	-8.1	-3.9	-2.3	-4.1

Table 6-19

ARMY BA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
O&M	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	1,084		40	439	308	8,288	8,733	4,041	3,009				
RDT&E	284	94	94	110	117	336	436	577	573	398	583	533	577
MILITARY CONST	1,598	170	117	21	116	531	1,025	666	12	20	32	55	365
REV & MGMT FUNDS					101	267	155	120		150			
TRUST & RECEIPTS	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT $	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT FY 97													
MILITARY PERSONNEL	116,600	35,823	19,976	22,783	21,209	42,149	50,274	50,379	46,899	42,306	36,244	36,178	31,661
O&M	56,934	24,710	15,256	17,599	16,162	41,325	45,729	35,100	33,426	22,057	21,461	22,197	21,367
PROCUREMENT	9,392	66	287	2,659	1,928	46,267	50,977	24,037	17,979	194	177	217	151
RDT&E	2,421	875	796	858	866	2,441	3,073	3,940	3,773	2,736	3,500	3,090	3,244
MILITARY CONST	11,283	1,124	735	141	701	3,167	6,043	3,924	169	215	265	378	1,879
REV & MGMT FUNDS					613	1,482	888	680		813			
TRUST & RECEIPTS	-7,012	-9,340	-2,012	-1,069	-437	-405	-423	-442	-532	-667	-682	-552	368
TOTAL, CONSTANT $	189,617	53,259	35,038	42,970	41,041	136,426	156,562	117,617	101,713	67,655	60,964	61,508	58,671
% REAL GROWTH													
MILITARY PERSONNEL	-23.9	-69.3	-44.2	14.0	-6.9	98.7	19.3	0.2	-6.9	-9.8	-14.3	-0.2	-12.5
O&M	8.0	-56.6	-38.3	15.4	-8.2	155.7	10.7	-23.3	-4.8	-34.0	-2.7	3.4	-3.7
PROCUREMENT	588.7	-99.3	332.3	827.8	-27.5	2299.2	10.2	-52.9	-25.2	-98.9	-8.9	22.6	-30.4
RDT&E	365.4	-63.9	-9.0	7.7	1.0	181.9	25.9	28.2	-4.2	-27.5	27.9	-11.7	5.0
MILITARY CONST	314.1	-90.0	-34.7	-80.9	398.6	351.9	90.8	-35.1	-95.7	27.6	22.8	42.9	397.0
TOTAL	6.1	-71.9	-34.2	22.6	-4.5	232.4	14.8	-24.9	-13.5	-33.5	-9.9	0.9	-4.6

Table 6-19 [Continued]

ARMY BA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018	9,629	9,507
O&M	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260	7,823	7,121
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672	4,259	2,602
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599	1,632	1,638
MILITARY CONST	236	307	182	165	166	211	361	978	403	481	557	313	672
REV & MGMT FUNDS								237	475	230	103		
TRUST & RECEIPTS	41	59	14	21	-23	-39	-48	-100	-65	-67	-66	-47	-45
TOTAL, CURRENT $	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495
CONSTANT FY 97													
MILITARY PERSONNEL	30,427	30,415	30,432	34,135	33,119	33,257	33,492	36,503	44,915	48,323	48,906	46,614	43,032
O&M	20,343	19,784	19,719	21,495	19,880	19,325	19,526	24,841	34,944	37,554	35,518	31,551	27,132
PROCUREMENT	6,012	6,614	7,065	11,987	11,882	13,592	8,260	19,255	24,169	26,723	22,975	16,555	9,663
RDT&E	5,756	5,571	5,756	6,630	6,543	6,799	6,613	6,685	7,042	6,645	6,586	6,371	6,062
MILITARY CONST	1,237	1,555	928	842	842	1,039	1,677	4,294	1,736	1,988	2,203	1,203	2,383
REV & MGMT FUNDS								1,053	2,035	956	415		
TRUST & RECEIPTS	192	278	65	98	-107	-181	-220	-444	-278	-279	-266	-181	-166
TOTAL, CONSTANT $	63,966	64,216	63,965	75,188	72,159	73,831	69,349	92,187	114,563	121,910	116,336	102,113	88,107
% REAL GROWTH													
MILITARY PERSONNEL	-3.9	-0.1	0.1	12.2	-3.0	0.4	0.7	9.0	23.0	7.6	1.2	-4.7	-7.7
O&M	-4.8	-2.8	-0.3	9.0	-7.5	-2.8	1.0	27.2	40.7	7.5	-5.4	-11.2	-14.0
PROCUREMENT	3873.9	10.0	6.8	69.7	-0.9	14.4	-39.2	133.1	25.5	10.6	-14.0	-28.0	-41.6
RDT&E	77.4	-3.2	3.3	15.2	-1.3	3.9	-2.7	1.1	5.3	-5.7	-0.9	-3.3	-4.9
MILITARY CONST	-34.2	25.7	-40.3	-9.3	-0.1	23.4	61.5	156.0	-59.6	14.5	10.8	-45.4	98.1
TOTAL	9.0	0.4	-0.4	17.5	-4.0	2.3	-6.1	32.9	24.3	6.4	-4.6	-12.2	-13.7

Table 6-19 [Continued]

ARMY BA by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526	18,633
O&M	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743	19,258
PROCUREMENT	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035	17,424
RDT&E	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875	4,202
MILITARY CONST	599	492	654	760	903	713	628	812	832	975	1,083	1,026	1,306
FAMILY HOUSING												1,040	1,235
REV & MGMT FUNDS					20	100	100	176	204	256	292	386	389
TRUST & RECEIPTS	-43	-44	-46	-48	-87	-52	-162	-227	-303	-310	-194	-104	-266
TOTAL, CURRENT $	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181
CONSTANT FY 97													
MILITARY PERSONNEL	35,777	31,394	29,790	29,213	28,778	28,513	27,887	27,781	28,056	28,754	29,266	29,342	29,829
O&M	25,591	24,713	22,598	20,504	21,469	21,974	21,610	22,184	22,883	24,735	27,516	27,882	29,242
PROCUREMENT	11,081	8,772	7,545	6,284	7,822	10,329	11,202	11,892	11,537	17,327	21,715	23,746	24,948
RDT&E	6,316	6,040	5,812	4,812	4,997	5,338	5,200	5,208	5,092	5,175	5,689	5,896	6,175
MILITARY CONST	1,988	1,515	1,824	1,952	2,176	1,572	1,281	1,526	1,459	1,602	1,724	1,594	1,945
FAMILY HOUSING												1,527	1,768
REV & MGMT FUNDS					52	241	225	363	381	432	457	583	565
TRUST & RECEIPTS	-155	-152	-149	-134	-226	-125	-365	-469	-566	-524	-304	-157	-387
TOTAL, CONSTANT $	80,598	72,283	67,420	62,632	65,067	67,843	67,041	68,486	68,843	77,500	86,064	90,414	94,084
% REAL GROWTH													
MILITARY PERSONNEL	-16.9	-12.3	-5.1	-1.9	-1.5	-0.9	-2.2	-0.4	1.0	2.5	1.8	0.3	1.7
O&M	-5.7	-3.4	-8.6	-9.3	4.7	2.4	-1.7	2.7	3.2	8.1	11.2	1.3	4.9
PROCUREMENT	14.7	-20.8	-14.0	-16.7	24.5	32.1	8.5	6.2	-3.0	50.2	25.3	9.4	5.1
RDT&E	4.2	-4.4	-3.8	-17.2	3.8	6.8	-2.6	0.2	-2.2	1.6	9.9	3.6	4.7
MILITARY CONST	-16.6	-23.8	20.4	7.0	11.4	-27.8	-18.5	19.1	-4.4	9.8	7.6	-7.6	22.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.8
TOTAL	-8.5	-10.3	-6.7	-7.1	3.9	4.3	-1.2	2.2	0.5	12.6	11.1	5.1	4.1

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	26,417	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,539	26,957	26,646	25,665	25,867
O&M	20,645	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806	20,977	22,976	22,829	21,765
PROCUREMENT	19,401	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,764	6,589	7,508	6,320
RDT&E	4,357	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,057	5,402	5,407	4,729	4,321
MILITARY CONST	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	1,302	789	844	491
FAMILY HOUSING	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,452	1,287
REV & MGMT FUNDS	516	1,168	110	193	292	67	770						
TRUST & RECEIPTS	-155	-276	-185	-314	-260	-331	-377	-233	-256	-230	-324	-243	-253
TOTAL, CURRENT $	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268	62,785	59,799
CONSTANT FY 97													
MILITARY PERSONNEL	37,604	36,222	38,168	38,139	37,668	37,379	39,207	36,563	31,551	29,079	28,062	26,406	25,867
O&M	30,471	29,588	31,803	31,677	31,794	32,422	45,171	28,047	22,844	22,482	24,119	23,423	21,765
PROCUREMENT	26,963	24,099	19,812	18,685	17,829	16,403	12,231	9,265	8,100	7,213	6,883	7,676	6,320
RDT&E	6,240	6,397	6,214	6,065	6,352	6,272	6,504	7,088	6,604	5,774	5,661	4,845	4,321
MILITARY CONST	2,518	2,336	1,929	1,888	1,768	1,257	1,269	1,298	754	1,392	827	865	491
FAMILY HOUSING	1,850	1,846	2,051	2,024	1,881	1,703	1,735	1,696	1,655	1,381	1,235	1,485	1,287
REV & MGMT FUNDS	726	1,597	147	250	362	80	880						
TRUST & RECEIPTS	-218	-378	-247	-406	-323	-395	-430	-259	-278	-244	-338	-249	-253
TOTAL, CONSTANT $	106,154	101,705	99,877	98,322	97,330	95,121	106,566	83,699	71,231	67,077	66,450	64,450	59,799
% REAL GROWTH													
MILITARY PERSONNEL	26.1	-3.7	5.4	-0.1	-1.2	-0.8	4.9	-6.8	-13.7	-7.8	-3.5	-5.9	-2.1
O&M	4.2	-2.9	7.5	-0.4	0.4	2.0	39.3	-37.9	-18.6	-1.6	7.3	-2.9	-7.1
PROCUREMENT	8.1	-10.6	-17.8	-5.7	-4.6	-8.0	-25.4	-24.3	-12.6	-11.0	-4.6	11.5	-17.7
RDT&E	1.1	2.5	-2.9	-2.4	4.7	-1.3	3.7	9.0	-6.8	-12.6	-2.0	-14.4	-10.8
MILITARY CONST	29.4	-7.2	-17.4	-2.1	-6.4	-28.9	1.0	2.3	-41.9	84.7	-40.6	4.5	-43.3
FAMILY HOUSING	4.7	-0.2	11.1	-1.3	-7.1	-9.5	1.9	-2.3	-2.4	-16.6	-10.5	20.2	-13.3
TOTAL	12.8	-4.2	-1.8	-1.6	-1.0	-2.3	12.0	-21.5	-14.9	-5.8	-0.9	-3.0	-7.2

Table 6-20
NAVY BA by TITLE
($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
O&M	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	612	197	168		234	432	507	498	548	668	695	769	843
MILITARY CONST	882	78	100	58	62	470	820	410	30	118	471	175	265
REV & MGMT FUNDS					65	256	514	140	100	469			
TRUST & RECEIPTS	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT $	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT FY 97													
MILITARY PERSONNEL	81,482	22,721	17,620	17,296	17,031	23,644	32,038	32,765	31,968	29,246	28,864	29,153	26,247
O&M	35,327	17,869	14,808	15,490	13,430	23,328	25,390	24,528	21,227	19,023	18,455	17,911	17,283
PROCUREMENT	112,134	539	10,651	6,089	6,715	38,356	56,533	34,969	21,010	25,425	21,315	24,606	27,005
RDT&E	5,534	1,683	1,351		1,684	2,970	3,483	3,428	3,673	4,166	4,115	4,315	4,550
MILITARY CONST	6,110	511	629	365	377	2,831	4,840	2,415	220	663	2,403	906	1,335
REV & MGMT FUNDS					397	1,420	2,951	793	576	2,542			
TRUST & RECEIPTS	-5,535	-1,820	-2,281	-1,211	-455	-300	-280	-317	-537	-667	-682	-552	364
TOTAL, CONSTANT $	235,051	41,502	42,779	38,028	39,179	92,249	124,956	98,580	78,137	80,398	74,471	76,340	76,783
% REAL GROWTH													
MILITARY PERSONNEL	-25.6	-72.1	-22.5	-1.9	-1.5	38.8	35.5	2.3	-2.4	-8.5	-1.3	1.0	-10.0
O&M	-55.5	-49.4	-17.1	4.6	-13.3	73.7	8.8	-3.4	-13.5	-10.4	-3.0	-3.0	-3.5
PROCUREMENT	121.8	-99.5	1877.0	-42.8	10.3	471.2	47.4	-38.2	-39.9	21.0	-16.2	15.4	9.8
RDT&E	-56.4	-69.6	-19.7	-100.0	0.0	76.3	17.3	-1.6	7.2	13.4	-1.2	4.9	5.4
MILITARY CONST	114.4	-91.6	22.9	-42.0	3.3	651.1	70.9	-50.1	-90.9	201.3	262.6	-62.3	47.4
TOTAL	-3.2	-82.4	3.1	-11.1	3.0	135.5	35.5	-21.1	-20.7	2.9	-7.4	2.5	0.6

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156	6,675	6,393
O&M	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835	5,634	5,355
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570	7,107	7,118
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147	2,236	2,178
MILITARY CONST	303	213	167	150	168	205	277	644	272	519	297	310	307
REV & MGMT FUNDS				169	1			160	185		312	5	
TRUST & RECEIPTS	72	82	19	30	-32	-54	-60	-65	-38	-28	-30	-28	-24
DEDUCT, INTRAGOVT RECPT									-7	-7	-8	-7	-6
TOTAL, CURRENT $	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321
CONSTANT FY 97													
MILITARY PERSONNEL	25,783	25,449	25,440	26,973	27,260	27,154	27,712	29,900	32,190	33,121	33,432	32,152	28,751
O&M	16,963	16,482	15,990	17,264	16,696	16,727	17,849	21,247	24,382	25,168	25,860	23,225	20,852
PROCUREMENT	29,084	23,072	32,442	43,798	43,844	35,920	31,498	36,216	38,099	34,114	27,774	29,567	27,401
RDT&E	7,791	7,652	6,871	6,609	7,498	7,657	6,677	7,294	8,541	8,106	8,920	8,756	8,083
MILITARY CONST	1,520	1,073	837	747	827	976	1,268	2,820	1,173	2,138	1,189	1,168	1,096
REV & MGMT FUNDS				788	4			711	792		1,254	18	
TRUST & RECEIPTS	336	386	88	140	-149	-251	-275	-289	-162	-115	-121	-107	-90
DEDUCT, INTRAGOVT RECPT									-30	-30	-32	-26	-22
TOTAL, CONSTANT $	81,477	74,114	81,667	96,319	95,980	88,183	84,729	97,899	104,984	102,503	98,275	94,752	86,071
% REAL GROWTH													
MILITARY PERSONNEL	-1.8	-1.3	0.0	6.0	1.1	-0.4	2.1	7.9	7.7	2.9	0.9	-3.8	-10.6
O&M	-1.9	-2.8	-3.0	8.0	-3.3	0.2	6.7	19.0	14.8	3.2	2.8	-10.2	-10.2
PROCUREMENT	7.7	-20.7	40.6	35.0	0.1	-18.1	-12.3	15.0	5.2	-10.5	-18.6	6.5	-7.3
RDT&E	71.2	-1.8	-10.2	-3.8	13.5	2.1	-12.8	9.2	17.1	-5.1	10.0	-1.8	-7.7
MILITARY CONST	13.9	-29.4	-22.0	-10.8	10.7	18.0	30.0	122.4	-58.4	82.3	-44.4	-1.8	-6.2
TOTAL	6.1	-9.0	10.2	17.9	-0.4	-8.1	-3.9	15.5	7.2	-2.4	-4.1	-3.6	-9.2

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044	15,910
O&M	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215	24,502
PROCUREMENT	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390	31,479
RDT&E	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094	7,586
MILITARY CONST	366	538	632	629	806	594	493	782	603	827	1,487	1,106	1,262
FAMILY HOUSING												741	611
REV & MGMT FUNDS					12	38	32	251	238	585	632	367	903
TRUST & RECEIPTS	-27	-26	-32	-34	-38	-20	-8	-84	-95	-105	-48	-79	-143
DEDUCT, INTRAGOVT RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT $	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088
CONSTANT FY 97													
MILITARY PERSONNEL	26,618	25,935	24,847	24,378	23,627	23,214	22,825	22,564	22,616	23,707	24,158	25,029	25,295
O&M	19,738	19,660	22,032	21,785	23,178	24,803	26,222	26,323	27,891	30,437	32,274	34,128	35,533
PROCUREMENT	30,917	29,525	26,786	23,580	26,457	30,559	30,148	27,862	27,839	33,094	40,347	52,129	44,875
RDT&E	8,333	8,422	8,141	8,298	8,318	8,727	8,699	8,768	8,142	8,204	9,056	9,123	10,968
MILITARY CONST	1,220	1,641	1,749	1,617	1,928	1,296	992	1,432	1,033	1,331	2,291	1,653	1,826
FAMILY HOUSING												1,098	877
REV & MGMT FUNDS					31	92	73	519	445	988	992	553	1,313
TRUST & RECEIPTS	-96	-89	-102	-95	-100	-48	-18	-173	-178	-178	-75	-119	-209
DEDUCT, INTRAGOVT RECPT	-22	-27	-21	-18	-19	-22	-25	-22	-22	-25	-27	-35	-
TOTAL, CONSTANT $	86,709	85,067	83,432	79,545	83,422	88,621	88,916	87,273	87,767	97,558	109,017	123,559	120,448
% REAL GROWTH													
MILITARY PERSONNEL	-7.4	-2.6	-4.2	-1.9	-3.1	-1.8	-1.7	-1.2	0.2	4.8	1.9	3.6	1.1
O&M	-5.4	-0.4	12.1	-1.1	6.4	7.0	5.7	0.4	6.0	9.1	6.0	5.7	4.1
PROCUREMENT	12.8	-4.5	-9.3	-12.0	12.2	15.5	-1.4	-7.6	-0.1	18.9	21.9	29.2	-13.9
RDT&E	3.1	1.1	-3.3	1.9	0.2	4.9	-0.3	0.8	-7.1	0.8	10.4	0.7	20.2
MILITARY CONST	11.3	34.6	6.6	-7.6	19.3	-32.8	-23.5	44.5	-27.9	28.8	72.1	-27.8	10.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.1
TOTAL	0.7	-1.9	-1.9	-4.7	4.9	6.2	0.3	-1.9	0.6	11.2	11.7	13.3	-2.5

Table 6-20 [Continued]

NAVY BA by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	22,043	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,241	25,308	24,622	24,813
O&M	27,690	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596	23,642	25,306	24,723	23,666
PROCUREMENT	34,044	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,126	17,228	15,661	15,464
RDT&E	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,206	8,574	8,408	7,335
MILITARY CONST	1,595	1,662	1,401	1,461	1,637	1,180	1,207	953	392	1,354	401	574	536
FAMILY HOUSING	658	633	700	760	799	792	855	989	1,044	1,102	1,207	1,573	1,418
REV & MGMT FUNDS	3,758	2,698	595	329	185	-516	239		2,464	1,541	-501	1,024	963
TRUST & RECEIPTS	49	-154	-128	-61	46	-134	-157	-188	-183	-139	-628	-207	-193
DEDUCT,INTRAGOVT RECPT	-21	-22	-28	-26	-25	-27	-29	-23	-22	-17	-22	-25	-25
TOTAL, CURRENT $	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873	76,353	73,977
CONSTANT FY 97													
MILITARY PERSONNEL	31,839	31,111	33,409	33,321	33,606	33,462	33,686	32,451	30,171	28,300	26,649	25,331	24,813
O&M	39,340	36,277	35,596	35,611	35,395	33,915	36,673	29,559	25,860	25,101	26,534	25,325	23,666
PROCUREMENT	47,071	45,138	39,935	44,626	37,296	40,131	35,763	29,540	21,439	17,202	17,998	16,011	15,464
RDT&E	12,888	13,043	12,303	12,034	11,419	11,191	10,268	8,411	9,707	8,745	8,955	8,599	7,335
MILITARY CONST	2,236	2,261	1,840	1,843	1,986	1,387	1,379	1,064	429	1,447	421	588	536
FAMILY HOUSING	916	857	920	965	976	935	970	1,098	1,134	1,172	1,260	1,608	1,418
REV & MGMT FUNDS	5,284	3,691	793	426	229	-615	273		2,669	1,637	-522	1,047	963
TRUST & RECEIPTS	69	-210	-171	-79	58	-159	-180	-208	-198	-148	-655	-212	-193
DEDUCT,INTRAGOVT RECPT	-29	-30	-38	-34	-32	-32	-33	-26	-23	-18	-23	-26	-25
TOTAL, CONSTANT $	139,615	132,138	124,588	128,714	120,933	120,214	118,799	101,889	91,188	83,438	80,617	78,272	73,977
% REAL GROWTH													
MILITARY PERSONNEL	25.9	-2.3	7.4	-0.3	0.9	-0.4	0.7	-3.7	-7.0	-6.2	-5.8	-5.0	-2.1
O&M	10.7	-7.8	-1.9	0.0	-0.6	-4.2	8.1	-19.4	-12.5	-2.9	5.7	-4.6	-6.6
PROCUREMENT	4.9	-4.1	-11.5	11.7	-16.4	7.6	-10.9	-17.4	-27.4	-19.8	4.6	-11.1	-3.4
RDT&E	17.5	1.2	-5.7	-2.2	-5.1	-2.0	-8.3	-18.1	15.4	-9.9	2.4	-4.0	-14.7
MILITARY CONST	22.5	1.1	-18.6	0.2	7.7	-30.2	-0.6	-22.9	-59.6	236.9	-70.9	39.7	-8.8
FAMILY HOUSING	4.4	-6.4	7.3	4.9	1.1	-4.2	3.7	13.2	3.3	3.4	7.4	27.7	-11.8
TOTAL	15.9	-5.4	-5.7	3.3	-6.1	-0.6	-1.2	-14.2	-10.5	-8.5	-3.4	-2.9	-5.5

Table 6-21

AIR FORCE BA by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
O&M	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT		505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	252	107	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MILITARY CONST		20	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
REV & MGMT FUNDS					2	50	106	100		500			75
TRUST & RECEIPTS	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT $	**4,840**	**2,597**	**4,573**	**2,503**	**5,363**	**15,139**	**22,315**	**20,427**	**11,542**	**12,026**	**15,374**	**17,567**	**17,803**
CONSTANT FY 97													
MILITARY PERSONNEL	45,760	12,776	12,779	13,581	14,315	20,010	30,873	32,530	32,115	33,230	34,036	34,429	33,180
O&M	18,644	10,246	10,879	8,643	10,451	22,857	26,086	25,491	24,428	21,544	25,079	25,260	25,435
PROCUREMENT		3,724	16,502	3,530	16,854	54,370	85,965	74,578	23,307	18,779	30,504	32,970	31,632
RDT&E	2,110	787	1,326	918	1,647	3,044	5,028	7,043	6,651	7,161	10,921	14,719	12,267
MILITARY CONST		128	222	291	1,242	8,670	12,971	7,375	1,664	4,173	4,063	6,311	7,235
REV & MGMT FUNDS					12	277	610	567		2,710			359
TRUST & RECEIPTS	-3,143	-806	-1,617	-1,099	-395	-344	-348	-408	-508	-629	-698	-537	340
TOTAL, CONSTANT $	**63,371**	**26,855**	**40,092**	**25,864**	**44,126**	**108,883**	**161,187**	**147,175**	**87,655**	**86,968**	**103,904**	**113,152**	**110,447**
% REAL GROWTH													
MILITARY PERSONNEL	-36.6	-72.1	0.0	6.3	5.4	39.8	54.3	5.4	-1.3	3.5	2.4	1.2	-3.6
O&M	-39.3	-45.1	6.2	-20.6	20.9	118.7	14.1	-2.3	-4.2	-11.8	16.4	0.7	0.7
PROCUREMENT	0.0	0.0	343.1	-78.6	377.5	222.6	58.1	-13.3	-68.8	-19.4	62.4	8.1	-4.1
RDT&E	816.4	-62.7	68.5	-30.8	79.4	84.9	65.2	40.1	-5.6	7.7	52.5	34.8	-16.7
MILITARY CONST	0.0	0.0	73.2	31.2	327.0	598.3	49.6	-43.2	-77.5	150.8	-2.7	55.3	14.6
TOTAL	**13.8**	**-57.6**	**49.3**	**-35.5**	**70.6**	**146.8**	**48.0**	**-8.7**	**-40.5**	**-0.8**	**19.5**	**8.9**	**-2.4**

Table 6-21 [Continued]

AIR FORCE BA by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253	6,691	6,744
O&M	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143	6,865	6,715
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219	6,439	5,943
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443	3,084	2,803
MILITARY CONST	796	804	694	462	799	488	392	720	414	502	273	303	296
REV & MGMT FUNDS									14	167	419		
TRUST & RECEIPTS	72	85	19	30	-32	-53	-70	-66	-33	-55	-29	-26	-20
TOTAL, CURRENT $	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481
CONSTANT FY 97													
MILITARY PERSONNEL	32,310	31,711	31,603	33,498	32,455	32,498	32,007	32,193	33,612	33,627	33,459	32,222	30,298
O&M	25,226	25,509	25,410	26,063	25,070	24,567	25,223	26,344	28,064	28,321	31,382	28,121	26,149
PROCUREMENT	39,719	36,573	29,591	35,625	38,194	34,085	32,237	41,236	43,590	42,862	35,915	27,124	23,835
RDT&E	12,008	13,605	16,053	17,229	17,764	16,836	14,732	14,433	13,777	14,244	13,918	11,903	10,316
MILITARY CONST	4,044	4,038	3,473	2,302	3,846	2,302	1,794	3,149	1,759	2,050	1,080	1,134	1,052
REV & MGMT FUNDS									58	694	1,682		
TRUST & RECEIPTS	336	400	88	140	-149	-246	-321	-293	-141	-228	-117	-100	-75
TOTAL, CONSTANT $	113,644	111,836	106,219	114,857	117,180	110,042	105,673	117,062	120,717	121,570	117,319	100,405	91,575
% REAL GROWTH													
MILITARY PERSONNEL	-2.6	-1.9	-0.3	6.0	-3.1	0.1	-1.5	0.6	4.4	0.0	-0.5	-3.7	-6.0
O&M	-0.8	1.1	-0.4	2.6	-3.8	-2.0	2.7	4.4	6.5	0.9	10.8	-10.4	-7.0
PROCUREMENT	25.6	-7.9	-19.1	20.4	7.2	-10.8	-5.4	27.9	5.7	-1.7	-16.2	-24.5	-12.1
RDT&E	-2.1	13.3	18.0	7.3	3.1	-5.2	-12.5	-2.0	-4.6	3.4	-2.3	-14.5	-13.3
MILITARY CONST	-44.1	-0.2	-14.0	-33.7	67.1	-40.2	-22.1	75.5	-44.2	16.6	-47.3	5.1	-7.3
TOTAL	2.9	-1.6	-5.0	8.1	2.0	-6.1	-4.0	10.8	3.1	0.7	-3.5	-14.4	-8.8

Table 6-21 [Continued]

AIR FORCE BA by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118	13,820
O&M	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645	20,369
PROCUREMENT	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982	36,092
RDT&E	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621	12,258
MILITARY CONST	307	289	277	508	632	856	470	541	633	1,049	1,701	1,715	1,610
FAMILY HOUSING												914	805
REV & MGMT FUNDS				126	15	59	287	196	443	593	79	162	1,289
TRUST & RECEIPTS	-48	-20	-26	-72	-12	-32	-31	-145	-266	-93	-349	-82	-134
TOTAL, CURRENT $	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108
CONSTANT FY 97													
MILITARY PERSONNEL	28,531	26,872	25,709	24,324	22,934	21,606	20,940	20,785	20,574	21,282	21,443	21,948	22,097
O&M	24,775	23,819	23,085	21,876	21,671	21,504	20,823	20,853	22,246	24,040	24,674	26,512	27,787
PROCUREMENT	22,532	20,183	18,553	17,584	20,793	24,811	21,820	21,296	22,896	27,988	36,817	41,453	51,650
RDT&E	10,148	10,263	9,195	8,963	9,147	8,751	8,936	8,621	9,005	11,714	13,814	15,971	17,749
MILITARY CONST	1,020	874	765	1,298	1,500	1,844	927	978	1,062	1,665	2,596	2,530	2,302
FAMILY HOUSING												1,332	1,138
REV & MGMT FUNDS				353	39	142	646	405	827	1,001	124	244	1,873
TRUST & RECEIPTS	-171	-68	-83	-203	-30	-78	-69	-299	-497	-157	-547	-124	-195
TOTAL, CONSTANT $	86,834	81,944	77,224	74,194	76,055	78,581	74,023	72,639	76,114	87,534	98,921	109,867	124,402
% REAL GROWTH													
MILITARY PERSONNEL	-5.8	-5.8	-4.3	-5.4	-5.7	-5.8	-3.1	-0.8	-1.0	3.4	0.8	2.4	0.7
O&M	-5.3	-3.9	-3.1	-5.2	-0.9	-0.8	-3.2	0.1	6.7	8.1	2.6	7.4	4.8
PROCUREMENT	-5.5	-10.4	-8.1	-5.2	18.3	19.3	-12.1	-2.4	7.5	22.2	31.5	12.6	24.6
RDT&E	-1.6	1.1	-10.4	-2.5	2.1	-4.3	2.1	-3.5	4.5	30.1	17.9	15.6	11.1
MILITARY CONST	-3.0	-14.3	-12.5	69.5	15.6	23.0	-49.7	5.5	8.6	56.7	55.9	-2.5	-9.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.6
TOTAL	-5.2	-5.6	-5.8	-3.9	2.5	3.3	-5.8	-1.9	4.8	15.0	13.0	11.1	13.2

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	19,313	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141	18,168	19,602	19,279	19,103
O&M	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179	24,525	24,561	22,990	22,471
PROCUREMENT	41,838	38,197	31,959	26,701	30,981	30,276	24,041	23,249	21,803	17,716	16,529	15,578	14,512
RDT&E	13,485	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,021	11,787	12,425	14,417
MILITARY CONST	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,554	816	780	730
FAMILY HOUSING	885	793	798	828	921	870	888	1,112	1,212	923	1,106	1,147	1,061
REV & MGMT FUNDS	549	752	202	452	187	121	1,672						
TRUST & RECEIPTS	-246	-214	-399	-340	-369	-274	-485	-286	-221	-332	-470	-317	-318
TOTAL, CURRENT $	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932	71,881	71,977
CONSTANT FY 97													
MILITARY PERSONNEL	27,901	26,831	28,510	28,160	27,568	27,042	27,045	24,662	22,268	19,599	20,645	19,837	19,103
O&M	29,503	28,837	28,778	30,054	31,175	30,603	31,825	25,648	24,252	26,050	25,811	23,576	22,471
PROCUREMENT	58,071	51,372	41,568	33,498	37,417	35,384	27,325	25,818	23,716	18,884	17,261	15,924	14,512
RDT&E	18,955	17,957	19,774	18,652	18,011	15,931	13,889	14,291	14,103	12,804	12,312	12,705	14,417
MILITARY CONST	2,432	2,363	1,852	1,767	1,741	1,693	1,268	1,333	1,147	1,658	852	797	730
FAMILY HOUSING	1,217	1,066	1,046	1,055	1,128	1,028	1,005	1,234	1,315	981	1,155	1,172	1,061
REV & MGMT FUNDS	771	1,029	269	585	232	144	1,911						
TRUST & RECEIPTS	-346	-293	-532	-440	-458	-327	-555	-318	-240	-353	-490	-324	-318
TOTAL, CONSTANT $	138,504	129,163	121,263	113,332	116,813	111,499	103,712	92,667	86,560	79,622	77,547	73,688	71,977
% REAL GROWTH													
MILITARY PERSONNEL	26.3	-3.8	6.3	-1.2	-2.1	-1.9	0.0	-8.8	-9.7	-12.0	5.3	-3.9	-3.7
O&M	6.2	-2.3	-0.2	4.4	3.7	-1.8	4.0	-19.4	-5.5	7.4	-0.9	-8.7	-4.7
PROCUREMENT	12.4	-11.5	-19.1	-19.4	11.7	-5.4	-22.8	-5.5	-8.2	-20.4	-8.6	-7.8	-8.9
RDT&E	6.8	-5.3	10.1	-5.7	-3.4	-11.6	-12.8	2.9	-1.3	-9.2	-3.9	3.2	13.5
MILITARY CONST	5.6	-2.8	-21.7	-4.6	-1.5	-2.7	-25.1	5.1	-14.0	44.6	-48.6	-6.5	-8.4
FAMILY HOUSING	6.9	-12.5	-1.9	0.9	6.9	-8.9	-2.3	22.8	6.6	-25.5	17.8	1.5	-9.5
TOTAL	11.3	-6.8	-6.1	-6.6	3.1	-4.6	-7.0	-10.7	-6.6	-8.0	-2.6	-5.0	-2.3

Table 6-22

ARMY OUTLAYS by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
O&M	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	176	62	91	90	117	202	373	490	559	653	709	725	768
MILITARY CONST	890	241	73	51	77	97	353	535	379	379	412	457	389
REV & MGMT FUNDS		-406	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST & RECEIPTS	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT $	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT FY 97													
MILITARY PERSONNEL	120,562	36,207	21,560	21,868	21,354	36,029	52,484	48,415	46,581	41,618	36,856	36,109	34,057
O&M	62,637	25,853	17,276	16,621	15,775	25,550	44,929	35,511	31,582	22,066	20,845	21,242	20,780
PROCUREMENT	28,260	520	312	1,548	1,831	2,815	23,509	33,508	19,742	6,460	6,241	7,054	6,386
RDT&E	1,736	678	785	727	885	1,641	2,694	3,401	3,774	4,142	4,231	3,999	4,150
MILITARY CONST	7,735	1,761	472	314	482	583	2,114	3,182	2,283	2,161	2,245	2,320	1,958
REV & MGMT FUNDS		-2,921	420	-384	-795	666	-1,576	8	-1,325	-1,875	-1,916	-1,845	-2,594
TRUST & RECEIPTS	-7,012	-1,734	-2,012	-1,069	-437	-405	-423	-442	-532	-667	-682	-552	368
TOTAL, CONSTANT $	213,917	60,363	38,814	39,625	39,094	66,878	123,730	123,583	102,106	73,906	67,821	68,328	65,106
% REAL GROWTH													
MILITARY PERSONNEL	-27.1	-70.0	-40.5	1.4	-2.4	68.7	45.7	-7.8	-3.8	-10.7	-11.5	-2.0	-5.7
O&M	-14.4	-58.7	-33.2	-3.8	-5.1	62.0	75.8	-21.0	-11.1	-30.1	-5.5	1.9	-2.2
PROCUREMENT	-78.4	-98.2	-40.0	396.8	18.3	53.7	735.2	42.5	-41.1	-67.3	-3.4	13.0	-9.5
RDT&E	9.6	-61.0	15.8	-7.4	21.6	85.5	64.1	26.3	11.0	9.8	2.2	-5.5	3.8
MILITARY CONST	47.4	-77.2	-73.2	-33.4	53.2	21.0	262.6	50.5	-28.3	-5.3	3.9	3.4	-15.6
TOTAL	-40.8	-71.8	-35.7	2.1	-1.4	71.1	85.0	-0.1	-17.4	-27.6	-8.2	0.7	-4.7

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047	9,701	9,399
O&M	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300	7,879	7,443
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117	5,206	4,357
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521	1,665	1,569
MILITARY CONST	436	283	276	175	178	233	216	332	448	678	460	458	502
REV & MGMT FUNDS	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348	-113	-146
TRUST & RECEIPTS	41	59	14	21	-23	-39	-48	-100	-52	-72	-64	-48	-48
TOTAL, CURRENT $	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077
CONSTANT FY 97													
MILITARY PERSONNEL	31,400	31,393	32,029	35,566	34,260	33,967	33,497	35,816	44,291	47,930	49,068	46,923	42,684
O&M	20,599	19,802	19,736	21,067	20,851	19,785	19,318	23,586	34,120	37,027	35,947	32,030	28,507
PROCUREMENT	6,114	6,087	6,609	8,489	11,190	10,846	8,173	11,968	18,988	24,405	24,764	20,217	16,157
RDT&E	4,724	5,277	5,911	6,282	6,594	6,480	6,403	6,516	7,259	6,188	6,350	6,593	5,895
MILITARY CONST	2,134	1,404	1,329	869	887	1,141	1,045	1,524	1,966	2,855	1,887	1,803	1,874
REV & MGMT FUNDS	-1,234	-1,482	-931	-618	-2,165	-349	-470	710	-236	3,335	-1,398	-438	-539
TRUST & RECEIPTS	192	278	65	98	-107	-181	-220	-444	-225	-298	-258	-184	-177
TOTAL, CONSTANT $	63,928	62,759	64,747	71,754	71,510	71,689	67,746	79,676	106,16	121,44	116,36	106,94	94,401
% REAL GROWTH													
MILITARY PERSONNEL	-7.8	0.0	2.0	11.0	-3.7	-0.9	-1.4	6.9	23.7	8.2	2.4	-4.4	-9.0
O&M	-0.9	-3.9	-0.3	6.7	-1.0	-5.1	-2.4	22.1	44.7	8.5	-2.9	-10.9	-11.0
PROCUREMENT	-4.3	-0.5	8.6	28.4	31.8	-3.1	-24.7	46.4	58.7	28.5	1.5	-18.4	-20.1
RDT&E	13.8	11.7	12.0	6.3	5.0	-1.7	-1.2	1.8	11.4	-14.8	2.6	3.8	-10.6
MILITARY CONST	9.0	-34.2	-5.4	-34.6	2.0	28.7	-8.5	45.9	29.0	45.2	-33.9	-4.5	3.9
TOTAL	-1.8	-1.8	3.2	10.8	-0.4	0.3	-5.5	17.6	33.2	14.4	-4.2	-8.1	-11.7

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439	18,327
O&M	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894	13,204	15,724	17,292	18,362
PROCUREMENT	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442	13,577
RDT&E	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658	3,812
MILITARY CONST	423	421	693	624	915	755	737	702	955	803	878	954	963
FAMILY HOUSING										640	785	874	1,012
REV & MGMT FUNDS	-17	-347	13	39	-54	15	-181	109	-54	136	20	-21	-95
TRUST & RECEIPTS	-42	-56	-57	-38	-99	-66	-170	-222	-312	-800	-199	-117	-303
TOTAL, CURRENT $	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655
CONSTANT FY 97													
MILITARY PERSONNEL	36,028	30,810	29,533	29,370	28,582	28,177	27,887	27,610	28,154	28,453	29,047	29,228	29,399
O&M	27,206	23,813	22,328	21,333	20,798	20,953	21,686	21,751	22,626	22,929	25,957	27,342	28,047
PROCUREMENT	14,016	10,003	9,604	7,538	3,676	6,845	7,895	10,104	10,975	12,324	13,830	17,678	19,737
RDT&E	6,371	6,547	7,039	5,579	4,852	5,028	5,302	5,023	5,086	5,046	5,159	5,626	5,652
MILITARY CONST	1,512	1,443	2,237	1,756	2,398	1,830	1,667	1,466	1,811	1,389	1,438	1,508	1,469
FAMILY HOUSING										1,081	1,232	1,286	1,452
REV & MGMT FUNDS	-59	-1,187	41	108	-141	37	-408	225	-101	229	31	-32	-138
TRUST & RECEIPTS	-151	-191	-184	-106	-257	-160	-383	-459	-583	-1,350	-312	-177	-440
TOTAL, CONSTANT $	84,924	71,238	70,597	65,580	59,907	62,711	63,647	65,721	67,968	70,101	76,382	82,460	85,178
% REAL GROWTH													
MILITARY PERSONNEL	-15.6	-14.5	-4.2	-0.6	-2.7	-1.4	-1.0	-1.0	2.0	1.1	2.1	0.6	0.6
O&M	-4.6	-12.5	-6.2	-4.5	-2.5	0.7	3.5	0.3	4.0	1.3	13.2	5.3	2.6
PROCUREMENT	-13.3	-28.6	-4.0	-21.5	-51.2	86.2	15.3	28.0	8.6	12.3	12.2	27.8	11.6
RDT&E	8.1	2.8	7.5	-20.7	-13.0	3.6	5.4	-5.3	1.2	-0.8	2.2	9.1	0.5
MILITARY CONST	-19.3	-4.6	55.0	-21.5	36.5	-23.7	-8.9	-12.0	23.5	-23.3	3.5	4.9	-2.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	4.3	12.9
TOTAL	-10.0	-16.1	-0.9	-7.1	-8.7	4.7	1.5	3.3	3.4	3.1	9.0	8.0	3.3

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	26,212	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476	27,991	26,247	24,688	25,785
O&M	19,452	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879	21,024	22,450	23,052	21,868
PROCUREMENT	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,143	7,468	7,110	6,992
RDT&E	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,746	5,081	5,066	4,535
MILITARY CONST	1,133	1,519	1,979	1,712	1,423	1,252	878	832	1,097	958	1,002	1,029	916
FAMILY HOUSING	1,158	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,354	1,289	1,228	1,462	1,389
REV & MGMT FUNDS	-159	817	479	213	113	-357	-9	-91	195	76	36		
TRUST & RECEIPTS	-183	-279	-187	-294	-239	-331	-386	-233	-257	-230	-324	-249	-253
TOTAL, CURRENT $	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,187	62,159	61,233
CONSTANT FY 97													
MILITARY PERSONNEL	37,392	38,110	36,910	37,942	39,022	36,055	38,532	36,846	31,479	30,168	27,636	25,408	25,785
O&M	28,856	30,441	30,943	32,998	32,084	32,581	41,047	29,815	26,157	22,513	23,556	23,650	21,868
PROCUREMENT	21,293	20,579	21,093	20,141	19,648	17,238	16,815	14,266	12,212	8,650	7,785	7,267	6,992
RDT&E	5,695	5,633	6,433	6,078	6,236	6,642	6,418	6,686	6,769	6,130	5,316	5,189	4,535
MILITARY CONST	1,661	2,147	2,686	2,241	1,786	1,507	1,017	933	1,195	1,023	1,048	1,054	916
FAMILY HOUSING	1,617	1,837	1,924	1,975	1,956	2,073	1,784	1,722	1,469	1,369	1,281	1,495	1,389
REV & MGMT FUNDS	-223	1,117	638	275	140	-425	-11	-101	211	81	38		
TRUST & RECEIPTS	-258	-381	-249	-380	-296	-394	-441	-259	-278	-244	-338	-254	-253
TOTAL, CONSTANT $	96,033	99,482	100,379	101,271	100,575	95,277	105,163	89,909	79,214	69,690	66,320	63,807	61,233
% REAL GROWTH													
MILITARY PERSONNEL	27.2	1.9	-3.2	2.8	2.8	-7.6	6.9	-4.4	-14.6	-4.2	-8.4	-8.1	1.5
O&M	2.9	5.5	1.6	6.6	-2.8	1.6	26.0	-27.4	-12.3	-13.9	4.6	0.4	-7.5
PROCUREMENT	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-6.7	-3.8
RDT&E	0.7	-1.1	14.2	-5.5	2.6	6.5	-3.4	4.2	1.2	-9.5	-13.3	-2.4	-12.6
MILITARY CONST	13.1	29.3	25.1	-16.6	-20.3	-15.6	-32.5	-8.3	28.0	-14.4	2.4	0.6	-13.1
FAMILY HOUSING	11.4	13.6	4.8	2.6	-1.0	6.0	-13.9	-3.5	-14.7	-6.8	-6.4	16.7	-7.1
TOTAL	12.7	3.6	0.9	0.9	-0.7	-5.3	10.4	-14.5	-11.9	-12.0	-4.8	-3.8	-4.0

Table 6-23
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
O&M	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	612	197	168		234	332	488	517	521	583	667	747	827
MILITARY CONST	352	132	76	74	85	124	380	489	363	235	279	374	391
REV & MGMT FUNDS					-85	-314	462	112	-69	-76	-206	-90	-125
TRUST & RECEIPTS	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT $	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT FY 97													
MILITARY PERSONNEL	81,581	22,724	17,615	17,306	17,091	21,806	31,483	32,279	31,061	28,900	28,322	28,917	27,176
O&M	36,720	18,092	14,857	15,424	13,544	17,276	23,735	24,451	21,524	20,172	18,037	18,826	17,250
PROCUREMENT	50,003	15,989	8,160	7,554	6,836	9,260	19,239	30,127	33,544	24,366	23,554	21,972	24,342
RDT&E	5,926	1,749	1,361		1,711	2,362	3,352	3,512	3,577	3,749	4,034	4,189	4,459
MILITARY CONST	3,040	963	491	450	526	746	2,243	2,846	2,155	1,325	1,498	1,855	1,914
REV & MGMT FUNDS					-516	-1,743	2,652	635	-400	-410	-1,071	-436	-596
TRUST & RECEIPTS	-5,535	-1,820	-2,281	-1,211	-455	-300	-280	-317	-537	-667	-682	-552	364
TOTAL, CONSTANT $	171,736	57,697	40,202	39,524	38,738	49,408	82,426	93,533	90,924	77,436	73,692	74,772	74,908
% REAL GROWTH													
MILITARY PERSONNEL	-25.8	-72.2	-22.5	-1.8	-1.3	27.6	44.4	2.5	-3.8	-7.0	-2.0	2.1	-6.0
O&M	-55.0	-50.7	-17.9	3.8	-12.2	27.6	37.4	3.0	-12.0	-6.3	-10.6	4.4	-8.4
PROCUREMENT	-64.2	-68.0	-49.0	-7.4	-9.5	35.4	107.8	56.6	11.3	-27.4	-3.3	-6.7	10.8
RDT&E	-55.6	-70.5	-22.2	-100.0	0.0	38.1	41.9	4.8	1.9	4.8	7.6	3.8	6.4
MILITARY CONST	-64.3	-68.3	-49.1	-8.3	16.9	41.9	200.6	26.8	-24.3	-38.5	13.0	23.9	3.2
TOTAL	-49.6	-66.4	-30.3	-1.7	-2.0	27.5	66.8	13.5	-2.8	-14.8	-4.8	1.5	0.2

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143	6,671	6,407
O&M	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757	5,553	5,493
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523	7,945	7,300
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045	2,084	2,405
MILITARY CONST	342	290	277	145	196	190	252	452	523	93	425	333	310
REV & MGMT FUNDS	69	-78	-99	68	-745	-195	-470	234	202	1,134	-350	-45	166
TRUST & RECEIPTS	72	82	19	30	-32	-54	-60	-65	-38	-28	-30	-28	-24
DEDUCT, INTRAGOVT RECPT									-7	-7	-8	-7	-6
TOTAL, CURRENT $	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051
CONSTANT FY 97													
MILITARY PERSONNEL	26,333	25,595	25,577	27,071	27,306	27,769	28,066	29,630	31,789	33,004	33,405	32,156	28,814
O&M	17,060	16,365	15,589	16,827	16,862	16,567	17,495	20,334	24,297	24,117	25,638	22,971	21,490
PROCUREMENT	26,398	26,806	29,133	32,254	40,879	36,444	28,914	28,396	32,553	37,701	39,272	34,948	30,432
RDT&E	5,885	7,363	7,080	6,807	7,065	7,719	6,283	6,604	8,050	8,702	8,597	8,274	9,027
MILITARY CONST	1,646	1,408	1,312	703	941	909	1,179	2,031	2,270	422	1,741	1,306	1,156
REV & MGMT FUNDS	321	-370	-456	316	-3,469	-903	-2,156	1,040	867	4,703	-1,407	-175	613
TRUST & RECEIPTS	336	386	88	140	-149	-251	-275	-289	-163	-114	-122	-109	-88
DEDUCT, INTRAGOVT RECPT									-30	-30	-32	-26	-22
TOTAL, CONSTANT $	77,978	77,554	78,322	84,119	89,436	88,256	79,505	87,748	99,634	108,505	107,092	99,345	91,420
% REAL GROWTH													
MILITARY PERSONNEL	-3.1	-2.8	-0.1	5.8	0.9	1.7	1.1	5.6	7.3	3.8	1.2	-3.8	-10.4
O&M	-1.1	-4.1	-4.7	7.9	0.2	-1.8	5.6	16.2	19.5	-0.8	6.3	-10.4	-6.5
PROCUREMENT	8.4	1.5	8.7	10.7	26.7	-10.9	-20.7	-1.8	14.6	15.8	4.2	-11.0	-12.9
RDT&E	32.0	25.1	-3.9	-3.9	3.8	9.3	-18.6	5.1	21.9	8.1	-1.2	-3.8	9.1
MILITARY CONST	-14.0	-14.5	-6.8	-46.5	34.0	-3.5	29.8	72.2	11.8	-81.4	312.5	-25.0	-11.5
TOTAL	4.1	-0.6	1.0	7.4	6.3	-1.3	-9.9	10.4	13.5	8.9	-1.3	-7.2	-8.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032	15,709
O&M	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,659	23,488
PROCUREMENT	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831	23,989
RDT&E	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854	6,662
MILITARY CONST	343	395	414	517	675	692	634	760	805	642	808	992	1,053
FAMILY HOUSING										510	578	560	614
REV & MGMT FUNDS	27	-202	110	-87	-25	98	-62	117	-161	23	192	579	-424
TRUST & RECEIPTS	-27	-27	-31	-34	-38	-48	-15	-95	-105	-615	-43	-81	-150
DEDUCT,INTRAGOVT RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT $	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920
CONSTANT FY 97													
MILITARY PERSONNEL	26,616	25,495	24,298	24,409	23,280	22,823	22,661	22,386	22,531	23,580	23,663	25,020	25,011
O&M	20,415	19,496	20,326	21,964	22,341	23,416	24,878	25,099	27,276	29,102	31,503	33,408	34,151
PROCUREMENT	27,996	26,363	24,443	25,577	23,629	23,120	23,281	27,527	25,953	27,770	29,680	33,532	34,874
RDT&E	8,692	8,231	8,431	8,541	8,449	8,444	8,647	7,909	8,187	8,083	8,238	8,849	9,700
MILITARY CONST	1,224	1,352	1,334	1,454	1,766	1,674	1,432	1,576	1,514	1,097	1,287	1,517	1,551
FAMILY HOUSING										861	908	835	887
REV & MGMT FUNDS	95	-692	355	-243	-65	236	-139	242	-301	38	301	874	-616
TRUST & RECEIPTS	-95	-92	-102	-96	-100	-115	-33	-197	-196	-1,038	-68	-122	-218
DEDUCT,INTRAGOVT RECPT	-22	-27	-21	-18	-19	-22	-25	-22	-22	-25	-27	-35	-32
TOTAL, CONSTANT $	84,922	80,125	79,064	81,588	79,282	79,576	80,702	84,521	84,943	89,467	95,485	103,877	105,310
% REAL GROWTH													
MILITARY PERSONNEL	-7.6	-4.2	-4.7	0.5	-4.6	-2.0	-0.7	-1.2	0.6	4.7	0.4	5.7	0.0
O&M	-5.0	-4.5	4.3	8.1	1.7	4.8	6.2	0.9	8.7	6.7	8.3	6.0	2.2
PROCUREMENT	-8.0	-5.8	-7.3	4.6	-7.6	-2.2	0.7	18.2	-5.7	7.0	6.9	13.0	4.0
RDT&E	-3.7	-5.3	2.4	1.3	-1.1	-0.1	2.4	-8.5	3.5	-1.3	1.9	7.4	9.6
MILITARY CONST	5.9	10.4	-1.3	9.0	21.4	-5.2	-14.5	10.1	-3.9	-27.6	17.4	17.8	2.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-8.0	6.2
TOTAL	-7.1	-5.7	-1.3	3.2	-2.8	0.4	1.4	4.7	0.5	5.3	6.7	8.8	1.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	22,259	23,566	24,008	25,795	27,102	25,962	28,184	28,226	27,278	26,442	25,342	24,012	24,722
O&M	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,015	25,900	23,190	23,092
PROCUREMENT	25,750	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,534	23,083	19,172	17,450
RDT&E	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944	7,990	9,230	8,355	7,741
MILITARY CONST	1,267	1,395	1,569	1,756	1,535	1,438	871	1,090	926	814	806	548	562
FAMILY HOUSING	674	636	625	644	736	804	797	787	880	831	1,161	1,419	1,480
REV & MGMT FUNDS	706	590	1,522	478	159	-274	-383	-3	96	457	659	850	980
TRUST & RECEIPTS	47	-155	-153	-64	45	-143	-167	-186	-181	-138	-629	-208	-193
DEDUCT, INTRAGOVT RECPT	-21	-22	-28	-26	-25	-27	-29	-23	-22	-17	-22	-25	-25
TOTAL, CURRENT $	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,530	77,313	75,809
CONSTANT FY 97													
MILITARY PERSONNEL	32,168	32,868	32,501	33,647	34,162	32,266	33,494	32,532	30,151	28,506	26,678	24,707	24,722
O&M	36,266	35,296	34,062	37,622	37,245	34,519	35,055	30,572	29,538	24,415	27,139	23,759	23,092
PROCUREMENT	36,203	38,040	38,887	37,235	40,832	38,876	39,190	35,477	32,494	28,186	24,063	19,594	17,450
RDT&E	11,339	13,239	12,233	11,423	11,535	10,925	8,674	8,688	9,727	8,501	9,630	8,545	7,741
MILITARY CONST	1,801	1,931	2,107	2,284	1,914	1,723	1,004	1,215	1,007	867	842	561	562
FAMILY HOUSING	944	868	830	833	913	959	907	873	953	882	1,210	1,450	1,480
REV & MGMT FUNDS	992	807	2,027	618	197	-327	-438	-3	104	485	687	869	980
TRUST & RECEIPTS	66	-213	-204	-82	56	-170	-190	-206	-197	-147	-655	-213	-193
DEDUCT, INTRAGOVT RECPT	-29	-30	-38	-34	-32	-32	-33	-26	-23	-18	-23	-26	-25
TOTAL, CONSTANT $	119,750	122,806	122,405	123,546	126,822	118,738	117,662	109,123	103,755	91,677	89,571	79,246	75,809
% REAL GROWTH													
MILITARY PERSONNEL	28.6	2.2	-1.1	3.5	1.5	-5.6	3.8	-2.9	-7.3	-5.5	-6.4	-7.4	0.1
O&M	6.2	-2.7	-3.5	10.5	-1.0	-7.3	1.6	-12.8	-3.4	-17.4	11.2	-12.5	-2.8
PROCUREMENT	3.8	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.6	-11.0
RDT&E	16.9	16.8	-7.6	-6.6	1.0	-5.3	-20.6	0.2	12.0	-12.6	13.3	-11.3	-9.4
MILITARY CONST	16.1	7.2	9.1	8.4	-16.2	-10.0	-41.7	21.0	-17.1	-13.9	-2.9	-33.4	0.2
FAMILY HOUSING	6.4	-8.1	-4.3	0.3	9.6	5.0	-5.4	-3.8	9.2	-7.5	37.3	19.8	2.1
TOTAL	13.7	2.6	-0.3	0.9	2.7	-6.4	-0.9	-7.3	-4.9	-11.7	-2.3	-11.5	-4.3

Table 6-24

AIR FORCE OUTLAYS by TITLE

($ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
O&M	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	215	180	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MILITARY CONST	46	39	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
REV & MGMT FUNDS	100	-100			-8	4	108	-66	54	-83	-105	152	-14
TRUST & RECEIPTS	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT $	**8,032**	**2,415**	**2,735**	**3,601**	**3,519**	**6,287**	**12,650**	**15,137**	**15,588**	**16,227**	**16,613**	**18,235**	**18,411**
CONSTANT FY 97													
MILITARY PERSONNEL	45,416	12,885	12,142	14,421	14,313	18,745	30,817	32,750	31,525	33,416	34,365	34,382	33,180
O&M	19,495	9,788	9,544	10,801	9,124	14,120	24,135	25,732	24,425	20,723	25,692	25,696	24,115
PROCUREMENT	31,391	3,279	5,622	7,497	8,570	13,533	31,174	43,371	48,171	49,272	36,878	37,928	37,775
RDT&E	2,003	1,361	1,066	1,317	494	2,104	3,949	5,811	6,755	6,753	9,346	12,594	13,242
MILITARY CONST	393	281	201	343	24	1,394	6,501	5,423	5,703	5,976	7,306	5,633	4,804
REV & MGMT FUNDS	854	-720			-48	20	623	-376	309	-447	-547	734	-69
TRUST & RECEIPTS	-3,143	-806	-1,617	-1,099	-395	-344	-348	-408	-508	-629	-698	-537	340
TOTAL, CONSTANT $	**96,408**	**26,068**	**26,957**	**33,280**	**32,083**	**49,571**	**96,852**	**112,304**	**116,380**	**115,064**	**112,342**	**116,431**	**113,386**
% REAL GROWTH													
MILITARY PERSONNEL	-38.3	-71.6	-5.8	18.8	-0.8	31.0	64.4	6.3	-3.8	6.0	2.8	0.0	-3.5
O&M	-36.5	-49.8	-2.5	13.2	-15.5	54.8	70.9	6.6	-5.1	-15.2	24.0	0.0	-6.2
PROCUREMENT	-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E	24.1	-32.0	-21.7	23.6	-62.5	325.5	87.7	47.2	16.2	0.0	38.4	34.7	5.1
MILITARY CONST	-47.5	-28.6	-28.5	70.8	-93.1	5784.2	366.3	-16.6	5.2	4.8	22.3	-22.9	-14.7
TOTAL	**-52.8**	**-73.0**	**3.4**	**23.5**	**-3.6**	**54.5**	**95.4**	**16.0**	**3.6**	**-1.1**	**-2.4**	**3.6**	**-2.6**

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

($ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183	6,659	6,826
O&M	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073	6,995	6,749
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294	8,362	7,131
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386	2,937	2,809
MILITARY CONST	1,144	1,014	1,015	850	742	554	507	527	550	492	494	366	271
REV & MGMT FUNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508	-423	16
TRUST & RECEIPTS	72	85	19	30	-32	-53	-70	-66	-33	-58	-29	-29	-24
TOTAL, CURRENT $	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778
CONSTANT FY 97													
MILITARY PERSONNEL	32,420	31,350	31,294	33,613	32,697	32,838	32,499	32,003	33,037	33,490	33,229	32,134	30,601
O&M	25,192	25,078	24,857	25,749	25,658	25,380	24,873	26,075	27,476	28,687	31,252	28,898	26,496
PROCUREMENT	38,178	39,636	37,318	40,691	41,306	37,338	27,100	32,831	39,479	43,879	42,179	36,613	30,042
RDT&E	12,162	12,794	15,607	16,660	15,725	17,600	14,719	13,381	14,138	16,054	13,866	11,513	10,474
MILITARY CONST	5,529	4,928	4,819	4,061	3,518	2,611	2,358	2,364	2,379	2,061	2,000	1,424	1,007
REV & MGMT FUNDS	50	-213	-176	-204	104	21	103	211	-296	309	-2,042	-1,634	61
TRUST & RECEIPTS	336	400	88	140	-149	-246	-321	-293	-141	-239	-115	-114	-87
TOTAL, CONSTANT $	113,868	113,973	113,807	120,711	118,860	115,542	101,331	106,572	116,073	124,241	120,368	108,834	98,595
% REAL GROWTH													
MILITARY PERSONNEL	-2.3	-3.3	-0.2	7.4	-2.7	0.4	-1.0	-1.5	3.2	1.4	-0.8	-3.3	-4.8
O&M	4.5	-0.5	-0.9	3.6	-0.4	-1.1	-2.0	4.8	5.4	4.4	8.9	-7.5	-8.3
PROCUREMENT	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9	-13.2	-18.0
RDT&E	-8.2	5.2	22.0	6.8	-5.6	11.9	-16.4	-9.1	5.7	13.6	-13.6	-17.0	-9.0
MILITARY CONST	15.1	-10.9	-2.2	-15.7	-13.4	-25.8	-9.7	0.3	0.7	-13.4	-3.0	-28.8	-29.3
TOTAL	0.4	0.1	-0.2	6.1	-1.5	-2.8	-12.3	5.2	8.9	7.0	-3.1	-9.6	-9.4

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

($ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053	13,619
O&M	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106	19,274
PROCUREMENT	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886	23,541
RDT&E	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182	10,353
MILITARY CONST	331	285	286	303	414	444	537	615	701	779	902	1,196	1,314
FAMILY HOUSING										543	571	679	772
REV & MGMT FUNDS	22	-316	74	-75	-28	166	70	-10	-28	-15	341	-112	-78
TRUST & RECEIPTS	-51	-18	-33	-78	-19	-53	-44	-136	-245	-2,017	-349	-97	-176
TOTAL, CURRENT $	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620
CONSTANT FY 97													
MILITARY PERSONNEL	28,677	26,579	25,343	24,265	22,614	21,439	20,862	20,671	20,789	21,012	21,390	21,861	21,813
O&M	26,578	25,014	23,368	22,627	21,725	21,292	21,134	20,676	21,797	22,963	23,778	25,847	26,309
PROCUREMENT	24,471	22,222	19,452	17,073	19,233	18,935	18,725	20,899	23,028	24,697	27,471	30,935	34,223
RDT&E	11,447	11,505	10,434	9,331	8,755	8,765	8,191	8,475	9,397	10,749	12,294	13,967	15,114
MILITARY CONST	1,180	974	924	852	1,080	1,071	1,210	1,270	1,309	1,315	1,416	1,805	1,910
FAMILY HOUSING										917	897	991	1,099
REV & MGMT FUNDS	77	-1,079	240	-210	-74	399	157	-20	-53	-26	535	-169	-114
TRUST & RECEIPTS	-180	-60	-106	-219	-50	-127	-100	-281	-458	-3,405	-547	-147	-256
TOTAL, CONSTANT $	92,250	85,154	79,655	73,718	73,284	71,776	70,179	71,690	75,807	78,222	87,233	95,091	100,098
% REAL GROWTH													
MILITARY PERSONNEL	-6.3	-7.3	-4.7	-4.3	-6.8	-5.2	-2.7	-0.9	0.6	1.1	1.8	2.2	-0.2
O&M	0.3	-5.9	-6.6	-3.2	-4.0	-2.0	-0.8	-2.2	5.4	5.4	3.5	8.7	1.8
PROCUREMENT	-18.6	-9.2	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6	10.6
RDT&E	9.3	0.5	-9.3	-10.6	-6.2	0.1	-6.6	3.5	10.9	14.4	14.4	13.6	8.2
MILITARY CONST	17.2	-17.5	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4	5.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	10.6	10.9
TOTAL	-6.4	-7.7	-6.5	-7.5	-0.6	-2.1	-2.2	2.2	5.7	3.2	11.5	9.0	5.3

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

($ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	19,371	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,704	19,219	18,748	19,052
O&M	20,203	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482	24,230	22,850	23,669	22,265
PROCUREMENT	28,445	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915	22,849	20,582	18,600	16,350
RDT&E	11,573	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,513	12,052	11,815	12,994
MILITARY CONST	1,524	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169	1,218	1,330	1,127	924
FAMILY HOUSING	795	834	804	889	929	943	888	904	964	1,107	1,079	1,037	1,061
REV & MGMT FUNDS	389	1,158	454	654	177	239	545						
TRUST & RECEIPTS	-312	-181	-379	-344	-400	-295	-527	-290	-217	-332	-471	-317	-318
TOTAL, CURRENT $	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,641	74,679	72,329
CONSTANT FY 97													
MILITARY PERSONNEL	28,003	28,332	28,087	27,834	28,461	25,765	27,067	24,249	22,275	20,167	20,241	19,295	19,052
O&M	27,264	28,981	27,445	31,228	31,149	30,872	29,579	26,373	26,725	25,713	24,014	24,270	22,265
PROCUREMENT	39,991	44,638	45,031	39,879	37,490	36,861	34,195	29,706	26,995	24,271	21,455	19,009	16,350
RDT&E	16,349	18,466	17,867	18,529	18,532	17,249	14,912	13,333	13,383	13,300	12,572	12,080	12,994
MILITARY CONST	2,143	2,339	2,367	2,090	1,909	1,678	969	1,290	1,267	1,294	1,386	1,151	924
FAMILY HOUSING	1,097	1,128	1,062	1,148	1,152	1,125	1,008	1,003	1,045	1,174	1,125	1,060	1,061
REV & MGMT FUNDS	547	1,584	605	846	219	285	623						
TRUST & RECEIPTS	-438	-248	-505	-445	-496	-352	-602	-322	-235	-352	-491	-324	-318
TOTAL, CONSTANT $	114,957	125,221	121,959	121,108	118,417	113,484	107,751	95,632	91,454	85,566	80,304	76,541	72,329
% REAL GROWTH													
MILITARY PERSONNEL	28.4	1.2	-0.9	-0.9	2.3	-9.5	5.1	-10.4	-8.2	-9.5	0.4	-4.7	-1.3
O&M	3.6	6.3	-5.3	13.8	-0.3	-0.9	-4.2	-10.8	1.3	-3.8	-6.6	1.1	-8.3
PROCUREMENT	16.9	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-11.4	-14.0
RDT&E	8.2	13.0	-3.3	3.7	0.0	-6.9	-13.6	-10.6	0.4	-0.6	-5.5	-3.9	7.6
MILITARY CONST	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2	-17.0	-19.8
FAMILY HOUSING	-0.2	2.8	-5.9	8.1	0.4	-2.4	-10.4	-0.5	4.2	12.4	-4.2	-5.9	0.1
TOTAL	14.8	8.9	-2.6	-0.7	-2.2	-4.2	-5.1	-11.3	-4.4	-6.4	-6.2	-4.7	-5.5

CHAPTER 7
DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2001, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1987 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1997. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1987 prices.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1997.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 1997.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

NOTE: The data formerly found in Table 7-5 are no longer provided due to the comprehensive revision in the National Income and Product Accounts which changed definitions and account classifications as well as series statistics. As a result, the detailed information from which this table was developed were not available, and the reader is referred to BEA for additional information.

Table 7-1
FEDERAL OUTLAYS FY 1945-2001
($ Millions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	22,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,868	4,850	17,490	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,180	8,798	6,947	38,086	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,847	102,530	-4,807	97,723
1962	52,345	12,493	6,889	40,368	112,095	-5,274	106,821
1963	53,400	13,345	7,740	42,628	117,113	-5,797	111,316
1964	54,757	14,758	8,199	46,522	124,236	-5,708	118,528
1965	50,620	16,030	8,591	48,895	124,136	-5,908	118,228
1966	58,111	17,361	9,386	56,216	141,074	-6,542	134,532
1967	71,471	17,645	10,268	55,374	164,758	-7,294	157,464
1968	81,926	16,637	11,090	76,526	186,179	-8,045	178,134
1969	82,497	16,324	12,699	80,106	191,626	-7,986	183,640
1970	81,692	16,573	14,380	91,636	204,281	-8,632	195,649
1971	78,872	17,109	14,841	109,457	220,279	-10,107	210,172

Table 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-2001
($ Millions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1972	79,174	18,709	15,478	126,903	240,264	-9,583	230,681
1973	76,681	19,235	17,349	145,851	259,116	-13,409	245,707
1974	79,347	22,061	21,449	163,251	286,108	-16,749	269,359
1975	86,509	26,649	23,244	209,532	345,934	-13,602	332,332
1976	89,619	28,204	26,727	241,628	386,178	-14,386	371,792
1977	97,241	28,048	29,901	268,907	424,097	-14,879	409,218
1978	104,495	30,226	35,458	304,287	474,466	-15,720	458,746
1979	116,342	31,327	42,636	330,656	520,961	-17,476	504,032
1980	133,995	38,350	52,538	386,006	610,889	-19,942	590,947
1981	157,513	41,087	68,774	438,916	706,290	-28,041	678,249
1982	185,309	42,851	85,044	458,650	771,854	-26,099	745,755
1983	209,903	42,984	89,828	499,641	842,356	-33,976	808,380
1984	227,413	47,959	111,123	497,308	883,803	-31,957	851,846
1985	252,748	49,075	129,504	547,762	979,089	-32,698	946,391
1986	273,375	47,264	136,047	566,657	1,023,343	-33,007	990,336
1987	281,999	45,388	138,652	574,327	1,040,366	-36,455	1,003,911
1988	290,361	48,312	151,838	610,596	1,101,107	-36,967	1,064,140
1989	303,559	49,835	169,266	657,724	1,180,384	-37,212	1,143,172
1990	299,331	54,485	184,221	751,093	1,289,130	-36,615	1,252,515
1991	273,292	60,157	194,541	834,997	1,362,987	-39,356	1,323,631
1992	298,350	63,083	199,421	859,282	1,420,136	-39,280	1,380,856
1993	291,086	66,060	198,811	890,104	1,446,061	-37,386	1,408,675
1994	281,642	67,088	202,957	946,926	1,498,613	-37,772	1,460,841
1995	272,066	66,965	232,173	992,384	1,563,588	-44,455	1,519,133
1996	265,556	65,477	241,059	1,042,587	1,614,679	-42,268	1,572,411
1997	258,723	67,334	238,492	1,111,736	1,676,285	-40,956	1,635,329
1998	254,778	66,229	236,081	1,161,182	1,718,270	-42,393	1,675,877
1999	256,455	62,641	234,613	1,206,609	1,760,318	-43,369	1,716,949
2000	262,924	61,624	229,886	1,252,437	1,806,871	-45,504	1,761,367
2001	265,975	61,072	227,036	1,305,382	1,859,465	-47,934	1,811,531

Table 7-2
FEDERAL OUTLAYS FY 1945-2001
(FY 1987 $ Billions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	731.6	18.0	22.9	54.6	827.1	-14.5	812.6
1946	380.4	30.7	26.5	39.0	476.6	-13.6	463.0
1947	101.6	77.8	22.7	39.8	241.9	-11.3	230.6
1948	72.0	62.4	22.2	49.6	206.2	-13.3	192.9
1949	97.1	69.4	22.3	70.1	258.9	-13.4	245.5
1950	101.1	72.8	24.0	76.0	273.9	-13.4	260.5
1951	171.5	47.9	22.1	62.2	303.7	-17.8	285.9
1952	310.4	38.9	21.9	69.5	440.7	-24.7	416.0
1953	332.1	31.5	23.4	82.6	469.6	-25.1	444.5
1954	305.6	27.5	21.7	70.0	424.8	-23.4	401.4
1955	261.8	31.2	21.4	88.9	403.3	-23.3	380.0
1956	243.7	32.6	21.7	94.8	392.8	-22.4	370.4
1957	245.0	35.1	22.1	102.0	404.2	-24.5	379.7
1958	241.6	35.7	22.6	112.6	412.5	-24.5	388.0
1959	233.2	35.7	22.6	141.9	433.4	-23.9	409.5
1960	220.1	34.3	26.6	134.6	415.6	-23.5	392.1
1961	221.2	37.2	25.5	142.7	426.6	-22.6	404.0
1962	228.0	47.9	25.7	158.6	460.2	-24.2	436.0
1963	222.9	49.5	28.4	162.5	463.3	-25.7	437.6
1964	224.0	53.9	29.6	173.3	480.8	-24.2	456.6
1965	203.9	57.5	30.4	178.5	470.3	-24.2	446.1
1966	225.9	60.8	32.2	199.1	518.0	-25.6	492.4
1967	269.1	59.9	34.1	224.5	587.6	-27.8	559.8
1968	295.5	55.3	35.5	251.5	637.8	-29.2	608.6
1969	282.5	50.3	38.7	249.7	621.2	-27.3	593.9
1970	262.9	48.5	41.5	270.6	623.5	-27.4	596.1
1971	236.9	47.3	40.8	303.6	628.6	-29.5	599.1

Table 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-2001
(FY 1987 $ Billions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1972	219.7	49.1	40.4	333.9	643.8	-25.4	617.5
1973	197.2	48.1	43.1	364.4	652.8	-32.5	620.3
1974	185.3	51.1	49.6	377.1	663.1	-37.7	625.4
1975	183.9	55.8	48.9	437.8	726.4	-27.9	698.5
1976	177.8	55.1	52.2	471.6	756.7	-27.4	729.3
1977	176.8	50.7	54.0	485.6	767.1	-26.2	740.9
1978	177.2	50.9	59.5	512.2	799.8	-25.9	773.9
1979	180.4	48.6	65.9	513.7	808.6	-26.9	782.4
1980	187.1	54.1	74.4	545.0	860.6	-28.5	832.0
1981	198.2	52.8	88.4	563.4	902.8	-35.1	867.7
1982	214.3	50.5	101.8	555.4	922.0	-30.9	891.1
1983	230.4	49.6	103.2	576.3	959.5	-38.4	921.1
1984	241.7	53.1	122.3	551.2	968.3	-34.8	933.5
1985	261.2	52.4	137.3	584.7	1,035.6	-34.3	1,001.3
1986	276.4	48.8	140.1	586.0	1,051.3	-34.0	1,017.3
1987	282.0	45.4	138.7	574.3	1,040.4	-36.5	1,003.9
1988	283.3	46.4	146.5	586.7	1,062.9	-35.8	1,027.1
1989	285.9	45.8	156.3	603.6	1,091.6	-34.4	1,057.2
1990	272.6	47.9	163.1	659.0	1,142.6	-32.4	1,110.2
1991	240.5	50.6	165.4	699.8	1,156.3	-33.1	1,123.2
1992	249.7	51.5	164.6	699.6	1,165.4	-32.0	1,133.4
1993	237.2	52.5	160.3	705.0	1,155.0	-29.2	1,125.8
1994	220.6	52.3	160.5	734.9	1,168.3	-28.2	1,140.1
1995	206.8	51.1	180.3	752.8	1,191.0	-31.7	1,159.3
1996	197.0	48.8	183.5	770.7	1,200.0	-29.5	1,170.5
1997	187.4	48.7	177.6	798.2	1,211.9	-28.0	1,183.9
1998	180.6	46.7	172.1	810.8	1,210.2	-28.4	1,181.8
1999	177.7	43.0	167.2	819.9	1,207.8	-28.4	1,179.4
2000	178.3	41.1	160.3	828.0	1,207.7	-29.1	1,178.6
2001	176.4	39.7	154.9	839.9	1,210.9	-30.0	1,180.9

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	Total Federal Budget	State & Local Govennments	Less Grants in-aid	Net Total U.S. Public Spending
1945	92,712	9,200	-859	101,053
1946	55,232	11,028	-819	65,441
1947	34,496	14,000	-1,603	46,893
1948	29,764	17,684	-1,612	45,836
1949	38,835	20,200	-1,876	57,159
1950	42,562	22,787	-2,253	63,096
1951	45,514	24,400	-2,287	67,627
1952	67,686	26,098	-2,433	91,351
1953	76,101	27,910	-2,835	101,176
1954	70,855	30,701	-3,056	98,500
1955	68,444	33,724	-3,207	98,961
1956	70,640	36,711	-3,561	103,790
1957	76,578	40,375	-3,974	112,979
1958	82,405	44,851	-4,905	122,351
1959	92,098	48,887	-6,463	134,522
1960	92,191	51,876	-7,019	137,048
1961	97,723	56,201	-7,126	146,798
1962	106,821	60,206	-7,926	159,101
1963	111,316	63,977	-8,602	166,691
1964	118,528	69,302	-10,164	177,666
1965	118,228	74,678	-10,910	181,996
1966	134,532	82,843	-12,887	204,488
1967	157,464	93,350	-15,233	235,581
1968	178,134	102,411	-18,551	261,994
1969	183,640	116,728	-20,164	280,204
1970	195,649	131,332	-24,065	302,916
1971	210,172	150,674	-28,099	332,747

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	Total Federal Budget	State & Local Govennments	Less Grants in-aid	Net Total U.S. Public Spending
1972	230,681	168,549	-34,375	364,855
1973	245,707	181,357	-41,847	385,217
1974	269,359	198,959	-43,357	424,961
1975	332,332	230,722	-49,791	513,263
1976	371,792	256,731	-59,094	569,429
1977	409,218	274,215	-68,415	615,018
1978	458,746	293,984	-77,889	674,841
1979	504,032	327,517	-83,351	748,198
1980	590,947	369,086	-91,385	868,648
1981	678,249	407,449	-94,704	990,994
1982	745,755	436,733	-88,134	1,094,354
1983	808,380	466,516	-92,448	1,182,448
1984	851,846	505,008	-97,553	1,259,301
1985	946,391	553,899	-105,852	1,394,438
1986	990,336	605,623	-112,331	1,483,628
1987	1,003,911	657,134	-108,400	1,552,645
1988	1,064,140	704,921	-115,342	1,653,719
1989	1,143,172	762,360	-121,928	1,783,604
1990	1,252,705	834,818	-135,325	1,952,198
1991	1,323,793	908,108	-154,519	2,077,382
1992	1,380,856	975,848	-178,065	2,178,639
1993	1,408,675	1,042,363	-193,612	2,257,426
1994	1,460,914	1,077,246	-210,596	2,327,564
1995	1,519,133	1,132,851	-224,992	2,426,992
1996	1,572,411	1,193,698	-236,730	2,529,379
1997	1,635,329	1,257,798	-249,332	2,643,795

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1987 $ Billions)

Fiscal Year	Total Federal Budget	State & Local Govennments	Less Grants in-aid	Net Total U.S. Public Spending
1945	812.6	98.2	-6.7	904.1
1946	463.0	110.1	-5.8	567.3
1947	230.6	124.5	-9.5	345.6
1948	192.9	140.1	-9.3	323.7
1949	245.5	145.5	-10.2	380.8
1950	260.5	163.3	-12.5	411.3
1951	285.9	163.3	-11.6	437.6
1952	416.0	163.7	-12.0	567.7
1953	444.5	169.0	-13.6	599.9
1954	401.4	182.8	-14.7	569.5
1955	380.0	195.3	-15.3	560.0
1956	370.4	204.9	-16.8	558.5
1957	379.7	212.7	-17.8	574.6
1958	388.0	229.1	-21.0	596.1
1959	409.5	243.4	-27.1	625.8
1960	392.1	255.0	-29.1	618.0
1961	404.0	269.8	-29.4	644.4
1962	436.0	279.4	-32.2	683.2
1963	437.6	288.2	-34.0	691.8
1964	456.6	304.9	-39.7	721.8
1965	446.1	320.5	-41.8	724.8
1966	492.4	342.8	-48.5	786.7
1967	559.8	364.6	-55.3	869.1
1968	608.6	377.8	-64.3	922.1
1969	593.9	404.7	-65.8	932.8
1970	596.1	422.0	-73.6	944.5
1971	599.1	448.2	-80.2	967.1

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1987 $ Billions)

Fiscal Year	Total Federal Budget	State & Local Govennments	Less Grants in-aid	Net Total U.S. Public Spending
1972	617.5	471.9	-92.8	996.6
1973	620.3	473.9	-107.3	986.9
1974	625.4	479.3	-102.3	1,002.4
1975	698.5	498.4	-105.4	1,091.5
1976	729.3	511.6	-116.1	1,124.8
1977	740.9	504.6	-124.3	1,121.2
1978	773.9	507.2	-131.4	1,149.7
1979	782.4	515.5	-128.8	1,169.1
1980	832.0	526.2	-127.5	1,230.7
1981	867.7	535.1	-121.5	1,281.3
1982	891.1	538.0	-106.5	1,322.6
1983	921.1	547.4	-106.9	1,361.6
1984	933.5	566.6	-108.4	1,391.7
1985	1,001.3	593.5	-112.9	1,481.9
1986	1,017.3	626.9	-115.9	1,528.3
1987	1,003.9	657.1	-108.4	1,552.6
1988	1,027.1	676.2	-110.7	1,592.6
1989	1,057.2	702.3	-112.2	1,647.3
1990	1,110.2	739.2	-119.5	1,729.9
1991	1,123.2	773.6	-130.9	1,765.9
1992	1,133.4	811.2	-146.7	1,797.9
1993	1,125.8	843.9	-155.5	1,814.2
1994	1,140.1	852.9	-165.9	1,827.1
1995	1,159.3	874.2	-172.2	1,861.3
1996	1,170.5	896.0	-177.3	1,889.2
1997	1,183.9	918.4	-181.5	1,920.8

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man-power	Defense Related Employment In Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy Including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE							
Fiscal Year	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy Including Marines	Air Force	Defense Agencies & Other	Total Civilians	Total DoD Man-power	Defense Related Employment in Industry	Total Defense Related Manpower
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,665	7,041
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,450	6,749
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,075	6,197
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,875	5,761
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,713	2,650	5,363
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,490	5,069
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,350	4,782
1996	495	425	174	388	66	1,547	259	240	183	147	830	2,377	2,260	4,637
1997	495	407	174	381	64	1,521	252	227	178	142	798	2,319	2,080	4,399

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unem-ploy-ment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unem-ploy-ment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,665	6,957	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,450	6,669	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,427	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,360	6,693	126,343
1991	2,077	974	3,051	3,075	6,126	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,474	8,122	126,722
1992	1,880	945	2,825	2,875	5,700	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,200	9,257	128,157
1993	1,776	885	2,661	2,650	5,311	2,128	3,013	39	4,828	15,872	20,700	99,794	120,494	115,183	8,946	129,440
1994	1,678	854	2,532	2,490	5,022	2,118	2,972	37	4,687	16,095	20,782	102,943	123,725	118,703	8,240	131,965
1995	1,583	807	2,390	2,350	4,740	2,113	2,920	37	4,540	16,425	20,965	105,365	126,330	121,590	7,406	133,736
1996	1,547	790	2,337	2,260	4,597	2,036	2,826	37	4,410	16,575	20,985	106,515	127,500	122,903	7,550	135,050
1997	1,521	759	2,280	2,080	4,360	2,050	2,809	37	4,367	17,150	21,517	107,383	128,900	124,540	7,700	136,600

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment Military & Civilian		DoD as a % Public Employment Civilian Only		DoD as % of Total Labor Force		% of GDP	
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	36.1	39.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.9	20.1
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.9	5.8
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.1	3.7
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.3	5.0
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.4	5.2
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.3	7.5
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.4	13.5
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.9	14.5
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.9	13.4
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	9.2	11.1
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.5	10.2
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.7	10.4
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.8	10.5
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.7	10.2
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.2	9.5
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.4	9.6
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.4	9.4
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.2	9.1
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.9	8.7
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.8	7.5
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.3	7.9
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.5	9.0
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	9.1	9.6
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.4	8.9
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.8	8.3

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment Military & Civilian		DoD as a % Public Employment Civilian Only		DoD as % of Total Labor Force		% of GDP	
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.1	7.5
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.5	6.9
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.9	6.1
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5	5.7
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.6	5.7
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.2	5.3
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	5.0	5.1
1978	22.5	22.8	15.3	15.5	59.6	16.6	31.9	5.9	3.0	4.7	4.8	4.8
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.7	4.8
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	5.0	5.1
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.3	5.3
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.9	5.9
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.2	6.3
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	6.0	6.2
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	6.2	6.4
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.3	6.5
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	6.2	6.3
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.9	6.0
1989	25.8	26.6	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.7	5.9
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.3	5.5
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.6	4.8
1992	20.8	21.6	13.2	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.8	5.0
1993	19.8	20.7	12.3	12.9	55.1	12.9	29.4	4.7	2.1	4.1	4.5	4.7
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	4.0	4.2
1995	17.1	17.9	10.7	11.2	52.6	11.4	27.6	4.2	1.8	3.5	3.7	3.9
1996	16.2	16.9	10.1	10.5	53.0	11.1	28.0	4.1	1.7	3.4	3.5	3.6
1997	15.1	15.8	9.4	9.8	52.2	10.6	27.0	3.8	1.7	3.2	3.2	3.4