

NATIONAL DEFENSE BUDGET ESTIMATES - FY 1995

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1995. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

OFFICE OF THE DEPARTMENT OF DEFENSE COMPTROLLER

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Table 1-10 shows a reconciliation of the amounts appropriated in the defense budget in FY 1992 and FY 1993 but scored as domestic programs by OMB.

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, excludes these domestic amounts. The other chapters in this book display the DoD budget request and include these amounts.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of new availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1 NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

Definitions

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).

(2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.

(3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.

(4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.

(5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt

accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

BUDGET SUMMARY TABLES:

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1995 dollars.

Table 1-2 provides the long-range forecast for the National Defense Function in both current and constant FY 1995 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 1995 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 1995 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1993 through 1999. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1993 through 1999 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1992 through 1995, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays shown in the President's Budget request, in both current and constant FY 1995 dollars.

Table 1-10 provides a reconciliation of the DoD Budget Request to the 051-DoD Military request. This reconciliation is required because certain programs, although contained in the DoD request, are scored in functions other than National Defense (050).

Table 1-11 provides incremental Desert Shield/Desert Storm Budget Authority and Outlays by Appropriation Title for FY 1990-FY 1999.

NOTE: All financial tables in this document contain the incremental costs of Desert Shield/Desert Storm, unless specifically noted otherwise.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>	<u>FY 1993</u>	<u>Change FY 93-94</u>	<u>FY 1994</u>	<u>Change FY 94-95</u>	<u>FY 1995</u>
<u>Total Obligational Authority (TOA)</u>					
DoD - 051	269,993	-18,324	251,669	1,788	253,457
<u>Budget Authority</u>					
DoD - 051	267,194	-18,227	248,967	3,186	252,153
DoE and Other	13,882	-1,931	11,951	-439	11,512
Total National Defense	281,076	-20,158	260,918	2,747	263,666
<u>Outlays</u>					
DoD - 051	278,561	-11,201	267,360	-8,132	259,228
DoE and Other	12,525	-61	12,464	-966	11,498
Total National Defense	291,086	-11,262	279,824	-9,099	270,725
<u>Constant FY 1995 Prices</u>					
<u>Total Obligational Authority (TOA)</u>					
DoD - 051	282,300	-25,075	257,225	-3,768	253,457
<u>Budget Authority</u>					
DoD - 051	279,341	-24,894	254,447	-2,294	252,153
DoE and Other	14,513	-2,298	12,215	-703	11,512
Total National Defense	293,854	-27,192	266,662	-2,995	263,666
<u>Outlays</u>					
DoD - 051	290,836	-17,599	273,237	-14,009	259,228
DoE and Other	13,078	-342	12,736	-1,238	11,498
Total National Defense	303,914	-17,941	285,973	-15,247	270,725

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
(\$ Billions)

	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
<u>CURRENT PRICES</u>							
<u>BUDGET AUTHORITY</u>							
DoD - 051	267.2	249.0	252.2	243.4	240.2	246.7	253.0
DoE and Other	<u>13.9</u>	<u>11.9</u>	<u>11.5</u>	<u>11.9</u>	<u>11.8</u>	<u>12.0</u>	<u>12.1</u>
TOTAL NATIONAL DEFENSE	281.1	260.9	263.7	255.3	252.0	258.7	265.1
<u>OUTLAYS</u>							
DoD - 051	278.6	267.4	259.2	249.1	244.6	244.7	245.5
DoE and Other	<u>12.5</u>	<u>12.5</u>	<u>11.5</u>	<u>11.9</u>	<u>11.8</u>	<u>11.9</u>	<u>12.0</u>
TOTAL NATIONAL DEFENSE	291.1	279.8	270.7	261.0	256.4	256.6	257.5
<u>CONSTANT FY 1995 PRICES</u>							
<u>BUDGET AUTHORITY</u>							
DoD - 051	279.3	254.4	252.2	237.2	227.7	227.4	226.7
DoE and Other	<u>14.5</u>	<u>12.2</u>	<u>11.5</u>	<u>11.6</u>	<u>11.1</u>	<u>11.0</u>	<u>10.8</u>
TOTAL NATIONAL DEFENSE	293.8	266.7	263.7	248.8	238.8	238.4	237.5
<u>OUTLAYS</u>							
DoD - 051	290.4	273.2	259.2	242.8	231.9	225.6	220.0
DoE and Other	<u>13.1</u>	<u>12.7</u>	<u>11.5</u>	<u>11.6</u>	<u>11.2</u>	<u>11.0</u>	<u>10.8</u>
TOTAL NATIONAL DEFENSE	303.5	286.0	270.7	254.4	243.1	236.6	230.8

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Military Personnel	81,221	75,974	70,773	70,475
Operation & Maintenance	93,716	89,161	87,972	92,884
Procurement	62,952	52,789	44,454	43,274
RDT&E	36,623	37,764	34,782	36,225
Revolving & Mgmt Funds	<u>4,587</u>	<u>4,503</u>	<u>2,237</u>	<u>1,628</u>
DoD Bill	279,099	260,191	240,218	244,486
Military Construction	5,254	4,554	5,963	5,049
Family Housing	<u>3,738</u>	<u>3,941</u>	<u>3,501</u>	<u>3,307</u>
Military Construction Bill	8,992	8,495	9,464	8,356
DoD Offsetting Receipts (Net) & Other	<u>-5,964</u>	<u>-1,492</u>	<u>-716</u>	<u>-690</u>
TOTAL DoD - 051	282,127	267,194	248,967	252,153
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,968	12,046	10,861	10,580
Nuclear Facilities Safety Board	<u>12</u>	<u>13</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	11,980	12,059	10,877	10,598
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	307	269	222	205
US Antarctic Log Support Activities	0	54	63	63
Selective Service System	<u>27</u>	<u>29</u>	<u>25</u>	<u>23</u>
Subtotal	334	352	310	291
054 - DoD Appropriation Act				
Intelligence Community Staff	28	0	0	0
Community Management Staff	0	78	151	93
CIA Retirement & Disab. Fund	164	169	182	198
SPR Petroleum Reserve	0	126	0	0
Coast Guard (Defense-Related)	<u>203</u>	<u>303</u>	<u>0</u>	<u>0</u>
Subtotal	395	676	333	291
054 - Commerce-Justice-State				
Ready Reserve Force	234	440	298	250
Military Useful Vessel	0	52	50	0
Radiation Exposure	0	173	3	3
FBI (Defense Related)	<u>0</u>	<u>130</u>	<u>80</u>	<u>80</u>
Subtotal	234	795	431	333
054 - Total Defense Related	964	1,823	1,074	914
053 /054 - Total Defense Related	12,944	13,882	11,951	11,512
Total National Defense	295,070	281,076	260,918	263,666

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1995 \$ in millions)

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Military Personnel	87,283	78,257	72,114	70,475
Operation & Maintenance	101,076	93,239	89,549	92,884
Procurement	68,488	55,888	45,761	43,274
RDT&E	39,692	39,827	35,734	36,225
Revolving & Mgmt Funds	<u>4,962</u>	<u>4,735</u>	<u>2,295</u>	<u>1,628</u>
DoD Bill	301,501	271,946	245,453	244,486
Military Construction	5,706	4,811	6,133	5,049
Family Housing	<u>4,049</u>	<u>4,157</u>	<u>3,596</u>	<u>3,307</u>
Military Construction Bill	9,755	8,968	9,729	8,356
DoD Offsetting Receipts (Net) & Other	<u>-6,454</u>	<u>-1,573</u>	<u>-735</u>	<u>-690</u>
TOTAL DoD - 051	304,802	279,341	254,447	252,153
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	12,930	12,593	11,100	10580
Nuclear Facilities Safety Board	<u>12</u>	<u>14</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	12,942	12,607	11,117	10,598
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	332	281	227	205
US Antarctic Log Support Activities	0	56	64	63
Selective Service System	<u>29</u>	<u>30</u>	<u>26</u>	<u>23</u>
Subtotal	361	367	317	291
054 - DoD Appropriation Act				
Intelligence Community Staff	30	0	0	0
Community Management Staff	0	82	154	93
CIA Retirement & Disab. Fund	177	177	186	198
SPR Petroleum Reserve	0	132	0	0
Coast Guard (Defense Related)	<u>220</u>	<u>317</u>	<u>0</u>	<u>0</u>
Subtotal	427	708	340	291
054 - Commerce-Justice-State				
Ready Reserve Force	253	460	305	250
Military Useful Vessel	0	54	51	0
Radiation Exposure	0	181	3	3
FBI (Defense Related)	<u>0</u>	<u>136</u>	<u>82</u>	<u>80</u>
Subtotal	253	831	441	333
054 - Total Defense Related	1,041	1,906	1,098	914
053 / 054 - Total Defense Related	13,983	14,513	12,215	11,512
Total National Defense	318,785	293,854	266,662	263,666

Table 1-5
NATIONAL DEFENSE OUTLAYS
(\$ in millions)

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Military Personnel	81,171	75,904	70,980	70,260
Operation & Maintenance	91,984	94,094	88,695	87,953
Procurement	74,881	69,936	60,814	55,138
RDT&E	34,632	36,968	35,546	36,054
Revolving & Mgmt Funds	3,117	-4,745	2,992	1,653
General Transfer Authority	0	0	350	205
DoD Bill	285,785	272,157	259,377	251,263
Military Construction	4,262	4,831	5,143	4,997
Family Housing	<u>3,271</u>	<u>3,255</u>	<u>3,484</u>	<u>3,521</u>
Military Construction Bill	7,533	8,086	8,627	8,518
DoD Offsetting Receipts (Net) & Other	-6,425	-1,683	-643	-553
TOTAL DoD - 051	286,892	278,561	267,360	259,228
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	10,606	11,004	11,168	10,479
Nuclear Facilities Safety Board	<u>13</u>	<u>14</u>	<u>15</u>	<u>18</u>
053 Total Defense Related	10,619	11,017	11,184	10,497
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	285	290	250	227
US Antarctic Log Support Activities	0	11	72	62
Selective Service System	<u>24</u>	<u>28</u>	<u>25</u>	<u>23</u>
Subtotal	309	329	347	312
054 - DoD Appropriation Act				
Intelligence Community Staff	27	10	3	4
Community Management Staff	0	14	87	94
CIA Retirement & Disab. Fund	164	169	182	198
SPR Petroleum Reserves	0	115	10	0
Coast Guard (Defense-Related)	<u>234</u>	<u>305</u>	<u>57</u>	<u>0</u>
Subtotal	425	613	339	296
054 - Commerce-Justice-State				
Ready Reserve Force	116	409	369	286
Military Useful Vessel	0	0	101	0
Radiation Exposure	-11	59	43	30
FBI (Defense Related)	<u>0</u>	<u>98</u>	<u>80</u>	<u>83</u>
Subtotal	105	566	593	399
054 - Total Defense Related	839	1,508	1,280	1,001
053 / 054 - Total Defense Related	11,458	12,525	12,464	11,498
Total National Defense	298,350	291,086	279,824	270,725

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1995 \$ in millions)

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Military Personnel	87,222	78,171	72,324	70,260
Operation & Maintenance	99,121	98,352	90,268	87,953
Procurement	81,032	73,691	62,517	55,138
RDT&E	37,463	38,895	36,498	36,054
Revolving & Mgmt Funds	3,371	-5,010	3,071	1,653
General Transfer Authority	<u>0</u>	<u>0</u>	<u>360</u>	<u>205</u>
DoD Bill	308,209	284,099	265,038	251,263
Military Construction	4,610	5,085	5,283	4,997
Family Housing	<u>3,537</u>	<u>3,427</u>	<u>3,577</u>	<u>3,521</u>
Military Construction Bill	8,147	8,512	8,860	8,518
DoD Offsetting Receipts (Net) & Other	<u>-6,953</u>	<u>-1,775</u>	<u>-661</u>	<u>-553</u>
TOTAL DoD - 051	309,403	290,3836	273,237	259,228
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,438	11,489	11,414	10,479
Nuclear Facilities Safety Board	<u>14</u>	<u>15</u>	<u>15</u>	<u>18</u>
053 Total Defense Related	11,452	11,504	11,429	10,497
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	307	303	255	227
US Antarctic Log Support Activities	0	11	74	62
Selective Service System	<u>26</u>	<u>29</u>	<u>26</u>	<u>23</u>
Subtotal	333	343	355	312
054 - DoD Appropriation Act				
Intelligence Community Staff	29	10	3	4
Community Management Staff	0	15	89	94
CIA Retirement & Disab. Fund	177	177	186	198
SPR Petroleum Reserve	0	120	10	0
Coast Guard (Defense Related)	<u>252</u>	<u>318</u>	<u>58</u>	<u>0</u>
Subtotal	458	640	346	296
054 - Commerce-Justice-State				
Ready Reserve Force	125	427	377	286
Military Useful Vessel	0	0	103	0
Radiation Exposure	-12	62	44	30
FBI (Defense Related)	<u>0</u>	<u>102</u>	<u>82</u>	<u>83</u>
Subtotal	113	591	606	399
054 - Total Defense Related	904	1,574	1,307	1,001
053 / 054 - Total Defense Related	12,356	13,078	12,736	11,498
Total National Defense	321,759	303,914	285,973	270,725

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

	Actual FY 93	Estimate					
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
050 National defense	281.1	260.9	263.7	255.3	252.0	258.7	265.1
150 International affairs	32.3	18.8	18.8	17.0	17.0	17.0	17.2
250 General science, space and technology	17.2	17.5	17.3	17.2	17.3	17.4	17.6
270 Energy	8.3	4.7	4.7	6.2	6.0	5.6	6.0
300 Natural resources and environment	21.6	22.2	21.6	22.2	21.9	21.9	21.4
350 Agriculture	19.1	16.1	13.0	12.0	12.6	12.6	13.0
370 Commerce and housing credit	9.9	28.2	11.3	8.1	5.4	5.9	5.0
400 Transportation	40.4	38.9	41.8	40.4	41.7	40.0	40.0
450 Community & regional development	10.2	8.4	9.3	8.9	8.8	8.8	8.8
500 Education, training, employment, and social services	52.8	53.4	57.7	56.7	60.2	62.5	64.7
550 Health	108.6	116.1	118.4	151.6	181.9	222.2	237.0
570 Medicare	124.8	150.6	156.1	176.6	195.5	205.1	218.6
600 Income security	214.8	215.2	221.7	239.9	253.0	265.4	278.7
650 Social security	306.3	322.0	338.7	357.4	376.6	396.8	418.2
700 Veterans benefit and services	36.3	36.7	38.9	39.5	41.6	40.2	41.8
750 Administration of justice	15.2	15.9	19.0	21.1	22.0	22.7	24.0
800 General government	13.2	13.6	14.7	13.9	13.9	13.7	13.5
900 Net interest	198.8	203.4	212.8	224.2	234.0	244.6	254.4
920 Allowances	-	-	0.1	-3.0	-4.0	-9.6	-12.4
950 Undistributed offsetting receipts	-37.4	-37.9	-42.6	-41.7	-39.4	-41.4	-40.5
Grand Total	1,473.6	1,504.7	1,537.0	1,623.5	1,718.1	1,810.3	1,892.2

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

	Actual FY 93	Estimate					
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
050 National defense	291.1	279.8	270.7	261.0	256.4	256.6	257.5
150 International affairs	16.8	19.0	17.8	17.9	17.7	18.0	18.2
250 General science, space and technology	17.0	17.3	16.9	17.1	17.1	17.2	17.4
270 Energy	4.3	5.0	4.6	5.0	5.0	4.8	5.0
300 Natural resources and environment	20.2	22.3	21.8	22.1	22.0	21.4	20.8
350 Agriculture	20.4	16.9	12.8	12.7	13.1	13.5	13.9
370 Commerce and housing credit	-22.7	0.5	-5.5	-9.0	-5.7	-5.4	-3.9
400 Transportation	35.0	37.6	38.4	39.5	39.9	40.3	40.4
450 Community & regional development	9.1	9.3	9.2	9.0	8.9	8.5	8.5
500 Education, training, employment, and social services	50.0	50.8	53.5	54.5	57.9	60.3	62.2
550 Health	99.4	112.3	123.1	149.6	180.0	221.1	235.9
570 Medicare	130.6	143.7	156.2	176.0	195.8	205.2	218.1
600 Income security	207.3	214.6	221.4	230.8	242.5	253.0	265.2
650 Social security	304.6	320.5	337.2	356.8	372.7	393.1	414.3
700 Veterans benefit and services	35.7	38.1	39.2	38.2	41.5	40.3	41.9
750 Administration of justice	15.0	16.5	17.3	19.6	21.0	22.2	23.7
800 General government	13.0	14.3	13.8	15.3	14.5	13.7	13.1
900 Net interest	198.8	203.4	212.8	224.2	234.0	244.6	254.4
920 Allowances	-	-	0.2	-1.9	-3.5	-9.5	-12.2
950 Undistributed offsetting receipts	-37.4	-37.9	-42.6	-41.7	-39.4	-41.4	-40.5
Grand Total	1,408.2	1,483.8	1,518.9	1,596.9	1,691.4	1,777.4	1,854.0

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

Current Dollars	Budget Authority				Outlays			
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
DoD Appropriations Act <u>1/</u>	279,494	260,867	240,551	244,777	286,210	272,770	259,716	251,559
Military Construction Act	8,992	8,495	9,464	8,356	7,533	8,086	8,627	8,518
Proposed Legislation	0	0	0	0	0	0	0	0
Other Defense Related Activities	12,549	13,206	11,619	11,222	11,033	11,912	12,125	11,202
Offsetting Receipts & Other	-5,964	-1,492	-716	-690	-6,426	-1,683	-643	-553
TOTAL NATIONAL DEFENSE	295,070	281,076	260,918	263,666	298,350	291,086	279,824	270,725
FY 1995 Dollars								
DoD Appropriations Act <u>1/</u>	301,928	272,654	245,793	244,777	308,667	284,739	265,381	251,559
Military Construction Act	9,755	8,968	9,729	8,356	8,147	8,512	8,860	8,518
Proposed Legislation	0	0	0	0	0	0	0	0
Other Defense Related Activities	13,556	13,805	11,875	11,222	11,898	12,438	12,390	11,202
Offsetting Receipts	-6,454	-1,573	-735	-690	-6,953	-1,775	-661	-553
TOTAL NATIONAL DEFENSE	318,785	293,854	266,662	263,666	321,759	303,914	285,973	270,725

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10
RECONCILIATION
DoD BUDGET REQUEST TO 051 - DoD MILITARY BUDGET REQUEST
(\$ Millions)

	<u>Budget Authority</u>				<u>Outlays</u>			
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
DOD BUDGET REQUEST	281,883	267,402	248,967	252,153	286,632	278,574	267,484	259,295
<u>Programs Scored as Domestic:</u>								
Breast Cancer Research (Function 552 in RDTE, Army)	0	-210	0	0	0	0	-124	-67
National Guard Educational Support to Unified School District of Los Angeles (Function 501 in O&M, Army National Guard)	0	-10	0	0	0	-10	0	0
Municipal Equipment Center (Function 376 in O&M, Defense Agencies)	0	-1	0	0	0	-1	0	0
Neurofibromatosis Research (Function 251 in O&M, Navy)	-75	0	0	0	-59	-16	0	0
<u>Receipts Not Scored as 051:</u>								
Interest on Defense Cooperation Account Receipts (Function 908)	319	13	0	0	319	13	0	0
FUNCTION 051 - DOD MILITARY	282,127	267,194	248,967	252,153	286,892	278,561	267,360	259,228

Table 1-11
Incremental Cost of Desert Shield/Desert Storm
(\$ Millions)

<u>Budget Authority</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>							<u>TOTAL</u>
Military Personnel	281	5,824	2,409	-	-	-	-	-	-	8,514
Operation & Maintenance	1,328	24,366	8,132	-	-	-	-	-	-	33,826
Procurement	10	5,278	1,950	-	-	-	-	-	-	7,238
RDT&E	9	69	106	-	-	-	-	-	-	184
Military Construction	-	35	-	-	-	-	-	-	-	35
Revolving Funds	400	271	-	-	-	-	-	-	-	674
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-	-	-48,394
DoD Total	2,028	-7,311	7,357	-	-	-	-	-	-	2,074 ¹⁴
<u>Outlays</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL</u>
Military Personnel	267	5,382	2,734	114	-	-	-	-	-	8,497
Operation & Maintenance	1,033	16,212	11,152	3,974	1,142	147	51	21	4	33,736
Procurement	1	-152	2,154	2,619	1,369	729	378	44	17	7,159
RDT&E	5	40	76	45	11	41	-	-	-	182
Military Construction	-	10	13	7	2	21	-	-	-	35
Revolving Funds	156	-1,778	1,348	429	259	166	79	11	-	670
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-	-	-48,394
DoD Total	1,462	-23,440	12,237	7,188	2,783	1,048	510	76	21	1,885

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 1995 BUDGET

Table 2-1 shows the Budget Authority and Outlays associated with contingency estimates for the National Defense function in the budget. These contingency estimates can represent the Administration's proposed legislation, such as the costs and/or savings associated with base closures, and savings resulting from the Administration's proposals. The contingency estimates may also include any technical adjustments to properly reflect the Administration's policies. Because the FY 1995 budget does not contain any requests dependent on congressional legislation, the only funds shown as contingencies this year are the outlays that are scored against DoD general transfer authority.

Table 2-1
FY 1995 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	<u>DEFENSE</u> <u>APP'N</u> <u>ACT</u>	<u>MC/FH</u> <u>APP'N</u> <u>ACT</u>	<u>ENERGY</u> <u>ACTS</u>	<u>OTHER</u> <u>ACTS</u>	<u>NATIONAL</u> <u>DEFENSE</u> <u>TOTAL</u>
OUTLAYS:					
General Transfer Authority	205,000	-	-	-	205,000
Total Contingency	205,000	-	-	-	205,000

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1995 Department of Defense request, 73% requires annual authorization by the Armed Services Committees of the House and Senate. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1995 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1993 and FY 1994, as well as the FY 1995 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 1995 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Summaries:				
Military Personnel	-	70,475,397	70,475,397	70,475,397
Operation & Maintenance	92,551,624	92,726,644	92,883,644	92,861,513
Procurement	43,584,157	43,274,268	43,274,268	43,274,268
RDT&E	36,225,013	36,225,013	36,225,013	36,225,013
Revolving & Management Funds	1,777,638	1,777,638	1,627,638	1,777,638
DoD Bill	174,138,432	244,478,960	244,485,960	244,613,829
Military Construction	4,651,400	4,916,400	5,049,400	5,234,200
Family Housing	3,440,223	3,440,223	3,307,223	3,609,407
Mil Con Bill	8,091,623	8,356,623	8,356,623	8,843,607
Subtotal	182,230,055	252,835,583	252,842,583	253,457,436
Offsetting Receipts & Other	-	14,300	-689,452	-
Total DoD	182,230,055	252,849,883	252,153,131	253,457,436
Reconciliation:				
Authorization	182,230,055			
Mil Pers Not Authorized	+70,475,397			
Mil Con Authorized in PY	+265,000			
O&M Not Requiring Auth.	+15,131			
Transfers	-150,000			
Offsetting Receipts & Other	+14,300			
Appropriation		252,849,883		
Restoration of Rocky Mt. Arsenal		+2,000		
DoD 50th Anniv of WWII Commem		+5,000		
Offsetting Receipts & Other		-703,752		
Budget Authority			252,153,131	
O&M Funds			-22,131	
Military Construction Funds			+184,800	
Family Housing Funds			+302,184	
Transfers			+150,000	
Offsetting Receipts & Other			+689,452	
TOA				253,457,436

Table 3-1 [Continued]
FY 1995 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Procurement:				
Army				
Aircraft	1,041,581	1,041,581	1,041,581	1,041,581
Missiles	593,995	593,995	593,995	593,995
Wpns & Trkd Comb Veh	919,786	919,786	919,786	919,786
Ammunition	844,644	844,644	844,644	844,644
Other Procurement	2,690,233	2,690,233	2,690,233	2,690,233
Navy				
Aircraft	4,786,265	4,786,265	4,786,265	4,786,265
Weapons	2,400,039	2,400,039	2,400,039	2,400,039
Shipbuilding & Conversion	5,585,397	5,585,397	5,585,397	5,585,397
Other Procurement	3,319,418	3,319,418	3,319,418	3,319,418
Marine Corps Procurement	554,620	554,620	554,620	554,620
Air Force				
Aircraft	6,747,599	6,747,599	6,747,599	6,747,599
Weapons	4,392,173	4,392,173	4,392,173	4,392,173
Other Procurement	7,078,253	7,078,253	7,078,253	7,078,253
Procurement, Defensewide	1,744,916	1,744,916	1,744,916	1,744,916
Inspector General	1,000	-	-	-
Chem Ag & Mun Dest, Army	575,349	575,349	575,349	575,349
Defense Health Program	308,889	-	-	-
Total Procurement	43,584,157	43,274,268	43,274,268	43,274,268
Reconciliation:				
Authorization	43,584,157			
Appropriated under Operations				
Def. Inspector General	-1,000			
Defense Health Program	-308,889			
Appropriation		43,274,268		
Budget Authority			43,274,268	
TOA				43,274,268

Table 3-1 [Continued]
FY 1995 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Operation & Maintenance:				
Army	17,820,994	17,770,994	17,820,994	17,820,994
Navy	21,227,239	21,177,239	21,227,239	21,227,239
Marine Corps	1,918,395	1,918,395	1,918,395	1,918,395
Air Force	19,077,041	19,027,041	19,077,041	19,077,041
Defensewide	10,223,115	10,223,115	10,223,115	10,223,115
Inspector General	127,172	128,172	128,172	128,172
Army Reserve	1,253,744	1,253,744	1,253,744	1,253,744
Navy Reserve	827,819	827,819	827,819	827,819
Marine Corps Reserve	81,462	81,462	81,462	81,462
Air Force Reserve	1,478,990	1,478,990	1,478,990	1,478,990
Army National Guard	2,447,148	2,447,148	2,447,148	2,447,148
Air National Guard	2,780,178	2,780,178	2,780,178	2,780,178
Rifle Practice	2,544	2,544	2,544	2,544
Court of Military Appeals	6,152	6,152	6,152	6,152
Environmental Restoration	2,180,200	2,180,200	2,180,200	2,180,200
Drug Interdiction	714,200	714,200	714,200	714,200
Cont for Int'l Peacekeeping	300,000	300,000	300,000	300,000
Rest. of Rocky Mt. Arsenal	-	-	2,000	-
DoD 50th Anniv of WWII Commem	-	-	5,000	-
Disposal of DoD Real Property	-	4,000	4,000	-
Lease of DoD Real Property	-	4,000	4,000	-
National Science Center, Army	-	45	45	-
DoD Overseas Mil Facility Inv	-	7,086	7,086	-
Defense Health Program	9,613,331	9,922,220	9,922,220	9,922,220
FSU Threat Reduction	400,000	400,000	400,000	400,000
Humanitarian Assistance	71,900	71,900	71,900	71,900
Total Operation & Maintenance	92,551,624	92,726,644	92,883,644	92,861,513

Table 3-1 [Continued]
FY 1995 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Operation & Maintenance:	92,551,624	92,726,644	92,883,644	92,861,513
Reconciliation:				
Authorization	92,551,624			
Authorized Under Procurement:				
Def. Inspector General	+1,000			
Defense Health Program	+308,889			
Trans from Nat'l Def Stockpile	-150,000			
Items Not Requiring New Auth.	+15,131			
 Appropriation		 92,726,644		
Restoration of Rocky Mt. Arsenal		+2,000		
DoD 50th Anniv of WWII Commem		+5,000		
Transfers		+150,000		
 Budget Authority			 92,883,644	
Restoration of Rocky Mt. Arsenal			-2,000	
DoD 50th Anniv of WWII Commem			-5,000	
Disposal of DoD Real Property			-4,000	
Lease of DoD Real Property			-4,000	
National Science Center, Army			-45	
DoD Overseas Mil Facility Inv			-7,086	
 TOA				 92,861,513

Table 3-1 [Continued]
 FY 1994 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Revolving & Mgt Funds:				
National Defense Stockpile	-	-	-150,000	-
Def. Business Operations Fund	1,169,038	1,169,038	1,169,038	1,169,038
National Defense Sealift Fund	608,600	608,600	608,600	608,600
Total Revolving & Mgmt Fund	1,777,638	1,777,638	1,627,638	1,777,638
Reconciliation:				
Authorization	1,777,638			
Appropriation		1,777,638		
Transfers:				
Nat'l Defense Stockpile to O&M		-150,000		
Budget Authority			1,627,638	
Transfer:				
National Defense Stockpile			+150,000	
TOA				1,777,638
Subtotal DoD Authorization Bill:				
Military Personnel	-	70,475,397	70,475,397	70,475,397
Procurement	43,584,157	43,274,268	43,274,268	43,274,268
RDT&E	36,225,013	36,225,013	36,225,013	36,225,013
Operation & Maintenance	92,551,624	92,726,644	92,883,644	92,861,513
Revolving & Management Funds	1,777,638	1,777,638	1,627,638	1,777,638
DoD Authorization Bill	174,138,432	244,478,960	244,485,960	244,613,829

Table 3-1 [Continued]
FY 1995 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Military Construction:				
Army	690,576	690,576	690,576	690,576
Navy	320,470	320,470	320,470	320,470
Air Force	353,313	357,313	357,313	357,313
Defensewide	220,729	481,729	481,729	481,729
Army National Guard	9,929	9,929	9,929	9,929
Air National Guard	122,770	122,770	122,770	122,770
Army Reserve	7,910	7,910	7,910	7,910
Navy Reserve	2,355	2,355	2,355	2,355
Air Force Reserve	28,190	28,190	28,190	28,190
Base Realign & Closure I	87,600	87,600	87,600	87,600
Base Realign & Closure II	398,700	265,700	398,700	573,500
Base Realign & Closure III	2,189,858	2,322,858	2,322,858	2,322,858
NATO Infrastructure	219,000	219,000	219,000	229,000
Total Military Construction	4,651,400	4,916,400	5,049,400	5,234,200
Reconciliation:				
Authorization	4,651,400			
Authorized in Prior Years:				
MilCon Air Force	+4,000			
MilCon Defensewide	+261,000			
Appropriation		4,916,400		
Transfer Homeowners Assistance to BRAC II		+133,000		
Budget Authority			5,049,400	
BRAC II Land Sale Receipts			+174,800	
NATO Infrastructure Recoupment			+10,000	
TOA				5,234,200

Table 3-1 [Continued]
FY 1995 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Family Housing:				
Army	1,273,610	1,273,610	1,273,610	1,273,610
Navy	1,082,894	1,082,894	1,082,894	1,082,894
Air Force	1,054,338	1,054,338	1,054,338	1,054,338
Defensewide	29,381	29,381	29,381	29,381
Homeowner's Assistance Program (HAP)	-	-	-133,000	169,184
Total Family Housing	3,440,223	3,440,223	3,307,223	3,609,407
Reconciliation:				
Authorization	3,440,223			
Appropriation		3,440,223		
Transfer HAP to BRAC II		-133,000		
Budget Authority			3,307,223	
Financing from Prior Years			+302,184	
TOA				3,609,407
Subtotal MilCon Authorization Bill:				
Military Construction	4,651,400	4,916,400	5,049,400	5,234,200
Family Housing	3,440,223	3,440,223	3,307,223	3,609,407
MilCon Authorization Bill	8,091,623	8,356,623	8,356,623	8,843,607
 <u>RECAP</u>				
DoD Authorization Bill	174,138,432	244,478,960	244,485,960	244,613,829
MilCon Authorization Bill	8,091,623	8,356,623	8,356,623	8,843,607
Offsetting Receipts & Other	-	14,300	-689,452	-
DoD Grand Total	182,230,055	252,849,883	252,153,131	253,457,436

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
<u>Active Military Personnel</u>			
Authorization Request	1,766,500	1,620,600	1,525,692
Enacted Authorization	1,766,500	1,623,500	TBD
Current Estimate	1,705,103	1,611,176	1,525,692
<u>Selected Reserve Personnel</u> *			
Authorization Request	1,006,700	1,019,500	978,997
Enacted Authorization	1,079,930	1,029,400	TBD
Current Estimate	1,057,681	1,024,800	978,997

* Excludes Coast Guard

CHAPTER 4 CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1993 National Defense budget authority, beginning with the FY 1993 column of the FY 1992/FY 1993 biennial budget submitted to Congress in January 1991. The January 1992 estimate is shown, as well as the impact of congressional action, Operation Desert Shield/Desert Storm supplementals and reappropriations, and other actions occurring during CY 1992. These actions, combined with the proposed investment supplemental and other changes, result in the FY 1993 column of the FY 1994 budget submitted to Congress in January 1993. Finally, the supplementals for Somalia and Aid to the States of the Former Soviet Union are shown with the other actions which resulted in the FY 1993 column of the FY 1995 Budget.

Table 4-2 provides a chronology of FY 1994 National Defense budget authority, beginning with the FY 1994 column of the Clinton budget estimate that was submitted to Congress in April 1993. The April estimate is shown, with congressional action, rescissions, the emergency supplemental and Russian Aid transfer, all of which occurred during CY 1993. These actions resulted in the FY 1994 column of the FY 1995 budget submitted to Congress in January 1994.

Table 4-1
FY 1993 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	CY 1991		CY 1992				CY 1993		FY 94 Budget	
	January 1991 Estimate	Budget Amend- ment	January 1992 Estimate	Budget Amend- ment	Amended Request	Congres- sional Action	Enacted	Proposed Supple- mental		Other Changes
Defense Appn Act	272,471	-13,736	258,735	-117	258,618	-5,580	253,038	11	-314	252,735
Military Construction	7,268	+2,931	10,199	117	10,316	-1,922	8,394	-	+94	8,488
Energy Activities	12,245	-113	12,132	-	12,132	-90	12,042	-	+25	12,067
HUD-VA-Indep Agencies	328	-5	323	-	323	+49	372	-	-11	361
Commerce, Justice State	234	+254	488	-	488	+308	796	-	-	796
Sub-Total	292,546	-10,669	281,877		281,877	-7,235	274,642	11	-206	274,447
DoD in Above	279,538	-11,007	268,531	-	268,531	-7,774	260,757	11	-220	260,548
Legislation	-903	+793	-110		-110	+110	-	-	-	0
Net DoD Trust Funds, Receipts	-741	-52	-793	-	-793	-	-793	-	-887	-1,680
Total National Defense	290,904	-9,930	280,974	-	280,974	-7,125	273,849	11	-1,093	272,768
DoD in Above	277,894	-10,266	267,628	-	267,628	-7,664	259,964	11	-1,107	258,869

Table 4-1 [Continued]
FY 1993 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	FY 93 Col FY 94 Budget	CY 1993						All Other	CY 1994 FY 93 Col FY 95 Budget
		Suppelmentals Somalia	FSU Aid	Other Transfers	Reappns	Rescions	Contract Authority		
Defense Appn Act	252,735	+1,300	+979	-449	+496	-974	+6,317	+463	260,867
Military Construction	8,488	+140	-	+14	+50	-133	-	-64	8,495
Energy Activities	12,067	-	-	-	-	-	-	-8	12,059
HUD-VA-Indep Agencies	361	-	-	-	-	-	-	-9	352
Commerce, Justice State	796	-	-	-	-	-	-	-1	795
Sub-Total	274,447	+1,440	+979	-435	+546	-1,107	+6,317	+381	282,568
DoD in Above	260,548	+1,440	+979	-435	+546	-1,107	+6,317	+399	268,686
Net DoD Trust Funds, Receipts	-1,680	-	-	-	-	-	-	+188	-1,492
Total National Defense	272,768	+1,440	+979	-435	+546	-1,107	+6,317	+569	281,076
DoD in Above	258,869	+1,440	+979	-435	+546	-1,107	+6,317	+587	267,194

Table 4-2
FY 1994 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	CY 1993					CY 1994
	April 1993 Estimate	Congressional Action	Rescissions	Emergency Supplemental	Russian Aid Transfer	FY 94 Col FY 95 Budget
Defense Appn Act	241,871	-1,294	-305	+1,198	-919	240,551
Military Construction	9,594	+417	-601	-	-	9,464
Energy Activities	11,536	-659	-	-	-	10,877
HUD-VA-Indep Agencies	335	-25	-	-	-	310
Commerce, Justice State	458	-27	-	-	-	431
Sub-Total	263,794	-1,534	-906	+1,198	-919	261,633
DoD in Above	251,177	-867	-906	+1,198	-919	249,683
Legislation	199	-199	-	-	-	0
Net DoD Trust Funds, Receipts	-631	-85	-	-	-	-716
Total National Defense	263,363	-1,818	-906	+1,198	-919	260,918
DoD in Above	250,745	-1,151	-906	+1,198	-919	248,967

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

I. Definitions

1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product (GDP) implicit price deflator**, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index (CPI)** measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by ODoD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

2. Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1995 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

3. Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

4. Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

5. Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

6. Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

7. Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

8. Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

9. Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

10. Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

11. TOA Index

A TOA Index measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

II. TABLES

Table 5-1 Provides inflation indices, in base year FY 1995, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides the pay and inflation assumptions used in the FY 1995 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of RAC costs. Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1995 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1995 for each DoD appropriation title to be used in converting TOA from current to constant FY 1995 dollars.

Table 5-5 Provides inflation indices in base year FY 1995 to be used in converting pay and purchases TOA from current to constant FY 1995 dollars.

Table 5-6 Provides inflation indices in base year FY 1995 for each DoD appropriation title to be used in converting BA from current to constant FY 1995 dollars.

Table 5-7 Provides inflation indices in base year FY 1995 to be used in converting pay and purchases BA from current to constant FY 1995 dollars.

Table 5-8 Provides inflation indices in base year FY 1995 for each DoD appropriation title to be used in converting outlays from current to constant FY 1995 dollars.

Table 5-9 Provides inflation indices in base year FY 1995 to be used in converting pay and purchases outlays from current to constant FY 1995 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1975, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1995 budget request.

Table 5-13 Provides pay indices in base year FY 1995 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 1995)

	<u>GDP</u>	<u>CPI-W</u>	<u>NON-PAY</u>	<u>TOTAL</u>
1950	16.31	15.93	15.45	11.03
1951	17.38	16.91	17.70	12.32
1952	17.90	17.69	16.92	13.31
1953	18.21	17.94	16.86	13.71
1954	18.44	18.10	16.24	13.45
1955	18.71	18.02	17.03	13.72
1956	19.22	18.08	18.00	14.47
1957	19.92	18.61	19.52	15.23
1958	20.39	19.23	19.68	16.00
1959	20.76	19.49	19.95	16.71
1960	21.19	19.76	19.63	16.75
1961	21.44	20.02	20.10	17.26
1962	21.74	20.23	19.88	17.21
1963	22.10	20.47	19.65	17.30
1964	22.42	20.76	20.00	17.93
1965	22.83	21.02	20.37	18.28
1966	23.45	21.48	21.39	19.49
1967	24.21	22.14	22.49	20.59
1968	25.08	22.88	23.48	21.58
1969	26.27	23.99	24.02	22.38
1970	27.72	25.41	25.00	24.01
1971	29.14	26.72	26.12	25.49
1972	30.48	27.68	27.44	27.64
1973	31.83	28.80	28.40	29.46
1974	34.14	31.37	30.72	31.79
1975	37.53	34.84	35.73	35.52
1976	40.88	37.31	38.26	38.05
1977	43.66	40.12	41.31	40.85
1978	46.62	42.93	44.20	43.80
1979	50.73	47.41	48.13	47.16
1980	55.19	53.81	55.87	52.84
1981	60.71	59.79	62.05	59.13
1982	65.14	64.09	67.98	64.83
1983	67.88	66.27	70.35	67.67
1984	70.46	68.46	72.79	70.30
1985	72.64	70.92	74.61	73.52
1986	74.60	72.48	75.99	75.29
1987	76.99	74.44	77.71	77.44
1988	79.30	77.49	79.52	79.95
1989	82.63	81.21	82.78	83.27
1990	86.02	85.11	85.83	85.98
1991	89.72	89.28	91.70	90.84
1992	92.41	91.78	92.55	92.72
1993	94.90	94.44	95.01	95.78
1994	97.28	96.99	97.64	97.85
1995	100.00	100.00	100.00	100.00
1996	102.90	103.30	102.98	102.60
1997	105.99	106.71	106.15	105.48
1998	109.17	110.34	109.44	108.47
1999	112.44	114.09	112.83	111.55

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
PAY							
MILITARY PAY RAISE *	3.7	2.2	1.6	2.2	2.5	2.5	2.5
CIVILIAN PAY RAISE *	3.7	<u>1/</u>	1.6	2.2	2.5	2.5	2.5
PURCHASES							
FUEL	1.4	14.1	-12.4	6.1	6.1	6.1	6.1
OTHER PURCHASES	2.7	2.5	2.8	2.9	3.0	3.0	3.0
COMPOSITE OUTLAYS	3.3	2.2	2.2	2.6	2.8	2.8	2.8

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

* Pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
PAY							
MILITARY PAY RAISE *	3.7	2.2	1.6	2.2	2.5	2.5	2.5
CIVILIAN PAY RAISE *	3.7	<u>1/</u>	1.6	2.2	2.5	2.5	2.5
PURCHASES							
FUEL	1.4	14.1	-12.4	6.1	6.1	6.1	6.1
OTHER PURCHASES	2.7	2.7	2.9	3.0	3.0	3.0	3.0
COMPOSITE BA	3.3	2.3	2.2	2.6	2.8	2.9	2.9

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT of DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.01	9.40	11.29	14.64	14.83	16.97							11.70
1951	10.79	15.16	14.28	16.21	15.20	17.18							14.36
1952	10.56	14.85	13.99	15.61	15.67	16.99							13.92
1953	11.25	15.09	13.16	15.58	15.82	17.17							13.60
1954	11.05	14.08	13.02	15.34	16.34	17.77							12.96
1955	11.35	14.94	13.63	16.64	17.30	18.82	18.81						13.88
1956	11.88	15.97	14.60	16.74	18.61	19.59	19.34						14.74
1957	11.81	16.59	15.35	17.26	19.60	20.09	16.16						15.18
1958	12.52	16.73	16.59	17.09	19.97	20.25	21.17						15.76
1959	13.32	17.91	17.23	17.16	20.40	20.43	21.73						16.35
1960	13.47	17.76	17.50	17.40	20.63	20.50	21.53						16.52
1961	13.62	17.70	18.35	17.37	20.93	20.56	22.15						16.89
1962	13.50	17.72	18.61	17.93	20.91	20.65	20.91						17.05
1963	13.65	17.58	18.94	18.19	21.12	21.06	21.22						17.36
1964	14.71	18.29	19.42	18.87	21.38	21.37	21.45						18.01
1965	15.30	18.60	20.18	19.47	21.90	22.11	21.77						18.57
1966	16.78	19.44	21.02	21.01	22.66	23.14	22.49						20.00
1967	17.70	20.15	22.01	21.80	23.44	23.76	23.08	23.91					20.77
1968	18.58	20.83	22.82	23.02	24.21	24.66	24.03	21.66					22.70
1969	19.76	21.95	23.84	24.08	25.16	25.60	24.73	25.51					22.70
1970	22.15	23.59	25.59	24.95	26.48	26.88	26.15	26.43					24.31
1971	23.72	26.10	27.09	26.46	27.87	28.50	27.61	27.71					25.85
1972	27.06	27.84	29.09	28.17	29.34	30.26	28.87	28.78					28.20
1973	30.15	29.53	30.88	30.62	31.15	32.77	30.16	29.99					30.57
1974	32.20	32.38	34.30	32.85	34.18	36.19	32.07	31.78					33.22
1975	34.29	36.95	38.43	35.73	37.59	39.09	36.54	36.52					36.41
1976	36.13	41.03	41.12	38.58	40.41	41.83	39.32	39.26	39.26				39.04
1977	38.10	43.46	44.65	43.11	43.99	45.72	42.58	42.48	42.48				42.35
1978	40.71	46.72	48.12	47.31	47.68	49.88	45.68	45.50	45.50				45.81
1979	43.18	50.68	52.24	52.12	52.22	54.66	49.63	49.64	49.64				49.69
1980	46.58	56.69	60.39	57.28	57.49	58.93	57.31	54.90	55.43				61.31
1981	53.52	63.05	66.31	61.85	62.26	62.94	62.72	60.71	60.72				65.90
1982	61.30	67.19	69.59	65.60	65.62	65.62	67.46	65.33	65.33				68.33
1983	64.06	71.08	70.86	68.47	67.99	67.82	69.61	67.95	67.94				70.45
1984	67.01	73.50	71.86	70.76	70.49	70.12	71.65	70.53	70.53				73.47
1985	74.86		73.31	72.94	72.64	72.31	73.67	72.93	72.92				75.39
1986	77.43		74.07	75.32	74.59	74.39	75.45	74.96	74.97				77.81
1987	79.45		76.56	78.03	76.98	77.17	77.49	76.99	76.99				80.67
1988	82.57		79.03	81.04	79.91	80.40	79.93	79.30	79.30				83.88
1989	85.28		82.82	84.05	83.26	83.69	83.17	82.63	82.63				86.40
1990	86.53		85.78	86.87	86.59	86.82	86.32	86.02	86.02				90.60
1991	90.33		91.92	89.48	89.76	89.53	90.16	89.72	89.72				92.56
1992	93.06		92.72	91.92	92.27	92.07	92.32	92.46	92.46				95.64
1993	97.08		95.61	94.45	94.82	94.68	94.79	95.12	95.12				97.84
1994	98.14		98.23	97.14	97.33	97.24	97.35	97.46	97.46				100.00
1995	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00				102.63
1996	102.15		102.68	102.98	102.87	102.90	102.95	102.60	102.60				105.51
1997	104.69		105.64	106.07	105.89	105.92	106.04	105.61	105.61				108.51
1998	107.35		108.73	109.26	109.01	109.01	109.24	108.46	108.46				111.61
1999	110.08		111.93	112.54	112.22	112.21	112.53	110.96	110.96				

Table 5-5
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	EXCLUDING PAY & FUEL							TOTAL EXCL MAJCOM	TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
							FUEL	O&M	PROC	MAJOR COMMOD	RD&E	FH & MILCON	MAJOR COMMOD				
1950	9.01	9.42	14.92	9.40	9.64	9.64	16.91	17.42	13.78	17.29	17.21	15.36	16.74	15.61	11.70	11.74	
1951	8.89	10.03	15.87	15.16	10.28	10.19	16.80	18.28	13.76	17.77	17.34	16.53	17.71	16.76	14.35	14.34	
1952	9.50	9.96	15.48	14.85	10.22	10.22	16.58	17.97	13.68	17.61	17.42	16.02	17.45	16.20	13.92	13.92	
1953	8.86	10.53	15.53	15.09	10.84	10.78	16.34	16.48	14.78	17.73	17.68	16.32	17.57	16.48	13.60	13.58	
1954	10.37	10.51	15.36	14.08	10.88	10.82	16.56	19.15	14.85	18.18	18.45	16.67	17.76	16.99	12.96	12.95	
1955	10.99	10.74	16.08	14.94	11.30	11.23	17.36	19.37	14.38	19.15	19.34	17.54	18.80	17.86	13.88	13.87	
1956	11.70	11.25	16.89	15.97	11.91	11.82	18.09	20.16	15.27	20.12	20.23	17.84	19.59	18.18	14.74	14.73	
1957	12.18	11.05	17.93	16.59	12.03	11.93	18.98	21.47	15.31	20.91	20.71	18.52	20.58	18.94	15.16	15.16	
1958	13.70	11.57	19.93	16.73	13.01	12.91	19.19	21.69	15.33	21.21	20.95	18.31	20.76	18.71	15.76	15.76	
1959	14.56	12.37	20.42	17.91	13.85	13.74	19.33	22.13	15.18	21.40	21.09	18.55	21.04	18.96	16.35	16.35	
1960	14.97	12.50	20.56	17.76	14.09	13.97	19.42	22.15	15.33	21.48	21.20	18.88	21.03	19.27	16.52	16.50	
1961	16.11	12.60	20.87	17.70	14.58	14.44	19.56	22.48	15.38	21.57	21.28	18.77	21.25	19.12	16.89	16.88	
1962	16.49	12.54	20.51	17.72	14.58	14.46	19.59	22.10	16.49	21.52	21.46	19.05	21.20	19.37	17.05	17.04	
1963	17.10	12.65	20.66	17.58	14.89	14.77	19.65	22.22	16.03	21.65	21.61	19.34	21.32	18.65	17.36	17.36	
1964	17.82	13.74	21.54	18.29	15.84	15.72	19.83	22.25	16.84	21.90	21.93	19.85	21.48	20.17	18.01	18.00	
1965	18.88	14.27	22.78	18.60	16.56	16.45	20.24	22.57	17.53	22.42	22.45	20.37	21.81	20.69	18.57	18.57	
1966	19.55	15.44	24.69	19.44	17.77	17.67	21.20	23.22	18.69	23.19	23.28	21.56	22.67	21.80	20.00	20.02	
1967	20.31	16.20	25.91	20.15	18.62	18.52	22.25	24.04	19.38	24.01	24.07	22.34	23.42	22.62	20.77	20.78	
1968	20.99	16.99	26.69	20.83	19.44	19.35	23.07	24.86	20.80	24.82	24.81	23.42	24.24	23.76	21.66	21.69	
1969	22.32	18.34	27.31	21.95	20.67	20.58	23.72	25.74	21.91	25.74	25.88	24.34	25.00	24.71	22.70	22.73	
1970	24.91	21.08	28.37	23.59	23.08	23.04	24.67	26.78	22.94	26.83	26.98	25.25	26.00	25.70	24.31	24.34	
1971	27.07	22.79	29.42	26.10	24.92	24.82	25.59	28.00	24.64	28.04	28.33	26.56	27.15	26.99	25.85	25.84	
1972	28.31	26.54	30.55	27.84	27.84	27.84	26.88	29.84	26.71	29.34	29.74	28.09	28.59	28.61	28.20	28.22	
1973	31.10	29.81	32.58	29.53	30.38	30.49	43.62	28.89	31.71	28.43	31.16	31.79	30.58	30.78	30.57	30.64	
1974	33.86	31.81	35.10	32.38	32.75	32.80	46.20	33.17	36.76	31.94	34.24	33.30	34.05	33.77	33.22	33.28	
1975	36.61	33.89	37.18	36.95	35.37	35.14	53.15	37.76	39.17	34.59	37.81	36.83	38.08	37.70	36.41	36.37	
1976	38.59	35.67	39.26	41.03	37.91	37.41	57.13	40.31	42.10	37.49	40.57	41.04	39.56	40.77	39.04	38.88	
1977	43.05	37.67	41.34	43.46	40.48	39.96	61.82	43.68	46.46	44.16	44.71	43.53	44.42	44.26	42.35	42.27	
1978	48.50	40.29	43.95	46.72	43.49	42.80	66.21	47.26	50.57	46.42	47.88	48.25	47.44	48.14	45.81	45.73	
1979	49.24	42.65	47.36	50.58	46.32	45.82	51.83	55.05	51.19	52.50	52.83	52.16	52.78	53.21	49.69	49.61	
1980	52.61	45.69	53.15	56.69	50.18	48.92	142.74	57.08	59.41	56.67	57.68	57.32	57.74	60.84	55.43	55.31	
1981	57.22	52.10	62.87	63.05	56.25	54.91	165.31	82.08	63.24	61.44	62.42	62.03	62.42	65.63	61.31	61.16	
1982	58.71	60.56	66.36	67.19	61.42	60.29	183.95	85.72	66.12	65.43	65.82	65.68	65.85	69.25	65.90	65.81	
1983	61.89	63.31	68.94	71.08	64.50	63.23	165.76	88.24	68.47	68.31	68.39	68.38	68.32	70.91	68.33	68.14	
1984	64.41	66.38	71.11	73.50	67.20	66.00	142.88	70.67	70.70	70.77	70.69	70.72	70.68	72.49	70.45	70.25	
1985	66.60	75.07	73.08	72.04	72.04	72.04	132.51	72.87	72.88	72.96	72.87	72.88	72.91	74.30	73.47	73.47	
1986	68.04	77.76	74.93	74.25	74.25	74.25	114.82	74.93	75.16	75.37	74.95	75.14	75.00	76.09	75.39	75.39	
1987	72.27	79.77	77.01	77.04	77.04	77.04	105.42	77.15	77.72	78.18	77.24	77.51	77.33	78.30	77.81	77.81	
1988	76.84	82.98	79.58	80.65	80.65	80.65	88.37	79.88	80.64	81.18	80.06	80.40	80.12	80.58	80.67	80.67	
1989	81.66	85.60	82.90	84.07	84.07	84.07	88.45	83.18	83.79	84.15	83.33	83.59	83.37	83.76	83.88	83.88	
1990	85.66	86.56	86.34	86.24	86.24	86.24	78.91	86.55	86.78	86.91	86.66	86.72	86.73	86.52	86.40	86.40	
1991	89.05	90.44	89.74	89.91	89.91	89.91	147.72	89.72	89.55	89.43	89.70	89.62	89.61	91.08	90.60	90.60	
1992	92.76	93.17	92.86	92.95	92.95	92.95	98.53	92.27	92.02	91.86	92.23	92.12	92.20	92.27	92.56	92.56	
1993	96.31	97.46	94.80	96.80	96.80	96.80	99.91	94.74	94.53	94.40	94.66	94.61	94.67	94.73	95.64	95.64	
1994	98.12	98.28	97.25	98.13	98.13	98.13	113.90	97.23	97.17	97.13	97.21	97.19	97.21	97.60	97.84	97.84	
1995	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
1996	102.02	102.05	102.93	102.10	102.10	102.10	106.10	102.94	102.97	102.99	102.96	102.95	102.96	103.04	102.63	102.63	
1997	104.49	104.53	106.02	104.61	104.61	104.61	112.57	106.03	106.06	106.08	106.05	106.05	106.04	106.22	105.51	105.51	
1998	107.10	107.14	108.20	107.26	107.26	107.26	119.44	109.21	109.24	109.27	109.23	109.22	109.22	109.50	108.51	108.51	
1999	109.78	109.82	112.47	109.97	109.97	109.97	126.72	112.49	112.52	112.54	112.50	112.51	112.50	112.88	111.61	111.61	

Table 5-6
DEPARTMENT of DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	ROTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.98	9.40	11.39	14.85	15.03	17.12			16.88	16.88			11.72
1951	10.87	15.16	14.38	16.26	15.33	17.23			18.50	18.50			14.49
1952	10.56	14.85	13.88	16.42	15.63	17.19			17.86	17.86			14.00
1953	11.23	15.09	13.08	16.83	15.91	17.21			18.10	18.10			13.84
1954	11.15	14.08	13.54	16.82	16.37	15.56			17.74	17.74			13.28
1955	11.38	14.94	13.47	15.49	17.09	18.00	18.86		18.92	18.92			13.40
1956	11.94	15.97	14.52	16.60	18.53	19.23				19.69			14.15
1957	11.84	16.59	15.32	16.46	19.55	19.92	20.91			21.19			14.76
1958	12.27	16.73	16.58	16.28	19.91	20.44	21.23		21.43	21.43			15.45
1959	13.12	17.91	17.25	17.17	20.42	20.25	21.79			21.94			16.32
1960	13.32	17.76	17.50	17.70	20.66	20.49	21.52			21.77			16.63
1961	13.47	17.70	18.35	17.17	20.89	20.54	22.00			22.21			16.75
1962	13.36	17.72	18.58	17.46	20.93	20.55	20.91		21.94	21.94			16.91
1963	13.52	17.58	18.95	17.96	21.12	21.04	21.26		22.01	22.01			17.27
1964	14.59	16.29	19.42	19.01	21.38	21.35	21.49			22.10			18.03
1965	15.23	18.60	20.18	19.50	21.90	22.10	21.82			22.34			18.58
1966	16.78	19.44	21.02	21.08	22.65	23.14	22.54		23.08	23.08			20.04
1967	17.74	20.15	22.01	21.99	23.44	23.72	23.18	23.91	23.91	23.91	23.91		20.85
1968	18.59	20.83	22.82	22.99	24.21	24.65	24.03	24.72	24.72	24.72	24.73	24.72	21.69
1969	19.78	21.95	23.84	24.14	25.15	25.62	24.72		25.51	25.51	25.51	25.51	22.71
1970	22.16	23.59	25.59	24.88	26.48	26.84	26.15		26.51	26.51	26.51	26.51	24.27
1971	23.73	26.10	27.08	26.34	27.87	28.54	27.61	27.70		27.72	27.72	27.72	25.82
1972	27.03	27.84	29.15	28.15	29.34	30.30	28.86	28.78		28.78	28.78	28.78	28.20
1973	30.16	29.53	30.93	30.69	31.15	32.65	30.18	29.99		29.97	29.97	29.97	30.60
1974	32.21	32.38	34.29	32.83	34.18	36.17	32.07	31.78		31.74	31.75	31.74	33.21
1975	34.30	36.95	38.43	35.73	37.59	39.07	36.54	36.53	36.52	36.52	36.52	36.52	36.42
1976	36.13	41.03	41.13	38.56	40.41	41.87	39.32	39.26	39.26	39.26	39.26	39.26	39.04
1977	38.12	43.46	44.65	43.09	43.98	45.67	42.58	42.48	42.48	42.48	42.48	42.48	42.35
1978	40.71	46.72	48.13	47.33	47.68	49.79	45.69	45.50	45.50	45.50	45.49	45.50	45.79
1979	43.19	50.58	52.24	52.15	52.23	54.55	49.63	49.64	49.64	49.64	49.63	49.64	49.89
1980	46.57	56.69	60.41	57.31	57.49	58.96	57.35	54.90	54.90	54.90	54.90	54.90	65.43
1981	53.55	63.05	66.28	61.88	62.26	62.94	62.73	60.71	60.72	60.72	60.72	60.72	61.31
1982	61.31	67.19	69.56	65.80	65.82	65.63	67.53	65.33	65.33	65.33	65.33	65.33	65.90
1983	64.07	71.08	70.87	68.47	67.99	67.86	69.57	67.94	67.94	67.94	67.95	67.94	68.34
1984	67.02	73.50	71.85	70.76	70.49	70.09	71.63	70.52	70.53	70.53	70.53	70.53	70.45
1985	74.86		73.31	72.94	72.64	72.32	73.65	72.92	72.92	72.92	72.93	72.92	73.45
1986	77.68		74.06	75.32	74.59	74.41	75.44	74.96	74.97	74.97	74.96	74.97	75.40
1987	79.48		76.56	78.01	76.98	77.14	77.50	76.99	76.99	76.99	76.99	76.99	77.81
1988	82.57		79.02	81.03	79.91	80.37	79.92		79.30	79.30	79.30	79.30	80.67
1989	85.28		82.82	84.05	83.26	83.67	83.18		82.63	82.63	82.63	82.63	83.89
1990	86.53		85.78	86.87	86.59	86.81	86.32		86.02	86.02	86.02	86.02	86.41
1991	90.33		91.78	89.47	89.76	89.53	90.18		89.72	89.72	89.72	89.72	90.71
1992	93.06		92.72	91.92	92.27	92.07	92.32		92.45	92.41	92.41	92.41	92.58
1993	97.08		95.63	94.45	94.82	94.65	94.79		95.09	94.90	94.90	94.90	95.65
1994	98.14		98.24	97.14	97.34	97.24	97.35		97.49	97.28	97.28	97.28	97.85
1995	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1996	102.15		102.68	102.98	102.87	102.90	102.95		102.60	102.90	102.90	102.90	102.63
1997	104.69		105.64	106.07	105.89	105.91	106.04		105.61	105.99	105.99	105.99	105.50
1998	107.35		108.73	109.26	109.01	109.01	109.24		108.45	109.17	109.17	109.17	108.51
1999	110.08		111.93	112.54	112.22	112.21	112.53		110.96	112.44	112.44	112.44	111.61

Table 5-7
DEPARTMENT of DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	EXCLUDING PAY & FUEL							TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
							FUEL	O&M	PROC	MAJOR COMM	ROT&E	FH & MILCON	TOTAL NON PAY					
1950	9.01	9.42	14.93	9.40	9.82	9.82	24.57	15.90	17.48	14.14	17.28	17.28	15.61	16.73	15.86	11.72	11.76	
1951	8.89	10.03	15.87	15.16	10.35	10.25	26.92	18.85	18.31	13.67	17.77	17.34	16.61	17.73	16.83	14.49	14.48	
1952	9.50	9.96	15.48	14.85	10.29	10.22	25.98	16.54	17.96	13.65	17.61	17.42	16.00	17.47	16.17	14.00	14.00	
1953	9.86	10.63	15.63	15.09	10.83	10.77	26.34	16.45	18.43	14.83	17.74	17.70	16.41	17.64	16.54	13.84	13.83	
1954	10.37	10.51	15.36	14.08	10.95	10.89	25.82	16.77	18.34	14.48	18.17	18.32	16.65	17.63	16.90	13.28	13.27	
1955	10.99	10.74	16.08	14.94	11.32	11.25	27.53	17.26	19.79	13.89	19.15	19.27	16.92	18.71	17.33	13.40	13.38	
1956	11.70	11.25	16.88	15.97	11.95	11.86	28.65	18.04	21.46	15.12	20.12	20.30	17.21	19.46	17.68	14.15	14.12	
1957	12.18	11.05	17.93	16.59	12.06	11.96	30.84	18.95	21.78	15.15	20.91	20.81	18.10	20.45	18.61	14.76	14.73	
1958	13.70	11.57	19.83	16.73	12.86	12.76	31.19	19.17	21.93	14.71	21.21	21.00	18.18	20.67	18.66	15.45	15.44	
1959	14.56	12.37	20.42	17.91	13.73	13.61	31.93	19.36	22.09	14.92	21.40	21.09	18.60	21.06	19.02	16.32	16.30	
1960	14.97	12.50	20.56	17.76	14.00	13.88	31.68	19.42	22.12	15.91	21.48	21.18	19.10	21.04	19.46	16.63	16.62	
1961	16.11	12.60	20.67	17.70	14.47	14.35	32.32	19.55	22.58	14.90	21.57	21.24	18.77	21.21	19.17	16.75	16.73	
1962	16.49	12.64	20.51	17.72	14.51	14.38	31.93	19.62	22.12	15.05	21.52	21.49	18.79	21.19	19.12	16.91	16.89	
1963	17.10	12.65	20.66	17.58	14.82	14.70	32.03	19.66	22.21	15.74	21.65	21.63	19.15	21.32	19.45	17.27	17.27	
1964	17.82	13.74	21.54	18.29	15.78	15.65	32.16	19.83	22.23	16.74	21.90	21.93	19.90	21.50	20.21	18.03	18.02	
1965	18.88	14.27	22.76	18.60	16.53	16.41	32.51	20.26	22.57	17.59	22.42	22.44	20.40	21.80	20.72	18.56	18.56	
1966	19.55	15.44	24.69	19.44	17.77	17.67	33.59	21.19	23.23	18.82	23.19	23.26	21.67	22.67	21.92	20.04	20.05	
1967	20.31	16.20	25.91	20.15	18.64	18.55	34.80	22.26	24.04	19.58	24.01	24.05	22.48	23.43	22.76	20.85	20.87	
1968	20.99	16.99	26.69	20.83	19.45	19.36	35.98	23.08	24.86	20.75	24.82	24.91	23.41	24.25	23.74	21.69	21.71	
1969	22.32	18.34	27.31	21.95	20.67	20.58	37.12	23.72	25.76	21.95	25.74	25.89	24.40	25.00	24.78	22.71	22.74	
1970	24.91	21.08	28.37	23.59	23.08	23.04	38.58	24.67	26.76	22.91	26.83	26.94	25.20	25.95	25.67	24.27	24.30	
1971	27.07	22.79	29.42	26.10	24.93	24.82	40.34	25.58	28.02	24.65	28.04	28.37	26.51	27.10	26.96	25.82	25.80	
1972	29.31	26.54	30.66	27.84	27.82	27.82	41.88	26.90	29.62	26.73	29.34	29.76	28.10	28.61	28.64	28.20	28.22	
1973	31.10	29.81	32.68	29.53	30.39	30.49	43.62	28.91	31.73	29.50	31.16	31.63	30.35	30.60	30.84	30.60	30.66	
1974	33.86	31.81	35.10	32.38	32.75	32.80	46.20	33.18	35.74	31.95	34.24	34.41	33.28	34.02	33.76	33.21	33.27	
1975	36.61	33.89	37.16	36.95	35.37	35.14	53.15	37.76	39.19	34.60	37.81	38.24	36.85	38.08	37.74	36.42	36.37	
1976	39.59	35.67	39.26	41.03	37.91	37.41	57.13	40.32	42.12	37.48	40.57	41.14	39.56	40.80	40.31	39.04	38.88	
1977	43.05	37.87	41.34	43.46	40.48	39.96	61.82	43.88	46.44	42.14	44.16	44.70	43.51	44.43	44.23	42.35	42.26	
1978	46.50	40.29	43.95	46.72	43.49	42.90	66.21	47.26	50.56	46.46	47.88	48.11	47.44	48.09	48.14	45.79	45.72	
1979	49.24	42.65	47.36	50.58	46.32	45.52	76.54	51.82	55.05	51.21	52.50	52.89	52.16	52.75	53.21	49.69	49.61	
1980	52.61	45.69	53.15	56.69	50.18	48.91	142.74	57.08	69.42	56.70	57.68	57.73	57.31	57.71	60.81	55.43	55.32	
1981	57.22	52.10	62.87	63.05	56.28	54.93	165.31	62.08	83.24	61.47	62.42	62.42	62.01	62.37	65.52	61.31	61.17	
1982	58.71	60.56	66.35	67.19	61.42	60.30	183.95	65.71	66.13	65.44	65.82	65.91	65.67	65.84	69.16	65.90	65.80	
1983	61.89	63.31	68.94	71.08	64.51	63.23	165.76	68.24	68.46	68.48	68.31	68.39	68.39	68.32	70.86	68.34	68.16	
1984	64.41	66.38	71.11	73.50	67.21	66.01	142.86	70.67	70.70	70.77	70.69	70.71	70.72	70.68	72.46	70.45	70.25	
1985	66.60	75.07	73.08		72.03	72.03	132.51	72.87	72.88	72.96	72.87	72.88	72.91	72.88	74.22	73.45	73.45	
1986	68.04	77.76	74.93		74.23	74.23	114.82	74.93	75.17	75.37	74.95	75.05	75.14	75.00	76.06	75.40	75.40	
1987	72.27	79.77	77.01		77.04	77.04	105.42	77.15	77.73	78.14	77.24	77.50	77.60	77.32	78.30	77.81	77.81	
1988	76.84	82.98	79.58		80.65	80.65	88.37	79.88	80.64	81.18	80.06	80.38	80.49	80.12	80.69	80.67	80.67	
1989	81.66	85.60	82.90		84.07	84.07	88.45	83.18	83.79	84.15	83.33	83.58	83.64	83.38	83.76	83.89	83.89	
1990	85.86	86.56	86.34		86.24	86.24	78.91	86.55	86.78	86.92	86.66	86.72	86.73	86.64	86.52	86.41	86.41	
1991	89.05	90.44	89.74		89.91	89.91	147.72	89.72	89.55	89.42	89.70	89.62	89.58	89.66	91.39	90.71	90.71	
1992	92.76	93.17	92.36		92.95	92.95	98.53	92.27	92.03	91.85	92.23	92.12	92.11	92.19	92.26	92.56	92.56	
1993	96.31	97.46	94.80		96.80	96.80	99.91	94.74	94.63	94.40	94.66	94.60	94.61	94.67	94.73	95.66	95.65	
1994	98.12	98.28	97.25		98.13	98.13	113.90	97.23	97.17	97.12	97.21	97.19	97.19	97.21	97.60	97.85	97.85	
1995	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
1996	102.02	102.05	102.93		102.10	102.10	108.10	102.94	102.97	102.99	102.96	102.95	102.96	102.96	103.04	102.63	102.63	
1997	104.49	104.53	106.02		104.61	104.61	112.57	106.03	106.06	106.08	106.05	106.04	106.05	106.04	106.22	105.50	105.50	
1998	107.10	107.14	109.20		107.25	107.25	119.44	109.21	109.24	109.27	109.23	109.22	109.24	109.22	109.50	108.51	108.51	
1999	109.78	109.82	112.47		109.97	109.97	126.72	112.49	112.52	112.54	112.50	112.51	112.51	112.50	112.88	111.61	111.61	

Table 5-8
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.96	9.40	11.12	14.25	13.94	16.53			16.88	16.88			11.03
1951	10.25	15.16	13.25	15.32	14.81	17.82			18.50	18.50			12.32
1952	10.63	14.85	13.83	15.68	15.48	17.33			17.86	17.85			13.31
1953	11.17	15.09	13.23	16.01	15.92	17.47			18.10	18.10			13.71
1954	11.06	14.08	13.30	15.40	15.99	17.22			17.74	17.74			13.45
1955	11.33	14.94	13.45	16.05	16.98	18.24	17.94		18.92	18.92			13.72
1956	11.96	15.97	14.36	16.80	18.09	19.08	19.49		19.69	19.69			14.47
1957	11.78	16.59	15.36	18.12	19.68	20.49	20.20		21.19	21.19			15.23
1958	12.55	16.73	16.54	18.30	20.17	20.73	21.16		21.43	21.43			16.00
1959	13.27	17.91	17.37	18.34	20.73	21.27	21.38		21.94	21.94			16.71
1960	13.40	17.76	17.54	18.03	20.84	21.12	21.44		21.77	21.77			16.75
1961	13.61	17.70	18.50	18.42	21.44	21.65	22.06		22.21	22.21			17.26
1962	13.51	17.72	18.67	18.33	21.28	21.39	20.91		21.94	21.94			17.21
1963	13.62	17.58	19.07	18.32	21.38	21.51	20.99		22.01	22.01			17.30
1964	14.71	18.29	19.49	18.59	21.55	21.62	21.42		22.10	22.10			17.93
1965	15.25	18.60	20.15	18.89	21.82	21.95	21.81		22.34	22.34			18.28
1966	16.66	19.44	20.94	20.10	22.51	22.79	22.52		23.08	23.08			19.49
1967	17.61	20.15	21.97	21.41	23.36	23.64	23.15	23.91	23.91	23.91	23.91	23.91	20.59
1968	18.56	20.83	22.78	22.52	24.17	24.36	23.87	24.72	24.72	24.72	24.73	24.72	21.58
1969	19.75	21.95	23.77	23.15	24.96	25.21	24.80	25.51	25.51	25.51	25.51	25.51	22.38
1970	22.15	23.59	25.49	24.08	26.22	26.31	26.16	26.36	26.51	26.51	26.51	26.51	24.01
1971	23.72	26.10	26.98	25.19	27.80	27.64	27.59	27.70	27.72	27.72	27.72	27.72	25.49
1972	27.02	27.84	28.85	26.39	28.87	28.84	28.89	28.78	28.78	28.78	28.78	28.78	27.64
1973	30.06	29.53	30.19	27.37	30.16	30.07	30.22	29.99	29.97	29.97	29.97	29.97	29.46
1974	32.13	32.38	33.21	29.15	32.07	31.84	32.15	31.76	31.74	31.74	31.74	31.74	31.79
1975	34.26	36.95	38.09	32.66	36.54	36.53	36.54	36.52	36.52	36.52	36.52	36.52	35.52
1976	36.06	41.03	40.78	35.01	39.32	39.29	39.32	39.26	39.26	39.26	39.26	39.26	38.05
1977	38.05	43.46	44.17	37.88	42.58	42.54	42.58	42.48	42.48	42.48	42.48	42.48	40.85
1978	40.63	46.72	47.36	40.68	45.65	45.60	45.68	45.50	45.50	45.50	45.50	45.50	43.80
1979	43.09	50.58	51.43	44.13	49.60	49.59	49.63	49.63	49.64	49.64	49.64	49.64	47.16
1980	48.23	56.69	59.60	49.16	54.96	54.66	57.12	54.90	54.90	54.90	54.90	54.90	52.84
1981	53.39	63.05	65.97	54.66	60.68	60.33	61.88	60.71	60.72	60.72	60.72	60.72	59.13
1982	61.22	67.19	69.56	61.58	65.15	64.54	66.54	65.33	65.33	65.33	65.33	65.33	64.83
1983	64.05	71.08	70.79	66.36	67.62	67.19	69.71	67.94	67.94	67.94	67.94	67.94	67.67
1984	66.97	73.50	71.84	70.53	70.31	69.75	71.64	70.53	70.53	70.53	70.53	70.53	70.30
1985	74.77		73.37	72.92	72.65	72.21	73.75	72.93	72.92	72.92	72.92	72.92	73.52
1986	77.39		74.08	74.97	74.59	74.28	75.41	74.97	74.97	74.97	74.97	74.97	76.29
1987	79.50		76.45	76.99	76.73	76.59	77.28	76.98	76.99	76.99	76.99	76.99	77.44
1988	82.50		78.73	79.30	79.19	79.12	79.35	79.30	79.30	79.30	79.30	79.30	79.95
1989	85.17		82.53	82.63	82.59	82.55	82.67	82.62	82.63	82.63	82.63	82.63	83.27
1990	86.51		85.50	86.02	85.99	85.99	85.95	85.96	86.02	86.02	86.01	86.02	85.98
1991	90.33		92.10	89.72	89.78	89.64	90.20	89.70	89.72	89.72	89.72	89.72	90.84
1992	93.06		92.80	92.41	92.44	92.44	92.47	92.39	92.47	92.41	92.41	92.41	92.72
1993	97.10		95.67	94.90	95.04	95.02	94.98	94.90	94.73	94.90	94.90	94.90	95.78
1994	98.14		98.26	97.28	97.39	97.35	97.40		97.44	97.28	97.28	97.28	97.85
1995	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1996	102.15		102.65	102.90	102.82	102.82	102.90		102.61	102.90	102.90	102.90	102.60
1997	104.68		105.61	105.99	105.85	105.86	106.00		105.53	105.99	105.99	105.99	105.48
1998	107.34		108.70	109.17	108.96	109.00	109.20		108.58	109.17	109.17	109.17	108.47
1999	110.07		111.90	112.44	112.17	112.21	112.49		111.72	112.44	112.44	112.44	111.55

Table 5-9
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
 (Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & -RTPAY	EXCLUDING PAY & FUEL						TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
							FUEL	O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON					
1950	9.01	9.42	14.62	9.40	9.61	9.61	24.57	15.64	17.66	13.17	16.88	16.88	15.02	16.43	15.45	11.03	11.07
1951	8.89	10.03	16.20	15.16	9.89	9.79	26.92	17.66	19.68	14.46	18.50	18.50	16.81	18.22	17.70	12.32	12.28
1952	9.50	9.96	15.49	14.85	10.34	10.27	25.98	16.77	18.35	14.37	17.86	17.85	16.59	17.53	16.92	13.31	13.29
1953	9.86	10.63	15.92	15.09	10.78	10.72	26.34	18.76	18.45	14.33	18.10	18.10	16.71	17.84	16.86	13.71	13.70
1954	10.37	10.51	15.31	14.08	10.89	10.83	25.82	16.39	18.08	14.09	17.74	17.74	16.04	17.43	16.24	13.45	13.44
1955	10.99	10.74	15.96	14.94	11.29	11.22	27.53	17.14	19.38	15.02	18.92	18.92	16.73	18.58	17.03	13.72	13.71
1956	11.70	11.25	16.88	15.97	11.96	11.87	28.65	17.60	20.11	15.39	19.69	19.69	17.60	19.23	18.00	14.47	14.45
1957	12.18	11.05	17.39	16.59	12.00	11.90	30.84	19.05	21.65	16.69	21.19	21.19	19.08	20.74	19.52	15.23	15.21
1958	13.70	11.57	19.92	16.73	13.03	12.93	31.19	19.31	21.83	16.73	21.43	21.43	19.26	20.98	19.68	16.00	15.99
1959	14.56	12.37	20.55	17.91	13.82	13.71	31.93	19.73	22.48	16.62	21.94	21.94	19.53	21.49	19.95	16.71	16.69
1960	14.97	12.50	20.66	17.76	14.04	13.93	31.68	19.58	22.32	16.33	21.77	21.77	18.28	21.30	19.63	16.75	16.73
1961	16.11	12.60	20.88	17.70	14.56	14.44	32.32	20.02	22.78	16.64	22.21	22.21	19.74	21.75	20.10	17.26	17.25
1962	16.49	12.54	20.70	17.72	14.59	14.47	31.93	19.81	22.42	16.60	21.94	21.94	19.54	21.47	19.88	17.21	17.20
1963	17.10	12.65	20.58	17.58	14.88	14.76	32.03	19.93	22.35	16.19	22.01	22.01	19.33	21.51	19.65	17.30	17.29
1964	17.82	13.74	21.47	18.29	15.84	15.71	32.16	19.98	22.31	16.45	22.10	22.10	19.68	21.58	20.00	17.93	17.92
1965	18.88	14.27	22.36	18.60	16.53	16.41	32.51	20.19	22.65	16.64	22.34	22.34	20.00	21.69	20.37	18.28	18.27
1966	19.55	15.44	24.52	19.44	17.70	17.59	33.59	21.05	23.21	17.79	23.08	23.08	21.05	22.43	21.39	19.49	19.49
1967	20.31	16.20	25.87	20.15	18.68	18.47	34.80	22.19	23.99	18.82	23.91	23.91	22.18	23.32	22.49	20.59	20.60
1968	20.99	16.99	26.78	20.83	19.43	19.34	35.98	23.00	24.78	19.72	24.72	24.72	23.16	24.20	23.48	21.58	21.60
1969	22.32	18.34	27.24	21.95	20.66	20.57	37.12	23.59	25.58	20.35	25.51	25.51	23.64	24.81	24.02	22.38	22.39
1970	24.91	21.06	28.29	23.59	23.08	23.04	38.58	24.47	26.55	21.20	26.51	26.51	24.56	25.77	25.00	24.01	24.03
1971	27.07	22.79	29.41	26.10	24.92	24.82	40.34	25.46	27.74	22.25	27.72	27.72	25.70	26.89	26.12	25.49	25.46
1972	29.31	26.54	30.30	27.84	27.81	27.81	41.88	26.50	28.76	23.24	28.78	28.78	26.88	27.96	27.44	27.64	27.63
1973	31.10	29.81	32.10	29.53	30.34	30.43	43.62	27.12	29.94	24.38	29.97	29.97	27.80	28.92	28.40	29.46	29.45
1974	33.86	31.81	34.82	32.38	32.71	32.76	46.20	30.54	31.64	26.45	31.74	31.74	30.13	31.28	30.72	31.79	31.75
1975	36.61	33.89	36.88	36.95	35.36	35.12	63.15	36.93	36.52	30.55	36.52	36.52	34.76	36.68	35.73	35.52	35.41
1976	39.59	35.67	39.01	41.03	37.88	37.38	67.13	39.43	39.24	33.45	39.26	39.26	37.31	39.33	38.26	38.05	37.80
1977	43.05	37.67	41.04	43.46	40.46	39.93	61.82	42.48	42.43	36.18	42.48	42.48	40.30	42.47	41.31	40.85	40.62
1978	46.50	40.29	43.36	46.72	43.45	42.86	66.21	45.50	45.42	38.84	45.50	45.50	43.21	45.48	44.20	43.80	43.53
1979	49.24	42.65	46.79	50.58	46.28	45.47	76.54	49.64	49.64	42.49	49.64	49.64	46.77	49.64	48.13	47.16	46.85
1980	52.61	45.69	50.25	56.69	50.00	48.71	142.74	54.90	54.90	47.40	54.90	54.90	51.98	54.90	55.87	52.84	52.48
1981	57.22	62.10	62.34	63.05	66.20	64.84	165.31	60.72	60.72	52.90	60.72	60.72	57.69	60.72	62.05	59.13	58.78
1982	58.71	60.56	66.13	67.19	61.38	60.24	183.95	65.33	65.33	60.47	65.33	65.33	63.50	65.33	67.98	64.83	64.63
1983	61.89	63.31	68.88	71.08	64.49	63.21	165.78	67.94	67.94	65.87	67.94	67.94	67.14	67.94	70.35	67.67	67.40
1984	64.41	66.38	71.11	73.50	67.18	65.97	142.86	70.53	70.53	70.53	70.53	70.53	70.53	70.53	72.79	70.30	70.06
1985	66.60	74.96	73.16		71.98	71.98	132.51	72.92	72.92	72.92	72.92	72.92	72.92	72.92	74.61	73.52	73.52
1986	68.04	77.71	74.97		74.23	74.23	114.82	74.97	74.97	74.97	74.97	74.97	74.97	74.97	75.99	75.29	75.29
1987	72.27	79.74	76.99		77.02	77.02	105.42	76.99	76.99	76.99	76.99	76.99	76.99	76.99	77.71	77.44	77.44
1988	76.84	82.93	79.30		80.80	80.60	88.37	79.30	79.30	79.30	79.30	79.30	79.30	79.30	79.52	79.95	79.95
1989	81.66	85.60	82.63		84.02	84.02	88.45	82.63	82.63	82.63	82.63	82.63	82.63	82.63	82.78	83.27	83.27
1990	85.66	86.56	86.02		86.22	86.22	78.91	86.02	86.02	86.02	86.02	86.02	86.02	86.02	86.83	85.98	85.98
1991	89.05	90.44	89.72		89.90	89.90	147.72	89.72	89.72	89.72	89.72	89.72	89.72	89.72	91.70	90.84	90.84
1992	92.78	93.17	92.41		92.96	92.96	98.53	92.41	92.41	92.41	92.41	92.41	92.41	92.41	92.56	92.72	92.72
1993	96.31	97.48	94.90		96.81	96.81	99.91	94.90	94.90	94.90	94.90	94.90	94.90	94.90	95.01	95.78	95.78
1994	98.12	98.28	97.28		98.13	98.13	113.90	97.28	97.28	97.28	97.28	97.28	97.28	97.28	97.64	97.85	97.85
1995	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1996	102.02	102.05	102.90		102.10	102.10	106.10	102.90	102.90	102.90	102.90	102.90	102.90	102.90	102.98	102.60	102.60
1997	104.49	104.53	105.99		104.61	104.61	112.57	105.99	105.99	105.99	105.99	105.99	105.99	105.99	106.15	105.48	105.48
1998	107.10	107.14	109.17		107.25	107.25	119.44	109.17	109.17	109.17	109.17	109.17	109.17	109.17	109.44	108.47	108.47
1999	109.78	109.82	112.44		109.96	109.96	126.72	112.44	112.44	112.44	112.44	112.44	112.44	112.44	112.83	111.55	111.55

Table 5-10
LONG RANGE INFLATION - DEFENSE

		Forecast Date																				
		1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
DoD BA	Feb 1975	5.6	4.8																			
	Jan 1976	5.2	4.8	4.4																		
	Jan 1977	5.1	4.9	4.7	4.3																	
	Jan 1978	5.9	6.0	5.4	5.2	4.8																
	Jan 1979	6.8	5.9	5.2	4.5	3.9	3.3															
	Jan 1980	7.6	8.5	8.1	8.2	7.3	6.8	6.5														
	Feb 1981	7.3	10.6	11.4	8.9	6.9	6.2	5.6	5.3													
	Jan 1982	8.0	11.3	11.7	8.0	6.3	5.8	5.3	6.1	5.0												
	Jan 1983	8.3	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0											
	Jan 1984	8.5	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4										
	Jan 1985	8.6	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9									
	Jan 1986	8.6	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8								
	Jan 1987	8.6	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9							
	Jan 1988	8.6	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9						
	Jan 1989	8.8	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1					
	Jan 1990	8.6	11.7	10.4	7.6	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1				
	Jan 1991	8.8	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6			
	Jan 1992	8.8	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4		
	Mar 1993	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2	
	Jan 1994	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9
DoD OUT- LAYS	Feb 1975	5.8	5.0																			
	Jan 1976	5.6	5.0	4.5																		
	Jan 1977	5.4	4.9	4.8																		
	Jan 1978	6.1	6.0	5.4	5.2	4.8																
	Jan 1979	7.1	6.4	5.8	4.9	4.2	3.4															
	Jan 1980	7.5	8.6	8.4	8.6	7.7	7.0	6.5														
	Feb 1981	7.5	11.3	11.6	9.8	7.5	6.5	5.8	5.3													
	Jan 1982	7.5	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0												
	Jan 1983	7.3	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0											
	Jan 1984	7.3	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4										
	Jan 1985	7.3	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9									
	Jan 1986	7.5	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8								
	Jan 1987	7.6	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9							
	Jan 1988	7.6	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2						
	Jan 1989	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1					
	Jan 1990	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1				
	Jan 1991	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6			
	Jan 1992	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4		
	Mar 1993	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.1	3.1	2.0	2.0	2.1	1.9	2.2	
	Jan 1994	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.1	3.3	2.2	2.2	2.6	2.8	2.8	2.8

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	
GDP																						
Feb 1975	4.2	4.0																				
Jan 1976	5.2	4.3	4.1																			
Jan 1977	5.5	4.9	4.1	3.2																		
Jan 1978	6.3	5.8	5.3	4.9	4.3																	
Jan 1979	8.0	7.0	6.0	4.8	3.7	2.8																
Jan 1980	8.7	9.0	8.9	8.3	7.6	6.9	5.2															
Feb 1981	8.6	8.6	10.0	8.7	7.3	6.2	5.5	5.0														
Jan 1982	8.6	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5													
Jan 1983	8.8	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5												
Jan 1984	8.8	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7	3.4										
Jan 1985	8.8	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4	2.3									
Jan 1986	8.8	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3									
Jan 1987	8.8	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4								
Jan 1988	8.8	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3							
Jan 1989	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8						
Jan 1990	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4						
Jan 1991	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5					
Jan 1992	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2				
Mar 1993	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.2	3.2			
Jan 1994	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	2.2	3.0	3.0
CPI-W																						
Feb 1975	4.4	3.9																				
Jan 1976	5.4	4.4	4.0																			
Jan 1977	5.1	4.7	4.0	3.1																		
Jan 1978	6.1	5.9	5.3	4.8	4.2																	
Jan 1979	8.6	6.9	6.0	4.8	3.7	2.8																
Jan 1980	10.4	12.4	9.7	8.4	7.6	7.0	6.2															
Feb 1981	10.4	13.6	11.5	9.1	6.5	5.7	4.8	4.3	4.5													
Jan 1982	10.4	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5	4.6												
Jan 1983	10.4	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5	4.6											
Jan 1984	10.4	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7	3.4										
Jan 1985	10.4	13.5	11.1	7.2	3.4	3.3	3.8	4.3	4.2	4.0	3.7	3.4	2.3									
Jan 1986	10.4	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0	2.3									
Jan 1987	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.3	3.7	3.5	3.4	2.9	2.4								
Jan 1988	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3							
Jan 1989	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8						
Jan 1990	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1					
Jan 1991	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5					
Jan 1992	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.2	3.2	3.2	3.2				
Mar 1993	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.1	2.7	2.7	2.7	3.2			
Jan 1994	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.7	3.1	3.3	3.0	2.7	3.4	3.4

TABLE 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
 (as Percent of BA PURCHASES)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>MILITARY PERSONNEL</u>							
Mil Per-Army	70.45	29.55					
Mil Per-Navy	80.35	19.65					
Mil Per-MC	70.86	29.14					
Mil Per-Air Force	71.09	28.91					
Res Per-Army	74.78	25.22					
Res Per-Navy	50.96	49.04					
Res Per-MC	56.77	43.23					
Res Per-Air Force	70.22	29.78					
Nat Gd Per-Army	71.84	28.16					
Nat Gd Per-Air Force	68.75	31.25					
<u>OPERATION AND MAINTENANCE</u>							
O&M-Army	55.90	34.27	6.35	3.48			
O&M-Navy	53.38	39.63	4.45	2.54			
O&M-MC	59.88	31.34	4.86	3.92			
O&M-Air Force	56.86	33.91	5.04	4.19			
O&M-Def Wide	41.47	42.79	9.59	6.15			
O&M-Army Res	54.07	37.03	8.90				
O&M-Navy Res	40.90	48.32	10.78				
O&M-MC Res	67.76	25.57	6.67				
O&M-Air Force Res	49.10	39.95	10.95				
O&M-Army Nat Gd	61.43	30.68	7.89				
O&M-Air Nat Gd	55.03	37.51	7.46				
Inspector General	32.77	35.86	17.93	13.44			
Rifle Practice, Army	30.23	58.46	11.31				
Drug Interdiction	34.40	43.30	12.50	5.00	4.80		
Court of Mil Appeals	10.14	46.88	42.98				
Environ. Rest. Def	22.00	45.00	22.00	6.00	5.00		
Human. Asst	45.40	34.50	15.00	5.10			
Def. Health Program	80.70	14.05	2.57	1.83	0.86		
<u>PROCUREMENT</u>							
<u>Army</u>							
Aircraft	11.00	43.00	25.30	9.50	7.60	3.60	
Missiles	6.00	30.00	48.30	8.20	4.00	3.50	
W&TCV	2.00	41.50	37.00	10.50	5.30	3.70	
Ammunition	40.70	5.70	39.60	8.00	6.00		
Other Proc Army	9.70	32.50	28.30	16.70	6.80	6.00	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	36.00	45.00	16.50	1.20	1.30		
Chem Agts & Mun Dest	42.00	33.00	16.00	4.00	3.00	2.00	
Nat Gd & Res Equip	5.00	31.00	31.00	15.50	7.00	10.50	

TABLE 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
 (as Percent of BA PURCHASES)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Navy</u>							
Aircraft	13.50	32.10	31.70	13.20	4.60	4.90	
Weapons	9.70	32.80	38.20	10.00	4.50	4.80	
Shipbuilding & Conv	5.10	13.30	20.00	17.00	17.00	17.00	10.60
Other Proc Navy	10.90	22.00	36.40	17.30	7.80	5.60	
Procurement MC	15.70	24.30	26.50	21.50	7.50	4.50	
<u>Air Force</u>							
Aircraft	4.50	24.10	37.10	17.80	8.90	7.60	
Missiles	6.00	22.00	33.00	28.50	8.90	1.60	
Other Proc A F	46.70	25.09	16.88	7.15	2.65	1.53	
<u>RDT&E</u>							
RDT&E-Army	38.40	46.54	10.00	2.46	2.60		
RDT&E-Navy	47.73	38.80	9.06	1.51	2.90		
RDT&E-Air Force	43.54	40.95	9.39	3.80	2.32		
RDT&E-Def Wide	46.06	39.64	10.11	4.19			
Dir T&E, Def	25.00	45.00	20.00	5.00	5.00		
Dir OT&E, Def	11.70	67.00	12.00	2.00	7.30		
<u>MILITARY CONSTRUCTION</u>							
Mil Con-Army	13.30	21.39	30.69	19.54	8.92	6.16	
Mil Con-Navy	7.10	53.14	25.65	7.05	4.49	2.57	
Mil Con-Air Force	19.90	53.10	20.30	4.20	1.50	1.00	
Mil Con-Def Wide	13.90	38.70	22.90	12.70	5.90	5.90	
Mil Con-Army Nat Gd	19.90	55.80	20.70	2.20	1.40		
Mil Con-Air Nat Gd	17.10	60.30	17.40	3.00	1.00	1.20	
Mil Con-Army Res	7.00	56.00	20.00	9.00	4.50	3.50	
Mil Con-Navy Res	22.70	58.40	17.60	0.80	0.50		
Mil Con-Air Force Res	21.50	58.00	19.80	0.40	0.30		
Base Closure	12.00	35.00	24.00	15.00	7.00	7.00	
NATO Infrastructure	25.00	20.00	20.00	15.00	15.00	5.00	
<u>FAMILY HOUSING</u>							
Construction-Army	14.00	36.90	23.40	14.90	6.80	4.00	
Construction-Navy	11.00	38.00	26.00	15.00	5.00	5.00	
Construction-Air Force	13.00	44.00	26.00	7.00	5.00	5.00	
Construction-Def Wide	85.00	11.00	2.00	2.00			
Opns & Debt-Army	78.61	17.11	2.67	1.61			
Opns & Debt-Navy	62.77	28.68	5.84	2.71			
Opns & Debt-A F	71.75	22.70	4.34	1.21			
Opns & Debt-Def Wide	71.00	17.00	12.00				

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	*
Jul 1, 1964	-	4.2	Jan 1, 1995	1.6	1.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.2	2.2
Sep 1, 1965	6.4	-	Jan 1, 1997	2.5	2.5
Oct 1, 1965	-	3.6	Jan 1, 1998	2.5	2.5
Jul 1, 1966	2.8	2.9	Jan 1, 1999	2.5	2.5
Oct 1, 1967	4.5	4.5			
Jul 1, 1968	4.9	4.9			
Jul 1, 1969	9.1	9.1			
Jan 1, 1970	6.0	6.0			
Jan 1, 1971	6.0	6.0			
Nov 14, 1971	13.1	-			
Jan 1, 1972	5.5	5.5			
Jan 1, 1973	5.1	5.1			
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5			
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

* FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

Table 5-13
CIVILIAN DEFLATORS by CATEGORY
 (Base Year = 1995)

	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV
1945	9.39	5.64	6.91	3.62	6.86	4.03	6.67
1946	9.39	6.11	7.20	3.80	7.17	4.24	7.05
1947	10.76	6.74	8.11	4.03	8.03	4.48	7.75
1948	10.76	7.27	8.47	4.33	8.36	4.83	7.97
1949	11.94	7.90	9.30	4.45	9.16	4.92	8.62
1950	12.26	8.39	9.89	4.69	9.69	5.23	9.01
1951	12.42	8.70	9.91	4.95	9.67	5.51	8.89
1952	13.66	9.16	10.61	5.19	10.35	5.77	9.50
1953	13.66	10.02	11.24	5.47	10.91	6.07	9.86
1954	13.66	10.73	11.78	5.58	11.44	6.21	10.37
1955	14.01	11.09	12.23	5.77	11.95	6.42	10.99
1956	14.71	11.53	12.83	6.63	12.60	6.59	11.70
1957	14.71	12.25	13.30	6.72	13.07	6.56	12.18
1958	16.46	13.87	15.01	6.96	14.73	6.59	13.70
1959	17.23	14.70	15.84	6.88	15.54	6.35	14.56
1960	17.23	15.38	16.24	6.81	15.92	6.47	14.97
1961	18.82	16.16	17.43	7.59	17.09	7.01	16.11
1962	18.82	16.60	17.71	7.98	17.38	7.64	16.49
1963	19.55	17.09	18.33	8.31	17.99	8.16	17.10
1964	20.25	17.61	19.00	8.24	18.62	8.98	17.82
1965	21.53	18.11	19.94	9.38	19.63	9.68	18.88
1966	22.13	18.66	20.55	9.85	20.21	10.55	19.55
1967	22.96	19.29	21.28	10.22	20.84	12.05	20.31
1968	23.72	20.09	22.14	8.91	21.46	12.87	20.99
1969	25.16	21.25	23.50	10.76	22.81	13.06	22.32
1970	28.34	23.04	26.14	12.04	25.40	15.40	24.91
1971	30.13	25.10	28.11	14.97	27.51	18.38	27.07
1972	31.85	27.52	30.19	15.03	29.60	23.44	29.31
1973	33.54	29.04	31.80	15.00	31.31	27.38	31.10
1974	35.68	31.49	34.09	19.48	33.77	35.58	33.86
1975	37.71	34.86	36.63	21.75	36.32	42.36	36.61
1976	39.68	39.34	39.55	24.91	39.26	46.41	39.59
1977	42.18	43.92	42.80	32.51	42.61	52.53	43.05
1978	45.29	47.56	46.09	37.68	45.94	56.26	46.50
1979	47.78	50.65	48.75	43.33	48.66	59.63	49.24
1980	51.12	53.90	52.07	48.53	52.01	63.22	52.61
1981	55.78	58.46	56.70	53.39	56.64	67.02	57.22
1982	57.30	61.35	58.65	57.78	58.64	59.98	58.71
1983	62.24	64.24	62.88	53.56	62.74	47.50	61.89
1984	64.62	66.68	65.28	54.40	65.12	52.42	64.41
1985	67.49	68.91	67.94	54.13	67.73	47.18	66.60
1986	69.06	70.64	69.53	57.97	69.36	44.49	68.04
1987	72.88	72.17	72.67	65.77	72.56	66.98	72.27
1988	76.54	77.63	76.85	72.62	76.78	77.95	76.84
1989	81.57	82.45	81.81	83.13	81.83	78.50	81.66
1990	85.40	86.32	85.64	84.18	85.62	86.41	85.66
1991	88.79	89.75	89.04	87.52	89.01	89.84	89.05
1992	92.50	93.50	92.74	91.18	92.72	93.60	92.76
1993	96.04	97.08	96.29	94.66	96.27	97.18	96.31
1994	98.27	98.93	98.42	92.33	98.33	93.07	98.12
1995	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1996	102.05	101.90	102.01	102.20	102.02	102.20	102.02
1997	104.53	104.29	104.47	104.76	104.48	104.76	104.49
1998	107.14	106.90	107.09	107.37	107.09	107.37	107.10
1999	109.82	109.57	109.76	110.06	109.77	110.06	109.78

CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending. Consistent with the other financial summaries in this book, these data series have not been normalized for any of the Desert Storm costs that are shown in Table 1-11.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 1995 in both current and constant FY 1995 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service, Defense Agencies/OSD and Defense-wide from FY 1945-FY 1995 in both current and constant FY 1995 dollars. The Defense-wide totals include those items in the budget that are not identified to a specific Military Service or Defense Agency such as Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1995 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1995 in constant FY 1995 dollars.

Table 6-6 provides appropriation account summaries for TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for TOA, BA and outlays in constant FY 1995 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 1995 in both current and constant FY 1995 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service, Defense Agencies/OSD and Defense-wide from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 1995 in both current and constant FY 1995 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service, Defense Agencies/OSD and Defense-wide from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1995 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 1995 in both current and constant FY 1995 dollars.

Table 6-1
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422	479
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844
RD&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539
MILITARY CONST	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095
FAMILY HOUSING											44	25
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	326,075	224,094	66,182	46,566	50,746	49,369	78,976	105,524	108,299	101,303	97,231	91,616
RETIRED PAY	950	1,209	1,522	1,794	1,968	2,096	2,138	2,226	2,362	2,743	2,825	3,000
O&M	176,136	105,579	51,658	38,858	41,177	37,243	81,780	97,641	82,695	66,651	61,696	63,001
PROCUREMENT	325,068	65,619	16,858	21,979	22,741	28,523	134,695	181,664	105,808	42,158	53,914	70,774
RD&E	15,749	8,353	3,262	3,016	3,141	3,727	7,781	11,458	13,347	13,722	15,156	19,012
MILITARY CONST	12,154	7,515	3,106	1,332	1,452	1,558	9,497	12,288	13,213	8,237	12,420	10,697
FAMILY HOUSING											232	129
TOTAL, CONSTANT \$	856,132	412,369	142,488	113,544	121,226	122,517	314,867	410,800	325,723	234,814	243,474	258,229
% REAL GROWTH												
MILITARY PERSONNEL		-31.3	-70.5	-29.7	9.0	-2.7	60.0	33.6	2.6	-6.5	-4.0	-5.8
RETIRED PAY		27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2
O&M		-40.1	-51.2	-24.6	6.0	-9.6	119.6	19.4	-15.3	-19.4	-7.4	2.1
PROCUREMENT		-79.8	-74.3	30.4	3.5	25.4	372.2	34.9	-41.8	-60.2	27.9	31.3
RD&E		-47.0	-61.0	-7.5	4.2	18.7	108.8	47.3	16.5	2.8	10.4	25.4
MILITARY CONST		-38.2	-58.7	-57.1	9.0	7.3	509.5	29.4	7.5	-37.7	50.8	-13.9
FAMILY HOUSING												-44.6
TOTAL		-51.8	-65.5	-20.3	6.8	1.1	157.0	30.5	-20.7	-27.9	3.7	6.1

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
RETIRED PAY	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
O&M	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285
PROCUREMENT	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
MILITARY CONST	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
FAMILY HOUSING	3	42	42	32	108	440	556	602	575	613	439	612	518
SPEC FOREIGN CURR											3		4
TOTAL, CURRENT \$	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	92,671	87,759	84,822	83,421	83,370	90,039	88,232	88,250	87,803	92,122	103,035	107,453	108,198
RETIRED PAY	3,079	3,352	3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050	11,131
O&M	62,631	60,962	59,288	59,004	58,155	62,138	60,530	60,204	62,266	73,167	87,975	91,808	93,492
PROCUREMENT	70,793	79,742	76,447	64,017	81,971	90,339	88,094	79,640	72,491	104,771	106,796	97,877	92,377
RDT&E	22,360	20,828	25,215	26,548	30,420	29,978	33,268	32,985	29,373	30,387	30,818	29,998	30,723
MILITARY CONST	10,196	8,069	8,555	6,587	5,422	4,433	6,106	4,574	4,807	11,215	5,122	6,315	4,462
FAMILY HOUSING	20	199	194	148	489	2,106	2,619	2,805	2,642	2,725	1,900	2,547	2,095
SPEC FOREIGN CURR											12		17
TOTAL, CONSTANT \$	261,751	260,910	258,065	243,626	264,277	284,087	284,623	275,080	266,831	322,578	344,744	346,046	342,495
% REAL GROWTH													
MILITARY PERSONNEL	1.2	-5.3	-3.4	-1.7	-0.1	8.0	-2.0	-	-0.5	4.9	11.8	4.3	0.7
RETIRED PAY	2.7	8.9	6.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
O&M	-0.6	-2.7	-2.8	-0.6	-1.4	6.8	-2.6	-0.5	3.4	17.5	20.2	4.4	1.8
PROCUREMENT	-	12.6	-4.1	-16.3	28.0	10.2	-2.5	-9.6	-9.0	44.5	1.9	-8.4	-5.6
RDT&E	17.6	-6.9	21.1	5.3	14.6	-1.5	11.0	-0.9	-11.0	3.5	1.4	-2.7	2.4
MILITARY CONST	-4.7	-20.9	6.0	-23.0	-17.7	-18.3	37.8	-25.1	5.1	133.3	-54.3	23.3	-29.3
FAMILY HOUSING	-84.3	882.5	-2.6	-23.8	231.3	330.6	24.4	7.1	-5.8	3.2	-30.3	34.0	-17.8
TOTAL	1.4	-0.3	-1.1	-5.6	8.5	7.5	0.2	-3.4	-3.0	20.9	6.9	0.4	-1.0

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	22,978	22,625	23,147	23,630	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829
RETIRED PAY	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940
O&M	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011
PROCUREMENT	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087	47,204	63,281
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492	16,630	20,090
MILITARY CONST	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255	3,403	4,849
FAMILY HOUSING	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552	2,069	2,317
SPEC FOREIGN CURR	2	12	12	3	3	3	3	4	2	14	7	3	3
REV & MGMT FUNDS							135	220	171	101		525	347
TOTAL, CURRENT \$	75,512	72,848	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,548	210,667
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	103,728	95,367	85,544	78,410	74,856	72,576	70,388	68,096	66,778	66,349	66,696	68,663	69,867
RETIRED PAY	12,094	12,985	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769	22,237
O&M	84,073	75,346	73,032	71,721	69,575	68,057	70,161	71,689	72,525	72,474	77,169	83,308	89,110
PROCUREMENT	76,764	65,616	65,853	59,442	53,079	48,390	54,418	62,799	63,303	60,074	61,250	76,324	96,470
RDT&E	27,944	25,561	25,852	25,746	23,991	22,964	23,559	24,064	24,126	23,671	23,469	26,712	30,615
MILITARY CONST	3,774	4,241	4,170	4,730	5,103	4,676	5,133	4,834	3,728	4,637	3,827	5,407	7,390
FAMILY HOUSING	2,269	2,587	2,908	3,228	3,441	3,018	3,189	3,045	3,032	3,234	2,709	3,298	3,434
SPEC FOREIGN CURR	6	43	42	11	8	8	7	9	5	29	12	5	5
REV & MGMT FUNDS							344	517	375	203		864	531
TOTAL, CONSTANT \$	310,651	281,747	271,172	258,162	245,917	236,574	245,054	253,967	253,509	250,998	256,157	286,350	319,659
% REAL GROWTH													
MILITARY PERSONNEL	-4.1	-8.1	-10.3	-8.4	-4.5	-3.1	-3.0	-3.3	-1.9	-0.7	0.5	2.9	1.8
RETIRED PAY	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4	3.5	2.1
O&M	-10.1	-10.4	-3.1	-1.8	-3.0	-2.2	3.1	2.2	1.2	-0.1	6.5	8.0	7.0
PROCUREMENT	-16.9	-14.5	0.1	-9.5	-10.7	-8.8	12.5	15.4	0.8	-5.1	2.0	24.6	26.4
RDT&E	-9.1	-8.5	1.1	-0.4	-6.8	-4.3	2.6	2.1	0.3	-1.9	-0.9	13.8	14.6
MILITARY CONST	-15.4	12.4	-1.7	13.4	7.9	-8.4	9.8	-5.8	-22.9	24.4	-17.5	41.3	36.7
FAMILY HOUSING	8.3	14.0	12.4	11.0	6.6	-12.3	5.7	-4.5	-0.4	6.6	-16.2	21.7	4.1
TOTAL	-9.3	-9.3	-3.8	-4.8	-4.8	-3.8	3.6	3.6	-0.2	-1.0	2.1	11.8	11.6

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983	70,773	70,475
RETIRED PAY	16,954	16,603											
O&M	66,756	70,426	77,638	76,338	80,312	82,720	86,623	88,431	109,764	92,145	90,767	88,908	92,862
PROCUREMENT	76,614	83,399	90,025	87,301	83,230	81,846	78,901	79,805	70,665	62,229	53,811	44,688	43,274
RDT&E	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,710	38,116	37,828	34,935	36,225
MILITARY CONST	4,204	4,744	5,468	5,107	5,169	5,461	5,704	5,157	5,641	5,287	3,892	6,132	5,234
FAMILY HOUSING	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,179	3,411	3,718	3,832	3,591	3,609
SPEC FOREIGN CURR	4	3	9	2	4								
REV & MGMT FUNDS	909	2,525	1,554	1,497	661	830	722	237	1,871	3,504	3,881	2,643	1,778
TOTAL, CURRENT \$	235,493	255,271	276,173	278,140	282,718	287,562	291,053	291,466	309,936	286,054	269,993	251,669	253,457
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	71,238	71,896	90,946	92,598	93,764	92,724	91,987	91,138	92,964	87,102	78,266	72,114	70,475
RETIRED PAY	22,445	22,454											
O&M	94,207	98,008	105,907	103,053	104,896	104,670	104,587	103,089	119,410	99,377	94,935	90,512	92,862
PROCUREMENT	111,897	117,868	123,418	115,914	106,663	101,001	93,869	91,865	78,977	67,697	56,972	46,002	43,274
RDT&E	33,517	38,109	42,092	44,871	46,399	46,147	44,807	41,338	38,669	41,311	39,894	35,891	36,226
MILITARY CONST	6,199	6,766	7,562	6,865	6,698	6,793	6,816	5,940	6,189	5,742	4,111	6,306	5,234
FAMILY HOUSING	3,770	3,671	3,837	3,620	4,042	4,070	4,028	3,683	3,783	4,027	4,043	3,689	3,609
SPEC FOREIGN CURR	6	4	12	3	5								
REV & MGMT FUNDS	1,338	3,580	2,131	1,996	858	1,047	874	275	2,086	3,790	4,080	2,712	1,778
TOTAL, CONSTANT \$	344,616	362,358	375,905	368,921	363,324	356,451	346,869	337,329	342,077	309,047	282,300	257,225	253,457
% REAL GROWTH													
MILITARY PERSONNEL	2.0	0.9	26.5	1.8	1.3	-1.1	-0.8	-0.9	2.0	-6.3	-10.2	-7.9	-2.3
RETIRED PAY	0.9												
O&M	5.7	4.0	8.1	-2.7	1.8	-0.2	-0.1	-1.4	15.8	-16.8	-4.5	-4.7	2.6
PROCUREMENT	16.0	5.3	4.7	-6.1	-8.0	-5.3	-7.1	-2.1	-14.0	-14.3	-15.9	-19.3	-5.9
RDT&E	9.5	13.7	10.5	6.6	3.4	-0.6	-2.9	-7.8	-6.5	6.8	-3.4	-10.0	0.9
MILITARY CONST	-16.1	9.1	11.8	-9.2	-2.4	1.4	0.3	-12.9	4.2	-7.2	28.4	53.4	-17.0
FAMILY HOUSING	9.8	-2.6	4.5	-5.6	11.6	0.7	-1.1	-8.6	2.7	6.5	0.4	-8.8	-2.2
TOTAL	7.8	5.1	3.7	-1.9	-1.6	-1.9	-2.7	-2.8	1.4	-9.7	-8.7	-8.9	-1.5

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422	479
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717	16,869
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073	21,197
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065
CONSTANT FY 95 DOLLARS												
CIVILIAN PAYROLL	86,925	67,376	39,575	31,027	31,481	28,692	36,228	50,315	55,923	50,846	47,831	47,010
TOTAL MILPER ACTIVE	284,388	195,459	57,096	40,795	44,710	44,091	68,698	94,120	94,964	90,051	86,064	81,241
TOTAL RETPAY ACCRUAL												
OTHER MIL PERS	41,687	28,636	9,086	5,771	6,036	5,278	10,279	11,403	13,334	11,252	11,166	10,375
RETIRED PAY	950	1,209	1,522	1,794	1,968	2,096	2,138	2,226	2,362	2,743	2,825	3,000
TOTAL PAY	413,950	292,679	107,279	79,387	84,195	80,157	117,342	158,065	166,583	154,892	147,886	141,626
O&M, EXCLUDING PAY	101,663	45,155	15,017	10,328	11,739	10,870	50,066	55,802	37,429	24,316	20,891	22,672
PROC, RDT&E & CONST	340,519	74,534	20,192	23,829	25,292	31,490	147,459	196,933	121,711	55,606	74,696	93,931
TOTAL, NON-PAY	442,182	119,690	35,209	34,157	37,031	42,360	197,526	252,736	159,140	79,922	95,587	116,603
TOTAL, CONSTANT \$	856,132	412,369	142,488	113,544	121,226	122,517	314,867	410,800	325,723	234,814	243,474	258,229

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
OTHER MIL PERS	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
RETIRED PAY	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721	32,633	35,129
O&M, EXCLUDING PAY	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,920	12,859	13,788
PROC. RDT&E & CONST	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,949	29,474	28,836
TOTAL, NON-PAY	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868	42,333	42,624
TOTAL, CURRENT \$	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	46,822	43,819	43,470	41,698	41,071	42,664	42,658	42,095	41,482	43,471	47,534	50,397	50,640
TOTAL MILPER ACTIVE	82,476	77,756	74,908	73,340	72,842	79,114	77,198	77,256	77,212	78,850	87,114	89,856	91,042
OTHER MIL PERS	10,195	10,904	9,914	10,081	10,528	10,925	11,034	10,994	10,591	13,272	15,922	17,596	17,156
RETIRED PAY	3,079	3,352	3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050	11,131
TOTAL PAY	142,573	134,929	131,836	129,021	128,891	137,757	136,664	136,968	136,734	143,784	159,655	167,899	169,969
O&M, EXCLUDING PAY	22,226	23,768	23,003	24,329	25,425	29,487	28,700	28,567	30,959	40,216	51,069	52,888	55,189
PROC. RDT&E & CONST	96,953	102,212	103,225	90,276	109,961	118,842	119,259	109,546	99,138	138,579	134,021	125,259	117,336
TOTAL, NON-PAY	119,178	125,980	126,229	114,605	135,386	146,329	147,959	138,113	130,097	178,794	185,089	178,147	172,525
TOTAL, CONSTANT \$	261,751	260,910	258,065	243,626	264,277	284,087	284,623	275,080	266,831	322,578	344,744	346,046	342,495

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,282	23,775	26,065
TOTAL MILPER ACTIVE	18,638	18,676	19,782	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930
OTHER MIL PERS	4,340	3,949	3,385	3,145	3,090	3,312	3,644	3,350	3,369	3,566	4,211	5,679	5,899
RETIRED PAY	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940
TOTAL PAY	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716	55,211	59,426	65,246	74,245	83,835
O&M, EXCLUDING PAY	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150	19,895	20,189	27,219	34,957	39,834
PROC, RDT&E & CONST	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701	41,022	45,106	49,517	66,346	86,998
TOTAL, NON-PAY	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852	60,917	65,295	76,736	101,303	126,832
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,548	210,667
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	48,983	46,185	45,111	43,649	41,745	41,888	41,472	40,761	40,542	41,617	42,314	41,553	44,396
TOTAL MILPER ACTIVE	88,431	81,944	74,464	68,756	66,052	63,663	61,359	59,994	59,112	58,818	58,773	59,631	60,976
OTHER MIL PERS	15,296	13,423	11,081	9,654	8,805	8,914	9,029	8,102	7,666	7,530	7,923	9,033	8,890
RETIRED PAY	12,094	12,985	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769	22,237
TOTAL PAY	164,804	154,537	144,627	136,932	132,465	131,349	129,716	127,770	126,954	128,294	130,035	131,985	136,500
O&M, EXCLUDING PAY	46,718	39,964	38,678	38,475	37,737	34,804	37,200	39,530	40,310	36,561	40,079	47,532	50,825
PROC, RDT&E & CONST	99,130	87,245	87,868	82,756	75,715	70,420	78,138	86,668	86,244	86,143	86,043	106,832	132,333
TOTAL, NON-PAY	145,847	127,210	126,545	121,230	113,452	105,224	115,338	126,197	126,554	122,704	126,122	154,364	183,159
TOTAL, CONSTANT \$	310,651	281,747	271,172	258,162	245,917	236,574	245,054	253,967	253,509	250,998	256,157	286,350	319,659

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
CIVILIAN PAYROLL	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,309	41,619
TOTAL MILPER ACTIVE	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	48,354
TOTAL RETPAY ACCRUAL			17,072	17,415	18,241	18,265	18,466	16,248	17,201	15,913	13,029	12,107	11,899
OTHER MIL PERS	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,264	11,058	10,577	9,431	10,222
RETIRED PAY	15,954	16,503											
TOTAL PAY	89,354	94,132	99,483	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,082	112,094
O&M, EXCLUDING PAY	43,425	45,477	51,114	49,248	51,838	52,270	54,650	54,287	74,642	57,162	54,976	53,893	59,396
PROC, RDT&E & CONST	102,714	115,662	125,576	125,036	122,294	122,867	120,343	118,508	110,182	106,058	94,866	83,694	81,968
TOTAL, NON-PAY	146,139	161,139	176,690	174,283	174,132	175,138	174,993	172,795	184,823	163,220	149,842	137,587	141,363
TOTAL, CURRENT \$	235,493	255,271	276,173	278,140	282,718	287,552	291,053	291,466	309,936	286,054	269,993	251,669	253,457
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	44,853	45,724	47,154	47,269	47,180	46,655	46,061	46,473	46,197	45,042	45,862	44,137	41,619
TOTAL MILPER ACTIVE	61,740	62,318	62,964	63,457	64,076	63,346	62,896	61,892	69,796	58,387	53,896	50,097	48,354
TOTAL RETPAY ACCRUAL			18,348	18,382	18,602	18,314	18,159	17,927	18,399	16,742	13,212	12,319	11,899
OTHER MIL PERS	9,497	9,577	9,634	10,758	11,085	11,064	10,932	11,319	14,769	11,973	11,168	9,697	10,222
RETIRED PAY	22,445	22,454											
TOTAL PAY	138,536	140,074	138,100	139,867	140,943	139,379	138,048	137,611	139,161	132,144	124,128	116,251	112,094
O&M, EXCLUDING PAY	56,041	58,863	65,673	62,845	65,202	64,881	65,358	63,199	79,922	61,682	57,836	54,856	59,396
PROC, RDT&E & CONST	150,039	163,419	172,131	166,209	157,179	152,191	143,562	136,519	122,995	115,221	100,336	86,118	81,968
TOTAL, NON-PAY	206,080	222,283	237,804	229,054	222,381	217,072	208,920	199,718	202,917	176,902	158,172	140,974	141,363
TOTAL, CONSTANT \$	344,616	362,356	375,905	368,921	363,324	356,451	346,969	337,329	342,077	309,047	282,300	257,225	253,457

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997
DEFENSE AGENCIES/OSD					7	11	12	14	14	12	13	13
DEFENSE-WIDE	57	85	140	175	193	197	393	357	382	416	501	539
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065
CONSTANT FY 95 DOLLARS												
ARMY	370,781	170,452	61,197	34,731	40,459	38,778	119,238	152,085	102,929	79,725	80,129	70,204
NAVY	297,422	159,932	52,893	42,020	42,470	39,208	87,205	113,647	88,541	65,682	74,489	76,213
AIR FORCE	186,979	80,777	27,076	34,996	36,271	42,332	105,795	142,558	131,614	86,386	85,498	108,395
DEFENSE AGENCIES/OSD				3	58	103	120	135	133	112	111	108
DEFENSE-WIDE	950	1,209	1,522	1,794	1,968	2,096	2,510	2,375	2,507	2,910	3,247	3,309
TOTAL, CONSTANT \$	856,132	412,369	142,488	113,544	121,226	122,517	314,867	410,800	325,723	234,814	243,474	258,229
% REAL GROWTH												
ARMY		-54.0	-64.1	-43.3	16.5	-4.2	207.5	27.5	-32.3	-22.6	0.5	-12.4
NAVY		-46.2	-67.1	-20.3	1.1	-7.7	122.4	30.3	-22.1	-25.8	13.4	2.3
AIR FORCE		-56.8	-66.5	29.3	3.6	16.7	149.9	34.7	-7.7	-34.4	-1.0	26.8
TOTAL		-51.8	-65.5	-20.3	6.8	1.1	157.0	30.5	-20.7	-27.9	3.7	6.1

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
CURRENT DOLLARS													
ARMY	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
NAVY	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
AIR FORCE	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
DEFENSE AGENCIES/OSD	14	36	182	234	250	268	882	1,007	1,060	1,280	1,453	1,498	1,570
DEFENSE-WIDE	637	623	710	767	947	1,377	1,629	1,857	1,997	2,246	2,307	2,749	3,005
TOTAL, CURRENT \$	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,647	49,560	64,531	71,590	74,965	77,752
CONSTANT FY 95 DOLLARS													
ARMY	68,933	64,437	60,750	61,352	63,272	73,720	69,444	69,177	66,936	91,795	106,885	114,702	113,473
NAVY	75,994	77,963	78,976	74,273	80,364	89,244	87,759	82,548	81,651	97,338	103,337	96,501	95,135
AIR FORCE	113,511	114,667	113,571	102,641	114,290	112,504	114,446	108,859	102,995	116,440	116,844	115,541	113,962
DEFENSE AGENCIES/OSD	102	200	875	1,116	1,184	1,269	4,318	4,868	4,993	5,911	6,534	6,529	6,527
DEFENSE-WIDE	3,210	3,643	3,892	4,244	5,167	7,349	8,657	9,629	10,255	11,095	11,144	12,773	13,398
TOTAL, CONSTANT \$	261,751	260,910	258,065	243,626	264,277	284,087	284,623	275,080	266,831	322,578	344,744	346,046	342,495
% REAL GROWTH													
ARMY	-1.8	-6.5	-5.7	1.0	3.1	16.5	-5.8	-0.4	-3.2	37.1	16.4	7.3	-1.1
NAVY	-0.3	2.6	1.3	-6.0	8.2	11.1	-1.7	-5.9	-1.1	19.2	6.2	-6.6	-1.4
AIR FORCE	4.7	1.0	-1.0	-9.6	11.3	-1.6	1.7	-4.9	-5.4	13.1	0.3	-1.1	-1.4
TOTAL	1.4	-0.3	-1.1	-5.6	8.5	7.5	0.2	-3.4	-3.0	20.9	6.9	0.4	-1.0

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
ARMY	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,176	52,099
NAVY	22,462	21,691	24,041	25,324	26,934	27,962	31,380	36,353	39,504	41,694	46,984	57,050	68,034
AIR FORCE	23,875	23,016	23,799	24,696	24,772	26,024	28,396	31,145	32,877	34,873	41,556	52,370	65,017
DEFENSE AGENCIES/OSD	1,721	1,691	1,745	2,007	2,133	3,102	3,487	3,772	4,152	4,824	5,268	6,758	7,887
DEFENSE-WIDE	3,492	4,168	4,788	5,418	6,306	7,399	8,657	9,595	10,845	12,033	13,603	16,194	17,630
TOTAL, CURRENT \$	75,512	72,848	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,648	210,667
CONSTANT FY 95 DOLLARS													
ARMY	98,531	86,535	78,529	70,200	65,041	60,413	62,156	64,721	64,982	65,628	66,039	74,014	82,222
NAVY	92,379	83,381	84,302	81,904	80,588	76,531	80,096	84,907	85,227	82,852	83,823	92,453	102,988
AIR FORCE	98,563	89,880	85,301	81,341	74,622	71,274	72,881	73,586	71,686	69,644	72,863	83,028	95,764
DEFENSE AGENCIES/OSD	6,645	6,145	5,953	6,441	6,253	8,295	8,678	8,808	8,757	9,020	9,459	11,148	12,447
DEFENSE-WIDE	14,533	15,805	17,087	18,276	19,513	20,061	21,243	22,145	22,856	23,854	23,972	25,709	26,238
TOTAL, CONSTANT \$	310,651	281,747	271,172	258,162	245,917	236,674	245,054	263,967	253,509	250,998	256,157	286,350	319,659
% REAL GROWTH													
ARMY	-13.2	-12.2	-9.3	-10.6	-7.4	-7.1	2.9	4.1	0.4	1.0	0.6	12.1	11.1
NAVY	-2.9	-9.7	1.1	-2.9	-1.6	-5.0	4.7	6.0	0.4	-2.8	1.2	10.3	11.4
AIR FORCE	-13.5	-8.8	-5.1	-4.7	-8.4	-4.4	2.3	1.0	-2.6	-2.9	4.6	13.9	15.3
TOTAL	-9.3	-9.3	-3.8	-4.8	-4.8	-3.8	3.6	3.6	-0.2	-1.0	2.1	11.8	11.6

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
ARMY	57,359	61,516	72,760	73,770	75,241	78,348	78,562	79,131	92,337	74,761	66,737	61,024	61,107
NAVY	78,951	80,553	93,124	93,259	96,132	102,110	97,684	98,955	100,356	90,424	85,010	77,509	78,583
AIR FORCE	73,440	85,304	96,499	93,932	93,621	90,268	94,739	93,008	91,543	83,291	79,844	74,348	74,807
DEFENSE AGENCIES/OSD	9,295	10,714	12,974	15,469	17,558	16,955	18,177	17,997	21,551	30,119	21,638	20,994	22,288
DEFENSE-WIDE	16,448	17,184	816	1,709	1,185	1,872	1,891	2,374	4,150	7,458	16,764	17,794	16,673
TOTAL, CURRENT \$	236,493	265,271	276,173	278,140	282,718	287,552	291,063	291,466	309,936	286,054	269,993	251,669	253,457
CONSTANT FY 95 DOLLARS													
ARMY	86,479	89,389	99,546	98,123	97,044	94,602	93,557	91,562	102,517	80,690	69,500	62,346	61,107
NAVY	115,526	114,398	126,809	123,692	122,061	126,419	116,396	114,499	110,703	97,667	88,797	79,133	78,583
AIR FORCE	105,413	119,576	130,186	123,708	119,642	111,715	112,846	107,702	100,164	89,971	83,580	75,931	74,807
DEFENSE AGENCIES/OSD	14,030	15,574	18,244	21,129	23,081	21,397	21,917	20,830	24,055	32,630	22,771	21,538	22,288
DEFENSE-WIDE	23,169	23,418	1,119	2,269	1,496	2,318	2,252	2,735	4,638	8,088	17,651	18,277	16,673
TOTAL, CONSTANT \$	344,616	362,356	375,905	368,921	363,324	356,451	348,969	337,329	342,077	309,047	282,300	257,225	253,457
% REAL GROWTH													
ARMY	5.2	3.4	11.4	-1.4	-1.1	-2.5	-1.1	-2.1	12.0	-21.3	-13.9	-10.3	-2.0
NAVY	12.2	-1.0	10.8	-2.5	-1.3	3.6	-7.9	-1.6	-3.3	-11.8	-9.1	-10.9	-0.7
AIR FORCE	10.1	13.4	8.9	-5.0	-3.3	-6.6	1.0	-4.6	-7.0	-10.2	-7.1	-9.2	-1.5
TOTAL	7.8	5.1	3.7	-1.9	-1.6	-1.9	-2.7	-2.8	1.4	-9.7	-8.7	-8.9	-1.6

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
(\$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 63	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 64	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 65	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 66	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 67	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 68	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 69	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 70	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 71	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 72	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 73	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 74	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 75	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 76	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 77	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 78	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 79	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 80	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 81	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,548
FY 82	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 83	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 84	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
FY 85	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
FY 86	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
FY 87	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
FY 88	20,122	116,147	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,552
FY 89	21,321	111,842	29,592	5,424	17,128	28,977	26,384	39,336	6,835	1,035	3,180		291,053
FY 90	18,423	113,105	30,252	6,083	17,245	27,584	28,194	40,380	6,143	1,007	3,051		291,466
FY 91	19,023	121,438	30,639	5,648	18,016	27,160	31,753	44,238	8,581	814	2,626		309,936
FY 92	15,526	102,645	32,669	6,929	20,573	28,409	24,248	44,212	6,415	1,070	3,358		286,054
FY 93	12,738	94,536	31,848	7,999	20,086	28,048	20,495	42,708	7,797	835	2,903		269,993
FY 94	9,448	88,891	31,412	8,332	19,567	24,392	17,717	41,630	6,406	833	3,041		251,669
FY 95	8,275	88,676	31,146	8,622	18,822	26,337	18,513	42,150	6,979	891	3,048		253,457

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
(FY 1995 \$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTELL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVELMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TNG. MED & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPERATING FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
FY 62	62,234	99,115	17,206	6,083	11,483	20,201	24,168	36,983	6,184	430			284,087
FY 63	55,431	97,620	20,535	6,150	11,078	23,463	24,173	39,399	6,297	478			284,623
FY 64	46,556	92,672	22,672	6,656	11,841	23,209	24,012	40,846	6,088	529			275,080
FY 65	33,357	95,948	21,565	8,597	11,659	21,887	24,507	42,230	6,208	874			266,831
FY 66	30,478	132,036	22,953	11,542	12,721	21,311	30,912	48,817	7,197	4,610			322,578
FY 67	29,926	140,132	23,953	12,492	13,810	20,125	35,801	54,607	6,200	7,698			344,744
FY 68	32,878	135,114	24,516	13,420	12,094	17,974	36,654	59,667	5,901	7,831			346,046
FY 69	36,649	125,292	24,896	11,545	11,334	18,296	38,909	59,707	6,036	9,831			342,495
FY 70	28,100	111,266	22,358	10,136	12,319	18,025	35,239	58,123	6,140	8,946			310,651
FY 71	27,573	93,768	20,670	6,849	12,190	17,630	31,027	56,992	6,102	8,944			281,747
FY 72	25,784	88,988	19,064	5,552	12,911	19,695	29,754	54,297	6,063	9,064			271,172
FY 73	23,559	82,644	18,485	3,421	13,848	20,736	27,897	53,452	5,968	8,152			258,162
FY 74	20,154	83,118	17,635	2,662	14,135	20,111	25,009	54,427	5,588	3,078			245,917
FY 75	19,264	77,699	17,041	2,749	14,345	20,560	23,724	54,874	5,640	679			236,574
FY 76	18,201	85,290	16,762	3,485	14,892	21,515	23,696	54,867	5,679	666			245,054
FY 77	21,218	90,069	17,033	3,896	15,150	22,509	24,944	53,693	4,945	509			253,967
FY 78	19,556	91,842	16,759	3,833	16,473	21,392	24,952	53,308	4,834	559			253,509
FY 79	16,534	94,534	15,714	3,771	15,502	20,953	24,595	53,732	4,804	860			250,998
FY 80	19,133	94,936	16,093	4,048	15,496	20,694	25,640	54,387	4,585	1,145			256,157
FY 81	19,430	111,415	18,111	4,952	17,125	22,889	26,899	58,549	5,451	1,529			286,350
FY 82	22,742	132,552	20,920	6,094	16,338	25,812	27,284	60,903	5,625	1,389			319,659
FY 83	28,244	141,004	25,661	6,401	17,293	27,593	29,537	61,837	6,075	971			344,616
FY 84	36,502	140,093	28,524	7,978	16,860	30,451	32,115	62,012	6,893	928			362,356
FY 85	35,307	157,407	34,042	9,180	19,571	32,831	32,867	45,872	8,105	722			375,905
FY 86	31,764	150,114	35,047	10,050	20,622	34,476	30,786	45,874	9,604	585			368,921
FY 87	28,579	148,531	36,361	8,561	20,222	35,331	29,603	46,900	8,100	937	200		363,324
FY 88	24,852	143,402	35,565	5,636	20,604	35,971	31,379	46,784	8,473	1,146	2,638		356,451
FY 89	25,360	133,004	35,424	6,444	20,156	34,784	31,780	46,820	8,183	1,235	3,780		346,969
FY 90	21,301	130,693	34,992	7,037	20,051	31,858	32,786	46,799	7,124	1,164	3,524		337,329
FY 91	20,962	134,428	33,943	6,142	19,489	30,258	34,775	48,748	9,509	905	2,918		342,077
FY 92	16,782	110,866	35,359	7,488	22,253	30,780	26,167	47,641	6,924	1,156	3,629		309,047
FY 93	13,349	98,742	33,460	8,382	20,863	29,558	21,432	44,438	8,160	888	3,028		282,300
FY 94	9,640	90,847	32,184	8,499	19,897	25,052	18,077	42,513	6,541	866	3,111		257,226
FY 95	8,275	88,676	31,146	8,622	18,822	26,337	18,513	42,137	6,979	904	3,048		253,457

Table 6-6
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
MILITARY PERSONNEL												
MIL.PERS.ARMY	20,661	18,825	17,446	16,893	20,661	18,825	17,446	16,893	20,872	18,772	17,715	16,886
RETPAY ACRL, ARMY	5,266	4,161	3,857	3,708	5,266	4,161	3,857	3,708	5,266	4,161	3,857	3,708
MIL.PERS.NAVY	15,870	15,880	15,133	14,511	15,885	15,881	15,133	14,511	15,952	15,914	15,036	14,504
RETPAY ACRL, NAVY	4,095	3,470	3,217	3,070	4,095	3,470	3,217	3,070	4,095	3,470	3,217	3,070
MIL.PERS.M.C.	4,786	4,796	4,683	4,697	4,791	4,832	4,683	4,697	4,819	4,812	4,571	4,679
RETPAY ACRL, MC	1,316	1,108	1,089	1,082	1,316	1,108	1,089	1,082	1,316	1,108	1,089	1,082
MIL.PERS.A.F.	15,472	15,040	13,045	14,185	15,631	14,987	13,045	14,185	15,181	15,023	13,213	14,090
RETPAY ACRL, AF	3,932	3,236	2,901	3,033	3,932	3,236	2,901	3,033	3,932	3,236	2,901	3,033
RES.PERS.ARMY	2,015	1,951	1,931	1,955	2,019	1,956	1,931	1,955	1,973	1,975	1,927	1,939
RETPAY ACRL RP, A	300	231	218	219	300	231	218	219	300	231	218	219
RES.PERS.NAVY	1,453	1,442	1,338	1,189	1,463	1,443	1,338	1,189	1,449	1,422	1,310	1,171
RETPAY ACRL RP, N	255	214	218	204	255	214	218	204	255	214	218	204
RES.PERS.M.C.	305	307	317	319	310	314	317	319	299	304	309	312
RETPAY ACRL RP, MC	40	33	34	35	40	33	34	35	40	33	34	35
RES.PERS.A.F.	661	669	728	728	673	662	728	728	662	666	714	711
RETPAY ACRL RP, AF	61	47	54	53	61	47	54	53	61	47	54	53
NAT'L GUARD PERS. A	2,895	2,974	2,964	3,008	2,947	2,977	2,964	3,008	3,034	2,947	2,978	2,991
RETPAY ACRL NG, A	493	390	377	352	493	390	377	352	493	390	377	352
NAT'L GUARD PERS. AF	1,025	1,071	1,081	1,091	1,030	1,070	1,081	1,091	1,016	1,040	1,099	1,080
RETPAY ACRL NG, AF	155	140	142	143	155	140	142	143	155	140	142	143
TOTAL MILPER ACTIVE	65,142	62,954	58,666	58,577	65,309	62,946	58,666	58,577	65,258	62,875	58,873	58,362
TOTAL RETPAY ACCRUAL	15,913	13,029	12,107	11,899	15,913	13,029	12,107	11,899	15,913	13,029	12,107	11,899
TOTAL--MILITARY PERSONNEL	81,055	75,983	70,773	70,475	81,221	75,974	70,773	70,475	81,171	75,904	70,980	70,260

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
OPERATION AND MAINTENANCE												
OPER. AND MAINT., A.	22,028	19,233	16,360	17,821	21,566	17,433	16,358	17,821	23,343	20,543	17,623	17,357
OPER. AND MAINT., N.	23,295	21,248	20,142	21,227	23,161	20,900	20,109	21,227	23,855	23,783	20,732	19,539
OPER. AND MAINT., M.C	2,146	1,969	1,858	1,918	2,129	1,744	1,858	1,918	2,335	2,248	1,837	1,812
OPER. AND MAINT., A.F.	19,309	19,066	19,743	19,077	19,285	18,381	19,743	19,077	19,852	20,668	19,844	18,108
OPER. AND MAINT., D.A.	16,784	9,073	9,511	10,223	16,370	9,938	8,532	10,223	14,839	9,575	9,312	9,956
O&M., ARMY RESERVE	1,018	1,037	1,075	1,254	1,018	1,036	1,075	1,254	970	1,027	1,048	1,188
O&M., NAVY RESERVE	872	864	763	828	875	872	763	828	898	887	785	741
O&M., MC RESERVE	93	80	83	81	93	80	83	81	77	85	84	72
O&M., AF RESERVE	1,165	1,242	1,335	1,479	1,169	1,235	1,335	1,479	1,160	1,253	1,276	1,436
O&M., ARMY NAT'L GUARD	2,212	2,310	2,230	2,447	2,207	2,310	2,230	2,447	2,066	2,299	2,209	2,338
O&M., AIR NAT'L GUARD	2,365	2,562	2,632	2,780	2,362	2,563	2,832	2,780	2,450	2,561	2,556	2,600
INSPECTOR GENERAL	120	126	138	128	120	126	138	128	111	125	128	123
RIFLE PRACTICE, ARMY	5	3	2	3	5	3	2	3	6	1	2	3
DRUG INTERDICTION			868	714			868	714			299	622
COURT OF MIL. APPEALS	5	6	6	6	6	6	6	6	5	5	5	5
CURRENCY FLUCTUATION					675	542						
SUMMER OLYMPICS	2	2	3		2	2	3		1		1	2
ENVIRON. REST. FUND, DE			1,965	2,180			1,962	2,180	-4	-2	432	1,363
HUMANITARIAN ASST, DE	154	149	108	72	54	94	108	72	30	110	110	98
FSU THREAT REDUCTION			400	400			400	400			82	189
OVERSEAS MIL FAC INV							10	7			2	6
PAYMENT TO KAHO IS F			60				60				60	
50 ANNUAL WWII							1	5			1	5
KAHO IS CONVYN							60				13	27
REST ROCKY MTN ARSNL					16	24	2	2	12	9	2	2
INT PEACEKEEPING				300				300				228
DEF COOP ACT					2,026							
LEASE REAL PROPERTY							4	4			1	3
WORLD CUP 1994		9	6			9	6			1	8	4
WORLD UNIV. GAMES	1	5	2		3	8	2			3	3	2
REINV ECON GRWTH		462				462				235	172	37
DEFENSE HEALTH PROG.		9,577	9,600	9,922		9,585	9,600	9,922		8,170	9,024	9,666
REAL PROPERTY MT DEF	500	1,720			500	1,749			3	516	1,021	398
DISP REAL PROPERTY							4	4			1	3
CLAIMS - MT PINATUBO	81	24	15		150	70	15		33	21	23	19
TOTAL--O & M	92,145	90,767	88,908	92,862	93,791	89,172	87,972	92,884	92,042	94,121	88,695	87,953

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	----- TOA -----				----- B/A -----				----- OUTLAYS -----			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
PROCUREMENT												
AIRCRAFT PROC., ARMY	1,935	1,378	1,328	1,042	1,922	1,421	1,285	1,042	2,520	1,675	1,696	1,431
MISSILE PROC. ARMY	1,084	1,001	1,046	594	1,151	1,001	1,046	594	2,401	2,187	1,309	1,020
PROC. WPNS&TRAC. VEH, A	1,064	906	887	920	778	906	887	920	2,151	2,113	1,471	913
PROC. AMMUNITION, ARMY	1,385	1,008	735	845	1,361	1,060	653	845	1,996	1,383	983	1,110
OTHER PROC., ARMY	3,171	3,061	2,889	2,690	3,133	3,059	2,885	2,690	3,792	3,913	2,752	2,808
AIRCRAFT PROC., NAVY	7,138	5,391	5,565	4,786	7,004	5,616	5,454	4,786	7,907	7,246	6,244	5,578
WEAPONS PROC., NAVY	4,246	3,630	2,976	2,400	3,980	3,556	2,811	2,400	5,867	4,742	4,256	3,370
SHIPS & CONVERSION, N	6,713	5,808	4,134	5,585	8,782	4,425	4,688	5,585	11,035	10,136	9,018	8,288
OTHER PROCUREMENT, N	6,103	5,217	2,983	3,319	5,814	5,271	2,793	3,319	6,064	6,401	4,997	4,184
PROC., MARINE CORPS	1,052	823	440	555	1,007	830	425	555	1,086	1,458	817	683
AIRCRAFT PROC., A.F.	10,087	9,907	6,605	6,748	10,077	10,013	6,499	6,748	13,154	11,438	10,389	9,995
MISSILE PROC., A.F.	4,745	4,224	3,860	4,392	4,404	4,230	3,854	4,392	6,409	5,424	4,658	4,181
OTHER PROC., A.F.	8,719	7,547	7,647	7,078	8,769	7,560	7,616	7,078	7,211	8,053	8,264	7,800
PROC. DEF. AGENCIES	2,504	2,085	1,804	1,745	2,495	1,983	1,804	1,745	1,421	1,733	1,947	1,941
EQUIP. PROC., NG & RES	1,910	1,306	1,200		1,902	1,339	1,164		1,561	1,662	1,436	1,285
DEF. PROD. PURCHASES			200				200		17	13	17	28
COASTAL DEF AUGMENT									16	9		
DOD CHEM DEMIL PROG	374	519	390	575	374	519	390	575	274	361	560	521
TOTAL--PROCUREMENT	62,229	53,811	44,688	43,274	62,952	52,789	44,454	43,274	74,881	69,936	60,814	55,138
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	6,437	6,057	5,421	5,260	6,343	6,057	5,421	5,260	5,978	6,218	5,454	5,252
RDT&E, NAVY	8,643	8,867	8,301	8,935	7,579	8,914	8,255	8,935	7,826	8,944	8,606	8,826
RDT&E, AIR FORCE	13,139	12,867	12,259	12,349	12,867	12,979	12,152	12,349	11,998	12,338	12,201	12,472
RDT&E, DEF. AGENCIES	9,674	9,765	8,710	9,417	9,611	9,753	8,710	9,417	8,599	9,204	9,184	9,338
DIR OF T&E, DEF.	210	259	232	251	210	259	232	251	199	240	220	224
DIR OF OPER, T&E, DEF	13	12	11	13	13	12	11	13	32	23	4	9
TOTAL--RDT&E	38,116	37,828	34,935	36,225	36,623	37,974	34,782	36,225	34,632	36,968	35,669	36,121

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
MILITARY CONSTRUCTION												
MIL.CON., ARMY	895	435	791	691	826	431	777	691	546	802	712	714
MIL.CON., NAVY	967	339	682	320	904	376	559	320	1,042	885	718	578
MIL.CON., AIR FORCE	1,120	736	936	357	973	718	906	357	898	901	913	819
MIL.CON., DEF.AGEN.	709	291	662	482	668	277	547	482	503	512	596	517
MIL.CON.ARMY NAT'L.G.	231	213	51	10	226	215	51	10	239	224	253	179
MIL.CON.AIR NAT'L.G.	217	288	142	123	217	306	142	123	225	239	267	198
MIL.CON.ARMY RESERVE	110	42	82	8	108	42	82	8	46	71	79	99
MIL.CON.NAVAL RES.	49	15	21	2	49	15	21	2	48	42	46	31
MIL.CON.A.F.RES.	10	30	56	28	10	30	56	28	40	29	28	26
FOREIGN CURR FLUCT					73	50						
NATO INFRASTRUCTURE	258	130	148	229	209	60	140	219	303	329	205	180
BASE CLOSURE	661	416	78	88	659	416	13	88	356	521	630	398
BASE CLOSURE - 90	61	958	1,439	574	332	1,619	1,526	399	14	277	648	779
BASE CLOSURE - III			35	114			35	114			9	17
TOTAL--MILITARY CONST	5,287	3,892	6,132	5,234	5,254	4,654	5,963	5,049	4,262	4,831	5,143	4,997
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	27	64	146	169	84	133	151	-133	10	31	95	92
FAM.HOUS.INVEST.A	173	162	229	152	165	160	229	152	90	61	120	151
FAM.HOUS.DBT PAYMT.A	1,386	1,361	1,069	1,121	1,381	1,364	1,069	1,121	1,460	1,293	1,153	1,116
FAM.HOUS.INVEST,N	286	379	370	229	286	378	330	229	106	172	246	288
FAM.HOUS.DBT PAYMT,N	702	666	772	854	704	666	772	854	681	708	703	811
FAM.HOUS.INVEST,A.F.	181	250	187	253	209	284	132	253	92	155	244	208
FAM.HOUS.DEBT PAY,AF	939	924	791	801	903	928	791	801	812	810	894	828
FAM.HOUS.INVEST,D.A.									-1		1	1
FAM.HOUS.DEBT,D.A.	25	27	26	29	26	28	26	29	21	26	27	27
TOTAL--FAMILY HOUSING	3,718	3,832	3,591	3,609	3,738	3,941	3,501	3,307	3,271	3,255	3,484	3,521

ARMY only

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
SPECIAL FOREIGN CURRENCY PROGRAM												
SPEC.FORGN CURR.PROG									2	4		
TOTAL--SPECIAL FOREIGN CURRENCY PROGRAM									2	4		
DEFENSE-WIDE CONTINGCY												
GEN TRANSFER AUTH											350	205
TOTAL--CONTINGENCY											350	205
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE					-230	-200	-500	-150	56	-118	-500	-150
PENT RES MNT REV FD	80				60				-10	-59		
ARMY WORKING FUND									-91	195		
WM LANGER FND - DEF										1		
EMER. RESP. FUND									5			
NAVY MNG'T FUND									-3	27		
BUSINESS OPER. FUND	3,424	1,417	1,102	1,169	4,757	2,239	1,196	1,169	3,160	-4,860	3,345	1,443
NAT DEF SEALIFT		2,464	1,541	609		2,464	1,541	609		69	147	360
TOTAL--REV & MGT FUNDS	3,504	3,881	2,643	1,778	4,587	4,503	2,237	1,628	3,117	-4,745	2,992	1,653

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-218	-232	-265	-268	-218	-232	-265	-268
OFFSETTING REC.,NAVY					-212	-205	-209	-209	-212	-205	-209	-209
OFFSETTING REC.,A.F.					-289	-222	-310	-315	-289	-222	-310	-315
OFFSETTING REC.,D.A.					-192	-18	-5	-5	-192	-18	-5	-5
ROCKY MT ARSEN REC.					-16	-24	-2	-2	-16	-24	-2	-2
DEF COOP RECEIPTS					-4,910	-38			-4,910	-38		
INT - DEF COOP RCPTS					-330	-13			-330	-13		
DISP REAL PROP RCPTS					-4	-11	-4	-4	-4	-11	-4	-4
LEASE REAL PROP RCPT					-7	-16	-4	-4	-7	-16	-4	-4
OVERSEAS FACIL RCPTS					-3	-5	-5	-5	-3	-5	-5	-5
ROYAL FOR WWII RCPTS							-1	-5			-1	-5
KAHQ IS CONVYN RCPTS							-60				-60	
TOTAL--OFFSETTING RECEIPTS					-6,181	-786	-865	-817	-6,181	-786	-865	-817
TRUST FUNDS												
USNA GIFT FUND (T)					1	1	1	1	1	1		
NAVY GIFT FUND (T)					1			1	1	2	1	1
SHIPS STORES PROF(T)					23	22	25	25	25	22	25	25
FOR NAT EMP SEP FND					385	90	85	80		83	78	69
AF GIFT FUND (T)					3	1				2		
VOL SEP TRUST FUND						227	65	56		46	133	160
MIDSHIPMAN STORE(TR)											-1	-1
COM SUR COLL TR DE							72	55	-32	-10	80	94
AF CADET FUND (TR)									-2	3	5	5
NAT SECUR EDUC TRUST					35	10	10	14	-8	8	9	15
TOTAL--TRUST FUNDS					448	351	259	232	-14	156	332	368
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-385	-90	-85	-80	-385	-90	-85	-80
INTERFUND TRANS, DEF					-142	-8			-142	-8		
INTERFUND TRANS, VSI						-949				-949		
NAVY					-23	-22	-25	-25	-23	-22	-25	-25
TOTAL--INTRAGOVERNMENT RECEIPTS					-550	-1,069	-110	-105	-550	-1,069	-110	-105

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
SUMMARY BY SERVICE												
ARMY TOTAL	74,761	66,737	61,024	61,107	73,636	64,803	60,614	60,839	79,228	72,233	63,675	61,523
NAVY TOTAL	90,424	85,010	77,509	78,583	90,311	83,198	77,133	78,375	96,858	94,914	84,859	80,377
AIR FORCE TOTAL	83,291	79,844	74,348	74,807	82,340	79,146	73,704	74,492	85,019	83,802	79,361	77,543
DEF.AG./OSD TOTAL	30,119	21,638	20,994	22,288	29,151	22,158	19,567	22,188	25,545	21,233	20,995	22,076
DEF. WIDE TOTAL	7,458	16,764	17,794	16,673	6,445	18,097	17,948	16,258	-19	6,393	18,594	17,777
GRAND TOTAL--DOD	286,054	269,993	251,669	253,457	281,883	267,402	248,966	252,153	286,632	278,574	267,484	259,295
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	81,055	75,983	70,773	70,475	81,221	75,974	70,773	70,475	81,171	75,904	70,980	70,260
OPER.AND MAINTENANCE	92,145	90,767	88,908	92,862	93,791	89,172	87,972	92,884	92,042	94,121	88,695	87,953
PROCUREMENT	62,229	53,811	44,688	43,274	62,952	52,789	44,454	43,274	74,881	69,936	60,814	55,138
RES.DEVELOP,TEST&EVL	38,116	37,828	34,935	36,225	36,623	37,974	34,782	36,225	34,632	36,968	35,669	36,121
MILITARY CONST.	5,287	3,892	6,132	5,234	5,254	4,554	5,963	5,049	4,262	4,831	5,143	4,997
FAMILY HOUSING	3,718	3,832	3,591	3,609	3,738	3,941	3,501	3,307	3,271	3,255	3,484	3,521
SPEC.FGN.CURR.PROG.									2	4		
CONTINGENCY											350	205
REVOL.&MNGT FUNDS	3,504	3,881	2,643	1,778	4,567	4,503	2,237	1,628	3,117	-4,745	2,992	1,653
DED.FOR OFFSET.REC.					-6,181	-786	-865	-817	-6,181	-786	-865	-817
TRUST&TRUST REV.FNDS					448	351	259	232	-14	156	332	368
DED.INTRAGOV'T RCPT					-550	-1,069	-110	-105	-550	-1,069	-110	-105
GRAND TOTAL--DOD	286,054	269,993	251,669	253,457	281,883	267,402	248,966	252,153	286,632	278,574	267,484	259,295

Table 6-7
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
MILITARY PERSONNEL												
MIL.PERS. ARMY	22,290	19,454	17,779	16,893	22,290	19,455	17,779	16,893	22,516	19,395	18,055	16,886
RETPAY ACRL, ARMY	5,535	4,220	3,925	3,708	5,535	4,220	3,925	3,708	5,535	4,220	3,925	3,708
MIL.PERS. NAVY	17,123	16,414	15,427	14,511	17,138	16,415	15,427	14,511	17,210	16,448	15,326	14,504
RETPAY ACRL, NAVY	4,305	3,520	3,273	3,070	4,305	3,520	3,273	3,070	4,305	3,520	3,273	3,070
MIL.PERS. M.C.	5,163	4,952	4,772	4,697	5,168	4,990	4,772	4,697	5,199	4,969	4,657	4,679
RETPAY ACRL, MC	1,383	1,124	1,108	1,082	1,383	1,124	1,108	1,082	1,383	1,124	1,108	1,082
MIL.PERS. A.F.	16,691	15,544	13,294	14,185	16,754	15,488	13,294	14,185	16,375	15,523	13,466	14,090
RETPAY ACRL, AF	4,133	3,281	2,952	3,033	4,133	3,281	2,952	3,033	4,133	3,281	2,952	3,033
RES.PERS. ARMY	2,193	2,016	1,970	1,955	2,197	2,021	1,970	1,955	2,147	2,041	1,965	1,939
RETPAY ACRL, A	319	234	222	219	319	234	222	219	319	234	222	219
RES.PERS. NAVY	1,582	1,491	1,364	1,189	1,593	1,492	1,364	1,189	1,578	1,470	1,336	1,171
RETPAY ACRL, N	271	217	222	204	271	217	222	204	271	217	222	204
RES.PERS. M.C.	332	317	323	319	337	324	323	319	326	314	315	312
RETPAY ACRL, MC	43	34	35	35	43	34	35	35	43	34	35	35
RES.PERS. A.F.	719	691	743	728	732	685	743	728	720	688	728	711
RETPAY ACRL, RP, AF	65	47	54	53	65	47	54	53	65	47	54	53
NAT'L GUARD PERS. A	3,153	3,069	3,021	3,008	3,209	3,071	3,021	3,008	3,303	3,040	3,036	2,991
RETPAY ACRL, NG, A	525	395	383	352	525	395	383	352	525	395	383	352
NAT'L GUARD PERS. AF	1,116	1,104	1,102	1,091	1,121	1,103	1,102	1,091	1,106	1,071	1,120	1,080
RETPAY ACRL NG, AF	165	141	145	143	165	141	145	143	165	141	145	143
TOTAL MILPER ACTIVE	70,360	65,054	59,794	58,577	70,541	65,044	59,794	58,577	70,479	64,958	60,005	58,362
TOTAL RETPAY ACCRUAL	16,742	13,212	12,319	11,899	16,742	13,212	12,319	11,899	16,742	13,212	12,319	11,899
TOTAL--MILITARY PERSONNEL	87,102	78,266	72,114	70,475	87,283	78,257	72,114	70,475	87,222	78,171	72,324	70,260

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
OPERATION AND MAINTENANCE												
OPER. AND MAINT., A.	23,791	20,117	16,706	17,821	23,289	18,216	16,703	17,821	25,198	21,479	17,999	17,357
OPER. AND MAINT., N.	25,077	22,162	20,408	21,227	24,932	21,795	20,374	21,227	25,667	24,816	21,010	19,539
OPER. AND MAINT., M.C	2,320	2,065	1,901	1,918	2,301	1,828	1,901	1,918	2,522	2,355	1,879	1,812
OPER. AND MAINT., A.F.	20,781	19,935	20,034	19,077	20,755	19,212	20,034	19,077	21,353	21,600	20,131	18,108
OPER. AND MAINT., D.A.	18,171	9,501	9,727	10,223	17,722	10,414	8,720	10,223	16,038	10,017	9,519	9,956
O&M., ARMY RESERVE	1,099	1,084	1,098	1,254	1,099	1,083	1,098	1,254	1,047	1,073	1,070	1,188
O&M., NAVY RESERVE	937	902	764	828	941	910	764	828	964	925	786	741
O&M., MC RESERVE	100	84	85	81	101	84	85	81	83	89	86	72
O&M., AF RESERVE	1,239	1,291	1,342	1,479	1,255	1,283	1,342	1,479	1,244	1,302	1,281	1,436
O&M., ARMY NAT'L GUAR	2,387	2,418	2,277	2,447	2,382	2,418	2,277	2,447	2,228	2,404	2,255	2,338
O&M., AIR NAT'L GUARD	2,535	2,667	2,643	2,780	2,532	2,667	2,643	2,780	2,626	2,664	2,564	2,600
INSPECTOR GENERAL	129	131	141	128	130	132	141	128	120	130	130	123
RIFLE PRACTICE, ARMY	5	3	3	3	5	3	3	3	6	2	2	3
DRUG INTERDICTION			893	714			893	714			307	622
COURT OF MIL. APPEALS	5	6	6	6	6	6	6	6	6	6	5	5
CURRENCY FLUCTUATION					730	571						
SUMMER OLYMPICS	2	2	3		2	3	3		1		1	2
ENVIRON. REST. FUND, DE			2,022	2,180			2,019	2,180	-4	-2	444	1,363
HUMANITARIAN ASST, DE	167	167	111	72	59	99	111	72	32	116	113	98
FSU THREAT REDUCTION			411	400			411	400			84	189
OVERSEAS MIL FAC INV							10	7			2	6
PAYMENT TO KAHO IS F			62				62				62	
50 ANNUAL WWII							1	5			1	5
KAHO IS COMVYN							62				14	27
REST ROCKY MTN ARSNL					17	26	2	2	13	9	2	2
INT PEACEKEEPING				300				300				228
DEF COOP ACT					2,192							
LEASE REAL PROPERTY							4	4			1	3
WORLD CUP 1994		9	6			9	6			1	8	4
WORLD UNIV. GAMES	2	6	3		3	8	3			3	3	2
REINV ECON GRWTH		487				487				247	177	37
DEFENSE HEALTH PROG.		10,071	9,851	9,922		10,079	9,851	9,922		8,581	9,257	9,666
REAL PROPERTY MT DEF	541	1,813			541	1,843			4	544	1,050	398
DISP REAL PROPERTY							4	4			1	3
CLAIMS - MT PINATUBO	88	26	15		162	74	15		36	22	23	19
TOTAL--O & M	99,377	94,935	90,512	92,862	101,157	93,251	89,549	92,884	99,183	98,380	90,268	87,953

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
PROCUREMENT												
AIRCRAFT PROC., ARMY	2,103	1,459	1,367	1,042	2,089	1,504	1,323	1,042	2,727	1,764	1,743	1,431
MISSILE PROC. ARMY	1,179	1,060	1,077	594	1,252	1,060	1,077	594	2,598	2,304	1,346	1,020
PROC. WPNS&TRAC. VEH, A	1,157	960	913	920	846	959	913	920	2,328	2,226	1,512	913
PROC. AMMUNITION, ARMY	1,505	1,066	757	845	1,479	1,121	672	845	2,160	1,458	1,011	1,110
OTHER PROC., ARMY	3,450	3,241	2,974	2,690	3,408	3,239	2,970	2,690	4,103	4,124	2,829	2,808
AIRCRAFT PROC., NAVY	7,763	5,707	5,729	4,786	7,617	5,946	5,614	4,786	8,557	7,635	6,419	5,578
WEAPONS PROC., NAVY	4,618	3,843	3,063	2,400	4,329	3,766	2,894	2,400	6,349	4,997	4,375	3,370
SHIPS & CONVERSION, N	7,320	6,156	4,257	5,585	9,576	4,691	4,828	5,585	11,942	10,680	9,271	8,288
OTHER PROCUREMENT, N	6,643	5,526	3,071	3,319	6,329	5,583	2,876	3,319	6,562	6,744	5,137	4,184
PROC., MARINE CORPS	1,145	872	463	555	1,095	878	438	555	1,175	1,536	839	683
AIRCRAFT PROC., A.F.	10,984	10,497	6,801	6,748	10,973	10,609	6,692	6,748	14,235	12,063	10,679	9,995
MISSILE PROC., A.F.	5,167	4,475	3,974	4,392	4,795	4,482	3,968	4,392	6,935	5,715	4,789	4,181
OTHER PROC., A.F.	9,462	7,974	7,867	7,078	9,516	7,989	7,835	7,078	7,804	8,485	8,495	7,800
PROC. DEF. AGENCIES	2,716	2,204	1,856	1,745	2,706	2,096	1,856	1,745	1,537	1,826	2,002	1,941
EQUIP. PROC., NG & RES	2,079	1,384	1,236		2,070	1,419	1,198		1,689	1,751	1,476	1,285
DEF. PROD. PURCHASES			206				206		18	14	17	28
COASTAL DEF AUGMENT									18	9		
DOD CHEM DEMIL PROG	406	548	401	575	406	548	401	575	296	370	576	521
DOD CHEM DEMIL PROG												
TOTAL--PROCUREMENT	67,697	56,972	46,002	43,274	68,488	55,888	45,761	43,274	81,032	73,691	62,517	55,138
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	6,970	6,375	5,559	5,260	6,869	6,375	5,559	5,260	6,462	6,531	5,590	5,252
RDT&E, NAVY	9,369	9,340	8,525	8,935	8,215	9,389	8,478	8,935	8,468	9,402	8,834	8,826
RDT&E, AIR FORCE	14,241	13,580	12,598	12,349	13,946	13,698	12,489	12,349	12,979	12,989	12,531	12,472
RDT&E, DEF. AGENCIES	10,488	10,312	8,958	9,417	10,419	10,299	8,958	9,417	9,305	9,696	9,440	9,338
DIR OF T&E, DEF.	228	274	238	251	228	274	238	251	215	253	226	224
DIR OF OPER, T&E, DEF	14	13	12	13	14	13	12	13	34	24	4	9
TOTAL--RDT&E	41,311	39,894	35,891	36,225	39,692	40,048	35,734	36,225	37,463	38,895	36,624	36,121

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
MILITARY CONSTRUCTION												
MIL.CON., ARMY	971	455	811	691	896	451	797	691	590	841	730	714
MIL.CON., NAVY	1,049	356	700	320	981	395	574	320	1,127	930	737	578
MIL.CON., AIR FORCE	1,216	778	964	357	1,056	759	933	357	971	949	939	819
MIL.CON., DEF.AGEN.	771	308	579	482	726	293	563	482	545	539	613	517
MIL.CON.ARMY NAT'L.G	250	225	52	10	248	227	52	10	259	236	260	179
MIL.CON.AIR NAT'L.G.	236	304	146	123	236	323	146	123	244	252	274	198
MIL.CON.ARMY RESERVE	120	45	85	8	117	45	85	8	50	75	81	99
MIL.CON.NAVAL RES.	63	16	21	2	53	16	21	2	52	44	47	31
MIL.CON.A.F.RES.	11	32	57	28	11	32	57	28	43	31	29	26
FOREIGN CURR FLUCT					79	52						
NATO INFRASTRUCTURE	281	137	153	229	228	64	144	219	328	347	210	180
BASE CLOSURE	718	440	80	88	716	440	13	88	386	549	648	398
BASE CLOSURE - 90	66	1,014	1,481	574	361	1,714	1,571	399	16	292	664	779
BASE CLOSURE - III			36	114			36	114			9	17
TOTAL--MILITARY CONST	4,027	4,043	3,689	3,609	4,049	4,157	3,596	3,307	3,537	3,427	3,577	3,521
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	30	68	150	169	91	140	156	-133	11	33	98	92
FAM.HOUS.INVEST,A	188	171	236	152	180	170	236	152	98	64	124	151
FAM.HOUS.DBT PAYMT,A	1,500	1,433	1,097	1,121	1,472	1,436	1,097	1,121	1,579	1,361	1,183	1,116
FAM.HOUS.INVEST,N	311	401	381	229	311	401	340	229	115	181	253	288
FAM.HOUS.DBT PAYMT,N	760	702	793	854	762	702	793	854	736	746	722	811
FAM.HOUS.INVEST,A.F.	196	265	193	253	227	300	136	253	100	163	251	208
FAM.HOUS.DEBT PAY,AF	1,016	974	812	801	977	978	812	801	878	853	918	828
FAM.HOUS.INVEST,D.A.									-1		1	1
FAM.HOUS.DEBT,D.A.	27	28	27	29	28	30	27	29	22	27	27	27
TOTAL--FAMILY HOUSING	4,027	4,043	3,689	3,609	4,049	4,157	3,596	3,307	3,537	3,427	3,577	3,521

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
SPECIAL FOREIGN CURRENCY PROGRAM												
SPEC.FORGN CURR.PROG									2	4		
TOTAL SPECIAL FOREIGN CURRENCY PROGRAM									2	4		
DEFENSE-WIDE CONTINGENCY												
GEN TRANSFER AUTH											360	205
TOTAL--CONTINGENCY											360	205
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE					-249	-211	-514	-150	60	-124	-514	-150
PENT RES MNT REV FD	87				66				-11	-62		
ARMY WORKING FUND									-98	205		
WM LANGER FND - DEF										1		
EMER. RESP. FUND									6			
NAVY MNG'T FUND									-3	29		
BUSINESS OPER. FUND	3,703	1,484	1,128	1,169	5,145	2,350	1,225	1,169	3,417	-5,130	3,434	1,443
NAT DEF SEALIFT		2,596	1,584	609		2,596	1,584	609		72	151	360
TOTAL--REV & MGT FUNDS	3,790	4,080	2,712	1,778	4,962	4,735	2,295	1,628	3,371	-5,010	3,071	1,653

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	TOA				B/A				OUTLAYS			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC., ARMY					-235	-245	-272	-268	-235	-245	-272	-268
OFFSETTING REC., NAVY					-230	-216	-215	-209	-230	-216	-215	-209
OFFSETTING REC., A.F.					-313	-234	-319	-315	-313	-234	-319	-315
OFFSETTING REC., D.A.					-208	-19	-5	-5	-208	-19	-5	-5
ROCKY MT ARSEN REC.					-17	-26	-2	-2	-17	-26	-2	-2
DEF COOP RECEIPTS					-5,313	-40			-5,313	-40		
INT - DEF COOP RCPTS					-357	-14			-357	-14		
DISP REAL PROP RCPTS					-4	-12	-4	-4	-4	-12	-4	-4
LEASE REAL PROP RCPT					-8	-17	-4	-4	-8	-17	-4	-4
OVERSEAS FACIL RCPTS					-3	-6	-5	-5	-3	-6	-5	-5
ROYAL FOR WWII RCPTS							-1	-5			-1	-5
KAHO IS CONVYN RCPTS							-62				-62	
TOTAL--OFFSETTING RECEIPTS					-6,689	-829	-889	-817	-6,689	-829	-889	-817
TRUST FUNDS												
USNA GIFT FUND (T)					1	1	1	1	1	1		
NAVY GIFT FUND (T)					1			1	1	2	1	1
SHIPS STORES PROF(T)					25	23	26	25	27	23	26	25
FOR NAT EMP SEP FND					417	95	87	80		87	80	89
AF GIFT FUND (T)					3	1				2		
VOL SEP TRUST FUND						239	67	56		49	137	160
MIDSHIPMAN STORE(TR)											-1	-1
COM SUR COLL TR DE							74	55	-34	-11	83	94
AF CADET FUND (TR)									-2	3	5	5
NAT SECUR EDUC TRUST					38	11	10	14	-9	9	9	15
TOTAL--TRUST FUNDS					485	370	267	232	-16	165	341	368
DEDUCTION FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-417	-95	-87	-80	-417	-95	-87	-80
INTERFUND TRANS, DEF					-153	-9			-153	-9		
INTERFUND TRANS, VSI						-1,000				-1,000		
NAVY					-25	-23	-26	-25	-25	-23	-26	-25
TOTAL--INTRAGOVERNMENT RECEIPTS					-695	-1,127	-113	-105	-595	-1,127	-113	-105

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1995 \$ in Millions)

	----- TOA -----				----- B/A -----				----- OUTLAYS -----			
	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95	FY 92	FY 93	FY 94	FY 95
SUMMARY BY SERVICE												
ARMY TOTAL	80,690	69,500	62,346	61,107	79,469	67,459	61,925	60,839	85,436	75,209	66,051	61,523
NAVY TOTAL	97,667	88,797	79,133	78,583	97,654	86,880	78,747	78,375	104,422	99,070	86,652	80,377
AIR FORCE TOTAL	89,971	83,580	75,931	74,807	88,939	82,845	75,268	74,492	91,661	87,578	81,041	77,543
DEF.AG./OSD TOTAL	32,630	22,771	21,538	22,288	31,582	23,320	20,070	22,188	27,623	22,297	21,527	22,076
DEF. WIDE TOTAL	8,088	17,651	18,277	16,673	6,992	19,059	18,436	16,258	-22	6,699	19,090	17,777
GRAND TOTAL--DOD	309,047	282,300	257,225	253,457	304,536	279,563	254,445	252,153	309,121	290,853	273,361	259,295
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	87,102	78,266	72,114	70,476	87,283	78,257	72,114	70,475	87,222	78,171	72,324	70,260
OPER.AND MAINTENANCE	99,377	94,935	90,512	92,862	101,157	93,251	89,549	92,884	99,183	96,380	90,268	87,953
PROCUREMENT	67,697	56,972	46,002	43,274	68,488	55,888	45,761	43,274	81,032	73,691	62,517	55,138
RES.DEVELOP.TEST&EVL	41,311	39,894	35,891	36,225	39,692	40,048	35,734	36,225	37,463	38,895	36,624	36,121
MILITARY CONST.	5,742	4,111	6,306	5,234	5,706	4,811	6,133	5,049	4,610	5,085	5,263	4,997
FAMILY HOUSING	4,027	4,043	3,689	3,609	4,049	4,157	3,596	3,307	3,537	3,427	3,577	3,621
SPEC.FGN.CURR.PROG.									2	4		
CONTINGENCY											360	205
REVOL.&MNGT FUNDS	3,790	4,080	2,712	1,778	4,962	4,735	2,296	1,628	3,371	-5,010	3,071	1,663
DED.FOR OFFSET,REC.					-6,689	-829	-889	-817	-6,689	-829	-889	-817
TRUST&TRUST REV.FNDS					485	370	267	232	-16	165	341	368
DED.INTRAGOVT RCPT					-596	-1,127	-113	-105	-596	-1,127	-113	-105
GRAND TOTAL--DOD	309,047	282,300	257,225	253,457	304,536	279,563	254,445	252,153	309,121	290,853	273,361	259,295

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424	495
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340
MILITARY CONST FAMILY HOUSING	697	2,480	268	253	127	388	2,471	4,037	2,336	313	896	1,269
REV & MGMT FUNDS						168	574	775	360	100	1,119	75
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362	-396
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	312,118	228,034	66,668	47,061	50,082	49,028	80,156	105,595	107,968	103,706	97,853	92,623
RETIRED PAY	950	1,209	1,522	1,794	1,968	1,915	2,256	2,323	2,366	2,748	2,834	3,100
O&M	155,482	105,946	50,000	38,686	39,436	38,046	84,272	93,452	81,267	76,032	59,652	62,025
PROCUREMENT	50,079	118,281	4,169	27,093	12,001	25,102	136,876	190,441	131,218	60,976	43,650	51,397
RDT&E	13,003	9,741	3,216	3,354	1,712	4,062	8,180	11,226	14,029	13,990	13,665	18,024
MILITARY CONST FAMILY HOUSING	5,524	17,131	1,736	1,564	782	2,267	14,338	23,483	13,575	2,011	4,981	6,597
REV & MGMT FUNDS						997	3,101	4,339	1,989	562	5,916	2
TRUST & RECEIPTS	-89,148	-15,304	-11,671	-5,764	-3,296	-1,256	-1,023	-1,025	-1,138	-1,539	-1,914	-2,011
TOTAL, CONSTANT \$	448,009	465,038	115,639	113,787	102,685	120,162	328,156	429,835	351,274	258,486	227,034	231,758
% REAL GROWTH												
MILITARY PERSONNEL		-26.9	-70.8	-29.4	6.4	-2.1	63.5	31.7	2.2	-4.0	-5.7	-5.4
RETIRED PAY		27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4
O&M		-31.9	-52.8	-22.6	1.9	-3.5	121.5	10.9	-13.0	-6.5	-21.6	4.0
PROCUREMENT		138.2	-96.5	549.9	-55.7	109.2	445.3	39.1	-31.1	-53.5	-28.4	17.7
RDT&E		-26.1	-67.0	4.3	-49.0	137.3	101.4	37.2	25.0	-0.3	-2.3	31.9
MILITARY CONST FAMILY HOUSING		210.1	-89.9	-9.9	-50.0	189.8	532.5	63.8	-42.2	-85.2	147.6	32.5
TOTAL		3.8	-75.1	-1.6	-9.8	17.0	173.1	31.0	-18.3	-26.4	-12.2	2.1

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
RETIRED PAY	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
O&M	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349
PROCUREMENT	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
MILITARY CONST	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
FAMILY HOUSING	75	55	57	30	30	440	590	644	631	666	507	612	512
SPEC FOREIGN CURR											7	11	
REV & MGMT FUNDS		75				325	1			1,383	1,014	516	961
TRUST & RECEIPTS	-339	224	234	279	65	101	-109	-183	-200	-231	-136	-150	-125
DEDUCT, INTRAGOV'T RECPT											-7	-7	-8
TOTAL, CURRENT \$	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	93,189	84,886	82,517	81,672	81,592	88,244	86,640	86,726	87,042	92,194	103,580	107,685	108,354
RETIRED PAY	3,105	3,388	3,574	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057	11,163
O&M	62,187	60,955	59,586	58,938	58,308	61,912	60,674	60,265	62,454	72,989	88,293	91,802	93,763
PROCUREMENT	57,145	58,220	74,025	65,505	68,233	90,169	92,666	82,310	70,939	94,957	104,019	101,827	85,091
RDT&E	21,589	19,907	25,842	27,708	28,875	30,596	33,108	32,672	29,596	29,788	30,600	30,088	30,329
MILITARY CONST	7,405	10,208	6,833	6,656	5,168	3,832	5,720	4,446	4,748	11,092	4,632	6,258	4,560
FAMILY HOUSING	359	259	262	139	136	2,106	2,776	2,995	2,893	2,954	2,188	2,545	2,070
SPEC FOREIGN CURR											31	45	
REV & MGMT FUNDS		350				1,479	4			5,990	4,239	2,088	3,767
TRUST & RECEIPTS	-1,600	1,045	1,066	1,282	293	460	-495	-828	-895	-1,001	-567	-606	-491
DEDUCT, INTRAGOV'T RECPT											-29	-29	-32
TOTAL, CONSTANT \$	243,378	239,218	253,705	245,926	247,064	283,980	286,930	275,302	264,299	317,195	346,108	351,760	338,574
% REAL GROWTH													
MILITARY PERSONNEL	0.6	-8.9	-2.8	-1.0	-0.1	8.2	-1.8	0.1	0.4	5.9	12.4	4.0	0.6
RETIRED PAY	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
O&M	0.3	-2.0	-2.3	-1.1	-1.1	6.2	-2.0	-0.7	3.6	16.9	21.0	4.0	2.1
PROCUREMENT	11.2	1.9	27.1	-11.5	4.2	32.1	2.8	-11.2	-13.8	33.9	9.5	-2.1	-16.4
RDT&E	19.8	-7.8	29.8	7.2	4.2	6.0	8.2	-1.3	-9.4	0.6	2.7	-1.7	0.8
MILITARY CONST	12.2	37.9	-33.1	-2.6	-22.4	-25.9	49.3	-22.3	6.8	133.6	-58.3	35.1	-27.1
FAMILY HOUSING	15469.3	-27.8	1.0	-46.7	-2.2	1444.2	31.8	7.9	-3.4	2.1	-26.0	16.3	-18.7
TOTAL	5.0	-1.7	6.1	-3.1	0.5	14.9	1.0	-4.1	-4.0	20.0	9.1	1.6	-3.8

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014	36,909	42,875
RETIRED PAY	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986
O&M	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365	55,548	62,466
PROCUREMENT	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283	48,025	64,462
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561	16,609	20,060
MILITARY CONST	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293	3,398	4,916
FAMILY HOUSING	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526	2,004	2,203
SPEC FOREIGN CURR		3	12	3	3	2	3	4	2	14	7	3	3
REV & MGMT FUNDS	5					158	135	220	423	726	1,336	2,677	2,494
TRUST & RECEIPTS	-134	-113	-100	-97	-146	-168	-139	-163	-137	-481	-715	-634	-697
DEDUCT, INTRAGOVT RECPT	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	86,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	103,786	95,429	84,945	78,681	75,038	72,787	70,388	68,509	66,918	66,459	66,601	68,922	69,936
RETIRED PAY	12,114	12,993	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952	22,304
O&M	84,125	75,450	71,337	70,253	69,854	67,929	69,861	71,911	72,167	72,788	76,750	83,805	89,804
PROCUREMENT	71,858	59,604	63,161	56,938	51,866	46,732	54,438	64,796	62,389	60,266	61,566	77,632	98,262
RDT&E	27,970	25,358	25,629	25,554	23,922	22,805	23,389	23,734	23,851	23,813	23,589	26,678	30,570
MILITARY CONST	3,577	4,631	4,248	4,153	4,323	4,932	5,637	4,826	3,296	4,251	3,889	5,399	7,491
FAMILY HOUSING	2,309	2,598	2,978	3,207	3,427	3,166	3,125	2,954	2,946	3,150	2,661	3,195	3,262
SPEC FOREIGN CURR		9	42	11	8	5	7	9	5	29	12	5	5
REV & MGMT FUNDS	17					433	344	517	931	1,463	2,433	4,410	3,818
TRUST & RECEIPTS	-504	-409	-347	-324	-459	-459	-355	-383	-301	-969	-1,303	-1,045	-1,067
DEDUCT, INTRAGOVT RECPT	-26	-22	-21	-27	-21	-18	-18	-21	-24	-22	-22	-25	-27
TOTAL, CONSTANT \$	305,225	275,642	265,978	253,487	243,865	236,231	244,672	255,807	251,826	251,558	257,279	290,926	324,360
% REAL GROWTH													
MILITARY PERSONNEL	-4.2	-8.1	-11.0	-7.4	-4.6	-3.0	-3.3	-2.7	-2.3	-0.7	0.2	3.5	1.5
RETIRED PAY	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8	4.0	1.6
O&M	-10.3	-10.3	-5.5	-1.5	-0.6	-2.8	2.8	2.9	0.4	0.9	5.4	9.2	7.2
PROCUREMENT	-15.6	-17.1	6.0	-9.8	-8.9	-9.9	16.5	19.0	-3.7	-3.4	2.2	26.1	26.6
RDT&E	-7.8	-9.3	1.1	-0.3	-6.4	-4.7	2.6	1.5	0.5	-0.2	-1.0	13.1	14.6
MILITARY CONST	-21.8	29.5	-8.3	-2.2	4.1	14.1	14.3	-14.4	-31.7	29.0	-8.5	38.8	38.8
FAMILY HOUSING	11.5	12.5	14.7	7.7	6.8	-7.6	-1.3	-5.5	-0.3	6.9	-15.5	20.1	2.1
TOTAL	-9.9	-9.7	-3.5	-4.7	-3.8	-3.6	4.0	4.6	-1.6	-0.1	2.3	13.1	11.5

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	70,773	70,475
RETIRED PAY	16,155	16,503											
O&M	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172	87,972	92,884
PROCUREMENT	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,454	43,274
RDT&E	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623	37,974	34,782	36,225
MILITARY CONST	4,512	4,510	5,517	6,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	5,963	5,049
FAMILY HOUSING	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,307
SPEC FOREIGN CURR	4	3	9	2	4								
REV & MGMT FUNDS	1,075	2,774	5,088	5,235	2,612	1,246	897	566	2,701	4,587	4,503	2,237	1,628
TRUST & RECEIPTS	-342	-628	-426	-707	-781	-801	-668	-832	-44,329	-5,733	-435	-605	-585
DEDUCT, INTRAGOV'T RECPT	-23	-22	-21	-22	-28	-26	-25	-27	-29	-550	-1,069	-110	-105
TOTAL, CURRENT \$	238,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	248,966	252,153
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	71,309	72,157	90,527	87,391	93,139	92,749	92,022	91,152	93,231	87,283	78,257	72,114	70,475
RETIRED PAY	22,728	22,454											
O&M	93,890	98,750	106,133	101,121	103,981	103,307	104,108	102,953	127,735	101,157	93,251	89,549	92,884
PROCUREMENT	117,351	121,771	132,763	122,820	102,848	98,791	94,453	93,671	80,187	68,488	55,888	45,761	43,274
RDT&E	33,530	38,112	43,126	45,057	46,301	45,700	45,077	42,107	40,323	39,692	40,048	35,734	36,225
MILITARY CONST	6,649	6,435	7,629	7,096	6,603	6,656	6,858	5,909	5,795	5,706	4,811	6,133	5,049
FAMILY HOUSING	3,898	3,726	3,924	3,716	3,968	4,003	3,939	3,641	3,655	4,049	4,157	3,596	3,307
SPEC FOREIGN CURR	6	4	12	3	5								
REV & MGMT FUNDS	1,582	3,933	6,977	6,983	3,392	1,571	1,086	658	3,011	4,962	4,735	2,295	1,628
TRUST & RECEIPTS	-503	-891	-584	-943	-1,015	-1,010	-808	-967	-49,409	-6,204	-458	-622	-585
DEDUCT, INTRAGOV'T RECPT	-34	-31	-29	-29	-37	-33	-31	-31	-32	-595	-1,127	-113	-105
TOTAL, CONSTANT \$	350,405	366,421	390,479	373,215	359,185	351,733	346,705	339,091	304,495	304,536	279,563	254,445	252,153
% REAL GROWTH													
MILITARY PERSONNEL	2.0	1.2	25.5	-3.5	6.6	-0.4	-0.8	-1.0	2.3	-6.4	-10.4	-7.9	-2.3
RETIRED PAY	1.9	-1.2											
O&M	4.5	5.2	7.5	-4.7	2.8	-0.7	0.8	-1.1	24.1	-20.8	-7.8	-4.0	3.7
PROCUREMENT	19.4	3.8	9.0	-7.6	-16.3	-4.0	-4.4	-0.8	-14.4	-14.6	-18.4	-18.1	-5.4
RDT&E	9.7	13.7	13.2	4.5	2.8	-1.3	-1.4	-6.6	-4.2	-1.6	0.9	-10.8	1.4
MILITARY CONST	-11.3	-3.2	18.6	-7.0	-7.0	0.8	3.0	-13.9	-1.9	-1.5	-15.7	27.5	-17.7
FAMILY HOUSING	19.5	-4.4	5.3	-5.3	6.8	0.9	-1.6	-7.6	0.4	10.8	2.7	-13.5	-8.0
TOTAL	8.0	4.6	6.6	-4.4	-3.8	-2.1	-1.4	-2.2	-10.2	-	-8.2	-9.0	-0.9

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424	495
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818	17,055
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,908	3,603	4,274
PROC, ROT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004	11,462
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,280	43,919	30,600	17,102	13,607	15,736
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791
CONSTANT FY 95 DOLLARS												
CIVILIAN PAYROLL	86,925	67,376	39,575	31,027	31,481	28,692	36,228	50,315	55,923	50,846	47,831	47,010
TOTAL MILPER ACTIVE	284,388	195,459	57,096	40,795	44,710	44,091	68,698	94,120	94,964	90,051	86,064	81,241
OTHER MIL PERS	27,729	32,575	9,571	6,266	5,372	4,937	11,459	11,475	13,004	13,655	11,788	11,382
RETIRED PAY	950	1,209	1,522	1,794	1,968	1,915	2,256	2,323	2,366	2,748	2,834	3,100
TOTAL PAY	399,992	296,619	107,764	79,882	83,531	79,635	118,640	158,234	166,257	157,300	148,518	142,734
O&M, EXCLUDING PAY	81,009	45,523	13,459	10,156	9,998	11,673	52,559	51,614	36,002	33,697	19,013	21,569
PROC, RDT&E & CONST	-32,992	122,897	-5,584	23,749	9,157	28,864	156,957	219,988	149,015	67,489	59,504	67,455
TOTAL, NON-PAY	48,017	168,419	7,875	33,905	19,155	40,527	209,516	271,601	185,017	101,186	78,517	89,024
TOTAL, CONSTANT \$	448,009	465,038	115,639	113,787	102,685	120,162	328,156	429,835	351,274	258,486	227,034	231,758

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
OTHER MIL PERS	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
RETIRED PAY	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	17,254	16,986	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870	32,696	35,178
O&M, EXCLUDING PAY	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029	12,059	12,858	13,846
PROC. RDT&E & CONST	13,983	14,945	18,587	17,936	17,610	22,057	23,332	22,032	19,746	28,953	30,247	30,788	27,881
TOTAL, NON-PAY	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307	43,646	41,727
TOTAL, CURRENT \$	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	46,822	43,819	43,470	41,698	41,071	42,664	42,658	42,095	41,482	43,471	47,534	50,397	50,640
TOTAL MILPER ACTIVE	82,476	77,755	74,908	73,340	72,842	79,114	77,198	77,256	77,212	78,850	87,114	89,856	91,042
OTHER MIL PERS	10,713	7,131	7,609	8,332	8,760	9,131	9,442	9,470	9,830	13,345	16,467	17,829	17,312
RETIRED PAY	3,105	3,388	3,674	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057	11,163
TOTAL PAY	143,116	132,093	129,562	127,397	127,123	136,099	135,135	135,536	136,045	143,895	160,239	168,139	170,157
O&M, EXCLUDING PAY	22,121	23,822	23,370	24,255	25,225	29,262	29,001	28,818	31,398	40,266	51,674	52,881	55,436
PROC. RDT&E & CONST	78,142	83,303	100,774	94,274	94,716	118,620	122,795	110,948	96,855	133,034	134,196	130,968	112,981
TOTAL, NON-PAY	100,262	107,125	124,143	118,529	119,942	147,882	151,796	139,766	128,254	173,300	185,869	183,849	168,417
TOTAL, CONSTANT \$	243,378	239,218	253,705	245,926	247,064	283,980	286,930	275,302	264,299	317,195	346,108	351,988	338,574

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065
TOTAL MILPER ACTIVE	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930
OTHER MIL PERS	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160	5,841	5,945
RETIRED PAY	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986
TOTAL PAY	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905	55,279	59,479	65,241	74,524	83,927
O&M, EXCLUDING PAY	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208	19,686	20,309	26,952	35,196	40,176
PROC, RDT&E & CONST	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224	40,357	45,216	50,428	68,645	89,649
TOTAL, NON-PAY	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432	60,043	65,525	77,380	103,841	129,825
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	48,983	46,185	45,111	43,649	41,745	41,888	41,472	40,761	40,542	41,617	42,314	41,553	44,396
TOTAL MILPER ACTIVE	88,431	81,944	74,464	68,756	66,052	63,663	61,359	59,994	59,112	58,818	58,773	59,631	60,976
OTHER MIL PERS	15,354	13,485	10,482	9,925	8,986	9,124	9,029	8,514	7,806	7,641	7,828	9,291	8,960
RETIRED PAY	12,114	12,993	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952	22,304
TOTAL PAY	164,882	154,607	144,072	137,370	132,689	131,593	129,716	128,227	127,108	128,407	130,020	132,427	136,637
O&M, EXCLUDING PAY	46,810	40,079	37,054	36,986	38,001	34,824	36,836	39,659	39,865	36,791	39,611	47,926	51,348
PROC, RDT&E & CONST	93,533	80,956	84,852	79,131	73,175	68,814	78,120	87,921	84,862	86,361	87,648	110,574	136,375
TOTAL, NON-PAY	140,343	121,035	121,906	116,117	111,176	103,638	114,956	127,580	124,717	123,152	127,259	158,499	187,723
TOTAL, CONSTANT \$	305,225	275,642	265,978	253,487	243,865	235,231	244,672	255,807	251,826	251,558	257,279	290,926	324,360

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
CIVILIAN PAYROLL	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,309	41,619
TOTAL MILPER ACTIVE	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	48,354
TOTAL RETPAY ACCRUAL			17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,107	11,899
OTHER MIL PERS	6,597	6,996	6,734	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,431	10,222
RETIRED PAY	16,155	16,503											
TOTAL PAY	89,804	94,318	99,177	99,956	108,106	112,438	116,089	118,682	125,353	123,001	120,142	114,082	112,094
O&M, EXCLUDING PAY	43,296	46,041	51,342	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491	52,867	59,115
PROC. RDT&E & CONST	106,573	117,792	136,283	133,563	120,288	120,194	120,672	120,187	68,859	100,054	93,769	82,018	80,944
TOTAL, NON-PAY	149,869	163,833	187,625	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260	134,884	140,059
TOTAL, CURRENT \$	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	248,966	252,153
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	44,863	45,724	47,154	47,269	47,180	46,655	46,061	46,473	46,197	45,042	45,862	44,137	41,619
TOTAL MILPER ACTIVE	61,740	62,318	62,964	63,457	64,076	63,348	62,896	61,892	59,796	58,387	53,896	50,097	48,354
TOTAL RETPAY ACCRUAL			18,348	18,382	18,602	18,321	18,159	17,927	18,399	16,742	13,212	12,319	11,899
OTHER MIL PERS	9,569	9,839	9,215	5,552	10,461	11,082	10,967	11,332	15,035	12,153	11,148	9,697	10,222
RETIRED PAY	22,728	22,454											
TOTAL PAY	138,890	140,335	137,681	134,661	140,319	139,404	138,084	137,625	139,428	132,325	124,119	116,251	112,094
O&M, EXCLUDING PAY	55,852	59,661	65,986	61,009	64,214	63,450	64,790	63,020	88,119	63,483	56,266	53,800	59,115
PROC. RDT&E & CONST	155,663	166,425	186,812	177,546	154,653	148,879	143,830	138,446	76,948	108,729	99,178	84,394	80,944
TOTAL, NON-PAY	211,515	226,086	252,798	238,555	218,866	212,329	208,621	201,466	165,067	172,211	155,444	138,194	140,059
TOTAL, CONSTANT \$	350,405	366,421	390,479	373,215	359,185	351,733	348,705	339,091	304,495	304,536	279,563	254,445	252,153

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518
AIR FORCE	2,645	4,840	2,697	4,573	2,503	5,363	15,139	22,316	20,427	11,542	12,026	15,374
DEFENSE AGENCIES/OSD					7	11	12	14	15	13	13	13
DEFENSE-WIDE	57	85	140	175	193	180	432	419	400	528	559	562
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791
CONSTANT FY 95 DOLLARS												
ARMY	185,355	179,311	49,812	32,760	40,369	38,711	130,663	149,743	111,689	96,635	63,513	57,293
NAVY	230,941	224,870	38,856	40,564	35,908	37,025	88,973	120,436	94,082	74,198	76,698	71,067
AIR FORCE	50,763	59,649	25,448	38,669	24,383	42,407	105,656	156,783	142,763	83,995	83,159	99,899
DEFENSE AGENCIES/OS				1	58	103	120	137	135	116	111	108
DEFENSE-WIDE	950	1,209	1,522	1,794	1,968	1,915	2,743	2,737	2,606	3,541	3,554	3,392
TOTAL, CONSTANT \$	448,009	465,038	115,639	113,787	102,685	120,162	328,156	429,835	351,274	258,486	227,034	231,758
% REAL GROWTH												
ARMY		8.4	-72.2	-34.2	23.2	-4.1	237.5	14.6	-25.4	-13.5	-34.3	-9.8
NAVY		-2.6	-82.7	4.4	-11.5	3.1	140.3	35.4	-21.9	-21.1	3.4	-7.4
AIR FORCE		17.5	-57.3	52.0	-37.0	73.9	149.1	48.4	-9.0	-41.2	-1.0	20.1
TOTAL		3.8	-75.1	-1.6	-9.8	17.0	173.1	31.0	-18.3	-26.4	-12.2	2.1

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
ARMY	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
NAVY	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
AIR FORCE	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
DEFENSE AGENCIES/OSD	15	104	294	420	227	389	872	986	1,078	2,445	1,800	1,632	1,752
DEFENSE-WIDE	651	639	772	805	878	1,405	1,679	1,928	2,091	2,310	2,403	2,818	3,010
TOTAL, CURRENT \$	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905
CONSTANT FY 95 DOLLARS													
ARMY	57,811	55,182	60,404	60,746	60,465	71,241	68,383	70,058	65,757	87,981	109,480	116,488	111,012
NAVY	72,878	73,542	78,245	70,928	78,421	92,698	92,310	84,520	81,075	93,907	100,652	98,146	93,888
AIR FORCE	108,830	106,247	109,483	107,826	102,249	110,725	113,067	105,982	101,703	112,980	116,437	117,231	113,009
DEFENSE AGENCIES/OSD	107	518	1,395	1,982	1,072	1,816	4,272	4,774	5,075	10,949	7,988	7,068	7,240
DEFENSE-WIDE	3,752	3,729	4,177	4,444	4,858	7,500	8,897	9,967	10,689	11,378	11,551	13,054	13,424
TOTAL, CONSTANT \$	243,378	239,218	253,705	245,926	247,064	283,980	286,930	275,302	264,299	317,195	346,108	351,988	338,574
% REAL GROWTH													
ARMY	0.9	-4.6	9.5	0.6	-0.5	17.8	-4.0	2.5	-6.1	33.8	24.4	6.4	-4.7
NAVY	2.5	0.9	6.4	-9.4	10.6	18.2	-0.4	-8.4	-4.1	15.8	7.2	-2.5	-4.3
AIR FORCE	8.9	-2.4	3.0	-1.5	-5.2	8.3	2.1	-6.3	-4.0	11.1	3.1	0.7	-3.6
TOTAL	5.0	-1.7	6.1	-3.1	0.5	14.9	1.0	-4.1	-4.0	20.0	9.1	1.7	-3.8

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
CURRENT DOLLARS													
ARMY	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	62,264
NAVY	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,669
AIR FORCE	23,366	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821
DEFENSE AGENCIES/OSD	1,679	1,708	1,759	2,012	2,070	3,118	3,486	3,739	4,180	4,616	5,643	7,483	9,222
DEFENSE-WIDE	3,506	4,156	4,818	5,463	6,310	7,468	8,632	9,586	10,614	12,001	13,653	16,475	17,885
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751
CONSTANT FY 95 DOLLARS													
ARMY	97,208	83,689	76,747	68,777	64,232	59,458	61,862	64,839	63,916	65,318	65,886	74,134	82,458
NAVY	90,516	82,122	82,778	81,137	79,821	76,103	79,943	84,942	85,216	83,646	84,230	93,995	105,324
AIR FORCE	98,428	87,870	83,259	78,692	74,225	71,082	73,011	75,575	71,085	69,778	73,157	84,292	95,465
DEFENSE AGENCIES/OSD	6,488	6,199	6,002	6,452	6,062	8,339	8,676	8,527	8,821	9,025	10,147	12,338	14,489
DEFENSE-WIDE	14,589	15,762	17,192	18,430	19,624	20,248	21,179	22,123	22,789	23,792	24,060	26,167	26,626
TOTAL, CONSTANT \$	305,226	275,642	265,978	253,487	243,865	235,231	244,672	255,807	251,826	251,558	257,279	290,926	324,360
% REAL GROWTH													
ARMY	-12.4	-13.9	-8.3	-10.4	-6.6	-7.4	4.0	4.5	-1.1	2.2	0.6	12.9	11.2
NAVY	-3.6	-9.3	0.8	-2.0	-1.6	-4.7	5.0	6.3	0.3	-1.9	0.7	11.6	12.1
AIR FORCE	-14.7	-8.9	-5.3	-5.5	-5.7	-4.2	2.7	3.5	-6.0	-1.8	4.8	15.2	13.3
TOTAL	-9.9	-9.7	-3.5	-4.7	-3.8	-3.6	4.0	4.6	-1.6	-0.1	2.3	13.1	11.5

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS													
ARMY	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	60,614	60,839
NAVY	81,854	82,088	99,015	96,113	93,500	100,281	97,676	99,977	103,470	90,311	83,198	77,133	78,375
AIR FORCE	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	73,704	74,492
DEFENSE AGENCIES/OSD	9,256	10,746	13,126	15,520	19,195	17,021	18,154	18,663	21,134	29,151	22,158	19,567	22,188
DEFENSE-WIDE	18,761	17,027	970	1,759	1,168	2,316	2,245	2,989	-31,477	6,445	18,097	17,948	16,258
TOTAL, CURRENT \$	239,474	258,150	286,802	281,390	279,469	283,756	290,837	282,999	276,208	281,883	267,402	248,966	252,153
CONSTANT FY 95 DOLLARS													
ARMY	88,725	90,328	101,619	97,261	95,415	93,933	92,971	90,804	101,946	79,469	67,459	61,925	60,839
NAVY	119,756	116,566	134,883	127,478	119,990	124,146	116,388	116,669	114,189	97,554	86,880	78,747	78,375
AIR FORCE	106,336	120,712	134,194	124,943	117,074	109,303	112,774	107,561	99,842	88,939	82,846	75,268	74,492
DEFENSE AGENCIES/OSD	13,973	15,619	18,453	21,197	25,206	21,480	21,891	21,805	23,590	31,582	23,320	20,070	22,188
DEFENSE-WIDE	23,615	23,196	1,331	2,336	1,501	2,873	2,681	3,451	-35,072	6,992	19,059	18,436	16,258
TOTAL, CONSTANT \$	350,405	366,421	390,479	373,215	359,185	361,733	346,705	339,091	304,495	304,536	279,563	254,445	252,163
% REAL GROWTH													
ARMY	5.2	4.2	12.5	-4.3	-1.9	-1.6	-1.0	-2.3	12.3	-22.1	-15.1	-8.2	-1.8
NAVY	13.7	-2.7	15.7	-5.5	-5.9	3.5	-6.3	-0.6	-1.3	-14.6	-11.0	-9.4	-0.5
AIR FORCE	11.4	13.5	11.2	-6.9	-6.3	-6.6	3.2	-4.6	-7.2	-10.9	-6.9	-9.2	-1.0
TOTAL	8.0	4.6	6.6	-4.4	-3.8	-2.1	-1.4	-2.2	-10.2	-	-8.2	-9.0	-0.9

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Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419	477
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910
RD&E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400	3,080
MILITARY CONST FAMILY HOUSING	1,556	1,288	412	181	183	186	472	1,830	1,944	1,698	1,678	2,054
REV & MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-246	-604	-679
TRUST & RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362	-396
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	325,869	231,485	67,133	47,970	49,991	49,206	71,186	107,151	105,803	101,880	96,979	92,943
RETIRED PAY	950	1,209	1,522	1,794	1,968	2,070	2,140	2,219	2,369	2,741	2,802	2,989
O&M	177,154	113,110	50,733	39,345	40,504	36,387	54,219	88,884	81,827	73,949	59,731	61,251
PROCUREMENT	366,800	106,761	19,223	13,686	16,127	16,761	24,884	71,877	104,079	98,755	78,011	64,928
RD&E	15,992	9,323	3,641	3,085	1,969	2,966	5,857	9,627	12,268	13,617	14,132	17,029
MILITARY CONST FAMILY HOUSING	14,127	10,877	2,927	1,132	1,078	1,004	2,848	10,562	11,131	9,860	9,195	10,762
REV & MGMT FUNDS	-2,206	833	-3,551	410	-375	-1,325	-1,031	1,656	261	-1,380	-2,665	-3,447
TRUST & RECEIPTS	-31,291	-15,304	-4,253	-5,764	-3,296	-1,258	-1,023	-1,025	-1,138	-1,539	-1,914	-2,011
TOTAL, CONSTANT \$	866,395	458,293	137,374	101,657	107,965	105,812	158,879	290,951	316,600	297,884	256,296	244,665
% REAL GROWTH												
MILITARY PERSONNEL		-29.0	-71.0	-28.6	4.2	-1.6	44.7	50.5	-1.3	-3.7	-4.8	-4.2
RETIRED PAY		27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7
O&M		-36.2	-55.2	-22.5	2.9	-10.2	49.0	63.9	-7.9	-9.6	-19.2	2.5
PROCUREMENT		-70.8	-82.0	-28.8	17.8	3.9	48.5	188.8	44.8	-5.1	-21.0	-16.8
RD&E		-41.7	-61.0	-15.3	-38.2	50.6	97.5	64.4	27.4	11.0	3.8	20.5
MILITARY CONST FAMILY HOUSING		-23.0	-73.1	-61.3	-4.8	-8.8	163.7	298.8	5.4	-11.4	-6.7	17.0
TOTAL		-47.1	-70.0	-26.0	6.2	-2.0	50.2	83.1	8.8	-5.9	-14.0	-4.6

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 67	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
RETIRED PAY	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
O&M	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227
PROCUREMENT	11,815	12,208	12,622	12,734	13,095	14,532	16,660	16,351	11,839	14,339	19,012	23,283	23,988
RD&E	3,981	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
MILITARY CONST	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
FAMILY HOUSING	21	41	16	22	39	440	427	580	619	647	482	495	572
SPEC FOREIGN CURR												2	1
REV & MGMT FUNDS	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282	512	2,090	-1,535
TRUST & RECEIPTS	-339	224	234	279	65	101	-109	-183	-200	-231	-123	-157	-123
DEDUCT, INTRAGOV'T RECPT											-7	-7	-8
TOTAL, CURRENT \$	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,786
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	92,748	88,115	84,105	82,415	82,988	89,839	87,998	88,299	87,801	91,021	101,980	107,016	108,202
RETIRED PAY	3,082	3,357	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056	11,136
O&M	62,416	59,022	59,740	58,295	57,355	60,738	62,104	61,231	61,274	70,234	86,473	90,339	93,505
PROCUREMENT	65,205	66,719	68,841	70,626	71,105	79,267	90,941	82,574	62,681	71,344	88,796	103,392	103,620
RD&E	20,123	21,168	22,437	25,480	28,590	29,691	29,821	32,582	28,580	27,800	30,649	32,058	29,881
MILITARY CONST	9,560	8,454	9,160	7,696	7,414	5,568	5,316	4,746	4,588	5,852	6,494	5,259	5,508
FAMILY HOUSING	103	195	73	105	175	2,106	2,033	2,705	2,837	2,875	2,081	2,074	2,306
SPEC FOREIGN CURR												7	5
REV & MGMT FUNDS	-1,509	-3,179	-843	-2,014	-1,524	-580	-6,364	-2,048	-3,315	1,221	2,141	8,453	-6,018
TRUST & RECEIPTS	-1,600	1,045	1,066	1,282	293	460	-495	-828	-895	-1,001	-516	-636	-483
DEDUCT, INTRAGOV'T RECPT											-29	-29	-32
TOTAL, CONSTANT \$	250,128	244,896	248,162	247,793	250,836	272,136	277,126	275,874	250,994	277,531	327,150	357,990	347,630
% REAL GROWTH													
MILITARY PERSONNEL	-0.2	-5.0	-4.6	-2.0	0.7	8.3	-2.1	0.3	-0.6	3.7	12.0	4.9	1.1
RETIRED PAY	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
O&M	1.9	-5.4	1.2	-2.4	-1.6	5.9	2.2	-1.4	0.1	14.6	23.1	4.5	3.5
PROCUREMENT	0.4	2.3	3.2	2.6	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5	16.4	0.2
RD&E	18.2	5.2	6.0	13.6	12.2	3.9	0.4	9.3	-12.3	-2.7	10.2	4.6	-6.8
MILITARY CONST	-11.2	-11.6	8.3	-16.0	-3.7	-24.9	-4.5	-10.7	-3.3	27.6	11.0	-19.0	4.7
FAMILY HOUSING	-54.0	90.0	-62.5	42.9	67.3	1104.3	-3.5	33.1	4.9	1.3	-27.6	-0.3	11.2
TOTAL	2.2	-2.1	1.3	-0.2	1.2	8.5	1.8	-0.5	-9.0	10.6	17.9	9.4	-2.9

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341
RETIRED PAY	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938
O&M	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,864	59,674
PROCUREMENT	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021	34,819	42,993
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729
MILITARY CONST	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450	2,458	2,924
FAMILY HOUSING	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680	3,424	3,939
SPEC FOREIGN CURR	1	2	3	4	4	4	5	3	2	3	3	2	4
REV & MGMT FUNDS	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246	36	693
TRUST & RECEIPTS	-139	-119	-101	-107	-164	-164	-159	-226	-165	-479	-714	-1,851	-697
DEDUCT, INTRAGOV'T RECPT	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	103,957	95,398	85,268	77,330	73,849	72,868	69,507	67,589	66,631	65,921	66,710	68,199	69,158
RETIRED PAY	12,077	12,972	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776	22,233
O&M	84,777	77,608	75,123	69,787	67,691	69,046	68,259	69,243	70,902	70,819	75,115	78,623	85,782
PROCUREMENT	89,629	74,866	64,920	57,201	52,294	49,124	45,600	47,995	49,100	57,565	59,028	63,695	69,818
RDT&E	27,336	26,457	27,297	27,049	26,757	24,266	22,695	23,007	23,017	22,484	23,886	25,176	27,214
MILITARY CONST	4,440	3,962	3,842	3,722	4,417	4,002	5,138	4,499	4,236	4,194	4,481	4,075	4,530
FAMILY HOUSING	2,348	2,167	2,382	2,412	2,751	3,077	3,031	3,189	3,075	2,957	2,942	5,534	5,919
SPEC FOREIGN CURR	3	6	9	15	12	12	12	7	5	5	5	4	5
REV & MGMT FUNDS	-3,044	-789	-776	-3,437	844	180	-613	60	-942	575	-447	59	1,061
TRUST & RECEIPTS	-523	-429	-351	-357	-515	-449	-405	-531	-363	-965	-1,300	-3,049	-1,067
DEDUCT, INTRAGOV'T RECPT	-26	-22	-21	-27	-21	-18	-18	-21	-24	-22	-22	-25	-27
TOTAL, CONSTANT \$	320,973	292,196	271,648	248,562	243,915	239,002	230,989	233,944	235,267	243,857	251,422	264,066	284,628
% REAL GROWTH													
MILITARY PERSONNEL	-3.9	-8.2	-10.6	-9.3	-4.5	-1.3	-4.6	-2.8	-1.4	-1.1	1.2	2.2	1.4
RETIRED PAY	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5	3.6	2.1
O&M	-9.3	-8.5	-3.2	-7.1	-3.0	2.0	-1.2	1.4	2.4	-0.1	6.1	4.7	9.1
PROCUREMENT	-13.5	-16.5	-13.3	-11.9	-8.6	-6.1	-7.2	5.2	2.3	17.2	2.5	7.9	9.6
RDT&E	-8.5	-3.2	3.2	-0.9	-1.1	-9.3	-6.5	1.4	0.0	-2.3	6.2	5.4	8.1
MILITARY CONST	-19.4	-10.8	-3.1	-3.1	18.7	-9.4	28.4	-12.4	-5.9	-1.0	6.8	-9.1	11.2
FAMILY HOUSING	1.8	-7.7	9.9	1.3	14.0	11.9	-1.5	5.2	-3.6	-3.9	-0.5	88.1	7.0
TOTAL	-7.7	-9.0	-7.0	-8.5	-1.9	-2.0	-3.4	1.3	0.6	3.7	3.1	5.0	7.8

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	46,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904	70,980	70,260
RETIRED PAY	15,945	16,471											
O&M	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121	88,695	87,953
PROCUREMENT	53,652	61,879	70,381	76,517	80,744	77,168	81,620	80,972	82,028	74,881	69,936	60,814	55,138
RDT&E	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968	35,669	36,121
MILITARY CONST	3,624	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831	5,143	4,997
FAMILY HOUSING	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,484	3,521
SPEC FOREIGN CURR	2	1	2	3	2	2	1		1	2	4		
DEF.-WIDE CONTINGENCY												350	205
REV & MGMT FUNDS	-805	-1,069	1,334	2,877	3,522	1,021	763	-330	-1,813	3,117	-4,745	2,992	1,653
TRUST & RECEIPTS	-373	-712	-522	-678	-787	-787	-678	-861	-44,388	-6,196	-630	-533	-448
DEDUCT, INTRAGOV'T RECPT	-23	-22	-21	-22	-28	-26	-25	-27	-29	-650	-1,069	-110	-106
TOTAL, CURRENT \$	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	267,484	269,295
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	71,079	71,161	90,733	92,400	90,592	92,534	94,719	87,412	92,372	87,222	78,171	72,324	70,260
RETIRED PAY	22,432	22,410											
O&M	91,703	93,772	98,610	101,591	99,640	107,294	105,419	103,321	110,497	99,183	98,380	90,268	87,953
PROCUREMENT	80,845	87,739	96,513	102,069	104,876	97,309	98,777	94,134	91,430	81,032	73,691	62,517	55,138
RDT&E	30,396	32,877	37,304	43,280	43,783	43,933	44,800	43,562	38,527	37,463	38,895	36,624	36,121
MILITARY CONST	5,245	5,313	5,900	6,822	7,641	7,424	6,390	6,908	3,901	4,610	5,085	5,283	4,997
FAMILY HOUSING	3,050	3,368	3,583	3,737	3,763	3,884	3,939	4,073	3,654	3,537	3,427	3,577	3,521
SPEC FOREIGN CURR	2	2	2	3	2	3	1		1	2	4		
DEF.-WIDE CONTINGENCY												360	205
REV & MGMT FUNDS	-1,184	-1,516	1,829	3,838	4,575	1,288	911	-384	-2,021	3,371	-5,010	3,071	1,653
TRUST & RECEIPTS	-649	-1,010	-716	-905	-1,023	-992	-821	-1,001	-49,476	-6,705	-664	-548	-448
DEDUCT, INTRAGOV'T RECPT	-34	-31	-29	-29	-37	-33	-31	-31	-32	-595	-1,127	-113	-105
TOTAL, CONSTANT \$	302,986	314,084	333,730	352,806	353,812	352,643	354,106	336,993	288,853	309,121	290,853	273,361	259,295
% REAL GROWTH													
MILITARY PERSONNEL	2.8	0.1	27.5	1.8	-2.0	2.1	2.4	-7.7	5.7	-5.6	-10.4	-7.5	-2.9
RETIRED PAY	0.9	-0.1											
O&M	6.9	2.3	5.2	3.0	-1.9	7.7	-1.8	-2.0	6.9	-10.2	-0.8	-8.3	-2.6
PROCUREMENT	16.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-9.1	-15.2	-11.8
RDT&E	11.7	8.2	13.5	16.0	1.2	0.3	2.0	-2.8	-11.6	-2.8	3.8	-5.8	-1.4
MILITARY CONST	15.8	1.3	11.1	15.6	12.0	-2.9	-13.9	-7.6	-34.0	18.2	10.3	3.9	-5.4
FAMILY HOUSING	-48.5	10.4	6.4	4.3	0.7	3.2	1.4	3.4	-10.3	-3.2	-3.1	4.4	-1.6
TOTAL	6.4	3.7	6.3	5.7	0.3	-0.3	0.4	-4.8	-14.3	7.0	-5.9	-6.0	-5.2

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419	477
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659	17,090
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527	4,103
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983	14,202
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510	18,305
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396
CONSTANT FY 95 DOLLARS												
CIVILIAN PAYROLL	86,925	67,376	39,575	31,027	31,481	28,692	36,228	50,315	55,923	50,846	47,831	47,010
TOTAL MILPER ACTIVE	284,388	195,459	57,096	40,795	44,710	44,091	68,698	94,120	94,964	90,051	86,064	81,241
OTHER MIL PERS	41,481	36,026	10,037	7,175	5,281	5,115	2,488	13,031	10,838	11,829	10,915	11,702
RETIRED PAY	950	1,209	1,522	1,794	1,968	2,070	2,140	2,219	2,369	2,741	2,802	2,989
TOTAL PAY	413,744	300,070	108,230	80,791	83,439	79,968	109,554	159,685	164,095	155,467	147,612	142,942
O&M, EXCLUDING PAY	102,681	52,687	14,192	10,815	11,065	10,014	22,505	47,046	36,562	31,614	18,718	21,016
PROC, RDT&E & CONST	349,970	105,536	14,953	10,050	13,460	15,831	26,820	84,220	115,943	110,803	89,966	80,708
TOTAL, NON-PAY	452,651	158,223	29,145	20,866	24,526	25,845	49,325	131,266	152,505	142,416	108,684	101,724
TOTAL, CONSTANT \$	866,395	458,293	137,374	101,657	107,965	105,812	158,879	290,951	316,600	297,884	256,296	244,665

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,615	7,034	7,295	7,502	7,833	8,500	9,654	10,678	11,301
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
OTHER MIL PERS	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
RETIRED PAY	511	562	641	694	786	894	1,016	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	29,441	32,632	35,119
O&M, EXCLUDING PAY	4,685	4,680	5,084	5,034	5,298	6,048	6,381	6,373	6,557	8,381	11,600	12,369	13,784
PROC, RDT&E & CONST	18,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458	26,316	32,364	28,883
TOTAL, NON-PAY	20,982	21,572	23,338	23,516	24,591	26,760	27,647	27,773	23,276	28,839	37,916	44,734	42,666
TOTAL, CURRENT \$	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,786
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	46,822	43,819	43,470	41,698	41,071	42,664	42,658	42,095	41,482	43,471	47,534	50,397	50,640
TOTAL MILPER ACTIVE	82,476	77,755	74,908	73,340	72,842	79,114	77,198	77,256	77,212	78,850	87,114	89,856	91,042
OTHER MIL PERS	10,271	10,361	9,198	9,075	10,147	10,726	10,799	11,043	10,588	12,171	14,866	17,160	17,160
RETIRED PAY	3,082	3,357	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056	11,136
TOTAL PAY	142,652	135,291	131,158	128,023	128,500	137,550	136,429	137,007	136,725	142,676	158,595	167,469	169,979
O&M, EXCLUDING PAY	22,093	21,824	23,335	23,577	24,311	28,087	29,687	29,494	30,163	37,431	49,747	50,946	55,413
PROC, RDT&E & CONST	85,383	87,781	93,669	96,194	98,024	106,499	111,010	109,373	84,106	97,423	118,808	139,576	122,238
TOTAL, NON-PAY	107,476	109,605	117,004	119,770	122,336	134,586	140,697	138,867	114,269	134,855	168,555	190,521	177,651
TOTAL, CONSTANT \$	250,128	244,896	248,162	247,793	250,836	272,136	277,126	275,874	250,994	277,531	327,150	357,990	347,630

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065
TOTAL MILPER ACTIVE	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930
OTHER MIL PERS	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411
RETIRED PAY	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938
TOTAL PAY	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481	55,100	59,180	65,023	73,913	83,344
O&M, EXCLUDING PAY	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788	18,591	18,615	25,512	32,932	39,119
PROC, RDT&E & CONST	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289	29,350	37,218	42,305	49,308	62,056
TOTAL, NON-PAY	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077	47,942	55,833	67,817	82,240	101,176
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	48,983	46,185	45,111	43,649	41,745	41,888	41,472	40,761	40,542	41,617	42,314	41,553	44,396
TOTAL MILPER ACTIVE	88,431	81,944	74,464	68,756	66,052	63,663	61,359	59,994	59,112	58,818	58,773	59,631	60,976
OTHER MIL PERS	15,526	13,454	10,804	8,574	7,797	9,206	8,148	7,595	7,518	7,103	7,937	8,569	8,182
RETIRED PAY	12,077	12,972	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776	22,233
TOTAL PAY	165,016	164,555	144,334	135,845	131,429	131,650	128,762	127,258	126,803	127,861	130,049	131,529	135,788
O&M, EXCLUDING PAY	47,501	41,807	40,242	35,725	35,162	35,852	35,140	37,227	38,730	34,630	38,257	45,083	49,982
PROC, RDT&E & CONST	108,456	95,836	87,072	76,992	77,324	71,500	67,088	69,459	69,734	81,367	83,116	87,456	98,858
TOTAL, NON-PAY	156,957	137,643	127,314	112,717	112,486	107,352	102,227	106,886	108,464	115,997	121,373	132,539	148,840
TOTAL, CONSTANT \$	320,973	292,198	271,648	248,562	243,915	239,002	230,989	233,944	235,267	243,857	251,422	264,068	284,628

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS													
CIVILIAN PAYROLL	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,309	41,619
TOTAL MILPER ACTIVE	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	48,354
TOTAL RETPAY ACCRUAL			16,862	17,348	18,133	18,013	18,468	18,248	17,201	15,913	13,029	12,107	11,899
OTHER MIL PERS	6,433	6,288	7,014	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498	9,638	10,007
RETIRED PAY	15,945	16,471											
TOTAL PAY	89,230	93,577	99,246	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072	114,289	111,879
O&M, EXCLUDING PAY	41,085	42,203	45,640	48,258	47,480	53,854	54,936	54,518	66,532	56,612	57,764	53,923	54,604
PROC, RDT&E & CONST	74,725	85,026	100,484	113,706	120,413	115,893	121,657	119,809	71,278	107,069	100,748	99,272	92,812
TOTAL, NON-PAY	115,811	127,229	146,123	161,963	167,893	169,747	176,693	174,327	137,811	163,681	168,502	153,195	147,416
TOTAL, CURRENT \$	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	267,484	258,296
CONSTANT FY 95 DOLLARS													
CIVILIAN PAYROLL	44,853	45,724	47,154	47,269	47,180	46,655	46,061	46,473	46,197	45,042	45,862	44,137	41,619
TOTAL MILPER ACTIVE	61,740	62,318	62,964	63,457	64,076	63,346	62,896	61,892	59,796	58,387	53,896	50,097	48,354
TOTAL RETPAY ACCRUAL			18,181	18,346	18,497	18,053	18,159	17,927	18,399	16,742	13,212	12,319	11,899
OTHER MIL PERS	9,339	8,843	9,587	10,596	8,018	11,135	13,683	7,592	14,177	12,092	11,062	9,907	10,007
RETIRED PAY	22,432	22,410											
TOTAL PAY	138,365	139,295	137,887	139,669	137,771	139,189	140,780	133,884	138,569	132,264	124,033	116,461	111,879
O&M, EXCLUDING PAY	52,818	54,325	58,123	61,500	59,666	67,319	66,102	63,820	70,880	60,997	60,666	54,860	54,604
PROC, RDT&E & CONST	111,803	120,464	137,721	151,637	156,374	146,135	147,224	139,288	79,404	115,860	106,155	102,040	92,812
TOTAL, NON-PAY	164,621	174,789	195,843	213,137	216,041	213,454	213,326	203,109	150,284	176,857	166,820	156,900	147,416
TOTAL, CONSTANT \$	302,986	314,084	333,730	352,806	353,812	362,643	354,106	336,993	288,853	309,121	290,853	273,361	259,295

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588
NAVY	28,848	14,163	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613
DEFENSE AGENCIES/OSD					7	10	12	13	15	12	13	14
DEFENSE-WIDE	57	85	140	175	193	195	350	379	394	420	448	540
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396
CONSTANT FY 95 DOLLARS												
ARMY	343,272	202,400	56,611	36,416	37,092	36,728	62,906	117,550	117,482	96,814	69,539	63,887
NAVY	328,679	163,085	54,673	37,932	37,291	36,557	46,564	78,268	88,916	86,508	73,508	69,907
AIR FORCE	195,494	91,600	24,569	25,512	31,557	30,365	47,012	92,502	107,497	111,518	110,180	107,454
DEFENSE AGENCIES/OSD				3	57	93	118	133	135	111	110	109
DEFENSE-WIDE	950	1,209	1,522	1,794	1,968	2,070	2,279	2,497	2,570	2,934	2,959	3,309
TOTAL, CONSTANT \$	866,395	458,293	137,374	101,657	107,965	105,812	158,879	290,951	316,600	297,884	256,296	244,665
% REAL GROWTH												
ARMY		-41.0	-72.0	-35.7	1.9	-1.0	71.3	86.9	-0.1	-17.6	-28.2	-8.1
NAVY		-50.1	-66.5	-30.6	-1.7	-2.0	27.4	88.1	13.6	-2.7	-15.0	-4.9
AIR FORCE		-53.2	-73.2	3.8	23.7	-3.8	54.8	96.8	16.2	3.7	-1.2	-2.5
TOTAL		-47.1	-70.0	-26.0	6.2	-2.0	50.2	83.1	8.8	-5.9	-14.0	-4.5

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	FY 67	FY 68	FY 69	FY 60	FY 61	FY 62	FY 63	FY 64	FY 66	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
ARMY	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
NAVY	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,456	13,339	15,962	19,246	22,072	22,505
AIR FORCE	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
DEFENSE AGENCIES/OSD	14	16	158	269	241	221	383	695	804	1,063	1,893	1,606	1,295
DEFENSE-WIDE	558	628	691	756	868	1,376	1,499	1,842	2,039	2,272	2,348	2,631	3,060
TOTAL, CURRENT \$	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785
CONSTANT FY 95 DOLLARS													
ARMY	64,384	61,392	60,330	59,257	61,202	67,844	67,688	67,893	64,071	75,601	101,096	115,840	110,820
NAVY	70,941	71,208	74,243	73,893	74,653	80,205	85,432	84,280	75,752	83,720	95,161	103,732	102,313
AIR FORCE	111,392	108,521	109,028	109,182	109,059	115,715	113,938	110,716	96,870	102,021	111,195	119,143	115,402
DEFENSE AGENCIES/OSD	101	107	748	1,265	1,110	1,033	1,998	3,428	3,859	4,984	8,387	6,980	5,479
DEFENSE-WIDE	3,310	3,688	3,813	4,196	4,811	7,340	8,070	9,557	10,441	11,204	11,312	12,295	13,615
TOTAL, CONSTANT \$	250,128	244,896	248,162	247,793	250,838	272,136	277,126	275,874	250,994	277,531	327,150	357,990	347,630
% REAL GROWTH													
ARMY	0.8	-4.7	-1.7	-1.8	3.3	10.9	-0.2	0.3	-5.6	18.0	33.7	14.6	-4.3
NAVY	1.5	0.4	4.3	-0.5	1.0	7.4	6.6	-1.4	-10.1	10.5	13.7	9.0	-1.4
AIR FORCE	3.7	-2.6	0.5	0.1	-0.1	6.1	-1.5	-2.8	-12.5	5.3	9.0	7.1	-3.2
TOTAL	2.2	-2.1	1.3	-0.2	1.2	8.5	1.8	-0.5	-9.0	10.6	17.9	9.4	-2.9

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
ARMY	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281
NAVY	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242
AIR FORCE	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676
DEFENSE AGENCIES/OSD	1,442	1,531	1,517	1,771	2,178	3,106	3,020	3,288	3,623	4,306	4,826	7,139	7,107
DEFENSE-WIDE	3,506	4,034	4,629	5,169	6,085	7,438	8,565	9,660	10,659	11,847	13,728	15,756	17,214
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520
CONSTANT FY 95 DOLLARS													
ARMY	101,734	89,674	80,684	67,538	66,996	62,137	56,623	59,378	60,321	62,324	64,506	66,580	72,658
NAVY	94,843	87,300	81,021	76,401	75,443	77,901	75,722	76,009	77,132	80,835	81,235	85,643	91,440
AIR FORCE	104,177	94,304	88,189	81,381	76,080	70,313	69,967	68,554	67,036	68,510	72,528	74,864	83,605
DEFENSE AGENCIES/OSD	5,633	5,597	5,220	5,796	6,642	8,484	7,667	7,704	7,891	8,707	8,954	11,972	11,317
DEFENSE-WIDE	14,587	15,323	16,534	17,446	18,754	20,168	21,010	22,298	22,887	23,481	24,200	25,009	25,607
TOTAL, CONSTANT \$	320,973	292,198	271,648	248,562	243,915	239,002	230,989	233,944	235,267	243,857	251,422	264,068	284,628
% REAL GROWTH													
ARMY	-8.2	-11.9	-10.0	-16.3	-0.8	-7.3	-8.9	4.9	1.6	3.3	3.5	3.2	9.1
NAVY	-7.3	-8.0	-7.2	-5.7	-1.3	3.3	-2.8	0.4	1.5	4.8	0.5	5.4	6.8
AIR FORCE	-9.7	-9.5	-6.5	-7.7	-6.5	-7.6	-0.5	-2.0	-2.2	2.2	5.9	3.2	11.7
TOTAL	-7.7	-9.0	-7.0	-8.5	-1.9	-2.0	-3.4	1.3	0.6	3.7	3.1	5.0	7.8

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
ARMY	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	63,675	61,523
NAVY	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	84,658	80,377
AIR FORCE	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	79,361	77,543
DEFENSE AGENCIES/OSD	6,942	8,813	12,009	14,283	17,254	15,778	17,616	18,433	16,347	25,545	21,233	20,995	22,076
DEFENSE-WIDE	16,282	16,798	467	565	987	1,212	1,444	2,035	-41,008	-19	6,393	18,694	17,777
TOTAL, CURRENT \$	206,040	220,806	245,370	265,636	274,007	281,936	294,880	289,765	262,389	286,632	278,574	267,484	259,295
CONSTANT FY 95 DOLLARS													
ARMY	78,575	81,198	91,281	94,660	95,515	96,406	95,761	90,614	100,285	85,436	75,209	65,061	61,523
NAVY	99,598	100,979	114,648	117,602	117,204	118,350	121,523	113,649	112,629	104,422	99,070	86,652	80,377
AIR FORCE	91,263	96,128	110,253	120,250	117,066	116,289	113,689	108,911	103,396	91,661	87,578	81,041	77,543
DEFENSE AGENCIES/OSD	10,620	12,904	16,908	19,540	22,744	20,069	21,385	21,454	18,251	27,623	22,297	21,527	22,076
DEFENSE-WIDE	22,929	22,875	641	754	1,283	1,528	1,748	2,366	-45,708	-22	6,699	19,090	17,777
TOTAL, CONSTANT \$	302,986	314,084	333,730	352,806	353,812	352,643	354,106	336,993	288,853	309,121	290,853	273,361	259,295
% REAL GROWTH													
ARMY	8.1	3.3	12.4	3.7	0.9	0.9	-0.7	-5.4	10.7	-14.8	-12.0	-13.5	-6.4
NAVY	8.9	1.4	13.5	2.6	-0.3	1.0	2.7	-6.5	-0.9	-7.3	-5.1	-12.5	-7.3
AIR FORCE	9.2	5.3	14.7	9.1	-2.7	-0.7	-2.2	-4.2	-5.1	-11.4	-4.6	-7.5	-4.3
TOTAL	6.4	3.7	6.3	5.7	0.3	-0.3	0.4	-4.8	-14.3	7.0	-5.9	-6.0	-5.2

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.B. F.N.	TOTAL CIV PAY
1945	2,536,444	2,990,416	5,526,860	43,140	5,570,000	231,083	5,801,083
1946	2,000,155	2,603,004	4,603,159	22,841	4,626,000	122,288	4,748,288
1947	1,303,538	1,593,973	2,897,511	26,489	2,924,000	141,806	3,065,806
1948	995,957	1,276,807	2,272,764	31,378	2,304,142	167,874	2,472,016
1949	1,105,017	1,372,008	2,477,025	37,058	2,514,083	198,132	2,712,215
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,190	44,168,111
1994	31,196,221	9,885,416	41,081,637	571,816	41,653,453	1,655,132	43,308,585
1995	30,013,196	9,495,950	39,509,146	557,210	40,066,356	1,552,232	41,618,588
1996	29,700,624	9,383,293	39,083,917	555,239	39,639,156	1,437,683	41,076,839
1997	29,501,948	9,313,739	38,815,687	562,675	39,378,362	1,428,275	40,806,637
1998	29,708,244	9,378,866	39,087,110	571,872	39,658,982	1,449,430	41,108,412
1999	29,837,899	9,419,798	39,257,697	576,081	39,833,778	1,473,532	41,307,310

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 1995 \$ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	26,999,532	53,002,765	80,002,297	1,190,923	81,193,220	5,731,509	86,924,729
1946	21,290,929	42,603,054	63,893,983	600,652	64,494,635	2,882,248	67,376,882
1947	12,110,389	23,639,280	35,749,668	657,589	36,407,257	3,167,292	39,574,549
1948	9,252,838	17,572,834	26,825,673	724,866	27,550,539	3,476,516	31,027,054
1949	9,253,199	17,369,828	26,623,027	832,951	27,455,978	4,024,946	31,480,924
1950	9,043,416	14,373,841	23,417,257	909,756	24,327,013	4,364,835	28,691,848
1951	9,137,040	18,913,717	28,050,758	1,409,302	29,460,060	6,767,727	36,227,787
1952	12,524,964	26,526,520	39,051,484	1,938,714	40,990,197	9,324,674	50,314,871
1953	13,821,406	27,534,318	41,355,724	2,503,592	43,859,316	12,063,332	55,922,647
1954	13,608,424	24,611,416	38,219,840	2,176,658	40,396,498	10,449,676	50,846,175
1955	14,775,150	22,974,476	37,749,626	1,736,663	39,486,289	8,344,367	47,830,656
1956	15,707,876	22,812,388	38,520,265	1,463,740	39,984,004	7,025,748	47,009,752
1957	16,589,685	22,417,864	39,007,549	1,405,977	40,413,526	6,408,508	46,822,034
1958	16,279,882	20,645,983	36,925,865	1,349,571	38,275,436	5,543,412	43,818,848
1959	16,957,396	20,550,065	37,507,461	1,313,161	38,820,622	4,649,691	43,470,314
1960	16,796,621	19,420,181	36,216,802	1,276,730	37,493,532	4,204,538	41,698,070
1961	17,095,985	18,705,933	35,801,918	1,285,835	37,087,753	3,983,564	41,071,316
1962	18,691,375	18,763,814	37,455,189	1,295,545	38,750,734	3,912,742	42,663,476
1963	18,829,879	18,660,796	37,490,675	1,325,810	38,816,485	3,841,910	42,658,395
1964	19,522,793	17,731,897	37,254,690	1,358,554	38,613,244	3,481,922	42,095,166
1965	19,946,910	17,290,781	37,237,691	1,144,045	38,381,736	3,099,886	41,481,622
1966	21,387,871	17,825,654	39,213,525	1,291,011	40,504,536	2,966,355	43,470,890
1967	23,202,914	19,703,659	42,906,573	1,773,362	44,679,935	2,853,859	47,533,793
1968	25,486,187	19,706,422	45,192,610	2,460,423	47,653,033	2,743,803	50,396,836
1969	26,228,048	19,229,115	45,457,162	2,602,251	48,059,413	2,580,860	50,640,273
1970	25,835,709	18,313,796	44,149,505	2,439,806	46,589,311	2,393,335	48,982,646
1971	25,105,830	16,877,056	41,982,886	1,987,482	43,970,368	2,214,413	46,184,781
1972	25,516,398	15,775,326	41,291,724	1,675,633	42,967,357	2,143,156	45,110,513
1973	24,580,095	15,522,848	40,102,943	1,198,475	41,301,418	2,347,247	43,648,665
1974	24,001,169	14,719,524	38,720,693	862,050	39,582,743	2,162,507	41,745,250
1975	24,281,971	14,804,160	39,086,131	832,329	39,918,460	1,969,909	41,888,369
1976	24,479,478	14,267,811	38,747,289	806,007	39,553,296	1,919,067	41,472,364
1977	24,573,479	13,650,047	38,223,526	715,173	38,938,699	1,822,222	40,760,922
1978	24,428,578	13,209,658	37,638,236	679,052	38,317,288	2,224,824	40,542,112
1979	25,649,178	13,109,268	38,758,446	652,660	39,411,105	2,206,341	41,617,446
1980	26,015,998	13,400,751	39,416,750	633,845	40,050,594	2,263,740	42,314,334
1981	25,396,347	13,250,010	38,646,357	618,822	39,265,178	2,288,017	41,553,195
1982	27,573,386	13,728,283	41,301,669	623,128	41,924,797	2,471,544	44,396,341
1983	28,277,824	13,447,111	41,724,935	636,416	42,361,351	2,491,644	44,852,995
1984	28,781,497	13,745,115	42,526,612	656,228	43,182,839	2,540,810	45,723,649
1985	30,163,159	13,724,695	43,887,854	675,556	44,563,410	2,590,472	47,153,882
1986	30,780,764	13,298,278	44,079,041	682,274	44,761,315	2,508,003	47,269,318
1987	30,912,963	13,070,784	43,983,747	690,560	44,674,307	2,505,306	47,179,613
1988	31,220,784	12,308,585	43,529,369	672,617	44,201,986	2,452,672	46,654,658
1989	31,238,921	11,734,204	42,973,125	662,339	43,635,464	2,425,996	46,061,460
1990	31,999,446	11,481,116	43,480,562	753,255	44,233,817	2,238,875	46,472,692
1991	32,299,578	11,113,109	43,412,687	707,923	44,120,610	2,076,339	46,196,949
1992	32,074,149	10,245,545	42,319,694	693,025	43,012,719	2,029,156	45,041,876
1993	32,626,954	10,632,037	43,258,991	680,552	43,939,543	1,922,501	45,862,044
1994	31,746,870	9,992,789	41,739,659	619,330	42,358,989	1,778,303	44,137,291
1995	30,013,196	9,495,950	39,509,146	557,210	40,066,356	1,552,232	41,618,588
1996	29,103,992	9,208,335	38,312,327	543,287	38,855,613	1,406,735	40,262,348
1997	28,223,481	8,930,222	37,153,702	537,134	37,690,837	1,363,443	39,054,280
1998	27,727,632	8,773,331	36,500,962	532,599	37,033,561	1,349,890	38,383,451
1999	27,169,427	8,596,699	35,766,125	523,433	36,289,558	1,338,866	37,628,424

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910	2,036	1,723
RDT&E	173	98	98	96	104	117	288	456	525	592	704	714
MILITARY CONST	656	683	316	87	87	116	309	548	507	367	603	500
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,686	13,475	9,892	10,813	9,901
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	156,568	105,320	33,148	18,670	21,074	19,873	38,979	47,250	47,430	42,570	39,305	33,373
O&M	70,246	54,051	24,375	14,349	16,141	14,956	37,796	47,432	35,126	26,699	22,474	21,315
PROCUREMENT	137,062	6,341	782	393	1,925	2,421	38,544	51,099	13,910	5,648	10,937	8,909
RDT&E	1,919	967	863	775	787	834	2,076	3,076	3,504	3,751	4,218	4,030
MILITARY CONST	4,986	4,774	2,030	544	532	693	1,842	3,228	2,959	2,056	3,194	2,577
TOTAL, CONSTANT \$	370,781	170,452	61,197	34,731	40,459	38,778	119,238	152,085	102,929	79,725	80,129	70,204
% REAL GROWTH												
MILITARY PERSONNEL		-32.7	-68.5	-43.7	12.9	-5.7	96.1	21.2	0.4	-10.3	-7.7	-15.1
O&M		-23.1	-54.9	-41.1	12.5	-7.4	162.7	25.5	-26.0	-26.8	-12.6	-5.2
PROCUREMENT		-96.1	-85.4	-49.8	390.1	25.7	1492.1	32.6	-72.8	-59.4	93.6	-18.6
RDT&E		-49.6	-10.8	-10.1	1.5	6.0	148.8	48.2	13.9	7.0	12.5	-4.5
MILITARY CONST		-4.3	-57.5	-73.2	-2.3	30.3	165.7	75.2	-8.4	-30.5	55.3	-19.4
TOTAL		-54.0	-64.1	-43.3	16.5	-4.2	207.5	27.5	-32.3	-22.6	0.5	-12.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
O&M	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
PROCUREMENT	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
MILITARY CONST	398	396	279	265	197	181	183	217	368	1,113	505	512	523
TOTAL, CURRENT \$	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	33,712	31,457	29,863	29,570	29,673	33,433	32,168	31,757	31,423	34,081	41,619	45,100	45,701
O&M	21,550	20,387	19,196	18,691	18,672	20,886	18,850	18,428	18,564	23,951	33,611	36,130	34,128
PROCUREMENT	7,692	6,408	5,112	6,477	8,037	11,877	11,492	11,310	8,808	22,272	22,754	25,143	24,958
RDT&E	3,945	4,185	5,164	5,284	5,909	6,626	6,047	6,643	6,467	6,687	6,775	6,255	6,655
MILITARY CONST	2,035	2,000	1,415	1,330	981	899	898	1,038	1,674	4,804	2,126	2,073	2,031
TOTAL, CONSTANT \$	68,933	64,437	60,750	61,352	63,272	73,720	69,444	69,177	66,936	91,795	106,885	114,702	113,473
% REAL GROWTH													
MILITARY PERSONNEL	1.0	-6.7	-5.1	-1.0	0.3	12.7	-3.8	-1.3	-1.1	8.5	22.1	8.4	1.3
O&M	1.1	-5.4	-5.9	-2.6	-0.1	11.9	-9.8	-2.2	0.7	29.0	40.3	7.5	-5.6
PROCUREMENT	-13.7	-16.7	-20.2	26.7	24.1	47.8	-3.3	-1.6	-22.1	152.8	2.2	10.5	-0.7
RDT&E	-2.1	6.1	23.4	2.3	11.8	12.1	-8.7	9.9	-2.7	3.4	1.3	-7.7	6.4
MILITARY CONST	-21.0	-1.7	-29.3	-6.0	-26.3	-8.4	-0.1	15.7	61.2	187.1	-55.8	-2.5	-2.1
TOTAL	-1.8	-6.5	-5.7	1.0	3.1	16.5	-5.8	-0.4	-3.2	37.1	16.4	7.3	-1.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095	14,157	16,602
O&M	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303	14,419	16,769
PROCUREMENT	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548	10,462	13,856
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844	3,124	3,620
MILITARY CONST	402	593	550	666	782	754	833	754	718	900	781	980	1,075
REV & MGMT FUNDS							20	100	100	74		34	176
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,176	52,099
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	43,569	40,225	33,744	29,137	27,757	27,258	26,895	26,477	26,044	25,915	26,296	26,813	27,328
O&M	30,277	25,977	24,963	23,976	21,654	19,539	20,483	20,912	20,898	21,102	21,922	23,692	26,272
PROCUREMENT	17,060	12,325	11,933	9,056	7,825	7,003	7,886	10,270	11,271	11,765	11,536	16,952	21,134
RDT&E	6,134	5,948	6,104	6,043	5,674	4,712	4,878	5,206	5,131	5,058	4,950	5,030	5,549
MILITARY CONST	1,492	2,060	1,785	1,989	2,132	1,902	1,964	1,621	1,419	1,639	1,335	1,571	1,669
REV & MGMT FUNDS							51	235	220	149		56	270
TOTAL, CONSTANT \$	98,531	86,535	78,529	70,200	65,041	60,413	62,156	64,721	64,982	65,628	66,039	74,014	82,222
% REAL GROWTH													
MILITARY PERSONNEL	-4.7	-7.7	-16.1	-13.7	-4.7	-1.8	-1.3	-1.6	-1.6	-0.5	1.5	2.0	1.9
O&M	-11.3	-14.2	-3.9	-4.0	-9.7	-9.8	4.8	2.1	-0.1	1.0	3.9	7.6	11.4
PROCUREMENT	-31.7	-27.8	-3.2	-24.1	-13.6	-10.5	12.6	30.2	9.7	4.4	-2.0	46.9	24.7
RDT&E	-7.8	-3.0	2.6	-1.0	-6.1	-17.0	3.5	6.7	-1.5	-1.4	-2.1	1.6	10.3
MILITARY CONST	-26.6	38.1	-13.4	11.4	7.2	-10.8	3.3	-17.4	-12.5	15.5	-18.6	17.7	6.2
TOTAL	-13.2	-12.2	-9.3	-10.6	-7.4	-7.1	2.9	4.1	0.4	1.0	0.6	12.1	11.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	17,615	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,792	26,136
O&M	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582	19,669	21,524
PROCUREMENT	15,682	16,731	18,022	16,978	15,301	14,850	14,482	13,768	10,861	8,638	7,354	6,885	6,090
RDT&E	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551	6,437	6,057	5,421	5,260
MILITARY CONST	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690	959	822
FAMILY HOUSING	1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,298	1,274
REV & MGMT FUNDS	221	389	366	374	110	193	292		666				
TOTAL, CURRENT \$	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,337	74,761	66,737	61,024	61,107
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	27,401	27,717	34,808	35,478	35,849	36,490	35,072	34,821	36,476	34,013	29,388	27,300	26,136
O&M	27,146	27,945	29,439	29,478	31,234	30,780	31,090	31,726	43,864	27,283	23,622	20,083	21,524
PROCUREMENT	22,895	23,650	24,734	22,590	19,651	18,356	17,232	15,836	12,131	9,394	7,785	7,088	6,090
RDT&E	5,759	5,995	5,929	6,172	6,160	5,882	6,177	6,139	6,188	6,970	6,375	5,559	5,260
MILITARY CONST	1,470	1,822	2,343	2,142	1,965	1,889	1,741	1,302	1,415	1,342	725	984	822
FAMILY HOUSING	1,483	1,709	1,791	1,764	2,042	1,961	1,892	1,738	1,698	1,687	1,604	1,333	1,274
REV & MGMT FUNDS	325	551	503	499	143	244	353		744				
TOTAL, CONSTANT \$	86,479	89,389	99,546	98,123	97,044	94,602	93,557	91,562	102,517	80,690	69,500	62,346	61,107
% REAL GROWTH													
MILITARY PERSONNEL	0.3	1.2	25.6	1.9	1.0	-1.0	-1.2	-0.7	4.8	-6.8	-13.6	-7.1	-4.3
O&M	3.3	2.9	5.3	0.1	6.0	-1.5	1.0	2.0	38.3	-37.8	-13.4	-15.0	7.2
PROCUREMENT	8.3	3.3	4.6	-8.7	-13.0	-6.6	-6.1	-8.1	-23.4	-22.6	-17.1	-9.0	-14.1
RDT&E	3.8	4.1	-1.1	4.1	-0.2	-4.5	5.0	-0.6	0.8	12.6	-8.6	-12.8	-5.4
MILITARY CONST	-11.9	24.0	28.6	-8.6	-8.3	-3.9	-7.9	-25.2	8.7	-5.2	-46.0	35.7	-16.4
FAMILY HOUSING	-	15.3	4.8	-1.6	15.8	-4.0	-3.6	-8.1	-2.3	-0.7	-4.9	-16.9	-4.4
TOTAL	5.2	3.4	11.4	-1.4	-1.1	-2.5	-1.1	-2.1	12.0	-21.3	-13.9	-10.3	-2.0

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341
PROCUREMENT	10,335	4,687	1,606	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960
RDT&E	1,351	612	197	168	181	234	432	543	493	548	617	716
MILITARY CONST	744	338	108	93	100	85	387	464	430	213	237	433
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	102,222	76,021	21,224	16,461	16,156	16,181	21,613	29,787	30,350	28,908	27,042	26,479
O&M	76,409	33,624	16,851	13,982	14,654	12,714	21,704	24,657	22,519	18,889	17,909	17,043
PROCUREMENT	100,473	42,574	12,312	9,705	9,981	8,194	38,724	52,914	29,884	13,143	24,513	26,444
RDT&E	12,343	5,329	1,614	1,297	1,069	1,620	2,874	3,566	3,281	3,538	3,755	4,074
MILITARY CONST	5,976	2,383	693	576	610	499	2,291	2,723	2,507	1,204	1,271	2,173
TOTAL, CONSTANT \$	297,422	159,932	52,693	42,020	42,470	39,208	87,205	113,647	88,541	65,682	74,489	76,213
% REAL GROWTH												
MILITARY PERSONNEL		-25.6	-72.1	-22.5	-1.9	0.2	33.6	37.8	1.9	-4.8	-6.5	-2.1
O&M		-56.0	-49.9	-17.0	4.8	-13.3	70.7	13.6	-8.7	-16.1	-5.2	-4.8
PROCUREMENT		-57.6	-71.1	-21.2	2.8	-17.9	372.6	36.6	-43.5	-56.0	86.5	7.9
RDT&E		-56.8	-69.7	-19.6	-17.6	51.6	77.3	24.1	-8.0	7.9	6.1	8.5
MILITARY CONST		-60.1	-70.9	-16.8	5.9	-18.3	359.1	18.9	-7.9	-52.0	5.6	71.0
TOTAL		-46.2	-67.1	-20.3	1.1	-7.7	122.4	30.3	-22.1	-25.8	13.4	2.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
O&M	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
PROCUREMENT	3,973	4,577	4,404	3,985	5,241	6,887	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
MILITARY CONST	427	318	354	241	172	158	235	202	275	656	295	530	312
TOTAL, CURRENT \$	10,806	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	26,963	26,340	24,636	24,037	24,057	25,352	25,536	26,887	26,137	27,943	30,048	30,958	31,217
O&M	16,740	16,234	15,922	15,932	15,040	16,270	15,735	15,778	16,884	20,322	23,086	24,003	24,664
PROCUREMENT	25,967	30,271	29,643	25,758	33,733	40,459	38,210	32,563	30,919	39,209	40,666	31,508	29,266
RDT&E	4,218	4,563	7,048	7,371	6,695	6,398	7,160	7,374	6,469	7,029	8,291	7,878	8,758
MILITARY CONST	2,107	1,555	1,728	1,175	839	767	1,119	946	1,243	2,834	1,247	2,155	1,230
TOTAL, CONSTANT \$	75,994	77,963	78,976	74,273	80,364	89,244	87,759	82,548	81,651	97,338	103,337	96,501	95,135
% REAL GROWTH													
MILITARY PERSONNEL	1.8	-6.0	-2.8	-2.4	0.1	5.4	0.7	1.4	1.0	6.9	7.6	3.0	0.8
O&M	-1.8	-3.0	-1.9	0.1	-5.6	8.2	-3.3	0.3	7.0	20.4	13.6	4.0	2.8
PROCUREMENT	-1.8	16.6	-2.1	-13.1	31.0	19.9	-5.6	-14.8	-5.1	26.8	3.7	-22.5	-7.1
RDT&E	3.5	8.2	54.4	4.6	-9.2	-4.4	11.9	3.0	-12.3	8.7	18.0	-5.0	11.2
MILITARY CONST	-3.0	-26.2	11.1	-32.0	-28.6	-8.7	46.0	-15.5	31.3	128.1	-56.0	72.8	-42.9
TOTAL	-0.3	2.6	1.3	-6.0	8.2	11.1	-1.7	-5.9	-1.1	19.2	6.2	-6.6	-1.4

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948	12,013	13,955
O&M	6,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319	19,453	21,364
PROCUREMENT	7,672	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550	19,731	25,382
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563	5,022	5,827
MILITARY CONST	322	326	395	548	692	611	681	613	558	792	603	826	1,483
REV & MGMT FUNDS							12	38	32			4	23
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	30,039	26,828	25,006	24,198	23,113	22,641	22,065	21,515	21,246	21,023	21,119	22,116	22,552
O&M	22,135	19,851	19,121	18,965	20,788	20,802	22,379	23,623	24,936	24,912	26,873	29,129	30,552
PROCUREMENT	30,406	27,642	30,628	28,876	28,821	23,384	25,770	29,684	29,323	26,941	26,889	31,825	38,726
RDT&E	8,601	7,910	8,229	8,179	7,947	8,131	8,219	8,652	8,530	8,524	7,940	8,064	8,868
MILITARY CONST	1,199	1,151	1,318	1,686	1,918	1,572	1,632	1,344	1,121	1,451	1,023	1,312	2,255
REV & MGMT FUNDS							31	90	70			7	35
TOTAL, CONSTANT \$	92,379	83,381	84,302	81,904	80,588	76,531	80,096	84,907	85,227	82,852	83,823	92,453	102,988
% REAL GROWTH													
MILITARY PERSONNEL	-3.8	-10.7	-6.8	-3.2	-4.5	-2.1	-2.6	-2.5	-1.3	-1.1	0.5	4.7	2.0
O&M	-10.3	-10.3	-3.7	-0.8	9.6	0.1	7.6	5.6	5.6	-0.1	7.9	8.4	4.9
PROCUREMENT	3.9	-9.1	10.8	-5.7	-7.1	-12.8	10.2	15.2	-1.2	-8.1	-0.3	18.4	21.7
RDT&E	-1.8	-8.0	4.0	-0.6	-2.8	2.3	1.1	5.3	-1.4	-0.1	-6.9	1.6	10.0
MILITARY CONST	-2.6	-4.0	14.5	27.9	13.8	-18.1	3.8	-17.7	-16.6	29.4	-29.5	28.2	71.9
TOTAL	-2.9	-9.7	1.1	-2.9	-1.6	-5.0	4.7	6.0	0.4	-2.8	1.2	10.3	11.4

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,029	25,106
O&M	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161	22,906	24,055
PROCUREMENT	32,627	30,323	31,537	31,608	32,436	36,705	31,170	33,542	29,276	25,252	20,869	16,098	16,646
RD&E	8,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967	8,643	8,867	8,301	8,935
MILITARY CONST	1,100	1,263	1,589	1,661	1,425	1,483	1,616	1,205	1,239	1,016	355	1,491	2,150
FAMILY HOUSING	717	597	645	628	696	769	802	776	869	988	1,045	1,142	1,083
REV & MGMT FUNDS	366	654	508	643	353	329	185	26	239		2,464	1,541	609
TOTAL, CURRENT \$	78,951	80,553	93,124	93,250	96,132	102,110	97,884	98,955	100,356	90,424	85,010	77,509	78,583
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	23,360	23,598	30,076	30,630	31,207	31,040	31,269	31,158	31,324	30,201	28,068	26,524	25,106
O&M	32,365	33,627	37,405	34,573	34,147	35,117	33,823	32,353	35,144	28,435	25,213	23,220	24,055
PROCUREMENT	47,659	42,823	43,166	41,887	41,477	45,211	37,063	38,617	32,739	27,489	22,105	16,574	16,646
RD&E	8,942	10,800	12,392	12,679	12,025	11,832	11,125	10,057	8,881	9,369	9,340	8,525	8,935
MILITARY CONST	1,619	1,784	2,194	2,230	1,848	1,846	1,931	1,387	1,383	1,103	372	1,532	2,150
FAMILY HOUSING	1,042	839	880	835	898	959	961	897	966	1,071	1,103	1,174	1,083
REV & MGMT FUNDS	539	927	697	858	459	415	224	30	266		2,596	1,584	609
TOTAL, CONSTANT \$	115,526	114,398	126,809	123,692	122,061	126,419	118,396	114,499	110,703	97,667	88,797	79,133	78,583
% REAL GROWTH													
MILITARY PERSONNEL	3.6	1.0	27.4	1.8	1.9	-0.5	0.7	-0.4	0.5	-3.6	-7.1	-5.6	-5.4
O&M	5.9	3.9	11.2	-7.6	-1.2	2.8	-3.7	-4.4	8.6	-19.1	-11.3	-7.9	3.6
PROCUREMENT	23.1	-10.2	0.8	-3.0	-1.0	9.0	-18.0	4.2	-15.2	-16.0	-19.6	-25.0	0.4
RD&E	0.8	20.8	14.7	2.3	-6.2	-1.6	-6.0	-9.6	-11.7	5.5	-0.3	-8.7	4.8
MILITARY CONST	-28.2	10.2	22.9	1.6	-17.2	-0.1	4.6	-28.2	-0.3	-20.3	-66.2	311.5	40.3
FAMILY HOUSING	-	-19.4	4.9	-5.1	7.5	6.7	0.3	-6.7	7.7	10.9	3.0	6.4	-7.8
TOTAL	12.2	-1.0	10.8	-2.5	-1.3	3.6	-7.9	-1.6	-3.3	-11.8	-9.1	-10.9	-0.7

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,796	3,155	6,160
RD&E	152	252	110	141	199	202	463	797	1,094	1,102	1,300	2,109
MILITARY CONST	145	50	60	35	52	64	936	1,075	1,332	884	1,498	1,158
TOTAL, CURRENT \$	18,156	7,610	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	67,286	42,753	11,811	11,435	13,517	13,316	18,384	28,487	30,519	29,824	30,884	31,764
O&M	29,481	17,904	10,332	10,524	10,324	9,470	21,787	25,267	24,772	21,786	21,013	24,376
PROCUREMENT	87,533	17,704	3,765	11,881	10,835	17,908	57,428	77,651	62,014	23,366	18,464	35,422
RD&E	1,487	2,058	785	944	1,286	1,273	2,832	4,817	6,562	6,433	7,183	10,907
MILITARY CONST	1,192	358	383	211	310	366	5,364	6,337	7,747	4,976	7,955	5,926
TOTAL, CONSTANT \$	186,979	80,777	27,076	34,996	36,271	42,332	105,795	142,558	131,614	86,386	85,498	108,395
% REAL GROWTH												
MILITARY PERSONNEL		-36.5	-72.4	-3.2	18.2	-1.5	38.1	55.0	7.1	-2.3	3.6	2.9
O&M		-39.3	-42.3	1.9	-1.9	-8.3	130.1	16.0	-2.0	-12.1	-3.6	16.0
PROCUREMENT		-79.8	-78.7	215.6	-8.8	65.3	220.7	35.2	-20.1	-62.3	-21.0	91.8
RD&E		38.4	-61.8	20.2	36.2	-1.0	122.5	70.1	36.2	-2.0	11.7	51.8
MILITARY CONST		-69.9	6.9	-44.8	46.6	18.0	1366.3	18.1	22.3	-35.8	59.8	-25.5
TOTAL		-56.8	-66.5	29.3	3.6	16.7	149.9	34.7	-7.7	-34.4	-1.0	26.8

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
O&M	3,906	4,170	4,267	4,316	4,488	4,626	4,550	4,559	4,865	5,259	5,853	6,169	7,118
PROCUREMENT	6,659	7,707	7,617	5,784	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
MILITARY CONST	1,217	911	1,085	813	706	565	803	517	407	792	408	495	293
TOTAL, CURRENT \$	18,449	19,168	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	31,996	30,962	30,323	29,814	29,639	31,254	30,639	30,607	30,244	30,098	31,368	31,395	31,280
O&M	24,154	24,164	23,990	24,168	24,186	24,720	23,894	23,449	24,130	25,265	26,872	27,136	30,007
PROCUREMENT	37,135	43,063	41,691	31,781	40,200	38,003	38,231	35,586	32,572	43,131	43,193	41,029	37,937
RDT&E	14,198	12,007	12,291	12,942	16,851	15,807	17,998	16,818	14,213	14,518	13,699	13,974	13,590
MILITARY CONST	6,028	4,471	5,276	3,936	3,412	2,720	3,784	2,399	1,836	3,428	1,712	2,008	1,148
TOTAL, CONSTANT \$	113,511	114,667	113,571	102,641	114,290	112,504	114,446	108,859	102,995	116,440	116,844	115,541	113,962
% REAL GROWTH													
MILITARY PERSONNEL	0.7	-3.2	-2.1	-1.7	-0.6	5.4	-2.3	0.2	-1.2	-0.5	4.2	0.1	-0.4
O&M	-0.9	-	-0.7	0.7	0.1	2.2	-3.4	-1.9	2.9	4.7	6.4	1.0	10.6
PROCUREMENT	4.8	16.0	-3.2	-23.8	26.5	-5.5	0.6	-6.9	-8.5	32.4	0.1	-5.0	-7.5
RDT&E	30.2	-15.4	2.4	5.3	30.2	-8.2	13.9	-6.6	-15.5	2.1	-5.7	2.0	-2.8
MILITARY CONST	1.7	-25.8	18.0	-25.4	-13.3	-20.3	39.1	-36.6	-23.5	86.7	-50.1	17.3	-42.8
TOTAL	4.7	1.0	-1.0	-9.6	11.3	-1.6	1.7	-4.9	-5.4	13.1	0.3	-1.1	-1.4

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022	10,576	12,272
O&M	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216	16,860	18,477
PROCUREMENT	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702	16,689	23,525
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001	7,133	8,893
MILITARY CONST	274	280	302	320	350	444	617	802	545	539	615	1,042	1,675
FAMILY HOUSING												41	96
REV & MGMT FUNDS							15	59	35	27		28	79
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	30,120	28,314	26,795	25,074	23,986	22,677	21,427	20,105	19,488	19,410	19,281	19,734	19,987
O&M	26,943	24,973	24,612	23,968	22,360	20,946	20,746	20,609	20,150	19,985	21,490	23,046	23,617
PROCUREMENT	28,982	25,508	22,903	21,289	18,242	17,744	20,266	22,292	22,028	20,849	22,353	27,034	35,825
RDT&E	11,495	10,086	9,969	10,004	8,946	8,752	8,906	8,658	8,832	8,347	8,696	11,449	13,534
MILITARY CONST	1,023	999	1,022	1,006	989	1,155	1,497	1,783	1,112	1,000	1,043	1,650	2,536
FAMILY HOUSING												65	145
REV & MGMT FUNDS							38	138	76	54		47	121
TOTAL, CONSTANT \$	98,563	89,880	85,301	81,341	74,522	71,274	72,881	73,586	71,686	69,644	72,863	83,026	95,764
% REAL GROWTH													
MILITARY PERSONNEL	-3.7	-6.0	-5.4	-6.4	-4.3	-5.5	-5.5	-6.2	-3.1	-0.4	-0.7	2.4	1.3
O&M	-10.2	-7.3	-1.5	-2.6	-6.7	-6.3	-1.0	-0.7	-2.2	-0.8	7.5	7.2	2.5
PROCUREMENT	-23.6	-12.0	-10.2	-7.1	-14.3	-2.7	14.2	1 -	-1.2	-5.4	7.2	20.9	32.5
RDT&E	-15.4	-12.3	-1.2	0.3	-10.6	-2.2	1.8	-2.8	2.0	-5.5	4.2	31.7	18.2
MILITARY CONST	-10.9	-2.4	2.3	-1.6	-1.7	16.8	29.6	19.1	-37.6	-10.2	4.3	58.2	53.7
FAMILY HOUSING													122.6
TOTAL	-13.5	-8.8	-5.1	-4.7	-8.4	-4.4	2.3	1.0	-2.6	-2.9	4.6	13.9	15.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201	17,952	19,233
O&M	19,756	20,357	21,929	21,569	21,794	23,270	25,167	25,493	29,020	22,829	22,870	23,711	23,336
PROCUREMENT	27,367	35,221	38,937	36,009	33,359	27,770	30,611	29,850	24,843	23,551	21,678	18,112	18,218
RDT&E	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,886	13,139	12,867	12,259	12,349
MILITARY CONST	1,597	1,622	1,715	1,652	1,415	1,471	1,434	1,353	1,189	1,347	1,053	1,338	616
FAMILY HOUSING	857	794	846	757	833	888	946	876	963	1,119	1,174	978	1,054
REV & MGMT FUNDS	162	1,289	549	396	140	226	187	111	945				
TOTAL, CURRENT \$	73,440	85,304	96,499	93,932	93,621	90,268	94,739	93,008	91,543	83,291	79,844	74,348	74,807
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	20,476	20,581	26,063	26,489	26,707	26,194	25,646	25,159	25,164	22,888	20,809	18,290	19,233
O&M	25,597	26,647	28,439	28,095	27,775	29,206	30,235	29,829	30,593	24,555	23,892	24,019	23,336
PROCUREMENT	39,971	49,806	53,419	47,837	42,781	34,305	36,424	34,365	27,761	25,613	22,947	18,643	18,218
RDT&E	15,576	17,322	18,019	17,559	19,298	18,787	17,486	15,650	13,224	14,241	13,580	12,598	12,349
MILITARY CONST	2,332	2,292	2,354	2,204	1,828	1,829	1,713	1,556	1,304	1,462	1,114	1,377	616
FAMILY HOUSING	1,223	1,100	1,140	996	1,071	1,110	1,136	1,014	1,065	1,212	1,239	1,004	1,054
REV & MGMT FUNDS	238	1,827	752	528	182	285	226	129	1,053				
TOTAL, CONSTANT \$	105,413	118,576	130,186	123,708	119,642	111,715	112,846	107,702	100,164	89,971	83,580	75,931	74,807
% REAL GROWTH													
MILITARY PERSONNEL	2.4	0.5	26.6	1.6	0.8	-1.9	-2.1	-1.9	-	-9.1	-9.1	-12.1	5.2
O&M	8.4	4.1	6.7	-1.2	-1.1	5.1	3.5	-1.4	2.6	-19.7	-2.7	0.5	-2.9
PROCUREMENT	11.6	24.6	7.3	-10.5	-10.6	-19.8	6.2	-5.7	-19.2	-7.7	-10.4	-18.8	-2.3
RDT&E	15.1	11.2	4.0	-2.6	9.9	-2.7	-7.0	-10.4	-15.6	7.7	-4.7	-7.2	-2.0
MILITARY CONST	-8.1	-1.7	2.7	-6.4	-17.1	-	-6.3	-9.2	-16.2	12.1	-23.8	23.6	-55.3
FAMILY HOUSING	745.4	-10.1	3.6	-12.6	7.5	3.7	2.3	-10.7	5.0	13.8	2.2	-19.0	5.0
TOTAL	10.1	13.4	8.9	-5.0	-3.3	-6.6	1.0	-4.6	-7.0	-10.2	-7.1	-9.2	-1.5

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015
O&M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009		
RDT&E		284	94	94	110	117	336	436	577	573	398	583
MILITARY CONST	341	1,598	170	117	21	116	531	1,026	666	12	20	32
REV & MGMT FUNDS						101	267	156	120		150	
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123	-131
TOTAL, CURRENT \$	10,821	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,648	7,333
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	142,610	109,260	33,523	18,655	21,293	19,798	39,405	46,902	47,034	43,847	39,620	33,860
O&M	49,592	54,418	23,399	14,299	16,571	15,337	39,622	43,790	33,427	32,023	20,857	20,315
PROCUREMENT	1,196	9,148	59	277	2,588	1,876	45,102	49,651	23,346	17,480	172	156
RDT&E	457	2,354	837	763	823	834	2,348	2,964	3,801	3,647	2,620	3,378
MILITARY CONST	2,628	10,971	1,104	728	136	693	3,137	5,982	3,849	156	201	248
REV & MGMT FUNDS						598	1,446	866	663		793	
TRUST & RECEIPTS	-31,128	-6,840	-9,109	-1,962	-1,043	-426	-395	-413	-431	-518	-650	-665
TOTAL, CONSTANT \$	185,355	179,311	49,812	32,760	40,369	38,711	130,663	149,743	111,689	96,635	63,513	57,293
% REAL GROWTH												
MILITARY PERSONNEL		-23.4	-69.3	-44.4	14.1	-7.0	99.0	19.0	0.3	-6.8	-9.9	-14.3
O&M		9.7	-57.0	-38.9	16.9	-7.5	158.3	10.5	-23.7	-4.2	-34.9	-2.6
PROCUREMENT		664.6	-99.4	369.8	835.3	-27.5	2304.1	10.1	-53.0	-25.1	-99.0	-9.2
RDT&E		414.5	-64.5	-8.8	7.8	1.4	181.4	26.2	28.2	-4.1	-28.2	29.0
MILITARY CONST		317.5	-89.9	-34.1	-81.1	404.2	352.3	90.7	-35.7	-95.9	28.9	23.1
TOTAL		8.4	-72.2	-34.2	23.2	-4.1	237.5	14.6	-25.4	-13.5	-34.3	-9.8

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
O&M	3,132	3,291	3,244	3,235	3,384	3,774	3,638	3,534	3,738	5,054	7,523	8,373	8,260
PROCUREMENT			1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,872
RDT&E	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
MILITARY CONST	55	365	236	307	182	165	166	211	361	978	403	481	557
REV & MGMT FUNDS										237	475	230	103
TRUST & RECEIPTS	-114	77	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL, CURRENT \$	7,677	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	33,814	29,463	28,329	28,331	28,348	31,787	30,879	31,032	31,287	34,143	42,057	45,256	45,775
O&M	21,006	20,252	19,243	18,757	18,682	20,412	18,864	18,338	18,569	23,757	33,621	36,135	34,171
PROCUREMENT	192	132	5,849	6,437	6,870	11,669	11,566	13,238	8,040	18,759	23,538	26,025	22,366
RDT&E	2,980	3,127	5,684	5,420	5,593	6,455	6,368	6,615	6,433	6,501	6,850	6,462	6,397
MILITARY CONST	367	1,849	1,213	1,530	909	823	821	1,012	1,642	4,227	1,701	1,950	2,160
REV & MGMT FUNDS										1,027	1,985	932	404
TRUST & RECEIPTS	-538	359	187	271	63	96	-105	-176	-215	-433	-271	-272	-260
TOTAL, CONSTANT \$	57,811	55,182	60,404	60,746	60,465	71,241	68,383	70,058	65,757	87,981	109,480	116,488	111,012
% REAL GROWTH													
MILITARY PERSONNEL	-0.1	-12.9	-3.9	-	0.1	12.1	-2.9	0.5	0.8	9.1	23.2	7.6	1.1
O&M	3.4	-3.6	-5.0	-2.5	-0.4	9.3	-7.6	-2.7	1.3	27.9	41.5	7.5	-5.4
PROCUREMENT	23.2	-31.5	4341.4	10.0	6.7	69.9	-0.9	14.5	-39.3	133.3	25.5	10.6	-14.1
RDT&E	-11.8	4.9	78.6	-2.9	3.2	15.4	-1.4	3.9	-2.8	1.1	5.4	-5.7	-1.0
MILITARY CONST	44.1	417.5	-34.4	26.2	-40.6	-9.5	-0.2	23.3	62.3	157.4	-59.8	14.6	10.8
TOTAL	0.9	-4.6	9.5	0.6	-0.5	17.8	-4.0	2.5	-6.1	33.8	24.4	6.4	-4.7

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074	14,194	16,618
O&M	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291	14,488	16,820
PROCUREMENT	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436	10,522	14,025
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,968	2,281	2,408	2,641	2,846	3,128	3,610
MILITARY CONST	313	672	599	492	654	760	903	713	628	812	832	975	1,083
REV & MGMT FUNDS							20	100	100	176	204	256	292
TRUST & RECEIPTS	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303	-310	-194
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	43,615	40,250	33,433	29,346	27,818	27,291	26,895	26,645	26,056	25,958	26,256	26,873	27,352
O&M	30,302	25,985	24,475	23,712	21,765	19,576	20,483	21,021	20,702	21,220	21,902	23,702	26,350
PROCUREMENT	16,114	9,401	10,917	8,538	7,368	6,157	7,680	10,142	10,998	11,690	11,336	17,050	21,391
RDT&E	6,184	5,885	6,132	5,851	5,650	4,648	4,847	5,184	5,050	5,069	4,954	5,036	5,534
MILITARY CONST	1,169	2,330	1,942	1,478	1,786	1,916	2,126	1,533	1,247	1,483	1,418	1,563	1,681
REV & MGMT FUNDS							51	235	220	355	372	421	446
TRUST & RECEIPTS	-177	-162	-151	-148	-146	-130	-221	-122	-356	-458	-552	-511	-296
TOTAL, CONSTANT \$	97,208	83,689	76,747	68,777	64,232	59,458	61,862	64,639	63,916	65,318	65,686	74,134	82,458
% REAL GROWTH													
MILITARY PERSONNEL	-4.7	-7.7	-16.9	-12.2	-5.2	-1.9	-1.5	-0.9	-2.2	-0.4	1.2	2.3	1.8
O&M	-11.3	-14.3	-5.8	-3.1	-8.3	-10.0	4.6	2.6	-1.5	2.5	3.2	8.2	11.2
PROCUREMENT	-28.0	-41.7	16.1	-21.8	-13.7	-16.4	24.7	32.1	8.4	6.3	-3.0	50.4	25.5
RDT&E	-3.3	-4.8	4.2	-4.6	-3.4	-17.7	4.3	6.9	-2.6	0.4	-2.3	1.7	9.9
MILITARY CONST	-45.9	99.3	-16.7	-23.9	20.8	7.3	11.0	-27.9	-18.7	19.0	-4.4	10.2	7.5
TOTAL	-12.4	-13.9	-8.3	-10.4	-6.6	-7.4	4.0	4.5	-1.1	2.2	0.6	12.9	11.2

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	17,626	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,539	26,792	26,136
O&M	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806	19,669	21,531
PROCUREMENT	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,755	6,090
ROT&E	3,875	4,202	4,357	4,563	4,589	4,873	5,120	5,258	5,654	6,343	6,057	5,421	5,260
MILITARY CONST	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	945	822
FAMILY HOUSING	1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,274
REV & MGMT FUNDS	386	389	516	1,168	110	193	292	67	770				
TRUST & RECEIPTS	-104	-266	-155	-276	-185	-314	-260	-331	-377	-233	-266	-268	-275
TOTAL, CURRENT \$	67,529	62,181	74,270	73,128	73,984	76,813	78,079	78,479	91,825	73,636	64,803	60,614	60,839
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	27,418	27,879	34,970	33,634	35,624	36,516	35,070	34,810	36,607	34,074	29,396	27,300	26,136
O&M	26,707	28,015	29,193	28,346	30,619	30,426	30,555	31,169	43,641	26,793	21,746	20,084	21,531
PROCUREMENT	23,410	24,630	26,626	23,799	19,652	18,430	17,574	16,164	12,029	9,075	7,883	6,955	6,090
ROT&E	5,736	6,009	6,066	6,207	6,026	5,885	6,166	6,083	6,304	6,869	6,375	5,559	5,260
MILITARY CONST	1,547	1,894	2,460	2,280	1,880	1,846	1,727	1,223	1,233	1,259	723	970	822
FAMILY HOUSING	1,491	1,726	1,807	1,806	2,011	1,983	1,839	1,661	1,692	1,652	1,606	1,333	1,274
REV & MGMT FUNDS	569	551	708	1,558	143	244	353	78	859				
TRUST & RECEIPTS	-153	-377	-213	-369	-241	-396	-315	-385	-420	-253	-270	-275	-275
TOTAL, CONSTANT \$	86,725	90,328	101,619	97,261	95,415	93,933	92,971	90,804	101,946	79,469	67,459	61,925	60,839
% REAL GROWTH													
MILITARY PERSONNEL	0.2	1.7	25.4	-3.8	5.6	-	-1.3	-0.8	5.2	-6.9	-13.7	-7.1	-4.3
O&M	1.4	4.9	4.2	-2.9	7.7	-0.3	0.4	2.0	40.0	-38.6	-18.8	-7.7	7.2
PROCUREMENT	9.4	5.2	8.1	-10.6	-17.9	-5.8	-4.7	-8.0	-25.6	-24.6	-13.1	-11.8	-12.4
ROT&E	3.6	4.8	1.0	2.3	-2.9	-2.3	4.8	-1.4	3.6	9.0	-7.2	-12.8	-5.4
MILITARY CONST	-8.0	22.4	29.9	-7.3	-17.5	-1.8	-6.5	-29.2	0.8	2.0	-42.6	34.1	-15.2
FAMILY HOUSING	-	15.7	4.7	-0.1	11.3	-1.4	-7.2	-9.7	1.9	-2.4	-2.8	-17.0	-4.4
TOTAL	6.2	4.2	12.5	-4.3	-1.9	-1.6	-1.0	-2.3	12.3	-22.1	-15.1	-8.2	-1.8

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	7,638	6,652	1,946	1,509	1,478	1,578	2,395	3,189	3,453	3,349	3,124	3,249
O&M	7,497	3,311	1,809	1,414	1,585	1,410	3,034	3,343	2,911	2,645	2,333	2,401
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833
RDT&E	1,351	612	197	188		234	432	507	498	548	668	695
MILITARY CONST	356	882	78	100	58	62	470	820	410	30	118	471
REV & MGMT FUNDS						65	256	514	140	100	469	
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	102,222	76,021	21,224	16,461	16,156	15,878	22,093	29,898	30,604	29,883	27,318	26,981
O&M	76,409	33,624	16,851	13,982	14,654	12,676	22,287	24,248	23,264	20,045	17,910	17,368
PROCUREMENT	48,882	109,134	440	10,431	5,920	6,539	37,856	55,550	34,048	20,479	24,968	21,054
RDT&E	12,343	5,329	1,614	1,297		1,620	2,872	3,364	3,309	3,538	4,021	3,968
MILITARY CONST	2,896	6,160	504	619	359	368	2,773	4,770	2,392	216	653	2,361
REV & MGMT FUNDS						387	1,385	2,878	773	562	2,479	
TRUST & RECEIPTS	-11,810	-5,398	-1,776	-2,225	-1,181	-444	-292	-273	-309	-524	-650	-665
TOTAL, CONSTANT \$	230,941	224,870	38,856	40,584	35,908	37,025	88,973	120,436	94,082	74,198	76,698	71,067
% REAL GROWTH												
MILITARY PERSONNEL		-25.6	-72.1	-22.5	-1.9	-1.7	39.1	35.3	2.4	-2.4	-8.6	-1.2
O&M		-56.0	-49.9	-17.0	4.8	-13.5	75.8	8.8	-4.1	-13.8	-10.7	-3.0
PROCUREMENT		123.3	-99.6	2272.7	-43.3	10.5	478.9	46.7	-38.7	-39.9	21.9	-15.7
RDT&E		-56.8	-69.7	-19.8	-	-	77.2	17.1	-1.8	6.9	13.7	-1.3
MILITARY CONST		112.7	-91.8	22.7	-42.0	2.6	853.6	72.0	-49.9	-91.0	202.6	261.8
TOTAL		-2.6	-82.7	4.4	-11.5	3.1	140.3	35.4	-21.9	-21.1	3.4	-7.4

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
O&M	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
PROCUREMENT	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
MILITARY CONST	175	265	303	213	167	150	188	205	277	644	272	519	297
REV & MGMT FUNDS						169	1			160	185		312
TRUST & RECEIPTS	-114	76	72	82	19	30	-32	-54	-60	-65	-38	-28	-30
DEDUCT, INTRAGOV'T RECPT											-7	-7	-8
TOTAL, CURRENT \$	10,106	10,817	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	27,213	24,454	24,035	23,742	23,735	25,171	25,451	25,337	25,863	27,948	30,094	30,978	31,249
O&M	16,854	16,302	16,023	15,591	15,161	16,370	15,866	15,876	16,985	20,287	23,307	24,024	24,730
PROCUREMENT	24,291	26,728	28,797	22,740	31,948	43,110	43,042	35,160	30,784	35,410	37,229	33,323	27,027
RDT&E	4,173	4,401	7,579	7,434	6,675	6,413	7,284	7,431	6,463	7,065	8,283	7,852	8,640
MILITARY CONST	884	1,304	1,483	1,043	815	729	809	959	1,249	2,786	1,153	2,110	1,169
REV & MGMT FUNDS						769	4			693	772		1,223
TRUST & RECEIPTS	-538	355	328	377	86	137	-145	-244	-289	-282	-158	-112	-118
DEDUCT, INTRAGOV'T RECPT											-29	-29	-32
TOTAL, CONSTANT \$	72,878	73,542	78,245	70,928	78,421	92,698	92,310	84,520	81,075	93,907	100,652	98,146	93,888
% REAL GROWTH													
MILITARY PERSONNEL	0.9	-10.2	-1.7	-1.2	-	6.1	1.1	-0.5	2.1	8.1	7.7	2.9	0.9
O&M	-3.0	-3.3	-1.7	-2.7	-2.8	8.0	-3.1	0.1	7.0	19.4	14.9	3.1	2.9
PROCUREMENT	15.4	10.0	7.7	-21.0	40.5	34.9	-0.2	-18.3	-12.5	15.0	5.1	-10.5	-18.9
RDT&E	5.2	5.5	72.2	-1.9	-10.2	-3.9	13.6	2.0	-13.0	9.3	17.3	-5.2	10.0
MILITARY CONST	-62.6	47.5	13.8	-29.7	-21.9	-10.6	11.0	18.6	30.2	123.0	-58.6	83.0	-44.6
TOTAL	2.5	0.9	6.4	-9.4	10.6	18.2	-0.4	-8.4	-4.1	15.8	7.2	-2.5	-4.3

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944	12,048	13,973
O&M	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124	19,398	21,543
PROCUREMENT	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850	20,276	26,171
RODT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,267	3,723	4,018	4,480	4,572	4,997	5,828
MILITARY CONST	310	307	366	538	632	629	806	594	493	782	603	827	1,487
REV & MGMT FUNDS	5						12	38	32	251	238	586	632
TRUST & RECEIPTS	-28	-24	-27	-26	-32	-34	-38	-20	-8	-84	-95	-105	-48
DEDUCT, INTRAGOVT RECPT	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	30,049	26,862	24,855	24,217	23,200	22,769	22,065	21,687	21,316	21,082	21,112	22,172	22,579
O&M	22,154	19,871	18,753	18,624	20,912	20,689	22,079	23,649	25,025	25,005	26,529	29,041	30,825
PROCUREMENT	28,786	26,578	29,982	28,573	26,198	23,082	25,874	29,801	29,397	27,240	27,370	32,680	39,922
RODT&E	8,485	7,835	8,080	8,179	7,879	8,058	8,078	8,483	8,455	8,570	7,955	8,024	8,869
MILITARY CONST	1,153	1,086	1,221	1,657	1,752	1,615	1,932	1,301	993	1,433	1,023	1,313	2,261
REV & MGMT FUNDS	17						31	90	71	507	434	964	967
TRUST & RECEIPTS	-104	-88	-94	-87	-99	-93	-97	-47	-17	-169	-173	-173	-73
DEDUCT, INTRAGOVT RECPT	-26	-22	-21	-27	-21	-18	-18	-21	-24	-22	-22	-25	-27
TOTAL, CONSTANT \$	90,516	82,122	82,778	81,137	79,821	76,103	79,943	84,942	85,216	83,646	84,230	93,995	105,324
% REAL GROWTH													
MILITARY PERSONNEL	-3.8	-10.6	-7.5	-2.6	-4.2	-1.9	-3.1	-1.7	-1.7	-1.1	0.1	5.0	1.8
O&M	-10.4	-10.3	-5.6	-0.7	12.3	-1.1	6.7	7.1	5.8	-0.1	6.1	9.5	6.1
PROCUREMENT	6.5	-7.7	12.8	-4.7	-8.3	-11.9	12.1	15.2	-1.4	-7.3	0.5	19.4	22.2
RODT&E	-1.8	-7.7	3.1	1.2	-3.7	2.3	0.2	5.0	-0.3	1.4	-7.2	0.9	10.5
MILITARY CONST	-1.4	-5.8	12.5	35.7	5.8	-7.8	19.6	-32.7	-23.7	44.3	-28.6	28.3	72.2
TOTAL	-3.6	-9.3	0.8	-2.0	-1.6	-4.7	5.0	6.3	0.3	-1.9	0.7	11.6	12.1

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,029	25,106
O&M	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596	22,933	24,055
PROCUREMENT	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,172	16,646
RDT&E	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,255	8,935
MILITARY CONST	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207	953	392	1,369	2,150
FAMILY HOUSING	741	611	658	633	700	760	799	792	855	989	1,044	1,102	1,083
REV & MGMT FUNDS	367	903	3,758	2,698	695	329	185	-516	239		2,464	1,641	609
TRUST & RECEIPTS	-79	-143	49	-154	-128	-61	46	-134	-157	-188	-183	-243	-183
DEDUCT, INTRAGOV'T RECPT	-23	-22	-21	-22	-28	-26	-25	-27	-29	-23	-22	-25	-25
TOTAL, CURRENT \$	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	77,133	78,375
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	23,405	23,655	29,634	28,890	31,111	31,040	31,309	31,178	31,418	30,239	28,115	26,524	25,106
O&M	32,639	34,010	37,727	34,737	34,080	34,087	33,882	32,438	35,153	28,275	24,617	23,247	24,055
PROCUREMENT	51,686	44,455	46,599	44,631	39,452	44,159	36,851	39,612	35,214	28,946	20,863	16,650	16,646
RDT&E	8,934	10,744	12,630	12,783	12,056	11,787	11,182	10,954	10,049	8,215	9,389	8,478	8,935
MILITARY CONST	1,627	1,797	2,203	2,230	1,816	1,818	1,956	1,359	1,348	1,034	412	1,406	2,150
FAMILY HOUSING	1,076	859	898	841	903	948	958	916	950	1,073	1,103	1,133	1,083
REV & MGMT FUNDS	539	1,280	5,153	3,600	773	415	224	-600	266		2,596	1,584	609
TRUST & RECEIPTS	-116	-203	67	-205	-166	-77	56	-155	-175	-203	-192	-249	-183
DEDUCT, INTRAGOV'T RECPT	-34	-31	-29	-29	-37	-33	-31	-31	-32	-25	-23	-26	-26
TOTAL, CONSTANT \$	119,756	116,666	134,883	127,478	119,990	124,145	116,388	115,669	114,189	97,554	86,880	78,747	78,375
% REAL GROWTH													
MILITARY PERSONNEL	3.7	1.1	25.3	-2.5	7.7	-0.2	0.9	-0.4	0.8	-3.8	-7.0	-5.7	-5.4
O&M	5.9	4.2	10.9	-7.9	-1.9	-	-0.6	-4.3	8.4	-19.6	-12.9	-5.6	3.5
PROCUREMENT	29.5	-14.0	4.8	-4.2	-11.6	11.9	-16.6	7.5	-11.1	-17.8	-27.9	-20.2	-
RDT&E	0.7	20.3	17.6	1.2	-5.7	-2.2	-5.1	-2.1	-8.3	-18.3	14.3	-9.7	5.4
MILITARY CONST	-28.1	10.4	22.6	1.2	-18.6	0.1	7.6	-30.5	-0.9	-23.3	-60.2	241.5	52.9
FAMILY HOUSING	-	-20.2	4.5	-6.4	7.4	5.0	1.1	-4.4	3.7	13.0	2.8	2.7	-4.4
TOTAL	13.7	-2.7	15.7	-5.5	-6.9	3.5	-6.3	-0.6	-1.3	-14.6	-11.0	-9.4	-0.5

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183
RD&E		252	107	199	132	259	486	911	1,145	1,112	1,261	2,062
MILITARY CONST			20	36	48	210	1,471	2,192	1,260	271	759	761
REV & MGMT FUNDS						2	50	106	100		500	
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	67,286	42,753	11,921	11,945	12,633	13,352	18,659	28,795	30,330	29,975	31,016	31,782
O&M	29,481	17,904	9,750	10,404	8,153	9,929	21,756	24,863	24,268	23,375	20,496	23,967
PROCUREMENT			3,670	16,385	3,494	16,687	53,918	85,240	73,824	23,016	18,510	30,187
RD&E	203	2,058	766	1,294	889	1,607	2,959	4,898	6,852	6,485	6,980	10,676
MILITARY CONST			128	218	286	1,206	8,429	12,731	7,335	1,639	4,127	3,967
REV & MGMT FUNDS						12	270	595	553		2,643	
TRUST & RECEIPTS	-46,207	-3,066	-786	-1,577	-1,072	-385	-336	-339	-398	-496	-613	-681
TOTAL, CONSTANT \$	50,763	59,649	25,448	38,669	24,383	42,407	105,656	156,783	142,763	83,995	83,159	99,899
% REAL GROWTH												
MILITARY PERSONNEL		-36.5	-72.1	0.2	5.8	5.7	39.7	54.3	5.3	-1.2	3.5	2.5
O&M		-39.3	-45.6	6.7	-21.6	21.8	119.1	14.3	-2.4	-3.7	-12.3	16.9
PROCUREMENT				346.4	-78.7	377.6	223.1	58.1	-13.4	-68.8	-19.6	63.1
RD&E		916.0	-62.8	69.1	-31.3	80.7	84.2	65.5	39.9	-5.4	7.6	53.0
MILITARY CONST				70.4	31.6	321.3	599.2	51.0	-42.4	-77.7	151.7	-3.9
TOTAL		17.5	-57.3	52.0	-37.0	73.9	149.1	48.4	-9.0	-41.2	-1.0	20.1

**Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)**

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
O&M	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,863	6,160	7,143
PROCUREMENT	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
MILITARY CONST	1,240	1,447	796	804	694	462	799	488	392	720	414	502	273
REV & MGMT FUNDS		75									14	167	419
TRUST & RECEIPTS	-111	71	72	86	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL, CURRENT \$	17,667	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	32,162	30,969	30,154	29,599	29,609	31,286	30,311	30,357	29,892	30,103	31,429	31,451	31,330
O&M	24,012	24,236	23,988	24,317	24,191	24,852	23,895	23,442	24,133	25,239	26,873	27,093	30,122
PROCUREMENT	32,662	31,361	39,379	36,328	29,416	35,380	37,897	33,713	31,839	40,724	43,039	42,301	35,382
RDT&E	14,380	11,988	11,723	13,295	15,889	16,837	17,353	16,442	14,382	14,086	13,438	13,897	13,578
MILITARY CONST	6,138	7,012	3,911	3,897	3,368	2,233	3,767	2,268	1,770	3,116	1,740	2,034	1,071
REV & MGMT FUNDS		350									56	677	1,641
TRUST & RECEIPTS	-524	331	328	391	86	137	-145	-240	-313	-286	-138	-222	-114
TOTAL, CONSTANT \$	108,830	106,247	109,483	107,828	102,249	110,725	113,067	105,982	101,703	112,980	116,437	117,231	113,009
% REAL GROWTH													
MILITARY PERSONNEL	1.2	-3.7	-2.6	-1.8	-0.3	6.0	-3.1	0.2	-1.5	0.7	4.4	0.1	-0.4
O&M	0.2	0.9	-1.0	1.4	-0.5	2.7	-3.9	-1.9	2.9	4.6	6.5	0.8	11.2
PROCUREMENT	8.2	-4.0	25.6	-7.8	-19.0	20.3	7.1	-11.0	-5.6	27.9	5.7	-1.7	-16.4
RDT&E	34.7	-18.6	-2.2	13.4	18.0	7.3	3.1	-5.3	-12.5	-2.1	-4.6	3.4	-2.3
MILITARY CONST	54.7	14.2	-44.2	-0.4	-13.8	-33.5	68.7	-39.8	-21.9	76.0	-44.2	16.9	-47.4
TOTAL	8.9	-2.4	3.0	-1.5	-5.2	8.3	2.1	-6.3	-4.0	11.1	3.1	0.7	-3.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996	10,666	12,285
O&M	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150	16,889	18,486
PROCUREMENT	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707	16,907	23,747
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056	7,133	8,872
MILITARY CONST	303	296	307	289	277	508	632	866	470	541	633	1,049	1,701
REV & MGMT FUNDS						126	15	59	287	196	443	593	79
TRUST & RECEIPTS	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266	-93	-349
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	30,122	28,317	26,657	25,117	24,019	22,726	21,427	20,176	19,546	19,420	19,233	19,878	20,006
O&M	26,943	25,052	23,776	23,101	22,424	20,923	20,746	20,615	19,991	20,018	21,375	23,094	23,630
PROCUREMENT	26,728	23,486	22,071	19,630	18,110	17,234	20,388	24,300	21,313	20,817	22,362	27,388	36,164
RDT&E	11,600	10,033	9,884	10,004	8,969	8,731	8,908	8,518	8,713	8,416	8,791	11,449	13,503
MILITARY CONST	1,130	1,055	1,039	907	784	1,322	1,534	1,903	959	1,003	1,073	1,660	2,575
REV & MGMT FUNDS						344	38	138	630	395	807	977	121
TRUST & RECEIPTS	-97	-74	-167	-66	-81	-198	-30	-76	-88	-291	-485	-153	-534
TOTAL, CONSTANT \$	96,426	87,870	83,259	78,692	74,225	71,082	73,011	75,575	71,085	69,778	73,157	84,292	95,465
% REAL GROWTH													
MILITARY PERSONNEL	-3.9	-6.0	-5.9	-5.8	-4.4	-5.4	-5.7	-5.8	-3.1	-0.7	-1.0	3.4	0.6
O&M	-10.6	-7.0	-5.1	-2.8	-2.9	-6.7	-0.9	-0.6	-3.0	0.1	6.8	8.0	2.3
PROCUREMENT	-24.5	-12.1	-6.0	-11.1	-7.8	-4.8	18.3	19.2	-12.3	-2.3	7.4	22.5	32.0
RDT&E	-14.6	-13.5	-1.5	1.2	-10.4	-2.7	2.0	-4.4	2.3	-3.4	4.5	30.2	17.9
MILITARY CONST	5.6	-6.7	-1.6	-12.7	-13.5	68.5	16.1	24.1	-49.6	4.6	7.0	64.7	55.2
TOTAL	-14.7	-8.9	-5.3	-5.5	-5.7	-4.2	2.7	3.5	-6.0	-1.8	4.8	15.2	13.3

**Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)**

	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141	17,952	19,233
O&M	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179	23,711	23,336
PROCUREMENT	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041	23,249	21,803	17,969	18,218
RDT&E	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,152	12,349
MILITARY CONST	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,307	616
FAMILY HOUSING	914	806	885	793	798	828	921	870	888	1,112	1,212	923	1,054
REV & MGMT FUNDS	162	1,289	549	752	202	452	187	121	1,672				
TRUST & RECEIPTS	-82	-134	-246	-214	-399	-340	-369	-274	-485	-286	-221	-310	-315
TOTAL, CURRENT \$	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	73,704	74,492
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	20,486	20,622	25,923	24,867	26,504	26,194	25,643	25,163	25,206	22,970	20,746	18,290	19,233
O&M	26,436	26,666	28,325	27,669	27,630	28,917	30,013	29,445	30,639	24,541	23,162	24,019	23,336
PROCUREMENT	40,868	61,037	57,398	50,741	40,990	32,988	36,865	34,856	26,864	25,284	23,079	18,496	18,218
RDT&E	15,619	17,361	18,536	17,558	19,339	18,269	17,641	15,697	13,582	13,946	13,698	12,489	12,349
MILITARY CONST	2,504	2,276	2,405	2,345	1,842	1,758	1,727	1,671	1,245	1,303	1,114	1,346	616
FAMILY HOUSING	1,306	1,115	1,193	1,045	1,025	1,036	1,106	1,007	983	1,205	1,279	948	1,054
REV & MGMT FUNDS	238	1,827	752	1,004	262	570	226	140	1,864				
TRUST & RECEIPTS	-121	-191	-338	-286	-519	-429	-447	-318	-541	-310	-233	-318	-315
TOTAL, CONSTANT \$	106,336	120,712	134,194	124,943	117,074	109,303	112,774	107,561	99,842	88,939	82,845	75,268	74,492
% REAL GROWTH													
MILITARY PERSONNEL	2.4	0.7	25.7	-4.1	6.6	-1.2	-2.1	-1.9	0.2	-8.9	-9.7	-11.8	5.2
O&M	7.6	4.8	6.2	-2.3	-0.1	4.7	3.8	-1.9	4.1	-19.9	-5.6	3.7	-2.9
PROCUREMENT	13.0	24.9	12.5	-11.6	-19.2	-19.5	11.8	-5.5	-22.9	-5.9	-8.7	-19.9	-1.5
RDT&E	15.7	11.2	6.8	-5.3	10.1	-5.5	-3.4	-11.6	-12.9	2.7	-1.8	-8.8	-1.1
MILITARY CONST	-2.8	-9.1	5.7	-2.5	-21.4	-4.6	-1.8	-3.2	-25.5	4.6	-14.5	20.8	-54.3
FAMILY HOUSING	-	-14.6	7.0	-12.4	-1.9	1.0	6.8	-9.0	-2.5	22.6	6.1	-25.9	11.3
TOTAL	11.4	13.5	11.2	-6.9	-6.3	-6.6	3.2	-4.6	-7.2	-10.9	-6.9	-9.2	-1.0

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	11,587	9,068	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156	1,165
RDT&E	120	176	62	91	90	117	202	373	490	569	653	709
MILITARY CONST	561	890	241	73	51	77	97	353	535	379	379	412
REV & MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229	-346	-368
TRUST & RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123	-131
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	16,561	16,249	12,828	8,788	8,588
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	154,419	112,996	33,885	20,197	20,384	19,924	33,462	49,053	45,132	43,509	38,824	34,432
O&M	69,380	59,490	24,409	16,261	15,621	14,908	24,344	42,952	33,835	30,067	20,828	19,662
PROCUREMENT	127,520	27,551	501	301	1,505	1,781	2,720	22,860	32,584	19,200	6,282	6,071
RDT&E	1,499	1,671	641	749	694	848	1,561	2,581	3,264	3,630	3,984	4,076
MILITARY CONST	5,110	7,532	1,715	459	306	469	565	2,055	3,091	2,218	2,098	2,180
REV & MGMT FUNDS	-2,205		-2,849	410	-375	-776	649	-1,538	8	-1,292	-1,828	-1,869
TRUST & RECEIPTS	-12,450	-6,840	-1,691	-1,962	-1,043	-426	-395	-413	-431	-618	-650	-665
TOTAL, CONSTANT \$	343,272	202,400	56,611	36,416	37,092	36,728	62,906	117,550	117,482	96,814	69,539	63,887
% REAL GROWTH												
MILITARY PERSONNEL		-26.8	-70.0	-40.4	0.9	-2.3	68.0	46.6	-8.0	-3.6	-10.8	-11.3
O&M		-14.3	-59.0	-33.4	-3.9	-4.6	63.3	78.4	-21.2	-11.1	-30.7	-5.6
PROCUREMENT		-78.4	-98.2	-39.9	399.6	18.4	52.7	740.3	42.5	-41.1	-67.3	-3.4
RDT&E		11.5	-61.6	16.9	-7.4	22.2	84.0	65.3	26.5	11.2	9.8	2.3
MILITARY CONST		47.4	-77.2	-73.2	-33.5	53.4	20.5	263.6	50.4	-28.2	-5.4	3.9
TOTAL		-41.0	-72.0	-35.7	1.9	-1.0	71.3	86.9	-0.1	-17.6	-28.2	-8.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Q&M	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
PROCUREMENT	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RD&E	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
MILITARY CONST	457	389	436	283	276	175	178	233	216	332	448	678	460
REV & MGMT FUNDS	-381	-542	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
TRUST & RECEIPTS	-114	77	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL, CURRENT \$	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,562	14,732	20,958	25,222	25,033
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	33,692	31,796	29,277	29,285	29,909	33,183	31,978	31,706	31,258	33,446	41,426	44,855	45,903
Q&M	20,060	19,656	19,494	18,757	18,705	19,986	19,791	18,770	18,328	22,466	32,700	35,498	34,455
PROCUREMENT	6,861	6,213	5,949	5,923	6,425	8,258	10,891	10,660	7,955	11,650	18,484	23,764	24,110
RD&E	3,856	3,998	4,556	5,106	5,720	6,084	6,387	6,272	6,196	6,304	7,026	5,984	6,136
MILITARY CONST	2,253	1,899	2,071	1,361	1,289	841	856	1,102	1,008	1,476	1,908	2,775	1,832
REV & MGMT FUNDS	-1,800	-2,530	-1,204	-1,446	-908	-803	-2,112	-341	-458	693	-230	3,253	-1,364
TRUST & RECEIPTS	-538	359	187	271	63	96	-105	-176	-215	-433	-219	-291	-252
TOTAL, CONSTANT \$	64,384	61,392	60,330	59,257	61,202	67,844	67,688	67,893	64,071	75,601	101,095	115,840	110,820
% REAL GROWTH													
MILITARY PERSONNEL	-2.2	-5.6	-7.9	-	2.1	10.9	-3.6	-0.9	-1.4	7.0	23.9	8.3	2.3
Q&M	2.0	-2.0	-0.8	-3.8	-0.3	6.9	-1.0	-5.2	-2.4	22.6	45.6	8.6	-2.9
PROCUREMENT	13.0	-9.4	-4.3	-0.4	8.5	28.5	31.9	-3.1	-24.7	46.4	58.7	28.6	1.5
RD&E	-5.4	3.7	14.0	12.1	12.0	6.4	5.0	-1.8	-1.2	1.7	11.6	-14.8	2.5
MILITARY CONST	3.4	-16.7	9.0	-34.3	-5.3	-34.8	1.8	28.7	-8.6	46.4	29.3	45.5	-34.0
TOTAL	0.8	-4.7	-1.7	-1.8	3.3	10.9	-0.2	0.3	-5.6	18.0	33.7	14.6	-4.3

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988	13,977	16,457
O&M	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894	13,204	15,724
PROCUREMENT	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423	6,701	8,386
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707	2,958	3,230
MILITARY CONST	458	502	423	421	693	624	915	755	737	702	955	803	878
FAMILY HOUSING												640	785
REV & MGMT FUNDS	-113	-146	-17	-347	13	39	-54	15	-181	109	-54	136	20
TRUST & RECEIPTS	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312	-800	-199
TOTAL, CURRENT \$	24,749	23,077	22,596	20,165	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	43,891	39,887	33,648	28,743	27,546	27,424	26,684	26,295	26,028	25,754	26,280	26,556	27,121
O&M	30,649	27,242	25,967	22,685	21,271	20,294	19,753	19,920	20,648	20,666	21,516	21,821	24,745
PROCUREMENT	19,685	15,734	13,654	9,733	9,331	7,332	3,566	6,656	7,680	9,855	10,704	12,020	13,489
RDT&E	6,370	5,692	6,154	6,323	6,811	5,375	4,680	4,855	5,122	4,860	4,919	4,882	4,989
MILITARY CONST	1,746	1,817	1,466	1,398	2,177	1,709	2,327	1,773	1,614	1,417	1,753	1,341	1,385
FAMILY HOUSING												1,055	1,202
REV & MGMT FUNDS	-427	-525	-57	-1,158	40	106	-137	36	-398	219	-98	223	31
TRUST & RECEIPTS	-179	-173	-147	-186	-179	-103	-251	-156	-374	-447	-569	-1,317	-304
TOTAL, CONSTANT \$	101,734	89,674	80,684	67,538	66,996	62,137	56,623	59,378	60,321	62,324	64,506	66,580	72,658
% REAL GROWTH													
MILITARY PERSONNEL	-4.4	-9.1	-15.7	-14.6	-4.2	-0.5	-2.7	-1.5	-1.0	-1.1	2.0	1.0	2.1
O&M	-11.1	-11.1	-4.7	-12.6	-6.2	-4.6	-2.7	0.8	3.7	0.1	4.1	1.4	13.4
PROCUREMENT	-18.4	-20.1	-13.2	-28.7	-4.1	-21.4	-51.4	86.6	15.4	28.3	8.6	12.3	12.2
RDT&E	3.8	-10.6	8.1	2.7	7.7	-21.1	-12.9	3.7	5.5	-5.1	1.2	-0.8	2.2
MILITARY CONST	-4.7	4.1	-19.4	-4.6	55.7	-21.5	36.2	-23.8	-9.0	-12.2	23.7	-23.5	3.3
FAMILY HOUSING													14.0
TOTAL	-8.2	-11.9	-10.0	-16.3	-0.8	-7.3	-8.9	4.9	1.6	3.3	3.5	3.2	9.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476	27,072	26,096
O&M	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879	20,886	20,893
PROCUREMENT	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,212	7,283
RDT&E	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,454	5,252
MILITARY CONST	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878	832	1,097	1,045	1,008
FAMILY HOUSING	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,354	1,273	1,267
REV & MGMT FUNDS	-21	-95	-159	817	479	213	113	-357	-9	-91	196		
TRUST & RECEIPTS	-117	-303	-183	-279	-187	-294	-239	-331	-386	-233	-257	-268	-276
TOTAL, CURRENT \$	61,520	66,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	63,676	61,523
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	27,294	27,449	34,760	35,469	34,287	35,300	36,372	33,500	35,931	34,343	29,325	27,586	26,096
O&M	26,099	26,771	27,545	29,108	29,590	31,601	30,724	31,209	39,481	28,491	24,966	21,330	20,893
PROCUREMENT	17,242	19,251	20,768	20,072	20,573	19,645	19,164	16,813	16,401	13,915	11,876	8,442	7,283
RDT&E	5,444	5,469	5,504	5,433	6,212	5,870	6,024	6,416	6,196	6,462	6,531	5,690	5,252
MILITARY CONST	1,450	1,411	1,599	2,073	2,600	2,171	1,727	1,457	980	899	1,152	1,072	1,008
FAMILY HOUSING	1,250	1,411	1,573	1,787	1,873	1,922	1,903	2,017	1,736	1,676	1,425	1,307	1,267
REV & MGMT FUNDS	-31	-134	-217	1,090	623	268	137	-415	-11	-98	205		
TRUST & RECEIPTS	-173	-429	-251	-372	-243	-370	-289	-384	-430	-252	-270	-275	-275
TOTAL, CONSTANT \$	78,575	81,198	91,281	94,660	95,516	96,406	95,761	90,614	100,285	85,436	75,209	65,051	61,523
% REAL GROWTH													
MILITARY PERSONNEL	0.6	0.6	26.6	2.0	-3.3	3.0	3.0	-7.9	7.3	-4.4	-14.6	-5.9	-5.4
O&M	5.5	2.6	2.9	5.7	1.7	6.8	-2.8	1.6	26.5	-27.8	-12.4	-14.6	-2.1
PROCUREMENT	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.7	-28.9	-13.7
RDT&E	9.1	0.5	0.6	-1.3	14.3	-5.5	2.6	8.5	-3.4	4.3	1.1	-14.4	-6.1
MILITARY CONST	4.7	-2.7	13.3	29.7	25.4	-16.5	-20.6	-15.6	-32.7	-8.3	28.1	-6.9	-8.0
FAMILY HOUSING	4.0	12.9	11.5	13.6	4.8	2.6	-1.0	6.0	-13.9	-3.5	-15.0	-8.3	-3.1
TOTAL	8.1	3.3	12.4	3.7	0.9	0.9	-0.7	-5.4	10.7	-14.8	-12.0	-13.5	-5.4

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156
O&M	7,497	3,311	1,809	1,414	1,585	1,416	2,082	3,091	2,915	2,577	2,520	2,316
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559
RD&E	1,351	612	197	168		234	332	488	517	521	583	667
MILITARY CONST	914	352	132	76	74	85	124	380	489	363	235	279
REV & MGMT FUNDS						-85	-314	462	112	-69	-76	-206
TRUST & RECEIPTS	-1,312	-648	-253	-384	-205	-75	-54	-49	-56	-93	-123	-131
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	102,723	76,106	21,224	16,452	16,158	15,940	20,294	29,357	30,121	28,988	26,973	26,434
O&M	78,577	35,109	17,085	14,023	14,566	12,786	16,311	22,581	23,147	20,330	19,025	16,956
PROCUREMENT	135,962	48,593	16,524	7,901	7,310	6,622	8,964	18,611	29,193	32,571	23,671	22,888
RD&E	12,939	5,714	1,677	1,304		1,645	2,264	3,223	3,376	3,436	3,602	3,881
MILITARY CONST	8,288	2,962	938	477	438	512	724	2,183	2,769	2,096	1,288	1,457
REV & MGMT FUNDS						-503	-1,700	2,586	619	-390	-400	-1,045
TRUST & RECEIPTS	-11,810	-5,398	-1,776	-2,225	-1,181	-444	-292	-273	-309	-524	-650	-665
TOTAL, CONSTANT \$	326,679	163,085	54,673	37,932	37,291	36,557	46,564	78,268	88,916	86,508	73,508	69,907
% REAL GROWTH												
MILITARY PERSONNEL		-25.9	-72.1	-22.5	-1.8	-1.4	27.3	44.7	2.6	-3.8	-7.0	-2.0
O&M		-55.3	-51.3	-17.9	3.9	-12.2	27.6	38.4	2.5	-12.2	-6.4	-10.9
PROCUREMENT		-64.3	-68.1	-49.1	-7.5	-9.4	35.4	107.6	56.9	11.6	-27.3	-3.3
RD&E		-55.9	-70.7	-22.3	-	-	37.7	42.3	4.7	1.8	4.8	7.8
MILITARY CONST		-64.3	-68.3	-49.1	-8.3	16.9	41.3	201.7	26.8	-24.3	-38.6	13.1
TOTAL		-50.1	-66.5	-30.6	-1.7	-2.0	27.4	68.1	13.6	-2.7	-15.0	-4.9

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
O&M	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,068	5,164	5,757
PROCUREMENT	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RD&E	747	827	1,148	1,467	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
MILITARY CONST	374	391	342	290	277	145	198	190	252	452	523	93	425
REV & MGMT FUNDS	-90	-125	69	-78	-99	68	-745	-195	-470	234	202	1,134	-350
TRUST & RECEIPTS	-114	76	72	82	19	30	-32	-54	-60	-65	-38	-28	-30
DEDUCT, INTRAGOV'T RECPT											-7	-7	-8
TOTAL, CURRENT \$	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	26,979	25,358	24,568	23,883	23,866	25,261	25,489	25,927	26,201	27,678	29,698	30,854	31,214
O&M	17,736	16,257	16,098	15,459	14,743	15,919	16,000	16,698	16,619	19,368	23,190	22,965	24,481
PROCUREMENT	21,350	23,662	25,655	26,044	28,282	31,321	39,730	35,439	28,104	27,699	31,635	36,659	38,157
RD&E	4,034	4,296	5,682	7,123	6,845	6,578	6,827	7,459	6,055	6,366	7,773	8,403	8,294
MILITARY CONST	1,805	1,862	1,600	1,368	1,275	882	914	882	1,145	1,976	2,208	404	1,690
REV & MGMT FUNDS	-425	-582	313	-361	-445	308	-3,383	-881	-2,103	1,015	846	4,587	-1,372
TRUST & RECEIPTS	-538	355	328	377	86	137	-145	-244	-269	-282	-159	-111	-119
DEDUCT, INTRAGOV'T RECPT											-29	-29	-32
TOTAL, CONSTANT \$	70,941	71,208	74,243	73,893	74,653	80,205	85,432	84,280	75,752	83,720	95,161	103,732	102,313
% REAL GROWTH													
MILITARY PERSONNEL	2.1	-6.0	-3.1	-2.8	-0.1	5.8	0.9	1.7	1.1	5.6	7.3	3.9	1.2
O&M	4.6	-8.3	-1.0	-4.0	-4.6	8.0	0.5	-1.9	5.9	16.5	19.7	-1.0	6.6
PROCUREMENT	-6.7	10.8	8.4	1.5	8.6	10.7	26.8	-10.8	-20.7	-1.8	14.6	15.9	4.1
RD&E	3.9	6.5	32.2	25.4	-3.9	-3.9	3.8	9.3	-18.8	5.1	22.1	8.1	-1.3
MILITARY CONST	23.9	3.1	-14.1	-14.5	-6.8	-46.6	34.0	-3.5	29.9	72.5	11.7	-81.7	318.4
TOTAL	1.5	0.4	4.3	-0.5	1.0	7.4	6.5	-1.4	-10.1	10.5	13.7	9.0	-1.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838	11,951	13,644
O&M	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569	18,419	20,973
PROCUREMENT	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394	14,785	17,867
RD&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381	4,783	5,240
MILITARY CONST	333	310	343	395	414	617	675	692	634	760	805	642	808
FAMILY HOUSING												510	578
REV & MGMT FUNDS	-45	166	27	-202	110	-87	-25	98	-62	117	-161	23	192
TRUST & RECEIPTS	-28	-24	-27	-27	-31	-34	-38	-48	-15	-95	-105	-615	-43
DEDUCT, INTRAGOV'T RECPT	-7	-6	-6	-8	-7	-7	-7	-8	-11	-11	-12	-15	-17
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	30,046	26,914	24,844	23,781	22,658	22,793	21,721	21,297	21,149	20,890	21,027	22,042	22,091
O&M	21,882	20,475	19,403	18,504	19,319	20,857	21,262	22,299	23,734	23,833	25,949	27,733	30,035
PROCUREMENT	33,965	29,578	27,211	26,633	23,789	24,918	23,025	22,517	22,674	26,849	25,314	27,085	28,948
RD&E	7,985	8,722	8,396	7,960	8,154	8,268	8,176	8,173	8,377	7,710	7,980	7,879	8,030
MILITARY CONST	1,267	1,122	1,188	1,314	1,297	1,414	1,717	1,627	1,390	1,532	1,471	1,064	1,250
FAMILY HOUSING												839	885
REV & MGMT FUNDS	-170	598	92	-675	346	-237	-63	230	-136	236	-294	37	294
TRUST & RECEIPTS	-107	-86	-92	-89	-99	-94	-98	-112	-32	-192	-191	-1,013	-66
DEDUCT, INTRAGOV'T RECPT	-26	-22	-21	-27	-21	-18	-18	-21	-24	-22	-22	-25	-27
TOTAL, CONSTANT \$	94,843	87,300	81,021	76,401	75,443	77,901	75,722	76,009	77,132	80,835	81,235	85,643	91,440
% REAL GROWTH													
MILITARY PERSONNEL	-3.8	-10.4	-7.7	-4.3	-4.7	0.6	-4.7	-2.0	-0.7	-1.2	0.7	4.8	0.2
O&M	-10.6	-6.4	-5.2	-4.6	4.4	8.0	1.9	4.9	6.4	0.4	8.9	6.9	8.3
PROCUREMENT	-11.0	-12.9	-8.0	-5.8	-7.2	4.7	-7.6	-2.2	0.7	18.4	-5.7	7.0	6.9
RD&E	-3.7	9.2	-3.7	-5.2	2.4	1.4	-1.1	-	2.5	-8.0	3.5	-1.3	1.9
MILITARY CONST	-25.0	-11.5	6.0	10.6	-1.3	9.0	21.4	-5.3	-14.5	10.1	-4.0	-27.7	17.4
TOTAL	-7.3	-8.0	-7.2	-5.7	-1.3	3.3	-2.8	0.4	1.5	4.8	0.5	5.4	6.8

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95
CURRENT DOLLARS													
MILITARY PERSONNEL	15,032	15,709	22,259	23,568	24,008	25,795	27,102	26,962	28,184	28,226	27,278	25,784	25,056
O&M	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,511	22,191
PROCUREMENT	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,331	22,104
RDT&E	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944	8,606	8,826
MILITARY CONST	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871	1,090	926	799	950
FAMILY HOUSING	560	614	674	636	625	644	736	804	797	787	880	950	1,099
REV & MGMT FUNDS	579	-424	706	590	1,522	478	159	-274	-383	-3	96	147	360
TRUST & RECEIPTS	-81	-150	47	-155	-153	-64	45	-143	-167	-186	-181	-243	-183
DEDUCT, INTRAGOV'T RECPT	-23	-22	-21	-22	-28	-26	-25	-27	-29	-23	-22	-25	-25
TOTAL, CURRENT \$	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	84,859	80,377
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	23,390	23,372	29,953	30,600	30,222	31,369	31,844	30,004	31,223	30,314	28,094	26,272	25,056
O&M	31,891	32,608	34,656	33,719	32,529	36,005	35,643	32,985	33,516	29,236	28,185	23,837	22,191
PROCUREMENT	32,705	34,015	35,311	37,102	37,928	36,317	39,828	37,918	38,224	34,603	31,601	26,040	22,104
RDT&E	8,626	9,456	11,054	12,907	11,826	11,136	11,245	10,650	8,455	8,468	9,402	8,834	8,826
MILITARY CONST	1,473	1,507	1,751	1,877	2,048	2,220	1,859	1,673	972	1,179	974	819	950
FAMILY HOUSING	814	866	920	846	810	812	890	936	884	851	927	975	1,099
REV & MGMT FUNDS	862	-601	968	787	1,977	603	192	-319	-427	-3	101	151	360
TRUST & RECEIPTS	-119	-212	64	-207	-199	-80	54	-166	-186	-201	-191	-250	-183
DEDUCT, INTRAGOV'T RECPT	-34	-31	-29	-29	-37	-33	-31	-31	-32	-25	-23	-26	-25
TOTAL, CONSTANT \$	99,698	100,979	114,648	117,602	117,204	118,350	121,523	113,649	112,629	104,422	99,070	86,652	80,377
% REAL GROWTH													
MILITARY PERSONNEL	5.9	-0.1	28.2	2.2	-1.2	3.8	1.5	-5.8	4.1	-2.9	-7.3	-6.5	-4.6
O&M	6.2	2.2	6.3	-2.7	-3.5	10.7	-1.0	-7.5	1.6	-12.8	-3.6	-15.4	-6.9
PROCUREMENT	13.0	4.0	3.8	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.7	-17.6	-15.1
RDT&E	7.4	9.6	16.9	16.8	-7.6	-6.6	1.0	-5.3	-20.6	0.2	11.0	-6.1	-0.1
MILITARY CONST	17.9	2.3	16.2	7.2	9.1	8.4	-16.3	-10.0	-41.9	21.3	-17.4	-15.9	15.9
FAMILY HOUSING	-8.0	6.2	6.4	-8.1	-4.3	0.3	9.6	6.0	-6.4	-3.8	8.9	5.2	12.7
TOTAL	8.9	1.4	13.5	2.6	-0.3	1.0	2.7	-6.5	-0.9	-7.3	-5.1	-12.5	-7.3

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS												
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186
RD&E	152	215	180	154	202	62	333	630	945	1,098	1,165	1,704
MILITARY CONST	81	46	39	32	58	4	251	1,096	920	956	1,063	1,358
REV & MGMT FUNDS		100	-100			-8	4	108	-66	54	-83	-105
TRUST & RECEIPTS	-781	-388	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613
CONSTANT FY 95 DOLLARS												
MILITARY PERSONNEL	68,727	42,383	12,024	11,321	13,448	13,343	17,430	28,741	30,549	29,384	31,182	32,077
O&M	29,197	18,511	9,238	9,058	10,259	8,599	13,307	22,940	24,510	23,248	19,635	24,448
PROCUREMENT	102,318	30,617	3,198	5,484	7,312	8,359	13,199	30,406	42,302	46,984	48,057	35,969
RD&E	1,554	1,938	1,322	1,032	1,275	472	2,032	3,824	5,629	6,550	6,546	9,071
MILITARY CONST	729	383	274	196	334	23	1,360	6,324	5,271	5,546	5,809	7,104
REV & MGMT FUNDS		833	-702			-47	20	608	-367	302	-436	-534
TRUST & RECEIPTS	-7,030	-3,066	-786	-1,577	-1,072	-385	-336	-339	-398	-496	-613	-681
TOTAL, CONSTANT \$	195,494	91,600	24,569	25,512	31,557	30,365	47,012	92,502	107,497	111,518	110,180	107,454
% REAL GROWTH												
MILITARY PERSONNEL		-38.3	-71.6	-5.9	18.8	-0.8	30.6	64.9	6.3	-3.8	6.1	2.9
O&M		-36.6	-50.1	-2.0	13.3	-16.2	54.7	72.4	6.8	-5.2	-15.6	24.5
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2
RD&E		24.7	-31.8	-22.0	23.6	-63.0	330.1	88.2	47.2	16.4	-0.1	38.6
MILITARY CONST		-47.5	-28.6	-28.5	70.8	-93.1	5783.2	365.1	-16.7	5.2	4.7	22.3
TOTAL		-53.2	-73.2	3.8	23.7	-3.8	54.8	96.8	16.2	3.7	-1.2	-2.5

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS													
MILITARY PERSONNEL	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
O&M	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
PROCUREMENT	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	8,294
RDT&E	2,489	2,674	2,607	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
MILITARY CONST	1,122	967	1,144	1,014	1,015	850	742	554	507	527	550	492	494
REV & MGMT FUNDS	152	-14	11	-45	-38	-44	22	5	23	47	-69	75	-508
TRUST & RECEIPTS	-111	71	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL, CURRENT \$	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	32,076	30,962	30,261	29,248	29,213	31,396	30,531	30,665	30,342	29,896	30,856	31,307	31,085
O&M	24,420	22,916	23,969	23,875	23,678	24,545	24,459	24,205	23,718	24,892	26,216	27,368	29,874
PROCUREMENT	38,993	36,844	37,237	38,659	36,398	39,688	40,288	36,418	26,433	32,021	38,506	42,798	41,139
RDT&E	12,234	12,868	11,812	12,429	15,173	16,201	15,282	17,107	14,296	12,981	13,727	15,696	13,461
MILITARY CONST	5,476	4,867	5,373	4,789	4,683	3,948	3,422	2,540	2,293	2,300	2,317	2,006	1,947
REV & MGMT FUNDS	716	-67	48	-208	-171	-199	102	21	101	206	-289	302	-1,991
TRUST & RECEIPTS	-524	331	328	391	86	137	-145	-240	-313	-286	-138	-233	-112
TOTAL, CONSTANT \$	111,392	108,521	109,028	109,182	109,059	116,715	113,938	110,716	96,870	102,021	111,195	119,143	115,402
% REAL GROWTH													
MILITARY PERSONNEL	-	-3.5	-2.3	-3.4	-0.1	7.5	-2.8	0.4	-1.1	-1.5	3.2	1.5	-0.7
O&M	-0.1	-5.2	4.6	-0.4	-0.8	3.7	-0.4	-1.0	-2.0	5.0	5.3	4.4	9.2
PROCUREMENT	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	34.9	5.2	-8.2	5.2	22.1	6.8	-5.7	11.9	-16.4	-9.1	5.7	13.6	-13.7
MILITARY CONST	-22.9	-14.8	15.1	-10.9	-2.2	-15.7	-13.3	-25.8	-9.7	0.3	0.7	-13.4	-2.9
TOTAL	3.7	-2.6	0.5	0.1	-0.1	6.1	-1.5	-2.8	-12.5	5.3	9.0	7.1	-3.2

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
CURRENT DOLLARS													
MILITARY PERSONNEL	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016	10,480	12,240
O&M	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614	16,017	17,819
PROCUREMENT	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902	13,028	16,356
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017	6,341	7,794
MILITARY CONST	366	271	331	285	286	303	414	444	537	615	701	779	902
FAMILY HOUSING												543	571
REV & MGMT FUNDS	-423	16	22	-316	74	-75	-28	166	70	-10	-28	-15	341
TRUST & RECEIPTS	-29	-24	-61	-18	-33	-78	-19	-53	-44	-136	-245	-2,017	-349
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	30,020	28,597	26,775	24,806	23,645	22,652	21,102	19,998	19,453	19,278	19,403	19,601	19,946
O&M	27,597	25,288	25,384	23,891	22,301	21,542	20,681	20,274	20,134	19,678	20,763	21,900	22,673
PROCUREMENT	35,711	29,302	23,868	21,674	18,972	16,662	18,759	18,469	18,263	20,384	22,461	24,089	26,793
RDT&E	11,168	10,164	11,114	11,172	10,130	9,055	8,493	8,503	7,948	8,227	9,124	10,443	11,948
MILITARY CONST	1,385	978	1,148	950	901	831	1,054	1,044	1,181	1,239	1,277	1,283	1,381
FAMILY HOUSING												894	874
REV & MGMT FUNDS	-1,594	59	75	-1,053	234	-204	-72	390	153	-20	-52	-25	522
TRUST & RECEIPTS	-111	-85	-176	-59	-103	-214	-49	-124	-97	-274	-447	-3,321	-533
TOTAL, CONSTANT \$	104,177	94,304	88,189	81,381	76,080	70,313	69,967	68,554	67,036	68,510	72,528	74,864	83,605
% REAL GROWTH													
MILITARY PERSONNEL	-3.4	-4.8	-6.4	-7.4	-4.7	-4.2	-6.9	-5.2	-2.7	-0.9	0.6	1.0	1.8
O&M	-7.6	-8.4	0.4	-5.9	-6.7	-3.4	-4.0	-2.0	-0.7	-2.3	5.5	5.5	3.5
PROCUREMENT	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2
RDT&E	-17.0	-9.0	9.3	0.5	-9.3	-10.6	-6.2	0.1	-6.5	3.5	10.9	14.5	14.4
MILITARY CONST	-28.9	-29.4	17.3	-17.2	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1	0.6	7.7
FAMILY HOUSING													-2.2
TOTAL	-9.7	-9.6	-6.5	-7.7	-6.5	-7.6	-0.5	-2.0	-2.2	2.2	5.9	3.2	11.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS													
MILITARY PERSONNEL	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,124	19,110
O&M	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482	23,676	22,145
PROCUREMENT	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915	23,310	21,976
RDT&E	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,201	12,472
MILITARY CONST	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169	1,217	1,114
FAMILY HOUSING	679	772	795	834	804	889	929	943	888	904	964	1,138	1,036
REV & MGMT FUNDS	-112	-78	389	1,158	454	664	177	239	545				
TRUST & RECEIPTS	-97	-176	-312	-181	-379	-344	-400	-295	-527	-290	-217	-305	-310
TOTAL, CURRENT \$	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	79,361	77,543
CONSTANT FY 95 DOLLARS													
MILITARY PERSONNEL	20,395	20,340	26,020	26,330	26,082	25,865	26,503	23,908	25,218	22,564	20,752	18,466	19,110
O&M	24,697	25,138	26,060	27,731	26,238	29,932	29,855	29,585	28,359	25,223	25,566	23,976	22,145
PROCUREMENT	30,172	33,379	39,006	43,538	43,921	38,896	36,566	35,953	33,353	28,974	26,253	23,963	21,976
RDT&E	13,580	14,698	15,901	17,968	17,383	18,047	18,050	16,797	14,518	12,979	12,989	12,531	12,472
MILITARY CONST	1,760	1,863	2,090	2,281	2,309	2,038	1,862	1,636	945	1,259	1,232	1,251	1,114
FAMILY HOUSING	966	1,071	1,069	1,099	1,035	1,119	1,123	1,097	983	978	1,016	1,168	1,036
REV & MGMT FUNDS	-164	-111	534	1,545	590	825	214	278	607				
TRUST & RECEIPTS	-143	-249	-427	-241	-493	-434	-484	-343	-587	-314	-229	-313	-310
TOTAL, CONSTANT \$	91,263	96,128	110,253	120,250	117,066	116,289	113,689	108,911	103,396	91,661	87,578	81,041	77,543
% REAL GROWTH													
MILITARY PERSONNEL	2.2	-0.3	27.9	1.2	-1.0	-0.8	2.5	-9.8	5.5	-10.5	-8.0	-11.0	3.5
O&M	8.9	1.8	3.7	6.4	-5.4	14.1	-0.3	-0.9	-4.2	-11.1	1.4	-6.2	-7.6
PROCUREMENT	12.6	10.6	16.9	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.4	-8.7	-8.3
RDT&E	13.7	8.2	8.2	13.0	-3.3	3.8	-	-7.0	-13.6	-10.6	0.1	-3.5	-0.5
MILITARY CONST	27.4	5.9	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-2.1	1.5	-11.0
FAMILY HOUSING	10.4	10.9	-0.2	2.8	-5.9	8.1	0.4	-2.3	-10.5	-0.5	3.9	15.1	-11.4
TOTAL	9.2	6.3	14.7	9.1	-2.7	-0.7	-2.2	-4.2	-5.1	-11.4	-4.5	-7.5	-4.3

CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 1995, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1987 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1995. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1987 prices.

Table 7-5 provides Gross Domestic Product (GDP) for fiscal years 1960 through 1995 in current and constant FY 1987 dollars. The table also provides a breakdown of GDP for National Defense, Other Federal, State and Local, and All Other categories. Data and percentage distributions are on the National Income and Product Accounts (NIPA) basis.

Table 7-6 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1995.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1995.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

TABLE 7-1
FEDERAL OUTLAYS FY 1945-1995
(\$ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	82,965	2,023	3,112	6,001	94,101	- 1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	- 1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	- 1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	- 1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	- 1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	- 1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	- 2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	- 3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	- 3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	- 3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	- 3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	- 3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	- 4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	- 4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	- 4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	- 4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	- 4,807	97,723
1962	52,345	12,493	6,889	40,368	112,095	- 5,274	106,821
1963	53,400	13,345	7,740	42,628	117,113	- 5,797	111,316
1964	54,757	14,758	8,199	46,522	124,236	- 5,708	118,528
1965	50,620	16,030	8,591	48,895	124,136	- 5,908	118,228
1966	58,111	17,361	9,386	56,216	141,074	- 6,542	134,532
1967	71,417	17,645	10,268	65,428	164,758	- 7,294	157,464
1968	81,926	16,637	11,090	76,526	186,179	- 8,045	178,134

TABLE 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-1995
(\$ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	82,497	16,324	12,699	80,106	191,626	- 7,986	183,640
1970	81,692	16,573	14,380	91,636	204,281	- 8,632	195,649
1971	78,872	17,109	14,841	109,457	220,279	- 10,107	210,172
1972	79,174	18,709	15,478	126,903	240,264	- 9,583	230,681
1973	76,681	19,235	17,349	145,851	259,116	- 13,409	245,707
1974	79,347	22,061	21,449	163,251	286,108	- 16,749	269,359
1975	86,509	26,649	23,244	209,532	345,934	- 13,602	332,332
1976	89,619	28,204	26,727	241,628	386,178	- 14,386	371,792
1977	97,241	28,048	29,901	268,907	424,097	- 14,879	409,218
1978	104,495	30,226	35,458	304,287	474,466	- 15,720	458,746
1979	116,342	31,327	42,636	330,656	520,961	- 17,476	503,485
1980	133,995	38,350	52,538	386,006	610,889	- 19,942	590,947
1981	157,513	41,087	68,774	438,916	706,290	- 28,041	678,249
1982	185,309	41,851	85,044	459,650	771,854	-26,099	745,755
1983	209,903	42,984	89,828	499,641	842,356	-33,976	808,380
1984	227,413	47,959	111,123	497,308	883,803	-31,957	851,846
1985	252,748	49,075	129,504	547,762	979,089	-32,698	946,391
1986	273,375	47,264	136,047	566,657	1,023,343	-33,007	990,336
1987	281,999	45,388	138,652	574,327	1,040,366	-36,455	1,003,911
1988	290,361	48,312	151,838	610,596	1,101,107	-36,967	1,064,140
1989	303,559	49,835	169,266	657,724	1,180,384	-37,212	1,143,172
1990	299,331	54,485	184,221	751,283	1,289,320	-36,615	1,252,705
1991	273,292	60,157	194,541	835,159	1,363,149	-39,356	1,323,793
1992	298,350	63,083	199,421	859,282	1,420,136	-39,280	1,380,856
1993	291,086	65,638	198,811	890,056	1,445,591	-37,386	1,408,205
1994	279,824	69,930	203,448	968,514	1,521,716	-37,887	1,483,829
1995	270,725	70,093	212,835	1,007,889	1,561,542	-42,597	1,518,945

TABLE 7-2
FEDERAL OUTLAYS FY 1945-1995
(FY 1987 \$ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	714.6	18.0	23.6	61.4	817.6	- 16.3	801.3
1946	401.9	30.7	27.9	44.6	505.1	- 15.9	489.2
1947	104.1	77.8	24.0	50.4	256.3	- 13.2	243.1
1948	64.9	32.4	22.4	74.3	194.0	- 12.2	181.8
1949	87.4	69.4	22.5	61.0	240.3	- 12.0	228.3
1950	94.6	72.8	24.2	71.0	262.6	- 12.5	250.1
1951	170.5	47.9	22.3	62.1	302.8	- 17.8	285.0
1952	297.7	38.9	22.0	67.0	425.6	- 23.4	402.2
1953	315.2	31.6	23.6	78.7	449.1	- 23.2	425.9
1954	290.7	27.5	21.8	67.6	407.6	- 21.5	386.1
1955	244.7	31.2	21.4	84.8	382.1	- 21.3	360.8
1956	229.5	32.6	21.7	90.9	374.7	- 20.6	354.1
1957	234.9	35.1	22.1	99.2	391.3	- 23.3	368.0
1958	229.0	35.7	22.5	109.4	396.6	- 22.9	373.7
1959	223.7	35.7	22.6	137.8	419.8	- 22.3	397.5
1960	217.9	34.3	26.6	133.8	412.6	- 23.1	389.5
1961	223.3	37.2	25.5	145.4	431.4	- 22.9	408.5
1962	230.0	47.9	25.7	159.7	463.3	- 24.6	438.7
1963	223.4	49.5	28.4	162.9	464.2	- 25.8	438.4
1964	225.3	53.9	29.7	173.9	482.8	- 24.5	458.3
1965	205.1	57.5	30.4	179.2	472.2	- 24.5	447.7
1966	229.6	60.8	32.3	200.8	523.5	- 26.2	497.3
1967	274.6	59.9	34.2	226.4	595.1	- 28.7	566.4
1968	299.5	54.3	35.5	254.1	643.4	- 29.8	613.6

TABLE 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-1995
(FY 1987 \$ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	283.4	50.3	38.7	250.2	622.6	- 27.5	595.1
1970	264.4	48.5	41.6	271.0	625.5	- 27.7	597.8
1971	238.4	47.2	40.8	303.5	629.9	- 28.9	601.0
1972	220.3	49.1	40.5	333.9	643.8	- 25.5	618.3
1973	197.2	48.1	43.1	364.4	652.8	- 32.5	620.3
1974	185.3	51.1	49.6	377.1	663.1	- 37.7	625.4
1975	183.9	55.8	48.9	437.8	726.4	- 27.9	698.5
1976	177.8	55.1	52.2	471.6	756.7	- 27.4	729.3
1977	176.8	50.7	54.0	485.6	767.1	- 26.2	740.9
1978	177.2	50.9	59.5	512.2	799.8	- 25.9	773.9
1979	180.4	48.6	65.9	513.7	808.6	- 26.9	781.7
1980	187.1	54.1	74.4	545.0	860.6	- 28.5	832.1
1981	198.2	52.8	88.4	563.4	902.8	- 35.1	867.7
1982	214.3	50.5	101.8	555.4	922.0	- 30.9	891.1
1983	230.4	49.6	103.2	576.3	959.5	- 38.4	921.1
1984	241.7	53.1	122.3	551.2	968.3	- 34.8	933.5
1985	261.2	52.4	137.3	584.7	1,035.6	- 34.3	1,001.3
1986	276.4	48.8	140.1	586.0	1,051.3	- 34.0	1,017.3
1987	282.0	45.4	138.7	574.3	1,040.4	- 36.5	1,003.9
1988	283.3	46.4	146.5	586.7	1,062.9	- 35.8	1,027.1
1989	285.9	45.8	156.3	603.6	1,091.6	- 34.4	1,057.2
1990	272.3	47.9	163.1	659.3	1,142.6	- 32.4	1,110.2
1991	240.4	50.5	165.3	699.8	1,156.0	- 33.2	1,122.8
1992	250.2	51.4	164.4	697.9	1,163.9	- 31.8	1,132.1
1993	235.7	52.0	159.6	702.6	1,149.9	- 29.3	1,120.6
1994	220.1	54.0	159.4	744.4	1,177.9	- 28.9	1,149.0
1995	206.6	52.5	162.2	752.0	1,173.3	- 31.6	1,141.7

TABLE 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	92,712	9,200	- 859	101,053
1946	55,232	11,028	- 819	65,441
1947	34,496	14,000	- 1,603	46,893
1948	29,764	17,684	- 1,612	45,836
1949	38,835	20,200	- 1,876	57,159
1950	42,562	22,787	- 2,253	63,096
1951	45,514	24,400	- 2,287	67,627
1952	67,686	26,098	- 2,433	91,351
1953	76,101	27,910	- 2,835	101,176
1954	70,855	30,701	- 3,056	98,500
1955	68,444	33,724	- 3,207	98,961
1956	70,640	36,711	- 3,561	103,790
1957	76,578	40,375	- 3,974	112,979
1958	82,405	44,851	- 4,905	122,351
1959	92,098	48,887	- 6,463	134,522
1960	92,191	51,876	- 7,019	137,048
1961	97,723	56,201	- 7,126	146,798
1962	106,821	60,206	- 7,926	159,101
1963	111,316	63,977	- 8,602	166,691
1964	118,528	69,302	- 10,164	177,666
1965	118,228	74,678	- 10,910	181,996
1966	134,532	82,843	- 12,887	204,488
1967	157,464	93,350	- 15,233	235,581
1968	178,134	102,411	- 18,551	261,994

TABLE 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	183,640	116,728	- 20,164	280,204
1970	195,649	131,332	- 24,065	302,916
1971	210,172	150,674	- 28,099	332,747
1972	230,681	168,550	- 34,375	364,856
1973	245,707	181,357	- 41,847	385,217
1974	269,359	198,959	- 43,357	424,961
1975	332,332	230,721	- 49,791	513,262
1976	371,792	256,731	- 59,094	569,429
1977	409,218	274,215	- 68,415	615,018
1978	458,746	296,983	- 77,889	677,840
1979	503,485	327,517	- 82,858	748,144
1980	590,947	369,086	- 91,451	868,582
1981	678,249	407,449	- 94,762	990,936
1982	745,755	436,733	- 88,195	1,094,293
1983	808,380	466,516	- 92,495	1,182,401
1984	851,846	505,008	- 97,577	1,259,277
1985	946,391	553,899	-105,897	1,394,393
1986	990,336	605,623	-112,379	1,483,580
1987	1,003,911	657,134	-108,446	1,552,599
1988	1,064,140	704,921	-115,382	1,653,679
1989	1,143,172	762,360	-121,976	1,783,556
1990	1,252,705	834,818	-135,377	1,952,146
1991	1,323,793	908,108	-154,570	2,077,331
1992	1,380,856	938,236	-178,117	2,140,975
1993	1,408,205	987,645	-193,664	2,202,186
1994	1,483,829	1,036,631	-217,265	2,303,195
1995	1,518,945	1,090,151	-230,628	2,378,468

TABLE 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1987 \$ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	801.3	98.2	- 6.8	892.7
1946	489.2	110.1	- 5.9	593.4
1947	243.1	124.5	- 9.8	357.8
1948	181.8	140.1	- 9.3	312.6
1949	228.3	145.5	- 10.2	363.6
1950	250.1	163.3	- 12.5	400.9
1951	285.0	163.3	- 11.6	436.7
1952	402.2	163.7	- 12.0	553.9
1953	425.9	169.0	- 13.6	581.3
1954	386.1	182.8	14.7	583.6
1955	360.8	195.3	- 15.3	540.8
1956	354.1	204.9	- 16.7	542.3
1957	368.0	212.7	- 17.7	563.0
1958	373.7	229.1	- 21.0	581.8
1959	397.5	243.4	- 27.1	613.8
1960	389.5	255.1	- 29.1	615.5
1961	408.5	269.9	- 29.4	649.0
1962	438.7	279.4	- 32.2	685.9
1963	438.4	288.2	- 34.0	692.6
1964	458.6	304.8	- 39.7	723.7
1965	447.7	320.7	- 41.8	726.6
1966	497.3	342.9	- 48.5	791.7
1967	566.4	364.7	- 55.3	875.8
1968	613.6	377.7	- 64.3	927.0

TABLE 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1987 \$ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	593.9	404.7	- 65.8	932.8
1970	596.1	422.0	- 73.6	944.5
1971	599.1	448.2	- 80.2	967.1
1972	617.5	471.9	- 92.8	996.6
1973	620.3	473.9	- 107.3	986.9
1974	625.4	479.3	- 102.3	1,002.4
1975	698.5	498.4	- 105.4	1,091.5
1976	729.3	511.6	- 116.1	1,124.8
1977	740.9	504.6	- 124.3	1,121.2
1978	773.9	507.2	- 131.4	1,149.7
1979	781.7	515.5	- 128.1	1,169.1
1980	832.1	526.2	- 127.6	1,230.7
1981	867.7	535.1	- 121.5	1,281.3
1982	891.1	538.0	- 106.5	1,322.6
1983	921.1	547.4	- 107.0	1,361.5
1984	933.5	566.6	- 108.4	1,391.7
1985	1,001.3	593.5	- 113.0	1,481.8
1986	1,017.3	626.9	- 115.9	1,528.3
1987	1,003.9	657.1	- 108.4	1,552.6
1988	1,027.1	676.2	- 110.8	1,592.5
1989	1,057.2	702.3	- 112.2	1,647.3
1990	1,110.2	739.2	- 119.5	1,729.9
1991	1,122.8	774.6	- 130.9	1,766.5
1992	1,132.1	783.9	- 146.9	1,769.1
1993	1,120.6	803.5	- 155.2	1,768.9
1994	1,149.0	823.6	- 169.6	1,803.0
1995	1,141.7	844.2	- 174.9	1,811.0

Table 7-5
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP			
	GDP	National Defense	Other Federal	State & Local	All Other	GDP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1960	1,934.1	211.5	48.6	209.9	1,464.1	504.6	45.3	10.4	42.7	406.2	9.0	2.1	8.5	80.5
1961	1,963.5	217.8	48.1	223.3	1,474.4	517.0	47.1	10.4	46.5	413.0	9.1	2.0	9.0	79.9
1962	2,071.6	230.1	51.3	232.0	1,558.2	555.2	50.7	11.3	50.0	443.2	9.1	2.0	9.0	79.8
1963	2,143.4	224.1	62.7	240.2	1,616.4	584.5	51.1	14.3	53.3	465.8	8.7	2.4	9.1	79.7
1964	2,259.8	219.1	68.4	257.2	1,715.2	625.3	51.6	16.1	58.5	499.1	8.3	2.6	9.4	79.8
1965	2,372.7	204.4	72.4	271.8	1,824.0	671.0	49.4	17.5	63.3	540.8	7.4	2.6	9.4	80.6
1966	2,524.5	225.3	77.3	292.6	1,929.3	735.4	55.7	19.1	70.7	589.9	7.6	2.6	9.6	80.1
1967	2,632.9	267.7	77.0	308.0	1,980.2	793.3	68.8	19.8	78.9	625.9	8.7	2.5	9.9	78.9
1968	2,710.2	285.9	72.4	321.4	2,030.5	847.2	77.0	19.5	87.2	663.6	9.1	2.3	10.3	78.3
1969	2,819.7	274.5	73.8	336.5	2,134.9	925.7	78.5	21.1	97.1	729.1	8.5	2.3	10.5	78.8
1970	2,847.2	257.1	74.3	341.0	2,147.0	985.4	78.2	22.6	106.1	778.5	7.9	2.3	10.8	79.0
1971	2,886.3	230.0	73.1	354.3	2,228.9	1,050.9	75.8	24.1	119.1	831.9	7.2	2.3	11.3	79.2
1972	2,996.1	211.4	77.9	361.6	2,345.2	1,147.8	76.3	28.1	129.2	914.3	6.6	2.4	11.3	79.7
1973	3,168.4	199.7	74.9	369.8	2,523.9	1,274.0	77.1	30.3	141.5	1,025.1	6.1	2.4	11.1	80.5
1974	3,243.1	184.9	73.7	383.3	2,601.1	1,403.7	78.8	31.8	159.1	1,133.9	5.6	2.3	11.3	80.8
1975	3,173.2	183.9	77.5	392.1	2,519.6	1,509.8	86.3	38.1	181.5	1,203.9	5.7	2.5	12.0	79.8

Table 7-5 [Continued]
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP			
	GDP	National Defense	Other Federal	State & Local	All Other	GDP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1976	3,286.9	182.1	77.9	400.0	2,626.9	1,684.2	91.4	41.2	200.7	1,350.9	5.4	2.4	11.9	80.2
1977	3,461.9	180.7	79.7	396.7	2,804.6	1,917.2	99.2	45.6	215.6	1,556.9	5.2	2.4	11.2	81.2
1978	3,617.6	180.8	85.2	401.1	2,950.4	2,155.0	106.3	51.8	234.9	1,762.1	4.9	2.4	10.9	81.8
1979	3,752.7	182.9	87.0	411.6	3,071.2	2,429.5	117.6	56.9	261.5	1,993.5	4.8	2.3	10.8	82.1
1980	3,746.2	191.3	89.5	416.6	3,048.9	2,644.1	136.9	64.1	292.2	2,150.9	5.2	2.4	11.1	81.3
1981	3,812.2	202.2	89.1	413.5	3,107.4	2,964.4	160.9	72.0	314.9	2,416.6	5.4	2.4	10.6	81.5
1982	3,736.9	215.7	84.6	413.1	3,023.5	3,122.2	187.3	72.2	335.4	2,527.3	6.0	2.3	10.7	80.9
1983	3,811.2	229.9	88.1	417.6	3,075.6	3,316.5	210.2	79.6	355.9	2,670.8	6.3	2.4	10.7	80.5
1984	4,067.1	242.0	82.8	427.8	3,314.5	3,695.0	228.2	74.0	381.3	3,011.5	6.2	2.0	10.3	81.5
1985	4,206.6	260.1	88.2	447.9	3,410.4	3,967.7	251.7	83.5	418.0	3,214.5	6.3	2.1	10.5	81.0
1986	4,344.1	277.0	91.1	472.8	3,503.2	4,219.0	274.4	89.3	456.8	3,398.6	6.5	2.1	10.8	80.6
1987	4,452.4	287.7	92.2	488.5	3,584.0	4,452.4	287.7	92.2	488.5	3,584.0	6.5	2.1	11.0	80.5
1988	4,640.0	288.2	90.8	501.2	3,759.7	4,808.4	295.1	91.2	522.5	3,899.6	6.1	1.9	10.9	81.1
1989	4,776.8	281.3	93.9	518.4	3,883.2	5,173.3	299.5	99.9	562.7	4,211.2	5.8	1.9	10.9	81.4
1990	4,853.0	283.3	98.2	538.6	3,922.9	5,481.5	309.0	109.1	608.3	4,455.1	5.6	2.0	11.1	81.3
1991	4,819.7	285.4	103.7	545.1	3,885.6	5,673.3	325.8	120.2	639.0	4,588.3	5.7	2.1	11.3	80.9
1992	4,895.0	265.4	109.5	551.6	3,968.5	5,937.2	311.8	133.1	660.2	4,832.1	5.3	2.2	11.1	81.4
1993	5,054.0	254.5	110.7	565.4	4,123.5	6,294.8	306.8	138.2	695.0	5,154.8	4.9	2.2	11.0	81.9
1994	5,202.3	237.9	117.1	579.5	4,267.7	6,641.2	293.6	149.8	729.4	5,468.4	4.4	2.3	11.0	82.3
1995	5,350.9	227.1	123.4	594.0	4,406.4	7,022.0	287.7	162.3	767.1	5,804.9	4.1	2.3	10.9	82.7

Table 7-6
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORK FORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-6 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORK FORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,665	7,041
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,450	6,749
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,075	6,197
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,925	5,811
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,713	2,700	5,413
1994	540	471	174	426	68	1,680	294	268	202	160	923	2,603	2,550	5,153
1995	510	442	174	400	65	1,591	281	245	195	152	873	2,464	2,375	4,839

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Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter.

Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter.

Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-7
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unemployment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-7 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unem- ployment	Total Labor Force
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,665	6,957	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,450	6,669	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,427	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,360	6,693	126,343
1991	2,077	974	3,051	3,075	6,126	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,424	8,122	126,722
1992	1,880	945	2,825	2,925	5,750	2,186	3,131	39	5,050	15,500	20,550	98,350	118,900	113,150	9,257	128,157
1993	1,776	885	2,661	2,700	5,361	2,128	3,013	39	4,828	15,872	20,700	99,519	120,219	114,858	8,946	129,165
1994	1,680	875	2,555	2,550	5,105	2,045	2,920	39	4,639	16,100	20,739	101,761	122,500	117,395	8,500	131,000
1995	1,591	829	2,420	2,375	4,795	2,058	2,887	38	4,516	16,400	20,916	103,384	124,300	119,505	8,100	132,400

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The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-8
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % of Public Employment				DoD as % of Total Labor Force		% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian Federal, State & Local		Civilian Only Federal, State & Local		DoD Total	Including Industry	DoD	National Defense
			DoD	National Defense	Federal	Local	Federal	Local				
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	36.1	39.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.9	20.1
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.9	5.8
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.1	3.7
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.3	5.0
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.4	5.2
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.3	7.5
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.4	13.5
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.9	14.5
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.9	13.4
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	9.2	11.1
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.5	10.2
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.7	10.4
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.8	10.5
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.7	10.2
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.2	9.5
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.4	9.6
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.4	9.4
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.2	9.1
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.9	8.7
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.8	7.5
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.3	7.9
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.5	9.0
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	9.1	9.6
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.4	8.9
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.8	8.3

Table 7-8 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Total Labor Force		% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian Federal, State & Local		Civilian Only Federal, State & Local		DoD Total	including Industry	DoD	National Defense
			DoD	National Defense	Federal	Local	Federal	Local				
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.1	7.5
1972	32.6	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.6	6.9
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.7	6.0
1974	28.8	29.5	18.3	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5	5.7
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.6	5.7
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.2	5.3
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	5.0	5.1
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.8	4.8
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.7	4.8
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	5.0	5.1
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.3	5.3
1982	24.5	24.8	16.7	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.9	5.9
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.2	6.3
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	6.0	6.2
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	6.2	6.4
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.3	6.5
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	6.2	6.3
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.9	6.0
1989	25.8	26.6	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.7	5.9
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.3	5.5
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.6	4.8
1992	20.8	21.6	13.4	13.9	55.9	13.7	30.2	5.1	2.2	4.5	4.8	5.0
1993	19.8	20.7	12.6	13.2	55.1	12.8	29.4	4.7	2.1	4.2	4.4	4.6
1994	18.0	18.9	11.6	12.1	55.1	12.3	30.0	4.6	2.0	3.9	4.0	4.2
1995	17.1	17.8	10.9	11.4	53.6	11.6	28.7	4.3	1.8	3.6	3.7	3.9

