NATIONAL DEFENSE BUDGET ESTIMATES - FY 1994

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1994. It also provides selected current and constant dollar historical time series for National Defense, the total federal budget, and the U.S. economy.

OFFICE OF THE DEPARTMENT OF DEFENSE COMPTROLLER

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about $2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Table 1-10 shows a a reconciliation of the amounts appropriated in the defense budget in FY 1992 and FY 1993 but scored as domestic programs by OMB.

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, **excludes** these domestic amounts. The other chapters in this book display the DoD budget request and **include** these amounts.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only $304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of $14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1
NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

Definitions

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).

(2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.

(3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.

(4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.

(5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt

accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

BUDGET SUMMARY TABLES:

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1994 dollars.

Table 1-2 provides the long-range forecast for the National Defense Function in current and FY 1994 constant dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in FY 1994 constant dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in FY 1994 constant dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1992 through 1998. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1992 through 1998 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1991 through 1994, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays shown in the President's Budget request, in both current and FY 1994 constant dollars.

Table 1-10 provides a reconciliation of the DoD Budget Request to the 051-DoD Military request. This reconciliation is required because certain programs, although contained in the DoD request, are scored in functions other than National Defense (050).

Table 1-11 displays the impact of Desert Storm expenditures on the DoD Budget request and the National Defense budget request.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
($ Millions)

Current Prices	**FY 1992**	**Change FY 92-93**	**FY 1993**	**Change FY 93-94**	**FY 1994**
Total Obligational Authority (TOA)					
DoD	285,979	-13,349	272,630	-17,680	254,950
Budget Authority					
DoD	282,127	-23,258	258,869	-8,124	250,745
DoE and Other	12,944	+ 955	13,898	-1,280	12,618
Total National Defense	295,070	-22,302	272,768	-9,405	263,363
Outlays					
DoD	286,892	-9,707	277,185	-13,033	264,152
DoE and Other	11,458	+1,974	13,432	- 715	12,717
	298,350	-7,733	290,617	-13,748	276,869
Constant FY 1994 Prices					
Total Obligational Authority (TOA)					
DoD	300,704	-22,654	278,050	-23,100	254,950
Budget Authority					
DoD	296,663	-32,708	263,955	-13,210	250,745
DoE and Other	13,611	+ 561	14,172	- 1,554	12,618
Total National Defense	310,274	-32,147	278,127	-14,764	263,363
Outlays					
DoD	301,853	-19,022	282,831	-18,679	264,152
DoE and Other	11,502	+ 2,204	13,706	- 989	12,717
Total National Defense	313,355	-16,818	296,537	-19,668	276,869

Table 1-2

NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST

($ Billions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
CURRENT PRICES							
BUDGET AUTHORITY							
DoD	282.1	258.9	250.8	248.0	240.3	232.8	240.5
DoE and Other	13.0	13.9	12.6	13.1	13.4	13.2	13.4
TOTAL NATIONAL DEFENSE	295.1	272.8	263.4	261.1	253.7	246.0	253.9
OUTLAYS							
DoD	286.9	277.2	264.2	258.0	251.6	233.7	239.2
DoE and Other	11.5	13.4	12.7	12.9	13.1	13.2	13.3
TOTAL NATIONAL DEFENSE	298.4	290.6	276.9	270.9	264.7	246.9	252.5
CONSTANT FY 1994 PRICES							
BUDGET AUTHORITY							
DoD	296.7	263.9	250.8	243.2	230.8	219.3	219.3
DoE and Other	13.6	14.2	12.6	12.8	12.8	12.5	12.4
TOTAL NATIONAL DEFENSE	310.3	278.1	263.4	256.0	243.6	231.8	231.7
OUTLAYS							
DoD	301.9	282.8	264.2	252.8	241.5	220.0	220.4
DoE and Other	11.5	13.7	12.7	12.6	12.6	12.4	12.2
TOTAL NATIONAL DEFENSE	313.4	296.5	276.9	265.4	254.1	232.4	232.6

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
($ in millions)

	FY 1991	FY 1992	FY 1993	FY 1994
Military Personnel	84,213	81,221	76,284	70,084
Operation & Maintenance	117,234	93,716	86,398	89,461
Procurement	71,740	62,952	53,568	45,501
RDT&E	36,193	36,623	37,964	38,620
Revolving & Mgmt Funds	2,701	4,587	-2,154	-2,083
DoD Bill	**312,081**	**279,099**	**252,060**	**241,583**
Military Construction	5,188	5,254	4,547	5,836
Family Housing	3,296	3,738	3,941	3,758
Military Construction Bill	**8,484**	**8,992**	**8,488**	**9,594**
Contingencies (Proposed Legislation)	0	0	0	199
DoD Offsetting Receipts (Net) & Other	-44,358	-5,964	-1,680	-631
TOTAL DoD	**276,208**	**282,127**	**258,869**	**250,745**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,567	11,968	12,054	11,521
Nuclear Facilities Safety Board	11	12	13	15
053 Total Defense Related	**11,578**	**11,980**	**12,067**	**11,536**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	308	307	269	241
US Antarctic Log Support Activities	0	0	63	65
Selective Service System	27	27	29	29
Subtotal	**335**	**334**	**361**	**335**
054 - DoD Appropriation Act				
Intelligence Community Staff	29	28	0	0
Community Management Staff	0	0	78	106
CIA Retirement & Disab. Fund	165	164	169	182
SPR Petroleum Reserve	0	0	125	0
Coast Guard (Defense-Related)	319	203	303	0
Subtotal	**513**	**395**	**675**	**288**
054 - Commerce-Justice-State				
Ready Reserve Force	245	234	441	300
Military Useful Vessel	0	0	52	0
Radiation Exposure	0	0	173	78
FBI (Defense Related)	0	0	130	80
Subtotal	**245**	**234**	**796**	**458**
054 - Total Defense Related	**1,092**	**964**	**1,831**	**1,082**
053 /054 - Total Defense Related	**12,670**	**12,944**	**13,898**	**12,618**
Total National Defense	**288,878**	**295,070**	**272,768**	**263,363**

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1994 $ in millions)

	FY 1991	FY 1992	FY 1993	FY 1994
Military Personnel	91,474	85,694	77,151	70,084
Operation & Maintenance	124,417	98,726	88,436	89,461
Procurement	76,902	65,887	54,793	45,501
RDT&E	38,910	38,381	38,830	38,620
Revolving & Mgmt Funds	2,912	4,809	-2,217	-2,083
DoD Bill	**334,615**	**293,497**	**256,993**	**241,583**
Military Construction	5,571	5,500	4,645	5,836
Family Housing	3,533	3,921	4,037	3,758
Military Construction Bill	**9,104**	**9,421**	**8,682**	**9,594**
Contingencies (Proposed Legislation)	0	0	0	199
DoD Offsetting Receipts (Net) & Other	-47,814	-6,255	-1,721	-632
TOTAL DoD	**295,904**	**296,663**	**263,955**	**250,745**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	12,392	12,585	12,291	11,521
Nuclear Facilities Safety Board	12	13	13	15
053 Total Defense Related	**12,404**	**12,597**	**12,304**	**11,536**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	330	323	274	241
US Antarctic Log Support Activities	0	0	64	65
Selective Service System	29	28	30	29
Subtotal	**359**	**351**	**368**	**335**
054 - DoD Appropriation Act				
Intelligence Community Staff	31	29	0	0
Community Management Staff	0	0	80	106
CIA Retiremt & Disab. Fund	177	172	172	182
SPR Petroleum Reserve	0	0	127	0
Coast Guard (Defense Related)	342	213	309	0
Subtotal	**550**	**415**	**688**	**288**
054 - Commerce-Justice-State				
Ready Reserve Force	262	246	450	300
Military Useful Vessel	0	0	53	0
Radiation Exposure	0	0	176	78
FBI (Defense Related)	0	0	133	80
Subtotal	**262**	**246**	**812**	**458**
054 - Total Defense Related	**1,172**	**1,104**	**1,867**	**1,082**
053 / 054 - Total Defense Related	**13,576**	**13,611**	**14,172**	**12,618**
Total National Defense	**309,479**	**310,273**	**278,128**	**263,363**

12.0

Table 1-5
NATIONAL DEFENSE OUTLAYS
($ in millions)

	FY 1991	FY 1992	FY 1993	FY 1994
Military Personnel	83,439	81,171	75,965	70,155
Operation & Maintenance	101,769	91,984	91,078	89,089
Procurement	82,028	74,881	68,512	62,174
RDT&E	34,589	34,632	37,212	38,144
Revolving & Mgmt Funds	-1,813	3,117	- 2,974	- 2,852
General Transfer Authority	0	0	210	0
DoD Bill	**300,012**	**285,785**	**270,003**	**256,710**
Military Construction	3,479	4,262	5,283	5,321
Family Housing	3,296	3,271	3,504	3,666
Military Construction Bill	**6,793**	**7,533**	**8,787**	**8,987**
Contingencies (Proposed Legislation)	0	0	0	-933
DoD Offsetting Receipts (Net) & Other	-44,416	-6,424	-1,605	-612
TOTAL DoD	**262,389**	**286,892**	**277,185**	**264,152**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	9,995	10,606	11,648	11,491
Nuclear Facilities Safety Board	9	13	16	14
053 Total Defense Related	**10,004**	**10,619**	**11,664**	**11,505**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	255	285	323	275
US Antarctic Log Support Activities	0	0	31	64
Selective Service System	25	24	27	28
Subtotal	**280**	**309**	**381**	**367**
054 - DoD Appropriation Act				
Intelligence Community Staff	22	27	11	3
Community Management Staff	0	0	48	87
CIA Retiremt & Disab. Fund	165	164	169	182
SPR Petroleum Reserves	0	0	125	0
Coast Guard (Defense-Related)	268	234	280	58
Subtotal	**455**	**425**	**633**	**330**
054 - Commerce-Justice-State				
Ready Reserve Force	165	116	419	357
Military Useful Vessel	0	0	52	0
Radiation Exposure	0	-11	185	78
FBI (Defense Related)	0	0	98	79
Subtotal	**165**	**105**	**754**	**514**
054 - Total Defense Related	**899**	**839**	**1,768**	**1,212**
053 / 054 - Total Defense Related	**10,903**	**11,458**	**13,432**	**12,717**
Total National Defense	**273,292**	**298,350**	**290,617**	**276,869**

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1994 $ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	90,668	85,645	76,829	70,155
Operation & Maintenance	107,949	96,943	93,251	89,090
Procurement	88,421	78,518	70,157	62,174
RDT&E	37,284	36,320	38,080	38,144
Revolving & Mgmt Funds	-1,954	3,268	-3,053	-2,852
General Transfer Authority	0	0	215	235
Pay Raise Adjustment	0	0	0	-498
DoD Bill	**322,368**	**300,694**	**275,480**	**256,448**
Military Construction	3,775	4,468	5,404	5,321
Family Housing	3,539	3,433	3,591	3,666
Military Construction Bill	**7,314**	**7,901**	**8,995**	**8,987**
Contingencies (Proposed Legislation)	0	0	0	-670
DoD Offsetting Receipts (Net) & Other	-47,878	-6,740	-1,644	-613
TOTAL DoD	**281,804**	**301,853**	**282,831**	**264,152**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	10,735	10,605	11,886	11,491
Nuclear Facilities Safety Board	10	14	16	14
053 Total Defense Related	**10,744**	**10,619**	**11,902**	**11,505**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	274	300	330	275
US Antarctic Log Support Activities	0	0	32	64
Selective Service System	27	25	28	28
Subtotal	**301**	**325**	**389**	**367**
054 - DoD Appropriation Act				
Intelligence Community Staff	24	28	11	3
Community Management Staff	0	0	49	87
CIA Retiremt & Disab. Fund	177	173	172	182
SPR Petroleum Reserve	0	0	128	0
Coast Guard (Defense-Related)	288	246	286	58
Subtotal	**489**	**447**	**646**	**330**
054 - Commerce-Justice-State				
Ready Reserve Force	177	122	428	357
Military Useful Vessel	0	0	53	0
Radiation Exposure	0	-12	189	78
FBI (Defense Related)	0	0	100	79
Subtotal	**177**	**110**	**769**	**514**
054 - Total Defense Related	**966**	**883**	**1,804**	**1,212**
053 / 054 - Total Defense Related	**11,710**	**11,502**	**13,706**	**12,717**
Total National Defense	**293,514**	**313,355**	**296,537**	**276,869**

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
($ Billions)

		FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
050	National defense	295.1	272.8	263.4	261.1	253.7	246.0	253.9
150	International affairs	21.2	31.0	19.6	19.4	18.4	18.5	18.7
250	General science, space and technology	17.3	17.4	18.4	19.5	20.1	20.7	21.1
270	Energy	6.1	4.2	4.0	5.6	5.7	5.6	5.8
300	Natural resources and environment	21.3	22.6	20.2	22.3	22.1	22.2	21.9
350	Agriculture	22.4	20.5	16.8	15.3	12.9	12.3	12.0
370	Commerce and housing credit	46.8	61.0	22.6	10.1	7.2	5.7	9.2
400	Transportation	36.9	41.2	41.9	42.8	43.5	45.1	46.3
450	Community & regional development	12.3	11.2	9.0	8.7	8.9	9.0	9.1
500	Education, training, employment, and social services	48.7	55.8	57.0	60.6	58.4	64.2	67.1
550	Health	92.6	109.0	115.8	133.7	149.2	165.5	183.0
570	Medicare	133.6	134.7	147.3	163.4	180.9	197.4	215.4
600	Income security	200.6	215.8	218.7	231.7	248.8	260.9	269.2
650	Social security	289.5	306.7	322.3	337.3	352.7	368.7	385.0
700	Veterans benefit and services	34.2	35.7	36.6	37.0	37.3	37.9	38.7
750	Administration of justice	14.8	15.2	16.3	17.0	17.7	18.5	19.5
800	General government	13.1	14.4	13.7	14.0	14.6	14.9	15.1
900	Net interest	199.5	201.5	212.1	227.6	243.5	257.6	272.3
920	Allowances	-	-	-0.8	-.8	-.8	-1.0	-1.3
950	Undistributed offsetting receipts	-39.3	-37.2	-37.5	-38.6	-40.4	-42.0	-41.6
Grand Total		**1,466.6**	**1,533.4**	**1,517.2**	**1,587.6**	**1,654.3**	**1,727.7**	**1,820.2**

Table 1-8
FEDERAL UNIFIED BUDGET OUTLAYS BY FUNCTION
($ Billions)

		FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
050	National defense	298.4	290.6	276.9	270.9	264.7	246.9	252.5
150	International affairs	16.1	18.3	19.0	19.2	18.5	18.6	18.8
250	General science, space and technology	16.4	17.1	17.8	18.6	19.6	20.2	20.7
270	Energy	4.5	5.5	3.9	4.2	4.4	4.3	4.5
300	Natural resources and environment	20.0	21.9	20.8	21.7	22.0	21.9	21.6
350	Agriculture	15.2	21.9	17.2	14.9	13.5	12.1	12.6
370	Commerce and housing credit	10.1	9.8	13.2	3.4	-11.0	-9.8	-7.1
400	Transportation	33.3	36.9	40.1	41.1	41.8	43.0	43.9
450	Community & regional development	6.8	9.9	10.1	9.7	8.7	8.4	8.4
500	Education, training, employment, and social services	45.3	53.4	53.6	55.9	55.6	62.5	65.2
550	Health	89.5	105.3	117.8	130.9	147.0	163.7	181.1
570	Medicare	119.0	132.7	147.4	163.6	180.8	197.5	215.5
600	Income security	197.0	209.2	215.0	227.0	236.9	248.1	257.6
650	Social security	287.6	304.9	320.7	336.1	351.3	367.2	383.6
700	Veterans benefit and services	34.1	35.6	37.9	36.6	35.9	37.8	38.6
750	Administration of justice	14.4	15.4	16.2	17.4	17.8	18.3	19.3
800	General government	12.9	14.8	14.2	15.0	14.7	14.9	14.9
900	Net interest	199.4	201.5	212.1	227.6	243.5	257.6	272.3
920	Allowances	-	-	-.7	-.7	-.8	-1.0	-1.2
950	Undistributed offsetting receipts	-39.3	-37.2	-37.5	-38.6	-40.4	-42.0	-41.6
Grand Total		**1,380.9**	**1,467.6**	**1,515.3**	**1,574.4**	**1,624.6**	**1,690.1**	**1,781.0**

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
($ Millions)

Current Dollars	Budget Authority				Outlays			
	1991	1992	1993	1994	1991	1992	1993	1994
DoD Appropriations Act 1/	312,594	279,494	252,735	241,871	300,467	286,210	270,636	256,778
Military Construction Act	8,484	8,992	8,488	9,594	6,793	7,533	8,787	8,987
Proposed Legislation	0	0	0	199	0	0	0	-670
Other Defense Related Activities	12,157	12,549	13,223	12,330	10,448	11,033	12,799	12,387
Offsetting Receipts & Other	-44,358	-5,964	-1,680	-631	-44,416	-6,426	-1,605	-612
TOTAL NATIONAL DEFENSE	**288,878**	**295,070**	**272,768**	**263,363**	**273,292**	**298,350**	**290,617**	**276,869**
FY 1994 Dollars								
DoD Appropriations Act 1/	335,165	293,912	257,681	241,871	322,857	301,141	276,126	256,778
Military Construction Act	9,104	9,421	8,682	9,594	7,314	7,901	8,995	8,987
Proposed Legislation	0	0	0	199	0	0	0	-670
Other Defense Related Activities	13,026	13,196	13,484	12,330	11,221	11,055	13,060	12,387
Offsetting Receipts	-47,814	-6,255	-1,721	-631	-47,878	-6,740	-1,644	-612
TOTAL NATIONAL DEFENSE	**309,479**	**310,274**	**278,128**	**263,363**	**293,514**	**313,355**	**296,537**	**276,869**

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10

RECONCILIATION

DoD BUDGET REQUEST TO 051 - DoD MILITARY BUDGET REQUEST

($ Millions)

	Budget Authority				Outlays			
	1991	1992	1993	1994	1991	1992	1993	1994
DOD BUDGET REQUEST	**276,208**	**281,883**	**259,072**	**250,745**	**262,389**	**286,632**	**277,304**	**264,227**
Programs Scored as Domestic:								
Breast Cancer Research (RDTE, Army) (Function 552)	0	0	-210	0	0	0	-116	-71
National Guard Educational Support to Unified School District of Los Angeles (O&M, Army National Guard) (Function 501)	0	0	-10	0	0	0	-8	-2
Munipical Equipment Center (O&M, Defense Agencies) (Function 376)	0	0	-1	0	0	0	-1	0
Neurofibromatosis Research (O&M, Navy) (Function 251)	0	-75	0	0	0	-59	-13	-2
Receipts Not Scored as 051:								
Interest on Defense Cooperation Account Receipts (Function 908)	0	319	19	0	0	319	19	0
FUNCTION 051 - DOD MILITARY	**276,208**	**282,127**	**258,869**	**250,745**	**262,389**	**286,892**	**277,185**	**264,152**

Table 1-11
Impact of Desert Storm on Defense Budget
($ Millions)

	BA					Outlays				
	1990	1991	1992	1993	1994	1990	1991	1992	1993	1994
DoD Budget										
DoD Budget	**292,999**	**276,208**	**281,883**	**259,072**	**250,745**	**289,755**	**262,389**	**286,632**	**277,304**	**264,227**
Desert Storm Transfers	-2,083	-35,843	-12,598	-105	-	-1,456	-19,714	-17,477	-7,187	-2,783
Def Coop Act Receipts		+43,154	+4,910	+25	-	-	+43,154	+5,240	+25	-
Def Coop Acct (O&M)	-	-7,568	-2,026	-	-	-	-16	-	-	-
DoD Budget Less Desert Storm	**290,916**	**275,951**	**272,169**	**258,992**	**250,745**	**288,299**	**285,813**	**274,395**	**270,142**	**261,444**
National Defense										
DoD Military (051)	**292,999**	**276,208**	**282,127**	**258,869**	**250,745**	**289,755**	**262,389**	**286,892**	**277,185**	**264,152**
Desert Storm Transfers	-2,083	-35,843	-12,598	-105	-	-1,456	-19,714	-17,477	-7,187	-2,783
Def Coop Act Receipts		+43,154	+4,910	+25	-	-	+43,154	+5,240	+25	-
Def Coop Acct (O&M)	-	-7,568	-2,026	-	-	-	-16	-	-	-
051 Less Desert Storm	**290,916**	**275,951**	**272,413**	**258,789**	**250,745**	**288,299**	**285,813**	**274,655**	**270,023**	**261,369**
Other 050	**10,265**	**12,670**	**12,944**	**13,898**	**12,618**	**9,575**	**10,903**	**11,458**	**13,432**	**12,717**
Total - 050 Less Desert Storm	**301,181**	**288,621**	**285,357**	**272,687**	**263,363**	**297,874**	**296,716**	**286,113**	**283,455**	**274,086**

CHAPTER 2
CONTINGENCY ESTIMATES AND DOD BUDGET REQUEST BY APPROPRIATION ACT FY 1994 BUDGET

Table 2-1 reflects **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the FY 1994 budget. The contingency estimates represent the Administration's proposed legislation, including the costs and savings associated with the FY 1993 round of base closures, and savings resulting from the Administration's investment proposals. The contingency estimate also includes outlays associated with the proposed level of general transfer authority, and a technical outlay adjustment to properly reflect the Administration's pay policies.

Table 2-1

FY 1994 BUDGET - CONTINGENCY ESTIMATES

BUDGET AUTHORITY & OUTLAYS

($ in Thousands)

	DEFENSE APP'N ACT	MC/FH APP'N ACT	ENERGY ACTS	OTHER ACTS	UN-ALLOCATED	NATIONAL DEFENSE TOTAL
BUDGET AUTHORITY:						
Base Closure	-	1,200,000	-	-	-	1,200,000
Base Closure Savings	-	-	-	-	-1,000,000	-1,000,000
Investment Savings	-1,000	-	-	-	-	-1,000
Total Contingency	**-1,000**	**1,200,000**	**-**	**-**	**-1,000,000**	**199,000**
OUTLAYS:						
Base Closure	-	30,000	-	-	-	30,000
Base Closure Savings	-	-	-	-	-700,000	-700,000
Investment Savings	-1,000	-	-	-	-	-1,000
General Transfer Authority	235,000	-	-	-	-	235,000
Pay Raise Adjustment	-497,558	-	-	-	-	-497,558
Total Contingency	**-263,558**	**30,000**	**-**	**-**	**-700,000**	**-933,558**

CHAPTER 3
LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1994 Department of Defense request, 73% requires annual authorization by the Armed Services Committees of the House and Senate. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1994 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1992 and FY 1993, as well as the FY 1994 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Summaries:				
Military Personnel	-	70,083,770	70,083,770	70,083,770
Operation & Maintenance	89,458,308	85,906,476	89,461,148	89,428,515
Procurement	45,466,376	45,500,975	45,500,975	45,500,975
RDT&E	38,620,327	38,620,327	38,620,327	38,620,327
Revolving & Management Funds	1,451,895	1,451,895	-2,083,405	1,451,895
DoD Bill	**174,996,906**	**241,563,443**	**241,582,815**	**245,085,482**
Military Construction	7,026,800	5,836,000	5,836,000	5,901,000
Family Housing	3,758,753	3,758,753	3,758,341	3,764,693
Mil Con Bill	**10,785,553**	**9,594,753**	**9,594,341**	**9,665,693**
Subtotal	**185,782,459**	**251,158,196**	**251,177,156**	**254,751,175**
Contingencies	-1,001,000	199,000	199,000	199,000
Offsetting Receipts & Other	24,000	24,000	-630,836	0
Total DoD	**184,805,459**	**251,381,196**	**250,745,320**	**254,950,175**
Reconciliation:				
Authorization	**184,805,459**			
Mil Pers Not Authorized	70,083,770			
Mil Con Authorized in PY	9,200			
O&M Not Requiring Auth.	18,067			
Transfers	-3,535,300			
Appropriation		**251,381,196**		
Restoration of Rocky Mt. Arsenal		18,372		
DoD 50th Anniv of WWII Commem		1,000		
Debt Reduction, Family Housing, Army		-412		
Offsetting Receipts & Other		-654,836		
Budget Authority			**250,745,320**	
Financing, Net Receipts			+630,836	
Base Realignment & Closure Acct.			65,000	
Restoration of Rocky Mt. Arsenal			-18,372	
Homeowners Assistance			6,352	
O&M Funds			-19,067	
Unobligated Balance Brought Forward (O&M, Army)			4,806	
Transfers			3,535,300	
TOA				**254,950,175**

Table 3-1 [Continued]

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement:				
Army				
Aircraft	1,110,436	1,110,436	1,110,436	1,110,436
Missiles	1,043,550	1,043,550	1,043,550	1,043,550
Wpns & Trkd Comb Veh	874,346	874,346	874,346	874,346
Ammunition	734,427	734,427	734,427	734,427
Other Procurement	3,051,281	3,051,281	3,051,281	3,051,281
Navy				
Aircraft	6,132,604	6,132,604	6,132,604	6,132,604
Weapons	3,040,260	3,040,260	3,040,260	3,040,260
Shipbuilding & Conversion	4,294,742	4,294,742	4,294,742	4,294,742
Other Procurement	2,967,974	2,967,974	2,967,974	2,967,974
Marine Corps Procurement	483,464	483,464	483,464	483,464
Air Force				
Aircraft	7,300,965	7,300,965	7,300,965	7,300,965
Missiles	4,361,050	4,361,050	4,361,050	4,361,050
Other Procurement	7,942,065	7,942,065	7,942,065	7,942,065
Procurement, Defensewide	1,730,164	1,730,164	1,730,164	1,730,164
Inspector General	800	-	-	-
Chem Ag & Mun Dest, Army	125,486	433,647	433,647	433,647
Defense Health Program	272,762	-	-	-
Total Procurement	**45,466,376**	**45,500,975**	**45,500,975**	**45,500,975**
Reconciliation:				
Authorization	**45,466,376**			
Appropriated under Operations				
Def. Inspector General	-800			
Defense Health Program	-272,762			
Authorized under Operations				
Chem Ag & Mun Dest, Army	308,161			
Appropriation		**45,500,975**		
Budget Authority			**45,500,975**	
TOA				**45,500,975**

Table 3-1 [Continued]

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E:				
Army	5,249,948	5,249,948	5,249,948	5,249,948
Navy	9,215,604	9,215,604	9,215,604	9,215,604
Air Force	13,694,984	13,694,984	13,694,984	13,694,984
Defensewide	10,459,791	10,459,791	10,459,791	10,459,791
(RDTE, Defensewide)	(10,174,549)	* (10,174,549)	(10,174,549)	(10,174,549)
(Development Test & Eval)	(272,592)	(272,592)	(272,592)	(272,592)
(Operational Test & Eval)	(12,650)	(12,650)	(12,650)	(12,650)
Total RDT&E	**38,620,327**	**38,620,327**	**38,620,327**	**38,620,327**
Reconciliation:				
Authorization	**38,360,327**			
Appropriation		**38,620,327**		
Budget Authority			**38,620,327**	
TOA				**38,620,327**

* Includes Investment Proposal of $260,000.

Table 3-1 [Continued]

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance:				
Army	16,014,394	14,984,194	16,014,394	16,019,200
Navy	20,192,900	18,950,200	20,192,900	20,192,900
Marine Corps	1,818,000	1,697,000	1,818,000	1,818,000
Air Force	19,808,384	18,666,984	19,808,384	19,808,384
Defensewide	9,587,581 *	9,587,581	9,587,581	9,587,581
Inspector General	126,801	127,601	127,601	127,601
Army Reserve	1,107,800	1,107,800	1,107,800	1,107,800
Navy Reserve	773,800	773,800	773,800	773,800
Marine Corps Reserve	75,100	75,100	75,100	75,100
Air Force Reserve	1,354,578	1,354,578	1,354,578	1,354,578
Army National Guard	2,218,900	2,218,900	2,218,900	2,218,900
Air National Guard	2,657,233	2,657,233	2,657,233	2,657,233
Rifle Practice	2,483	2,483	2,483	2,483
Court of Military Appeals	6,055	6,055	6,055	6,055
Environmental Restoration	2,309,400	2,309,400	2,309,400	2,309,400
Drug Interdiction	1,168,200	1,168,200	1,168,200	1,168,200
Global Cooperative Initiatives	448,000	448,000	448,000	448,000
Rest. of Rocky Mt. Arsenal	-	-	18,372	-
DoD 50th Anniv of WWII Commem	-	-	1,000	-
Disposal of DoD Real Property	-	4,000	4,000	-
Lease of DoD Real Property	-	4,000	4,000	-
National Science Center, Army	-	40	40	-
DoD Overseas Mil Facility Inv	-	10,027	10,027	-
Defense Health Program	9,080,538	9,353,300	9,353,300	9,353,300
FSU Threat Reduction	400,000	400,000	400,000	400,000
Chem Agents & Mun Dest, Army	308,161	-	-	-
Total Operation & Maintenance	**89,458,308**	**85,906,476**	**89,461,148**	**89,428,515**

* Includes Investment Proposal of $71,000.

Table 3-1 [Continued]

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance:	**89,458,308**	**85,906,476**	**89,461,148**	**89,428,515**
Reconciliation:				
Authorization	89,458,308			
Authorized Under Procurement:				
Def. Inspector General	800			
Defense Health Program	272,762			
Appropriated Under Procurement:				
Chem Agents & Mun Dest, Army	-308,161			
Transfers	-3,535,300			
Items Not Requiring New Auth.	18,067			
Appropriation		**85,906,476**		
Restoration of Rocky Mt. Arsenal		18,372		
DoD 50th Anniv of WWII Commem		1,000		
Transfers		3,535,300		
Budget Authority			**89,461,148**	
Restoration of Rocky Mt. Arsenal			(18,372)	
DoD 50th Anniv of WWII Commem			(1,000)	
Disposal of DoD Real Property			(4,000)	
Lease of DoD Real Property			(4,000)	
National Science Center, Army			(40)	
DoD Overseas Mil Facility Inv			(10,027)	
Unobligated Balance Brought Forward (O&M, Army)			4,806	
TOA				89,428,515

Table 3-1 [Continued]

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Mgt Funds:				
National Defense Stockpile	0	0	-500,000	0
Def. Business Operations Fund	1,161,095	1,161,095	-1,874,205	1,161,095
National Defense Sealift Fund	290,800	290,800	290,800	290,800
Total Revolving & Mgmt Fund	**1,451,895**	**1,451,895**	**-2,083,405**	**1,451,895**
Reconciliation:				
Authorization	**1,451,895**			
Appropriation		**1,451,895**		
Transfers:				
National Defense Stockpile		-500,000		
Defense Business Operations Fund		-3,035,300		
Budget Authority			**-2,083,405**	
Transfer:				
National Defense Stockpile			500,000	
Defense Business Operations Fund			3,035,300	
TOA				**1,451,895**
Subtotal DoD Authorization Bill:				
Military Personnel	-	70,083,770	70,083,770	70,083,770
Procurement	45,466,376	45,500,975	45,500,975	45,500,975
RDT&E	38,620,327	38,620,327	38,620,327	38,620,327
Operation & Maintenance	89,458,308	85,906,476	89,461,148	89,428,515
Revolving & Management Funds	1,451,895	1,451,895	-2,083,405	1,451,895
DoD Authorization Bill	**174,996,906**	**241,563,443**	**241,582,815**	**245,085,482**

Table 3-1 [Continued]

FY 1994 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Military Construction:				
Army	776,642	776,642	776,642	776,642
Navy	655,123	655,123	655,123	655,123
Air Force	897,178	906,378	906,378	906,378
Defensewide	1,077,718	1,077,718	1,077,718	1,077,718
Army National Guard	50,865	50,865	50,865	50,865
Air National Guard	142,353	142,353	142,353	142,353
Army Reserve	82,233	82,233	82,233	82,233
Navy Reserve	20,591	20,591	20,591	20,591
Air Force Reserve	55,727	55,727	55,727	55,727
Base Realignment & Closure I	27,870	27,870	27,870	92,870
Base Realignment & Closure II	3,000,500	1,800,500	1,800,500	1,800,500
NATO Infrastructure	240,000	240,000	240,000	240,000
Total Military Construction	**7,026,800**	**5,836,000**	**5,836,000**	**5,901,000**
Reconciliation:				
Authorization	**7,026,800**			
Authorized in Prior Years:				
Runway Extension Maxwell Air Force Base, AL	+9,200			
Requested in Contingency Acct:				
Base Realignment & Clos II	-1,200,000			
Appropriation		**5,836,000**		
Budget Authority			**5,836,000**	
BRAC I:				
Use of Land Sale Receipts			65,000	
TOA				**5,901,000**

Table 3-1 [Continued]
FY 1994 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Family Housing:				
Army	1,343,886	1,343,886	1,343,474	1,343,474
Navy	1,208,824	1,208,824	1,208,824	1,208,824
Air Force	1,027,147	1,027,147	1,027,147	1,027,147
Defensewide	27,496	27,496	27,496	27,496
Homeowner's Assistance	151,400	151,400	151,400	157,752
Total Family Housing	**3,758,753**	**3,758,753**	**3,758,341**	**3,764,693**
Reconciliation:				
Authorization	**3,758,753**			
Appropriation		**3,758,753**		
Debt Reduction, Family Housing, Army		-412		
Budget Authority			**3,758,341**	
Homeowner's Assistance			+6,352	
TOA				**3,764,693**
Subtotal MilCon Authorization Bill:				
Military Construction	7,026,800	5,836,000	5,836,000	5,901,000
Family Housing	3,758,753	3,758,753	3,758,341	3,764,693
MilCon Authorization Bill	**10,785,553**	**9,594,753**	**9,594,341**	**9,665,693**
RECAP				
DoD Authorization Bill	174,996,906	241,563,443	241,582,815	245,085,482
MilCon Authorization Bill	10,785,553	9,594,753	9,594,341	9,665,693
Offsetting Receipts & Other	24,000	24,000	-630,836	0
Contingencies	-1,001,000	199,000	199,000	199,000
DoD Grand Total	184,805,459	251,381,196	250,745,320	254,950,175

Table 3-2
PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 1992	FY 1993	FY 1994
Active Military Personnel			
Authorization Request	1,886,400	1,766,500	1,620,600
Enacted Authorization	1,886,400	1,766,500	TBD
Current Estimate *	1,808,131	1,728,300	1,620,600
Selected Reserve Personnel **			
Authorization Request	1,068,400	1,006,700	1,019,500
Enacted Authorization	1,135,896	1,079,930	TBD
Current Estimate *	1,113,951	1,079,930	1,019,500

* The FY 1992 actuals for active military reflect an increase of 954 end strength for the National Guardsmen and Reservists who were called to active duty pursuant to sections 672 and 673 of Title 10 U.S.C. in support of Operations Desert Shield/Desert Storm. The FY 1992 actuals for Selected Reserve reflect a corresponding reduction.

** Excludes Coast Guard

CHAPTER 4
CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1992 National Defense budget authority, beginning with the request submitted to Congress in January 1991. Congressional action, as well as the impact of Desert Storm legislation, is shown, as well as proposed supplemental and rescission actions and other changes. This results in the FY 1992 Defense program as displayed in the FY 1992 column of the FY 1993 budget request. Finally, Congressional and other action impacting the FY 1992 program during FY 1993 is shown, resulting in the FY 1992 program as displayed in the FY 1992 column of the FY 1994 budget request.

Table 4-2 provides a chronology of FY 1993 National Defense budget authority, beginning with the FY 1993 column of the FY 1992/FY 1993 biennial budget submitted to Congress in January 1991. The January 1992 estimate is shown, as well as the impact of congressional action, Operation Desert Shield/Desert Storm supplementals and reappropriations, and other actions occurring during FY 1992. These actions, combined with the proposed investment supplemental and other changes, result in the FY 1993 column of the FY 1994 budget submitted to Congress in January 1993.

Table 4-1

FY 1992 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

		CY 1991						CY 1992
	January 1991 Estimate	Congressional Action	Enacted	Desert Storm Supp	Desert Storm Reappr.	Supp./ Resc. Proposals	Other Changes	FY 92 Col FY 93 Budget
Defense Appn Act	271,386	-1,705	269,681	4,054	6,282	-6,610	+566	273,898
Military Construction	8,148	+420	8,568	-	-	24	-	8,592
Energy Activities	11,780	+200	11,980	-	-	-	-	11,980
HUD-Indep Agencies	337	-	337	-	-	-	-3	334
Commerce, Justice State	225	+263	488	-	-	-	-254	234
Sub-Total	**291,876**	**-822**	**291,054**	**4,054**	**6,282**	**-6,586**	**309**	**295,038**
DoD in Above	279,339	-1,237	278,102	4,084	6,282	6,586	313	282,090
Legislation	-336	+336	0	0	-	-	-	-
Net DoD Trust Funds, Receipts	**-721**	**-150**	**-871**	**-4,711**	-	-	**-22**	**-5,868**
Total National Defense	**290,820**	**-636**	**290,183**	**-657**	**6,282**	**-6,586**	**331**	**289,170**
DoD in Above	278,282	-1,051	277,231	-657	6,282	-6,586	335	276,222

Table 4-1 [Continued]

FY 1992 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

		CY 1992						CY 1993
	FY 92 Col FY 93 Budget	Rescissions Not Enacted	Add'l Supple-mentals	Add'l Contract Authority	Add'l Def. Coop. Acct. Reappr.	Add'l Reappro-priations	Other Changes	FY 92 Col FY 94 Budget
Defense Appn Act	273,898	+429	+2,465	+1,607	+611	+525	-41	279,494
Military Construction	8,592	+3	+289	-	-	+37	+71	8,992
Energy Activities	11,980	-	-	-	-	-	-	11,980
HUD-Indep Agencies	334	-	-	-	-	-	-	334
Commerce, Justice State	234	-	-	-	-	-	-	234
Sub-Total	**295,038**	**+432**	**+2,754**	**+1,607**	**+611**	**+562**	**+30**	**301,034**
DoD in Above	282,090	+432	+2,754	+1,607	+611	+562	+35	288,091
Legislation	-	-	-	-	-	-	-	-
Net DoD Trust Funds, Receipts	-5,868	-	-	-	-	-	-96	-5,964
Total National Defense	**289,170**	**+432**	**+2,754**	**+1,607**	**+611**	**+562**	**-66**	**295,070**
DoD in Above	276,222	+432	+2,754	+1,607	+611	+562	-61	282,127

Table 4-2

FY 1993 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	CY 1991		CY 1992							CY 1993
	January 1991 Estimate	Budget Amend-ment	January 1992 Estimate	Budget Amend-ment	Amended Request	Congres-sional Action	Enacted	Proposed Supple-mental	Other Changes	FY 93 Col FY 94 Budget
Defense Appn Act	272,471	-13,736	258,735	-117	258,618	-5,580	253,038	11	-314	252,735
Military Construction	7,268	+2,931	10,199	117	10,316	-1,922	8,394	-	+94	8,488
Energy Activities	12,245	-113	12,132	-	12,132	-90	12,042	-	+25	12,067
HUD-VA-Indep Agencies	328	-5	323	-	323	+49	372	-	-11	361
Commerce, Justice State	234	+254	488	-	488	+308	796	-	-	796
Sub-Total	**292,546**	**-10,669**	**281,877**		**281,877**	**-7,235**	**274,642**	**11**	**-206**	**274,447**
DoD in Above	279,538	-11,007	268,531	-	268,531	-7,774	260,757	11	-220	260,548
Legislation	-903	+793	-110		-110	+110	-	-	-	0
Net DoD Trust Funds, Receipts	**-741**	**-52**	**-793**	-	**-793**	-	**-793**	-	**-887**	**-1,680**
Total National Defense	**290,904**	**-9,930**	**280,974**	-	**280,974**	**-7,125**	**273,849**	**11**	**-1,093**	**272,768**
DoD in Above	277,894	-10,266	267,628	-	267,628	-7,664	259,964	11	-1,107	258,869

CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

I. Definitions

1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by ODoD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

2. Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1993 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

3. Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

4. **Annual Rate of Change in Prices**

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

5. **Index**

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

6. **Current Dollars**

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

7. **Constant Dollars**

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

8. **Real Growth**

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

9. **Spendout Rates**

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

10. **Outlay Index**

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

11. TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

II. TABLES

Table 5-1 Provides inflation indices in base year FY 1994 for selected economy-wide measures from 1950-1998. These indices are provided for a comparison of DoD inflation with inflation in the general economy.

Table 5-2 Provides the pay and inflation assumptions used in the FY 1994 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of RAC costs. Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1994 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1994 for each DoD appropriation title to be used in converting TOA from current to constant FY 1994 dollars.

Table 5-5 Provides inflation indices in base year FY 1994 to be used in converting pay and purchases TOA from current to constant FY 1994 dollars.

Table 5-6 Provides inflation indices in base year FY 1994 for each DoD appropriation title to be used in converting BA from current to constant FY 1994 dollars.

Table 5-7 Provides inflation indices in base year FY 1994 to be used in converting pay and purchases BA from current to constant FY 1994 dollars.

Table 5-8 Provides inflation indices in base year FY 1994 for each DoD appropriation title to be used in converting outlays from current to constant FY 1994 dollars.

Table 5-9 Provides inflation indices in base year FY 1994 to be used in converting pay and purchases outlays from current to constant FY 1994 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1975, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1994 budget request.

Table 5-13 Provides pay indices in base year FY 1994 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
(Base Year = 1994)

	GDP	CPI-W	NON-PAY	TOTAL
1950	16.87	16.39	15.85	11.28
1951	17.97	17.40	18.02	12.57
1952	18.51	18.20	17.39	13.63
1953	18.83	18.46	17.39	14.07
1954	19.06	18.62	16.73	13.80
1955	19.35	18.54	17.52	14.06
1956	19.87	18.61	18.49	14.82
1957	20.60	19.15	20.05	15.60
1958	21.09	19.79	20.22	16.40
1959	21.47	20.06	20.50	17.12
1960	21.91	20.34	20.20	17.17
1961	22.17	20.60	20.68	17.70
1962	22.48	20.81	20.46	17.64
1963	22.85	21.06	20.23	17.74
1964	23.19	21.36	20.59	18.39
1965	23.61	21.63	20.95	18.73
1966	24.25	22.10	22.01	19.99
1967	25.03	22.79	23.16	21.12
1968	25.94	23.55	24.17	22.14
1969	27.16	24.68	24.71	22.95
1970	28.66	26.14	25.70	24.61
1971	30.13	27.49	26.87	26.12
1972	31.52	28.48	28.18	28.30
1973	32.91	29.63	29.17	30.15
1974	35.30	32.28	31.56	32.54
1975	38.81	35.85	36.60	36.31
1976	42.27	38.39	39.23	38.91
1977	45.14	41.28	42.36	41.76
1978	48.21	44.17	45.35	44.79
1979	52.45	48.79	49.37	48.23
1980	57.07	55.38	57.34	54.05
1981	62.78	61.52	63.70	60.50
1982	67.36	65.95	69.83	66.36
1983	70.19	68.19	72.32	69.32
1984	72.85	70.44	74.85	72.03
1985	75.11	72.98	76.76	75.42
1986	77.14	74.59	78.22	77.27
1987	79.61	76.60	79.99	79.47
1988	82.00	79.74	81.87	82.06
1989	85.44	83.57	85.20	85.47
1990	88.95	87.58	88.33	88.23
1991	92.77	91.87	94.25	93.11
1992	95.37	94.44	95.07	95.04
1993	97.66	97.37	97.32	98.00
1994	100.00	100.00	100.00	100.00
1995	102.30	102.70	102.40	102.04
1996	104.65	105.47	104.80	104.19
1997	106.96	108.32	107.20	106.22
1998	109.31	111.25	109.61	108.55
1999	111.71	114.25	112.03	111.14

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PAY							
MILITARY PAY RAISE *	4.2	3.7	0	2.0	1.7	1.6	2.3
CIVILIAN PAY RAISE *	4.2	3.7	0	2.0	1.7	1.6	2.3
PURCHASES							
FUEL	-33.3	1.4	14.1	5.1	3.5	3.5	3.5
OTHER PURCHASES	3.1	2.4	2.4	2.3	2.3	2.2	2.2
COMPOSITE OUTLAYS	**2.1**	**3.1**	**2.0**	**2.0**	**2.1**	**1.9**	**2.2**

* Pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PAY							
MILITARY PAY RAISE *	4.2	3.7	0	2.0	1.7	1.6	2.3
CIVILIAN PAY RAISE *	4.2	3.7	0	2.0	1.7	1.6	2.3
PURCHASES							
FUEL	-33.3	1.4	14.1	5.1	3.5	3.5	3.5
OTHER PURCHASES	2.4	2.4	2.3	2.3	2.2	2.2	2.2
COMPOSITE BA	**1.9**	**3.1**	**2.0**	**2.0**	**2.1**	**2.0**	**2.2**

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.23	9.40	11.56	15.30	15.31	17.74							12.03
1951	11.01	15.16	14.53	16.90	15.77	17.86							14.78
1952	10.78	14.85	14.30	16.18	16.24	17.70							14.37
1953	11.48	15.09	13.47	16.27	16.40	17.97							14.01
1954	11.29	14.08	13.33	16.03	16.90	18.60							13.32
1955	11.60	14.94	13.91	17.24	17.90	19.70	19.45						14.27
1956	12.14	15.97	14.89	17.49	19.26	20.42	19.99						15.17
1957	12.09	16.59	15.61	18.05	20.34	20.89	16.63						15.62
1958	12.79	16.73	16.89	17.88	20.71	21.04	21.88						16.23
1959	13.60	17.91	17.51	17.96	21.19	21.20	22.47						16.83
1960	13.76	17.76	17.84	18.21	21.41	21.26	22.26						17.01
1961	13.91	17.70	18.68	18.19	21.75	21.32	22.90						17.41
1962	13.79	17.72	18.96	18.75	21.72	21.44	21.59						17.56
1963	13.95	17.58	19.31	19.03	21.94	21.92	21.91						17.90
1964	15.03	18.29	19.81	19.72	22.19	22.28	22.15						18.55
1965	15.65	18.60	20.63	20.34	22.71	23.07	22.48						19.13
1966	17.16	19.44	21.52	21.92	23.49	24.17	23.23						20.63
1967	18.09	20.15	22.56	22.74	24.31	24.80	23.82	24.73					21.40
1968	18.99	20.83	23.37	23.99	25.10	25.75	24.82						22.30
1969	20.21	21.95	24.43	25.08	26.08	26.72	25.54	26.38					23.36
1970	22.65	23.59	26.20	26.03	27.43	28.06	27.00	27.32					25.00
1971	24.25	26.10	27.75	27.60	28.87	29.74	28.52	28.66					26.58
1972	27.66	27.84	29.77	29.38	30.38	31.57	29.82	29.76					28.99
1973	30.83	29.53	31.75	31.88	32.23	34.26	31.15	31.01					31.45
1974	32.91	32.38	35.30	34.36	35.27	37.82	33.13	32.85					34.19
1975	35.05	36.95	39.15	37.40	38.88	40.90	37.74	37.77					37.36
1976	36.93	41.03	42.01	40.41	41.81	43.80	40.61	40.60	40.60				40.12
1977	38.94	43.46	45.66	45.14	45.50	48.05	43.98	43.92	43.93				43.56
1978	41.62	46.72	49.31	49.53	49.29	52.28	47.18	47.04	47.04				47.13
1979	44.14	50.58	53.40	54.56	53.99	57.26	51.31	51.33	51.33				51.07
1980	47.73	56.69	61.82	59.98	59.42	61.69	58.95	56.76					57.02
1981	54.71	63.05	67.87	64.73	64.46	65.82	64.65	62.78	62.78				63.09
1982	62.64	67.19	71.17	68.69	68.05	68.57	69.56	67.55	67.55				67.89
1983	65.47	71.08	72.54	71.78	70.54	70.80	72.03	70.26	70.26				70.49
1984	68.47	73.50	73.57	74.19	73.14	73.19	74.12	72.92	72.93				72.69
1985	76.22		75.10	76.48	75.38	75.50	76.24	75.41	75.41				75.87
1986	78.86		75.88	78.95	77.41	77.66	78.10	77.52	77.52				77.84
1987	80.92		78.47	81.75	79.89	80.63	80.27	79.62	79.61				80.30
1988	84.12		81.07	84.90	82.90	84.04	82.88		82.02				83.26
1989	86.88		84.92	87.96	86.36	87.43	86.20		85.48				86.51
1990	88.17		87.94	90.80	89.79	90.54	89.37		88.95				89.07
1991	92.06		94.33	93.28	93.02	93.15	93.29		92.77				93.28
1992	94.78		94.92	95.54	95.42	95.52	95.34		95.38				95.10
1993	98.88		97.70	97.77	97.77	97.87	97.63		97.97				98.05
1994	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
1995	101.60		102.10	102.24	102.25	102.19	102.29		102.03				102.02
1996	103.44		104.27	104.51	104.52	104.37	104.61		104.19				104.12
1997	105.18		106.38	106.81	106.79	106.57	106.91		106.30				106.16
1998	107.43		108.76	109.16	109.13	108.92	109.27		108.62				108.49
1999	109.87		111.27	111.56	111.54	111.31	111.69		111.03				111.00

Table 5-5
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY &ALLOW -RTPAY	FUEL	O&M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT&E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
1950	9.24	9.61	15.63	9.40	9.86	9.87	21.55	16.58	18.08	14.48	17.92	17.99	16.04	17.42	16.22	12.03	12.08
1951	9.11	10.23	16.28	15.16	10.50	10.41	23.61	17.30	18.97	14.46	18.52	18.04	17.18	18.33	17.35	14.78	14.77
1952	9.73	10.16	16.05	14.85	10.51	10.44	22.79	17.18	18.62	14.39	18.31	18.17	16.69	18.10	16.82	14.37	14.37
1953	10.10	10.84	16.03	15.09	11.07	11.01	23.10	17.06	19.28	15.54	18.46	18.52	17.02	18.23	17.14	14.01	14.00
1954	10.62	10.71	15.96	14.08	11.12	11.06	22.65	17.30	19.94	15.61	18.86	19.36	17.42	18.52	17.64	13.32	13.31
1955	11.26	10.95	16.75	14.94	11.56	11.49	24.15	18.07	20.07	15.12	19.89	20.27	18.29	19.55	18.51	14.27	14.26
1956	12.00	11.47	17.51	15.97	12.18	12.09	25.13	18.87	20.90	16.06	20.87	21.12	18.63	20.36	18.87	15.17	15.16
1957	12.48	11.27	18.91	16.59	12.32	12.22	27.05	19.65	22.25	16.10	21.75	21.56	19.32	21.36	19.62	15.62	15.61
1958	14.05	11.79	20.67	16.73	13.30	13.21	27.36	19.90	22.48	16.13	22.05	21.80	19.12	21.54	19.42	16.23	16.22
1959	14.93	12.62	21.09	17.91	14.15	14.05	28.01	19.98	22.94	15.99	22.27	21.91	19.36	21.83	19.68	16.83	16.82
1960	15.35	12.75	21.25	17.76	14.40	14.29	27.79	20.12	22.97	16.15	22.33	22.01	19.70	21.82	19.99	17.01	16.99
1961	16.53	12.85	21.29	17.70	14.87	14.77	28.35	20.19	23.30	16.21	22.46	22.10	19.59	22.04	19.86	17.41	17.40
1962	16.92	12.78	21.14	17.72	14.90	14.79	28.01	20.26	22.92	16.33	22.39	22.28	19.87	22.00	20.11	17.56	17.56
1963	17.55	12.89	21.47	17.58	15.22	15.12	28.10	20.35	23.05	16.89	22.52	22.47	20.18	22.13	20.41	17.90	17.90
1964	18.29	14.01	22.38	18.29	16.19	16.08	28.21	20.57	23.09	17.72	22.77	22.82	20.70	22.30	20.93	18.55	18.56
1965	19.38	14.55	23.84	18.60	16.94	16.84	28.52	21.04	23.42	18.44	23.29	23.39	21.24	22.66	21.47	19.13	19.15
1966	20.08	15.75	25.70	19.44	18.17	18.09	29.47	22.04	24.09	19.66	24.09	24.28	22.47	23.55	22.64	20.63	20.66
1967	20.86	16.52	26.88	20.15	19.03	18.96	30.53	23.14	24.94	20.38	24.93	25.10	23.28	24.33	23.47	21.40	21.43
1968	21.57	17.32	27.62	20.83	19.87	19.81	31.56	23.99	25.79	21.85	25.78	25.97	24.39	25.17	24.62	22.30	22.35
1969	22.93	18.70	28.36	21.95	21.13	21.07	32.56	24.68	26.70	23.00	26.72	26.97	25.34	25.97	25.58	23.36	23.41
1970	25.60	21.49	29.46	23.59	23.59	23.59	33.85	25.67	27.78	24.13	27.84	28.11	26.31	27.01	26.61	25.00	25.06
1971	27.82	23.24	30.50	26.10	25.47	25.41	35.38	26.64	29.04	25.93	29.11	29.50	27.68	28.21	27.96	26.58	26.61
1972	30.12	27.06	31.81	27.84	28.44	28.51	36.74	28.08	30.76	28.03	30.44	30.95	29.29	29.74	29.62	28.99	29.06
1973	31.95	30.39	34.05	29.53	31.04	31.23	38.26	30.44	32.89	30.82	32.29	33.12	31.64	31.90	31.92	31.45	31.57
1974	34.79	32.44	36.55	32.38	33.44	33.58	40.52	35.04	37.34	33.47	35.37	36.02	34.85	35.61	35.09	34.19	34.32
1975	37.61	34.55	38.69	36.95	36.11	35.98	46.63	39.35	40.84	36.29	39.17	39.88	38.43	39.62	38.94	37.36	37.40
1976	40.68	36.37	40.83	41.03	38.70	38.32	50.12	42.03	43.94	39.33	42.04	42.83	41.30	42.44	41.74	40.12	40.04
1977	44.25	38.41	43.02	43.46	41.31	40.92	54.23	45.61	48.43	44.22	45.74	46.77	45.46	46.27	45.88	43.56	43.57
1978	47.79	41.08	45.86	46.72	44.38	43.94	58.08	49.44	52.72	48.70	49.55	50.36	49.56	50.14	49.93	47.13	47.16
1979	50.61	43.48	49.42	50.58	47.27	46.63	67.14	54.27	57.28	53.68	54.30	55.09	54.47	54.96	55.12	51.07	51.12
1980	54.07	46.59	56.57	56.69	51.26	50.19	125.22	59.70	61.94	59.41	59.69	60.14	59.86	60.15	63.04	57.02	57.05
1981	58.80	53.12	65.40	63.05	57.39	56.25	145.01	64.73	66.01	64.35	64.70	65.06	64.73	64.98	68.04	63.09	63.09
1982	60.34	61.75	68.88	67.19	62.66	61.75	161.36	68.32	69.04	68.57	68.34	68.71	68.54	68.52	71.86	67.89	67.94
1983	63.62	64.55	71.49	71.08	65.80	64.76	145.41	70.93	71.50	71.86	70.93	71.31	71.42	71.07	73.69	70.49	70.44
1984	66.21	67.68	73.70	73.50	68.56	67.59	125.33	73.41	73.84	74.29	73.42	73.73	73.84	73.51	75.34	72.69	72.63
1985	68.46	76.29	75.70		73.59	73.59	116.24	75.67	76.11	76.60	75.70	76.01	76.11	75.80	77.22	75.87	75.87
1986	69.95	79.02	77.64		75.87	75.87	100.73	77.82	78.52	79.11	77.86	78.28	78.43	78.02	79.06	77.84	77.84
1987	74.30	81.07	79.83		78.72	78.72	92.48	80.16	81.17	81.98	80.22	80.87	80.98	80.45	81.32	80.30	80.30
1988	79.02	84.32	82.60		82.43	82.43	77.52	83.09	84.22	85.16	83.11	83.91	83.99	83.37	83.81	83.26	83.26
1989	83.98	86.99	86.03		85.92	85.92	77.59	86.49	87.47	88.16	86.51	87.20	87.21	86.73	86.91	86.51	86.51
1990	88.11	87.96	89.63		88.15	88.15	69.22	89.96	90.50	90.93	89.93	90.31	90.37	90.09	89.70	89.07	89.07
1991	91.61	91.89	92.96		91.91	91.91	129.58	93.04	93.20	93.32	93.03	93.15	93.14	93.07	94.23	93.28	93.28
1992	95.43	94.68	95.40		95.00	95.00	86.43	95.43	95.51	95.56	95.44	95.49	95.48	95.45	95.18	95.10	95.10
1993	99.08	99.08	97.69		98.95	98.95	87.64	97.71	97.75	97.78	97.71	97.74	97.73	97.72	97.38	98.05	98.05
1994	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1995	101.50	101.50	102.30		101.56	101.56	105.10	102.29	102.26	102.23	102.29	102.26	102.27	102.28	102.37	102.02	102.02
1996	103.30	103.30	104.62		103.39	103.39	108.78	104.59	104.53	104.49	104.58	104.56	104.54	104.56	104.71	104.12	104.12
1997	104.98	104.98	106.92		105.10	105.10	112.59	106.89	106.83	106.79	106.89	106.86	106.84	106.85	107.08	106.16	106.16
1998	107.21	107.21	109.27		107.35	107.35	116.53	109.24	109.18	109.14	109.24	109.20	109.18	109.20	109.48	108.49	108.49
1999	109.68	109.68	111.68		109.80	109.80	120.60	111.64	111.58	111.54	111.64	111.61	111.60	111.62	111.91	111.00	111.00

Table 5-6
DEPARTMENT of DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.20	9.40	11.67	15.51	15.53	17.82			17.46	17.46			12.05
1951	11.09	15.16	14.64	16.95	15.90	17.92			19.13	19.13			14.92
1952	10.79	14.85	14.16	16.10	16.19	17.93			18.46	18.46			14.46
1953	11.46	15.09	13.38	16.52	16.50	17.99			18.71	18.71			14.27
1954	11.39	14.08	13.89	16.49	16.92	16.26			18.35	18.35			13.65
1955	11.64	14.94	13.74	16.20	17.68	18.83	19.50		19.56	19.56			13.77
1956	12.20	15.97	14.82	16.35	19.17	20.02				20.36			14.55
1957	12.12	16.59	15.58	17.24	20.29	20.64	21.61			21.91			15.18
1958	12.53	16.73	16.88	17.05	20.65	21.20	21.95		22.16	22.16			15.89
1959	13.39	17.91	17.54	17.97	21.22	21.02	22.52			22.69			16.80
1960	13.60	17.76	17.84	18.52	21.45	21.26	22.25			22.51			17.12
1961	13.75	17.70	18.69	17.98	21.71	21.29	22.74			22.96			17.24
1962	13.64	17.72	18.93	18.28	21.73	21.33	21.59		22.69	22.69			17.42
1963	13.81	17.58	19.32	18.80	21.94	21.89	21.96		22.76	22.76			17.81
1964	14.91	18.29	19.81	19.86	22.19	22.27	22.20			22.85			18.57
1965	15.58	18.60	20.63	20.38	22.71	23.06	22.54			23.10			19.12
1966	17.16	19.44	21.52	21.99	23.48	24.18	23.28		23.87	23.87			20.65
1967	18.14	20.15	22.56	22.93	24.30	24.75	23.94	24.72	24.73	24.73	24.73	24.73	21.49
1968	19.01	20.83	23.38	23.96	25.11	25.75	24.82	25.57	25.57	25.57	25.57	25.57	22.33
1969	20.22	21.95	24.43	25.14	26.07	26.74	25.53		26.38	26.38	26.38	26.38	23.37
1970	22.65	23.59	26.20	25.94	27.43	28.02	27.01		27.41	27.41	27.41	27.41	24.96
1971	24.25	26.10	27.75	27.49	28.87	29.79	28.52	28.64		28.66	28.66	28.66	26.54
1972	27.64	27.84	29.81	29.36	30.38	31.59	29.82	29.76		29.76	29.76	29.76	28.98
1973	30.84	29.53	31.78	31.94	32.23	34.20	31.15	31.01		30.99	30.99	30.99	31.46
1974	32.92	32.38	35.30	34.34	35.27	37.78	33.13	32.85		32.82	32.83	32.82	34.18
1975	35.06	36.95	39.15	37.40	38.88	40.91	37.74	37.77	37.77	37.77	37.77	37.77	37.37
1976	36.93	41.03	42.01	40.39	41.81	43.83	40.61	40.60	40.60	40.60	40.60	40.60	40.12
1977	38.97	43.46	45.66	45.13	45.50	48.04	43.98	43.92	43.93	43.93	43.93	43.92	43.56
1978	41.62	46.72	49.31	49.55	49.29	52.21	47.19	47.04	47.04	47.04	47.04	47.04	47.11
1979	44.15	50.58	53.41	54.59	53.99	57.13	51.31	51.33	51.33	51.33	51.33	51.33	51.08
1980	47.71	56.69	61.83	60.01	59.42	61.69	58.99	56.76	56.77	56.77	56.77	56.76	57.03
1981	54.75	63.05	67.85	64.75	64.46	65.83	64.63	62.78	62.78	62.78	62.78	62.78	63.10
1982	62.65	67.19	71.14	68.70	68.05	68.58	69.58	67.55	67.55	67.55	67.56	67.55	67.89
1983	65.47	71.08	72.55	71.81	70.54	70.86	72.01	70.25	70.26	70.26	70.26	70.26	70.52
1984	68.49	73.50	73.57	74.19	73.14	73.14	74.11	72.93	72.93	72.93	72.93	72.93	72.71
1985	76.23		75.10	76.48	75.39	75.50	76.23	75.41	75.41	75.41	75.41	75.40	75.88
1986	78.93		75.84	78.95	77.41	77.69	78.12	77.52	77.52	77.52	77.52	77.52	77.86
1987	80.93		78.45	81.73	79.88	80.59	80.27	79.62	79.61	79.61	79.61	79.61	80.28
1988	84.12		81.04	84.90	82.89	83.98	82.84		82.01	82.00	82.00	82.00	83.25
1989	86.88		84.91	87.96	86.36	87.38	86.19		85.48	85.44	85.44	85.44	86.51
1990	88.17		87.93	90.80	89.79	90.53	89.37		88.95	88.95	88.94	88.95	89.06
1991	92.06		94.23	93.29	93.02	93.14	93.29		92.77	92.77	92.77	92.77	93.34
1992	94.78		94.93	95.55	95.42	95.52	95.34		95.37	95.37	95.37	95.37	95.10
1993	98.88		97.70	97.76	97.77	97.88	97.63		97.14	97.66	97.66	97.66	98.07
1994	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1995	101.60		102.10	102.24	102.25	102.19	102.29		103.08	102.30	102.30	102.30	102.01
1996	103.44		104.27	104.51	104.52	104.37	104.61		98.00	104.65	104.65	104.65	104.11
1997	105.18		106.38	106.81	106.79	106.57	106.91		105.99	106.96	106.96	106.96	106.15
1998	107.43		108.76	109.16	109.13	108.92	109.27		108.45	109.31	109.31	109.31	108.49
1999	109.87		111.27	111.56	111.54	111.31	111.69		110.87	111.71	111.71	111.71	110.99

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Table 5-7
DEPARTMENT of DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY &ALLOW -RTPAY	FUEL	O&M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT&E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
1950	9.24	9.61	15.64	9.40	9.83	9.84	21.55	16.58	18.15	14.84	17.92	17.99	16.29	17.41	16.47	12.05	12.09
1951	9.11	10.23	16.29	15.16	10.57	10.47	23.61	17.34	18.99	14.37	18.52	18.04	17.26	18.35	17.42	14.92	14.92
1952	9.73	10.16	16.05	14.85	10.51	10.45	22.79	17.14	18.61	14.36	18.31	18.17	16.68	18.12	16.80	14.46	14.46
1953	10.10	10.84	16.04	15.09	11.06	11.00	23.10	17.02	19.10	15.59	18.46	18.53	17.11	18.31	17.20	14.27	14.26
1954	10.62	10.71	15.96	14.08	11.19	11.14	22.65	17.51	19.02	15.23	18.84	19.35	17.37	18.34	17.54	13.65	13.65
1955	11.26	10.95	16.75	14.94	11.58	11.51	24.15	17.96	20.55	14.62	19.88	20.21	17.66	19.46	17.96	13.77	13.75
1956	12.00	11.47	17.51	15.97	12.22	12.13	25.13	18.81	22.33	15.90	20.86	21.17	18.00	20.26	18.35	14.55	14.53
1957	12.48	11.27	18.89	16.59	12.34	12.24	27.05	19.63	22.60	15.95	21.75	21.58	18.89	21.23	19.28	15.18	15.16
1958	14.05	11.79	20.68	16.73	13.14	13.04	27.36	19.88	22.74	15.48	22.05	21.80	18.98	21.46	19.34	15.89	15.88
1959	14.93	12.62	21.09	17.91	14.03	13.92	28.01	20.01	22.90	15.72	22.28	21.92	19.41	21.85	19.73	16.80	16.78
1960	15.35	12.75	21.25	17.76	14.31	14.19	27.79	20.12	22.96	16.75	22.33	22.01	19.92	21.84	20.19	17.12	17.11
1961	16.53	12.85	21.29	17.70	14.78	14.67	28.35	20.19	23.41	15.71	22.46	22.04	19.59	22.00	19.89	17.24	17.23
1962	16.92	12.78	21.14	17.72	14.82	14.70	28.01	20.20	22.95	15.87	22.39	22.31	19.61	21.98	19.86	17.42	17.42
1963	17.55	12.89	21.46	17.58	15.15	15.04	28.10	20.35	23.04	16.59	22.52	22.48	19.99	22.13	20.21	17.81	17.81
1964	18.29	14.01	22.38	18.29	16.13	16.01	28.21	20.56	23.06	17.61	22.77	22.83	20.74	22.32	20.97	18.57	18.57
1965	19.38	14.55	23.84	18.60	16.90	16.80	28.52	21.05	23.43	18.49	23.29	23.37	21.27	22.65	21.50	19.12	19.13
1966	20.08	15.75	25.70	19.44	18.17	18.09	29.47	22.03	24.11	19.79	24.09	24.28	22.58	23.55	22.75	20.65	20.69
1967	20.86	16.52	26.88	20.15	19.06	18.99	30.53	23.14	24.94	20.58	24.93	25.07	23.42	24.34	23.61	21.49	21.52
1968	21.57	17.32	27.62	20.83	19.88	19.82	31.56	23.99	25.79	21.80	25.78	25.97	24.38	25.19	24.60	22.33	22.38
1969	22.93	18.70	28.36	21.95	21.14	21.08	32.56	24.68	26.74	23.03	26.72	26.99	25.40	25.97	25.65	23.37	23.42
1970	25.60	21.49	29.46	23.59	23.59	23.59	33.85	25.68	27.75	24.10	27.84	28.08	26.26	26.97	26.58	24.96	25.01
1971	27.82	23.24	30.50	26.10	25.47	25.41	35.38	26.63	29.05	25.93	29.11	29.55	27.63	28.17	27.92	26.54	26.56
1972	30.12	27.06	31.81	27.84	28.43	28.50	36.74	28.10	30.75	28.05	30.44	30.96	29.30	29.76	29.65	28.98	29.05
1973	31.95	30.39	34.04	29.53	31.05	31.24	38.26	30.46	32.90	30.88	32.29	32.98	31.68	31.91	31.97	31.46	31.59
1974	34.79	32.44	36.54	32.38	33.44	33.59	40.52	35.05	37.35	33.48	35.37	35.81	34.83	35.59	35.08	34.18	34.31
1975	37.61	34.55	38.68	36.95	36.11	35.99	46.63	39.36	40.87	36.30	39.17	39.88	38.45	39.62	38.98	37.37	37.40
1976	40.68	36.37	40.83	41.03	38.70	38.32	50.12	42.04	43.97	39.32	42.04	42.93	41.30	42.48	41.74	40.12	40.04
1977	44.25	38.41	43.02	43.46	41.31	40.93	54.23	45.60	48.42	44.23	45.74	46.80	45.46	46.29	45.87	43.56	43.57
1978	47.79	41.08	45.86	46.72	44.38	43.94	58.08	49.44	52.72	48.72	49.55	50.21	49.56	50.11	49.93	47.11	47.14
1979	50.61	43.48	49.42	50.58	47.27	46.63	67.14	54.26	57.28	53.71	54.30	54.94	54.46	54.93	55.11	51.08	51.12
1980	54.07	46.59	56.55	56.69	51.26	50.18	125.22	59.69	61.94	59.45	59.69	60.19	59.85	60.10	63.00	57.03	57.06
1981	58.80	53.12	65.41	63.05	57.41	56.27	145.01	64.72	66.01	64.40	64.70	65.06	64.71	64.91	67.93	63.10	63.10
1982	60.34	61.75	68.88	67.19	62.66	61.76	161.36	68.32	69.04	68.59	68.34	68.71	68.54	68.50	71.77	67.89	67.95
1983	63.62	64.55	71.49	71.08	65.81	64.76	145.41	70.93	71.50	71.88	70.93	71.33	71.44	71.08	73.66	70.52	70.48
1984	66.21	67.68	73.70	73.50	68.57	67.61	125.33	73.41	73.85	74.29	73.42	73.71	73.85	73.52	75.32	72.71	72.65
1985	68.46	76.29	75.70		73.59	73.59	116.24	75.67	76.12	76.60	75.70	76.00	76.12	75.79	77.16	75.88	75.88
1986	69.95	79.02	77.63		75.80	75.80	100.73	77.82	78.53	79.11	77.86	78.29	78.43	78.01	79.04	77.86	77.86
1987	74.30	81.07	79.82		78.72	78.72	92.48	80.16	81.18	81.97	80.22	80.86	80.95	80.44	81.29	80.28	80.28
1988	79.02	84.33	82.60		82.43	82.43	77.52	83.08	84.23	85.16	83.11	83.87	83.99	83.37	83.80	83.25	83.25
1989	83.98	86.99	86.03		85.92	85.92	77.59	86.49	87.47	88.15	86.51	87.18	87.21	86.74	86.91	86.51	86.51
1990	88.11	87.96	89.63		88.15	88.15	69.22	89.95	90.50	90.93	89.93	90.30	90.37	90.09	89.70	89.06	89.06
1991	91.61	91.89	92.96		91.91	91.91	129.58	93.01	93.20	93.33	93.03	93.14	93.23	93.19	94.57	93.34	93.34
1992	95.43	94.68	95.40		95.00	95.00	86.43	95.43	95.51	95.57	95.44	95.48	95.48	95.45	95.18	95.10	95.10
1993	99.08	99.08	97.69		98.95	98.95	87.64	97.71	97.75	97.77	97.71	97.74	97.74	97.73	97.35	98.07	98.07
1994	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1995	101.50	101.50	102.30		101.56	101.56	105.10	102.29	102.26	102.23	102.29	102.26	102.27	102.28	102.37	102.01	102.01
1996	103.30	103.30	104.62		103.39	103.39	108.78	104.59	104.53	104.49	104.58	104.56	104.54	104.56	104.71	104.11	104.11
1997	104.98	104.98	106.92		105.10	105.10	112.59	106.89	106.83	106.79	106.89	106.86	106.83	106.85	107.08	106.15	106.15
1998	107.21	107.21	109.27		107.35	107.35	116.53	109.24	109.18	109.14	109.24	109.20	109.18	109.20	109.48	108.49	108.49
1999	109.68	109.68	111.68		109.80	109.80	120.60	111.64	111.58	111.54	111.64	111.61	111.60	111.62	111.92	110.99	110.99

Table 5-8
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.17	9.40	11.36	14.73	14.36	17.09			17.46	17.46			11.28
1951	10.45	15.16	13.43	15.83	15.26	18.42			19.13	19.13			12.57
1952	10.86	14.85	14.10	16.20	15.96	17.91			18.46	18.46			13.63
1953	11.41	15.09	13.54	16.55	16.42	18.05			18.71	18.71			14.07
1954	11.30	14.08	13.59	15.91	16.50	17.80			18.35	18.35			13.80
1955	11.57	14.94	13.69	16.59	17.52	18.85	18.53		19.56	19.56			14.06
1956	12.21	15.97	14.61	17.37	18.67	19.72	20.14		20.36	20.36			14.82
1957	12.00	16.59	15.62	18.73	20.32	21.17	20.87		21.91	21.91			15.60
1958	12.82	16.73	16.81	18.91	20.83	21.42	21.88		22.16	22.16			16.40
1959	13.55	17.91	17.67	18.95	21.41	21.97	22.10		22.69	22.69			17.12
1960	13.68	17.76	17.86	18.64	21.52	21.83	22.16		22.51	22.51			17.17
1961	13.91	17.70	18.84	19.04	22.15	22.37	22.79		22.96	22.96			17.70
1962	13.80	17.72	19.01	18.95	21.98	22.10	21.59		22.69	22.69			17.64
1963	13.91	17.58	19.44	18.94	22.09	22.22	21.67		22.76	22.76			17.74
1964	15.02	18.29	19.86	19.22	22.26	22.34	22.13		22.85	22.85			18.39
1965	15.57	18.60	20.55	19.53	22.54	22.67	22.52		23.10	23.10			18.73
1966	17.02	19.44	21.38	20.78	23.25	23.55	23.26		23.87	23.87			19.99
1967	17.99	20.15	22.45	22.13	24.13	24.44	23.90	25.00	24.73	24.73	24.73	24.73	21.12
1968	18.96	20.83	23.26	23.28	24.96	25.18	24.65	25.57	25.57	25.57	25.57	25.57	22.14
1969	20.19	21.95	24.28	23.93	25.78	26.06	25.61	26.38	26.38	26.38	26.38	26.38	22.95
1970	22.64	23.59	26.01	24.89	27.08	27.18	27.01	27.23	27.41	27.41	27.41	27.41	24.61
1971	24.24	26.10	27.57	26.04	28.51	28.56	28.49	28.64	28.66	28.66	28.66	28.66	26.12
1972	27.59	27.84	29.41	27.28	29.82	29.80	29.83	29.76	29.76	29.76	29.76	29.76	28.30
1973	30.70	29.53	30.78	28.29	31.15	31.08	31.21	31.00	30.99	30.99	30.99	30.99	30.15
1974	32.81	32.38	33.85	30.13	33.13	32.92	33.20	32.84	32.82	32.82	32.82	32.82	32.54
1975	35.00	36.95	38.69	33.76	37.74	37.76	37.74	37.77	37.77	37.77	37.77	37.77	36.31
1976	36.83	41.03	41.50	36.19	40.61	40.60	40.61	40.60	40.60	40.60	40.60	40.60	38.91
1977	38.85	43.46	44.95	39.16	43.98	43.96	43.98	43.92	43.92	43.93	43.93	43.92	41.76
1978	41.50	46.72	48.25	42.06	47.16	47.12	47.18	47.04	47.04	47.04	47.04	47.04	44.79
1979	44.00	50.58	52.31	45.63	51.26	51.25	51.31	51.32	51.33	51.33	51.33	51.33	48.23
1980	47.22	56.69	60.70	50.84	56.77	56.49	58.78	56.76	56.77	56.77	56.77	56.76	54.05
1981	54.53	63.05	67.20	56.52	62.69	62.34	63.85	62.79	62.79	62.78	62.79	62.78	60.50
1982	62.53	67.19	70.93	63.67	67.30	66.68	68.67	67.55	67.55	67.55	67.55	67.55	66.36
1983	65.42	71.08	72.26	68.62	69.88	69.42	71.83	70.24	70.26	70.26	70.26	70.26	69.32
1984	68.40	73.50	73.34	72.93	72.64	72.07	73.84	72.93	72.93	72.93	72.93	72.93	72.03
1985	76.13		74.93	75.41	75.07	74.61	76.03	75.40	75.41	75.41	75.41	75.40	75.42
1986	78.81		75.70	77.52	77.08	76.76	77.77	77.52	77.52	77.52	77.52	77.52	77.27
1987	80.91		78.11	79.61	79.29	79.16	79.71	79.59	79.61	79.61	79.61	79.61	79.47
1988	84.01		80.54	82.00	81.83	81.78	81.88	82.01	82.00	82.00	82.00	82.00	82.06
1989	86.77		84.38	85.44	85.35	85.31	85.32	85.43	85.44	85.44	85.44	85.44	85.47
1990	88.05		87.41	88.95	88.86	88.88	88.74	89.03	88.95	88.95	88.93	88.95	88.23
1991	92.03		94.28	92.77	92.77	92.63	93.12	92.73	92.77	92.77	92.77	92.77	93.11
1992	94.78		94.88	95.37	95.35	95.37	95.27	95.38	95.38	95.37	95.37	95.37	95.04
1993	98.88		97.67	97.66	97.72	97.76	97.58		97.41	97.66	97.66	97.66	98.00
1994	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1995	101.60		102.11	102.30	102.26	102.24	102.31		102.72	102.30	102.30	102.30	102.04
1996	103.44		104.30	104.65	104.59	104.55	104.67		121.25	104.65	104.65	104.65	104.19
1997	105.18		106.41	106.96	106.86	106.78	106.97		106.00	106.96	106.96	106.96	106.22
1998	107.42		108.79	109.31	109.20	109.08	109.33		108.69	109.31	109.31	109.31	108.55
1999	110.21		111.30	111.71	111.61	111.47	111.76		111.09	111.71	111.71	111.71	111.14

Table 5-9
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY &ALLOW -RTPAY	FUEL	O&M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT&E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
1950	9.24	9.61	15.11	9.40	9.82	9.83	21.55	16.17	18.27	13.62	17.46	17.46	15.53	17.00	15.85	11.28	11.32
1951	9.11	10.23	16.75	15.16	10.10	10.00	23.61	18.16	20.37	14.94	19.13	19.13	17.38	18.84	18.02	12.57	12.53
1952	9.73	10.16	16.02	14.85	10.56	10.50	22.79	17.34	18.98	14.86	18.46	18.46	17.16	18.13	17.39	13.63	13.62
1953	10.10	10.84	16.46	15.09	11.02	10.96	23.10	17.33	19.09	14.82	18.71	18.71	17.28	18.45	17.39	14.07	14.06
1954	10.62	10.71	15.83	14.08	11.13	11.07	22.65	16.94	18.70	14.57	18.35	18.35	16.59	18.03	16.73	13.80	13.79
1955	11.26	10.95	16.50	14.94	11.53	11.47	24.15	17.72	20.05	15.53	19.56	19.56	17.29	19.21	17.52	14.06	14.05
1956	12.00	11.47	17.46	15.97	12.22	12.14	25.13	18.20	20.80	15.92	20.36	20.36	18.20	19.89	18.49	14.82	14.80
1957	12.48	11.27	17.98	16.59	12.26	12.16	27.05	19.70	22.40	17.26	21.91	21.91	19.73	21.44	20.05	15.60	15.59
1958	14.05	11.79	20.59	16.73	13.31	13.22	27.36	19.97	22.58	17.30	22.16	22.16	19.91	21.70	20.22	16.40	16.39
1959	14.93	12.62	21.25	17.91	14.13	14.02	28.01	20.40	23.26	17.19	22.69	22.69	20.20	22.22	20.50	17.12	17.11
1960	15.35	12.75	21.36	17.76	14.35	14.24	27.79	20.25	23.10	16.88	22.51	22.51	19.93	22.03	20.20	17.17	17.16
1961	16.53	12.85	21.59	17.70	14.87	14.77	28.35	20.70	23.57	17.20	22.96	22.96	20.41	22.49	20.68	17.70	17.70
1962	16.92	12.78	21.40	17.72	14.91	14.80	28.01	20.48	23.19	17.16	22.69	22.69	20.21	22.21	20.46	17.64	17.64
1963	17.55	12.89	21.28	17.58	15.20	15.09	28.10	20.61	23.12	16.74	22.76	22.76	19.99	22.24	20.23	17.74	17.75
1964	18.29	14.01	22.20	18.29	16.18	16.07	28.21	20.66	23.08	17.00	22.85	22.85	20.35	22.32	20.59	18.39	18.39
1965	19.38	14.55	23.12	18.60	16.89	16.79	28.52	20.87	23.33	17.21	23.10	23.10	20.68	22.43	20.95	18.73	18.74
1966	20.08	15.75	25.35	19.44	18.09	18.00	29.47	21.77	24.01	18.39	23.87	23.87	21.77	23.20	22.01	19.99	20.00
1967	20.86	16.52	26.75	20.15	18.97	18.90	30.53	22.94	24.81	19.46	24.73	24.73	22.93	24.12	23.16	21.12	21.15
1968	21.57	17.32	27.69	20.83	19.86	19.79	31.56	23.78	25.62	20.39	25.57	25.57	23.94	25.03	24.17	22.14	22.18
1969	22.93	18.70	28.17	21.95	21.12	21.06	32.56	24.40	26.46	21.04	26.38	26.38	24.44	25.65	24.71	22.95	22.98
1970	25.60	21.49	29.26	23.59	23.58	23.58	33.85	25.30	27.46	21.92	27.41	27.41	25.39	26.65	25.70	24.61	24.65
1971	27.82	23.24	30.41	26.10	25.46	25.40	35.38	26.32	28.68	23.01	28.66	28.66	26.58	27.81	26.87	26.12	26.12
1972	30.12	27.06	31.33	27.84	28.40	28.47	36.74	27.40	29.75	24.03	29.76	29.76	27.79	28.90	28.18	28.30	28.33
1973	31.95	30.39	33.19	29.53	30.97	31.15	38.26	28.05	30.97	25.21	30.99	30.99	28.74	29.90	29.17	30.15	30.20
1974	34.79	32.44	36.00	32.38	33.38	33.52	40.52	31.58	32.72	27.35	32.82	32.82	31.15	32.35	31.56	32.54	32.56
1975	37.61	34.55	38.13	36.95	36.08	35.95	46.63	38.18	37.77	31.59	37.77	37.77	35.95	37.93	36.60	36.31	36.26
1976	40.68	36.37	40.33	41.03	38.65	38.26	50.12	40.77	40.59	34.59	40.60	40.60	38.58	40.67	39.23	38.91	38.72
1977	44.25	38.41	42.44	43.46	41.27	40.87	54.23	43.93	43.90	37.41	43.93	43.93	41.67	43.92	42.36	41.76	41.61
1978	47.79	41.08	44.84	46.72	44.32	43.87	58.08	47.04	46.99	40.16	47.04	47.04	44.68	47.03	45.35	44.79	44.61
1979	50.61	43.48	48.38	50.58	47.20	46.55	67.14	51.33	51.33	43.93	51.33	51.33	48.36	51.33	49.37	48.23	48.01
1980	54.07	46.59	51.96	56.69	50.99	49.87	125.22	56.77	56.77	49.01	56.77	56.77	53.75	56.77	57.34	54.05	53.80
1981	58.80	53.12	64.46	63.05	57.31	56.14	145.01	62.78	62.78	54.70	62.78	62.78	59.65	62.78	63.70	60.50	60.27
1982	60.34	61.75	68.38	67.19	62.60	61.68	161.36	67.55	67.55	62.52	67.55	67.55	65.66	67.55	69.83	66.36	66.29
1983	63.62	64.55	71.23	71.08	65.78	64.73	145.41	70.26	70.26	68.11	70.26	70.26	69.43	70.26	72.32	69.32	69.18
1984	66.21	67.68	73.53	73.50	68.52	67.55	125.33	72.93	72.93	72.93	72.93	72.93	72.93	72.93	74.85	72.03	71.91
1985	68.46	76.18	75.65		73.52	73.52	116.24	75.41	75.41	75.41	75.41	75.41	75.41	75.41	76.76	75.42	75.42
1986	69.95	78.97	77.52		75.83	75.83	100.73	77.52	77.52	77.52	77.52	77.52	77.52	77.52	78.22	77.27	77.27
1987	74.30	81.04	79.61		78.67	78.67	92.48	79.61	79.61	79.61	79.61	79.61	79.61	79.61	79.99	79.47	79.47
1988	79.02	84.28	82.00		82.35	82.35	77.52	82.00	82.00	82.00	82.00	82.00	82.00	82.00	81.87	82.06	82.06
1989	83.98	86.99	85.44		85.86	85.86	77.59	85.44	85.44	85.44	85.44	85.44	85.44	85.44	85.20	85.47	85.47
1990	88.11	87.96	88.95		88.07	88.07	69.22	88.95	88.95	88.95	88.95	88.95	88.95	88.95	88.33	88.23	88.23
1991	91.61	91.89	92.77		91.89	91.89	129.58	92.77	92.77	92.77	92.77	92.77	92.77	92.77	94.25	93.11	93.11
1992	95.43	94.68	95.37		95.00	95.00	86.43	95.37	95.37	95.37	95.37	95.37	95.37	95.37	95.07	95.04	95.04
1993	99.08	99.08	97.66		98.95	98.95	87.64	97.66	97.66	97.66	97.66	97.66	97.66	97.66	97.32	98.00	98.00
1994	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1995	101.50	101.50	102.30		101.56	101.56	105.10	102.30	102.30	102.30	102.30	102.30	102.30	102.30	102.40	102.04	102.04
1996	103.30	103.30	104.65		103.39	103.39	108.78	104.65	104.65	104.65	104.65	104.65	104.65	104.65	104.80	104.19	104.19
1997	104.98	104.98	106.96		105.10	105.10	112.59	106.96	106.96	106.96	106.96	106.96	106.96	106.96	107.20	106.22	106.22
1998	107.21	107.21	109.31		107.34	107.34	116.53	109.31	109.31	109.31	109.31	109.31	109.31	109.31	109.61	108.55	108.55
1999	109.68	109.68	111.71		110.00	110.00	120.60	111.71	111.71	111.71	111.71	111.71	111.71	111.71	112.03	111.14	111.14

Table 5-10
LONG RANGE INFLATION - DEFENSE

	Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
DoD BA	Feb 1975	5.6	4.8																		
	Jan 1976	5.2	4.8	4.4																	
	Jan 1977	5.1	4.9	4.7	4.3																
	Jan 1978	5.9	6.0	5.4	5.2	4.8															
	Jan 1979	6.8	5.9	5.2	4.5	3.9	3.3														
	Jan 1980	7.6	8.5	8.1	8.2	7.3	6.8	6.5													
	Feb 1981	7.3	10.6	11.4	8.9	6.9	6.2	5.6	5.3												
	Jan 1982	8.0	11.3	11.7	8.0	6.3	5.8	5.3	5.1	5.0											
	Jan 1983	8.3	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0										
	Jan 1984	8.5	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4									
	Jan 1985	8.6	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9								
	Jan 1986	8.6	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8							
	Jan 1987	8.6	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9						
	Jan 1988	8.6	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9					
	Jan 1989	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1				
	Jan 1990	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1			
	Jan 1991	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6		
	Jan 1992	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4	
	Jan 1993	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2
DoD OUT-LAYS	Feb 1975	5.8	5.0																		
	Jan 1976	5.6	5.0	4.5																	
	Jan 1977	5.4	4.9	4.8	4.5																
	Jan 1978	6.1	6.0	5.4	5.2	4.8															
	Jan 1979	7.1	6.4	5.8	4.9	4.2	3.4														
	Jan 1980	7.5	8.6	8.4	8.6	7.7	7.0	6.5													
	Feb 1981	7.5	11.3	11.6	9.8	7.5	6.5	5.8	5.3												
	Jan 1982	7.5	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0											
	Jan 1983	7.3	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0										
	Jan 1984	7.3	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4									
	Jan 1985	7.3	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9								
	Jan 1986	7.5	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8							
	Jan 1987	7.6	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9						
	Jan 1988	7.6	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2					
	Jan 1989	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1				
	Jan 1990	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1			
	Jan 1991	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6		
	Jan 1992	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4	
	Jan 1993	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.1	3.1	2.0	2.0	2.1	1.9	2.2

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

	Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
GDP	Feb 1975	4.2	4.0																		
	Jan 1976	5.2	4.3	4.1																	
	Jan 1977	5.5	4.9	4.1	3.2																
	Jan 1978	6.3	5.8	5.3	4.9	4.3															
	Jan 1979	8.0	7.0	6.0	4.8	3.7	2.8														
	Jan 1980	8.7	9.0	8.9	8.3	7.6	6.9	6.2													
	Feb 1981	8.6	8.6	10.0	8.7	7.3	6.2	5.5	5.0												
	Jan 1982	8.6	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5											
	Jan 1983	8.8	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5										
	Jan 1984	8.8	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7									
	Jan 1985	8.8	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4								
	Jan 1986	8.8	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3							
	Jan 1987	8.8	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4						
	Jan 1988	8.8	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3					
	Jan 1989	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8				
	Jan 1990	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1			
	Jan 1991	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4		
	Jan 1992	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2	
	Jan 1993	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2
CPI-W	Feb 1975	4.4	3.9																		
	Jan 1976	5.4	4.4	4.0																	
	Jan 1977	5.1	4.7	4.0	3.1																
	Jan 1978	6.1	5.9	5.3	4.8	4.2															
	Jan 1979	8.6	6.9	6.0	4.8	3.7	2.8														
	Jan 1980	10.4	12.4	9.7	8.4	7.6	7.0	6.2													
	Feb 1981	10.4	13.6	11.6	9.1	6.5	5.7	4.8	4.3												
	Jan 1982	10.4	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5											
	Jan 1983	10.4	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5										
	Jan 1984	10.4	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7									
	Jan 1985	10.4	13.5	11.1	7.2	3.4	3.3	3.9	4.3	4.2	4.0	3.7	3.4								
	Jan 1986	10.4	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0	2.3							
	Jan 1987	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.3	3.7	3.5	3.4	2.9	2.4						
	Jan 1988	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3					
	Jan 1989	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8				
	Jan 1990	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1			
	Jan 1991	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5	3.4		
	Jan 1992	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.2	3.2	3.2	3.2	3.2	
	Jan 1993	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.1	2.7	2.7	2.7	2.7	2.7

TABLE 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
(as Percent of BA PURCHASES)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
MILITARY PERSONNEL							
Mil Per-Army	55.28	44.72					
Mil Per-Navy	75.37	24.63					
Mil Per-MC	70.14	27.73	2.13				
Mil Per-Air Force	42.36	57.64					
Res Per-Army	66.82	33.18					
Res Per-Navy	40.80	59.20					
Res Per-MC	50.66	49.34					
Res Per-Air Force	82.95	17.05					
Nat Gd Per-Army	81.62	18.38					
Nat Gd Per-Air Force	83.67	16.33					
OPERATION AND MAINTENANCE							
O&M-Navy	43.47	47.36	5.95	3.22			
O&M-MC	56.30	34.14	5.29	4.27			
O&M-Air Force	45.69	41.95	6.89	5.47			
O&M-Def Agencies	53.96	33.57	7.67	4.80			
O&M-Army Res	67.24	26.61	6.15				
O&M-Navy Res	54.67	37.06	8.27				
O&M-MC Res	66.17	26.83	7.00				
O&M-Air Force Res	63.86	28.37	7.77				
O&M-Army Nat Gd	59.60	32.13	8.27				
O&M-Air Nat Gd	59.73	33.59	6.68				
Inspector General	38.16	32.98	28.86				
Rifle Practice, Army	30.23	58.46	11.31				
Drug Interdiction	34.40	43.30	12.50	5.00	4.80		
Court of Mil Appeals	31.77	35.60	32.63				
Environ. Rest. Def	76.00	18.50	3.00	2.50			
Human. Asst	73.30	14.50	9.20	3.00			
Def. Health Program	51.10	26.80	12.30	5.00	4.80		
PROCUREMENT							
Army							
Aircraft	14.70	31.30	33.90	11.50	5.00	3.60	
Missiles	9.00	28.20	43.90	12.50	4.90	1.50	
W&TCV	2.00	41.50	37.00	10.50	5.30	3.70	
Ammunition	39.00	16.00	35.00	8.00	2.00		
Other Proc Army	16.00	34.00	25.00	12.50	6.50	6.00	
Defense Agencies/Defense Wide							
Procurement DA	20.00	30.00	30.00	10.00	10.00		
Chem Agts & Mun Dest	42.00	33.00	16.00	4.00	3.00	2.00	
Nat Gd & Res Equip	5.00	31.00	31.00	15.50	7.00	10.50	
Pent Res & Maint Fund	12.00	35.00	24.00	15.00	7.00	7.00	
Defense Sealift Fund	5.10	13.30	20.00	17.00	17.00	27.60	

TABLE 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
(as Percent of BA PURCHASES)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Navy							
Aircraft	13.00	31.60	31.70	13.70	5.10	4.90	
Weapons	15.00	30.00	36.00	10.00	4.20	4.80	
Shipbuilding & Conv	5.10	13.30	20.00	17.00	17.00	17.00	10.60
Other Proc Navy	18.50	30.50	25.00	17.00	5.10	3.90	
Procurement MC	18.50	25.00	21.70	14.90	13.40	6.50	
Air Force							
Aircraft	4.00	23.60	37.10	18.30	9.40	7.60	
Missiles	20.00	23.50	26.00	18.70	8.50	3.30	
Other Proc A F	39.60	24.40	19.30	10.50	4.00	2.20	
RDT&E							
RDT&E-Army	41.30	44.35	9.52	2.35	2.48		
RDT&E-Navy	54.46	33.80	7.89	1.32	2.53		
RDT&E-Air Force	48.44	36.01	9.91	3.55	2.09		
RDT&E-Def Agencies	46.46	39.34	10.04	4.16			
Dir T&E, Def	25.00	45.00	20.00	5.00	5.00		
Dir OT&E, Def	11.70	67.00	12.00	2.00	7.30		
MILITARY CONSTRUCTION							
Mil Con-Army	17.70	29.32	30.90	8.83	7.36	5.89	
Mil Con-Navy	7.10	53.14	25.65	7.05	4.49	2.57	
Mil Con-Air Force	13.00	43.00	26.00	11.50	4.00	2.50	
Mil Con-Def Agencies	6.00	35.00	32.00	12.00	7.00	8.00	
Mil Con-Army Nat Gd	3.50	46.00	32.00	11.00	7.50		
Mil Con-Air Nat Gd	8.00	54.00	26.00	7.00	2.30	2.70	
Mil Con-Army Res	7.00	56.00	20.00	9.00	4.50	3.50	
Mil Con-Navy Res	7.00	56.00	20.00	9.00	8.00		
Mil Con-Air Force Res	7.00	56.00	20.00	9.00	8.00		
Base Closure	12.00	35.00	24.00	15.00	7.00	7.00	
NATO Infrastructure	25.00	20.00	20.00	15.00	15.00	5.00	
FAMILY HOUSING							
Construction-Army	14.00	35.90	35.10	10.00	5.00		
Construction-Navy	2.00	42.00	32.00	14.00	6.00	4.00	
Construction-Air Force	5.00	34.00	26.00	16.00	9.00	10.00	
Construction-Def Ag	3.20	7.50	70.00	19.30			
Opns & Debt-Army	78.23	17.42	2.72	1.63			
Opns & Debt-Navy	62.73	28.71	5.84	2.72			
Opns & Debt-A F	71.50	22.90	4.38	1.22			
Opns & Debt-Def Ag	71.00	24.00	5.00				

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

Effective Date	Military Pay	General Schedule Salaries
Jul 1, 1945	-	15.9
Jul 1, 1946	23.7	14.2
Jul 1, 1948	-	11.0
Oct 1, 1949	21.6	-
Oct 28, 1949	-	4.1
Jul 1, 1951	-	10.0
May 1, 1952	10.9	-
Mar 1, 1955	-	7.5
Apr 1, 1955	2.8	-
Jan 1, 1958	-	10.0
Jun 1, 1958	6.3	-
Jul 1, 1960	-	7.7
Oct 14, 1962	-	5.5
Oct 1, 1963	8.4	-
Jan 5, 1964	-	4.1
Jul 1, 1964	-	4.2
Sep 1, 1964	1.4	-
Sep 1, 1965	6.4	-
Oct 1, 1965	-	3.6
Jul 1, 1966	2.8	2.9
Oct 1, 1967	4.5	4.5
Jul 1, 1968	4.9	4.9
Jul 1, 1969	9.1	9.1
Jan 1, 1970	6.0	6.0
Jan 1, 1971	6.0	6.0
Nov 14, 1971	13.1	-
Jan 1, 1972	5.5	5.5
Jan 1, 1973	5.1	5.1
Oct 1, 1973	4.8	4.8
Oct 1, 1974	5.5	5.5
Oct 1, 1975	5.0	5.0
Oct 1, 1976	4.8	4.8
Oct 1, 1977	7.0	7.0
Oct 1, 1978	5.5	5.5
Oct 1, 1979	7.0	7.0
Oct 1, 1980	11.7	9.1
Oct 1, 1981	14.3	4.8
Oct 1, 1982	4.0	4.0
Jan 1, 1984	4.0	4.0
Jan 1, 1985	4.0	3.5
Oct 1, 1985	3.0	-
Jan 1, 1987	3.0	3.0
Jan 1, 1988	2.0	2.0
Jan 1, 1989	4.1	4.1
Jan 1, 1990	3.6	3.6
Jan 1, 1991	4.1	4.1
Jan 1, 1992	4.2	4.2
Jan 1, 1993	3.7	3.7
Jan 1, 1994	-0-	-0-
Jan 1, 1995	2.0	2.0
Jan 1, 1996	1.7	1.7
Jan 1, 1997	1.6	1.6
Jan 1, 1998	2.3	2.3

Table 5-13
CIVILIAN DEFLATORS by CATEGORY
(Base Year = 1994)

	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV
1945	9.69	5.76	7.08	3.79	7.03	4.11	6.84
1946	9.69	6.24	7.38	3.98	7.35	4.33	7.22
1947	11.11	6.88	8.30	4.22	8.23	4.57	7.94
1948	11.11	7.42	8.68	4.53	8.57	4.92	8.16
1949	12.32	8.06	9.53	4.66	9.39	5.02	8.83
1950	12.65	8.57	10.13	4.91	9.94	5.33	9.24
1951	12.81	8.88	10.15	5.18	9.92	5.62	9.11
1952	14.09	9.35	10.86	5.43	10.61	5.88	9.73
1953	14.09	10.23	11.51	5.73	11.19	6.19	10.10
1954	14.09	10.96	12.07	5.84	11.74	6.33	10.62
1955	14.46	11.32	12.54	6.04	12.26	6.55	11.26
1956	15.18	11.77	13.15	6.94	12.93	6.72	12.00
1957	15.18	12.50	13.63	7.03	13.41	6.69	12.48
1958	16.99	14.16	15.40	7.28	15.12	6.72	14.05
1959	17.77	15.00	16.25	7.21	15.95	6.48	14.93
1960	17.77	15.70	16.66	7.13	16.34	6.60	15.35
1961	19.42	16.49	17.88	7.94	17.54	7.15	16.53
1962	19.42	16.94	18.17	8.35	17.85	7.79	16.92
1963	20.17	17.44	18.81	8.70	18.47	8.32	17.55
1964	20.90	17.98	19.50	8.62	19.12	9.15	18.29
1965	22.21	18.48	20.47	9.82	20.16	9.87	19.38
1966	22.83	19.05	21.10	10.30	20.76	10.76	20.08
1967	23.69	19.69	21.84	10.70	21.41	12.29	20.86
1968	24.48	20.51	22.74	9.33	22.06	13.12	21.57
1969	25.96	21.69	24.14	11.26	23.45	13.31	22.93
1970	29.24	23.51	26.85	12.60	26.12	15.70	25.60
1971	31.08	25.62	28.87	15.67	28.28	18.74	27.82
1972	32.86	28.09	31.02	15.73	30.44	23.90	30.12
1973	34.60	29.64	32.67	15.70	32.18	27.92	31.95
1974	36.81	32.14	35.03	20.39	34.71	36.28	34.79
1975	38.91	35.58	37.64	22.76	37.33	43.19	37.61
1976	40.94	40.15	40.65	26.07	40.35	47.32	40.68
1977	43.51	44.83	43.99	34.03	43.81	53.56	44.25
1978	46.72	48.55	47.37	39.44	47.23	57.36	47.79
1979	49.30	51.70	50.11	45.36	50.04	60.80	50.61
1980	52.75	55.01	53.52	50.80	53.48	64.46	54.07
1981	57.55	59.67	58.28	55.88	58.24	68.33	58.80
1982	59.12	62.62	60.29	60.48	60.29	61.16	60.34
1983	64.21	65.57	64.65	56.06	64.52	48.44	63.62
1984	66.66	68.06	67.12	56.94	66.97	53.45	66.21
1985	69.63	70.34	69.85	56.66	69.66	48.11	68.46
1986	71.25	72.10	71.51	60.67	71.34	45.36	69.95
1987	75.19	73.66	74.73	68.85	74.64	68.29	74.30
1988	78.97	79.23	79.04	76.01	79.00	79.48	79.02
1989	84.16	84.16	84.16	87.01	84.20	80.04	83.98
1990	88.11	88.11	88.11	88.11	88.11	88.11	88.11
1991	91.61	91.61	91.61	91.61	91.61	91.61	91.61
1992	95.43	95.43	95.43	95.43	95.43	95.43	95.43
1993	99.08	99.08	99.08	99.08	99.08	99.08	99.08
1994	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1995	101.50	101.50	101.50	101.50	101.50	101.50	101.50
1996	103.30	103.30	103.30	103.30	103.30	103.30	103.30
1997	104.98	104.98	104.98	104.98	104.98	104.98	104.98
1998	107.21	107.21	107.21	107.21	107.21	107.21	107.21
1999	109.68	109.68	109.68	109.68	109.68	109.68	109.68

CHAPTER 6
TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables provided in this chapter are the historical data series that are useful in analyzing trends in defense spending. TOA and BA data for FY 1990-FY 1992 and outlay data from FY 1990-FY 1997 reflect the costs associated with Operation Desert Shield/Desert Storm.

Table 6-1 provides DoD TOA by appropriation title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1956-FY 1994 in both current and constant FY 1994 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA by component from FY 1956-FY 1994 in both current and constant FY 1994 dollars. The Defense-wide total includes those items in the budget not identified to a specific component such as Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1994 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1994 in constant FY 1994 dollars.

Table 6-6 provides appropriation account summaries in current dollars for TOA, BA and outlays.

Table 6-7 provides appropriation account summaries in constant FY 1994 dollars for TOA, BA and outlays.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-10 provides DoD Budget Authority by component from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-13 provides DoD Outlays by component from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1994 dollars.

Table 6-16 provides Army TOA by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-17 provides Navy TOA by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-18 provides Air Force TOA by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-22 provides Army Outlays by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-23 provides Navy Outlays by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1956-FY 1994 in both current and constant FY 1994 dollars.

Table 6-1
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093
O&M	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950
PROCUREMENT	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528
RDT&E	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263
MILITARY CONST	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557
FAMILY HOUSING	25	3	42	42	32	108	440	556	602	575	613	439	612
SPEC FOREIGN CURR												3	
TOTAL, CURRENT $	**38,065**	**39,724**	**41,124**	**42,193**	**40,257**	**44,643**	**48,434**	**49,420**	**49,547**	**49,560**	**64,531**	**71,590**	**74,965**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	89,683	90,554	85,904	83,067	81,684	81,659	88,190	86,332	86,353	85,839	90,086	100,783	105,130
RETIRED PAY	3,000	3,079	3,352	3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050
O&M	61,736	61,573	59,880	58,314	57,889	57,122	60,973	59,370	59,014	60,911	71,447	85,832	89,629
PROCUREMENT	67,711	67,722	76,207	73,025	61,174	78,258	86,356	84,215	76,194	69,365	100,414	102,353	93,915
RDT&E	18,374	21,546	20,082	24,274	25,579	29,267	28,863	32,034	31,777	28,328	29,308	29,725	28,932
MILITARY CONST	10,260	9,804	7,765	8,245	6,351	5,231	4,269	5,867	4,386	4,606	10,735	4,907	6,047
FAMILY HOUSING	124	20	192	187	143	473	2,039	2,536	2,716	2,558	2,639	1,841	2,466
SPEC FOREIGN CURR												12	
TOTAL, CONSTANT $	**250,888**	**254,298**	**253,383**	**250,656**	**236,722**	**256,460**	**275,746**	**276,128**	**267,063**	**259,056**	**312,819**	**334,536**	**336,169**
% REAL GROWTH													
MILITARY PERSONNEL	-5.7	1.0	-5.1	-3.3	-1.7	0.0	8.0	-2.1	0.0	-0.6	4.9	11.9	4.3
RETIRED PAY	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6
O&M	2.1	-0.3	-2.8	-2.6	-0.7	-1.3	6.7	-2.6	-0.6	3.2	17.3	20.1	4.4
PROCUREMENT	30.9	0.0	12.5	-4.2	-16.2	27.9	10.3	-2.5	-9.5	-9.0	44.8	1.9	-8.3
RDT&E	25.5	17.3	-6.8	20.9	5.4	14.4	-1.4	11.0	-0.8	-10.9	3.5	1.4	-2.7
MILITARY CONST	-13.5	-4.5	-20.8	6.2	-23.0	-17.7	-18.4	37.4	-25.3	5.0	133.0	-54.3	23.2
FAMILY HOUSING	-44.6	-84.2	878.0	-2.6	-23.8	231.2	331.2	24.3	7.1	-5.8	3.2	-30.3	33.9
TOTAL	5.9	1.4	-0.4	-1.1	-5.6	8.3	7.5	0.1	-3.3	-3.0	20.8	6.9	0.5

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746
RETIRED PAY	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724
O&M	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245
PROCUREMENT	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087	47,204
RDT&E	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492	16,630
MILITARY CONST	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255	3,403
FAMILY HOUSING	518	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552	2,069
SPEC FOREIGN CURR	4	2	12	12	3	3	3	3	4	2	14	7	3
REV & MGMT FUNDS								135	220	171	101		525
TOTAL, CURRENT $	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**	**175,548**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	105,813	101,462	93,313	83,672	76,670	73,237	71,001	68,861	66,627	65,322	64,904	65,087	67,167
RETIRED PAY	11,131	12,094	12,985	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769
O&M	91,223	82,132	73,539	71,359	69,758	67,592	66,811	68,678	70,111	70,784	70,897	75,386	81,395
PROCUREMENT	88,705	73,590	62,911	62,945	57,093	50,752	46,231	51,955	59,974	60,469	57,387	58,499	72,925
RDT&E	29,643	26,972	24,672	24,963	24,881	23,249	22,200	22,768	23,262	23,338	22,898	22,706	25,798
MILITARY CONST	4,276	3,616	4,065	3,997	4,524	4,884	4,469	4,902	4,599	3,557	4,427	3,656	5,170
FAMILY HOUSING	2,029	2,197	2,505	2,815	3,125	3,331	2,922	3,087	2,948	2,936	3,128	2,633	3,199
SPEC FOREIGN CURR	16	6	41	40	11	8	8	7	8	5	28	12	4
REV & MGMT FUNDS								333	500	363	196		836
TOTAL, CONSTANT $	**332,837**	**302,071**	**274,031**	**263,763**	**250,936**	**238,917**	**230,527**	**238,447**	**246,943**	**246,408**	**244,194**	**249,003**	**278,265**
% REAL GROWTH													
MILITARY PERSONNEL	0.6	-4.1	-8.0	-10.3	-8.4	-4.5	-3.1	-3.0	-3.3	-2.0	-0.6	0.3	3.2
RETIRED PAY	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4	3.5
O&M	1.8	-10.0	-10.5	-3.0	-2.3	-3.1	-1.2	2.8	2.1	1.0	0.2	6.3	8.0
PROCUREMENT	-5.6	-17.0	-14.5	0.1	-9.3	-11.1	-8.9	12.4	15.4	0.8	-5.1	1.9	24.7
RDT&E	2.5	-9.0	-8.5	1.2	-0.3	-6.6	-4.5	2.6	2.2	0.3	-1.9	-0.9	13.6
MILITARY CONST	-29.3	-15.4	12.4	-1.7	13.2	7.9	-8.5	9.7	-6.2	-22.7	24.5	-17.4	41.4
FAMILY HOUSING	-17.7	8.3	14.0	12.4	11.0	6.6	-12.3	5.6	-4.5	-0.4	6.5	-15.8	21.5
TOTAL	-1.0	-9.3	-9.3	-3.8	-4.9	-4.8	-3.5	3.4	3.6	-0.2	-0.9	2.0	11.8

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	42,829	45,638	48,177	68,079	71,695	74,491	76,555	78,448	78,864	83,974	81,055	76,361	70,084
RETIRED PAY	14,940	15,954	16,503										
O&M	62,011	66,756	70,417	77,638	76,336	80,312	82,719	86,623	88,426	109,764	92,145	90,150	89,429
PROCUREMENT	63,281	76,614	83,403	89,894	87,261	83,004	82,596	79,699	81,297	69,694	62,229	55,514	45,501
RDT&E	20,090	22,789	26,863	30,571	33,550	35,720	37,027	37,506	36,632	34,870	38,116	38,176	38,620
MILITARY CONST	4,849	4,204	4,744	5,468	5,083	5,178	5,564	5,818	5,180	5,537	5,287	5,125	5,901
FAMILY HOUSING	2,317	2,624	2,630	2,832	2,739	3,146	3,307	3,375	3,180	3,411	3,718	3,936	3,765
SPEC FOREIGN CURR	3	4	3	9	2	4							
DEF.-WIDE CONTINGENCY													199
REV & MGMT FUNDS	347	909	2,525	1,554	1,497	651	830	722	237	1,871	3,504	3,587	1,452
TOTAL, CURRENT $	**210,667**	**235,493**	**255,265**	**276,045**	**278,164**	**282,506**	**288,598**	**292,190**	**293,815**	**309,121**	**286,054**	**272,851**	**254,950**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	68,369	69,713	70,361	89,314	90,914	92,053	91,005	90,293	89,448	91,216	85,519	77,230	70,084
RETIRED PAY	22,237	22,445	22,454										
O&M	87,132	92,024	95,712	103,374	100,600	102,352	102,033	102,003	100,558	116,365	97,078	92,275	89,429
PROCUREMENT	92,129	106,730	112,423	117,546	110,534	101,539	97,281	90,605	89,533	74,715	65,132	56,783	45,501
RDT&E	29,522	32,306	36,728	40,554	43,339	44,714	44,667	43,429	40,799	37,488	39,946	39,047	38,620
MILITARY CONST	7,072	5,938	6,482	7,243	6,545	6,422	6,621	6,654	5,720	5,944	5,535	5,236	5,901
FAMILY HOUSING	3,330	3,643	3,549	3,715	3,507	3,920	3,990	3,915	3,558	3,656	3,900	4,032	3,765
SPEC FOREIGN CURR	5	5	4	11	3	4							
DEF.-WIDE CONTINGENCY													199
REV & MGMT FUNDS	513	1,294	3,462	2,061	1,931	817	1,012	845	266	2,017	3,674	3,662	1,452
TOTAL, CONSTANT $	**310,309**	**334,099**	**351,176**	**363,818**	**357,372**	**351,821**	**346,610**	**337,744**	**329,883**	**331,400**	**300,783**	**278,266**	**254,950**
% REAL GROWTH													
MILITARY PERSONNEL	1.8	2.0	0.9	26.9	1.8	1.3	-1.1	-0.8	-0.9	2.0	-6.3	-9.7	-9.3
RETIRED PAY	2.1	0.9	0.0										
O&M	7.0	5.6	4.0	8.0	-2.7	1.7	-0.3	0.0	-1.4	15.7	-16.6	-5.0	-3.1
PROCUREMENT	26.3	15.8	5.3	4.6	-6.0	-8.1	-4.2	-6.9	-1.2	-16.6	-12.8	-12.8	-19.9
RDT&E	14.4	9.4	13.7	10.4	6.9	3.2	-0.1	-2.8	-6.1	-8.1	6.6	-2.3	-1.1
MILITARY CONST	36.8	-16.1	9.2	11.7	-9.6	-1.9	3.1	0.5	-14.0	3.9	-6.9	-5.4	12.7
FAMILY HOUSING	4.1	9.4	-2.6	4.7	-5.6	11.8	1.8	-1.9	-9.1	2.8	6.7	3.4	-6.6
TOTAL	11.5	7.7	5.1	3.6	-1.8	-1.6	-1.5	-2.6	-2.3	0.5	-9.2	-7.5	-8.4

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264
OTHER MIL PERS	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093
TOTAL PAY	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721	32,633
O&M, EXCLUDING PAY	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,920	12,859
PROC, RDT&E, & CONST	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,949	29,474
TOTAL, NON-PAY	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868	42,333
TOTAL, CURRENT $	**38,065**	**39,724**	**41,124**	**42,193**	**40,257**	**44,643**	**48,434**	**49,420**	**49,547**	**49,560**	**64,531**	**71,590**	**74,965**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	45,865	45,672	42,734	42,385	40,651	40,033	41,576	41,569	41,009	40,408	42,338	46,288	49,052
TOTAL MILPER ACTIVE	79,677	80,889	76,259	73,467	71,930	71,441	77,591	75,713	75,769	75,727	77,333	85,438	88,127
OTHER MIL PERS	10,006	9,665	9,645	9,600	9,754	10,219	10,599	10,619	10,584	10,112	12,753	15,345	17,003
RETIRED PAY	3,000	3,079	3,352	3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050
TOTAL PAY	138,547	139,306	131,990	128,996	126,236	126,142	134,821	133,674	133,985	133,696	140,614	156,156	164,232
O&M, EXCLUDING PAY	22,388	22,160	23,606	22,934	24,084	25,216	29,142	28,337	28,177	30,400	39,338	49,883	51,734
PROC, RDT&E & CONST	89,953	92,833	97,787	98,727	86,402	105,102	111,783	114,117	104,902	94,961	132,866	128,497	120,203
TOTAL, NON-PAY	112,341	114,993	121,393	121,661	110,486	130,318	140,925	142,454	133,078	125,360	172,205	178,380	171,937
TOTAL, CONSTANT $	**250,888**	**254,298**	**253,383**	**250,656**	**236,722**	**256,460**	**275,746**	**276,128**	**267,063**	**259,056**	**312,819**	**334,536**	**336,169**

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
CIVILIAN PAYROLL	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775
TOTAL MILPER ACTIVE	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067
OTHER MIL PERS	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211	5,679
RETIRED PAY	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724
TOTAL PAY	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716	55,211	59,426	65,246	74,245
O&M, EXCLUDING PAY	13,788	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150	19,895	20,189	27,219	34,957
PROC, RDT&E & CONST	28,836	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701	41,022	45,106	49,517	66,346
TOTAL, NON-PAY	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852	60,917	65,295	76,736	101,303
TOTAL, CURRENT $	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**	**175,548**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	49,279	47,663	44,940	43,891	42,480	40,630	40,767	40,358	39,662	39,451	40,492	41,172	40,433
TOTAL MILPER ACTIVE	89,290	86,729	80,367	73,032	67,434	64,782	62,439	60,179	58,841	57,976	57,688	57,643	58,484
OTHER MIL PERS	16,524	14,733	12,945	10,641	9,237	8,455	8,563	8,682	7,786	7,347	7,217	7,444	8,682
RETIRED PAY	11,131	12,094	12,985	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769
TOTAL PAY	166,224	161,219	151,238	141,535	134,024	129,730	128,653	127,075	125,202	124,407	125,724	127,284	129,368
O&M, EXCLUDING PAY	53,941	45,773	39,098	37,920	37,385	36,587	34,433	36,587	38,803	39,421	35,937	39,295	46,575
PROC, RDT&E & CONST	112,673	95,078	83,695	84,309	79,527	72,600	67,441	74,785	82,938	82,580	82,533	82,425	102,322
TOTAL, NON-PAY	166,614	140,852	122,793	122,228	116,912	109,187	101,874	111,372	121,741	122,001	118,469	121,720	148,896
TOTAL, CONSTANT $	**332,837**	**302,071**	**274,031**	**263,763**	**250,936**	**238,917**	**230,527**	**238,447**	**246,943**	**246,408**	**244,194**	**249,003**	**278,265**

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
CIVILIAN PAYROLL	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,794	41,230	41,779	41,787	41,518
TOTAL MILPER ACTIVE	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,119	48,780
TOTAL RETPAY ACCRUAL				17,072	17,415	18,241	18,262	18,466	16,248	17,201	15,913	12,926	11,906
OTHER MIL PERS	5,899	6,548	6,810	7,040	8,061	8,537	8,798	9,062	9,773	13,254	11,058	11,316	9,399
RETIRED PAY	14,940	15,954	16,503										
TOTAL PAY	83,835	89,354	94,132	99,483	103,857	108,586	112,406	116,060	118,658	125,204	122,834	118,148	111,601
O&M, EXCLUDING PAY	39,834	43,425	45,469	51,120	49,255	51,852	52,323	54,676	54,283	74,554	57,162	55,390	54,946
PROC, RDT&E & CONST	86,998	102,714	115,664	125,442	125,052	122,067	123,869	121,455	120,874	109,363	106,058	99,312	88,402
TOTAL, NON-PAY	126,832	146,139	161,133	176,562	174,307	173,920	176,192	176,131	175,157	183,917	163,220	154,703	143,349
TOTAL, CURRENT $	**210,667**	**235,493**	**255,265**	**276,045**	**278,164**	**282,506**	**288,598**	**292,190**	**293,815**	**309,121**	**286,054**	**272,851**	**254,950**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	43,196	43,635	44,483	45,869	45,975	45,886	45,369	44,788	45,166	45,007	43,779	42,173	41,518
TOTAL MILPER ACTIVE	59,805	60,554	61,121	61,754	62,238	62,846	62,130	61,688	60,704	58,648	57,266	52,601	48,780
TOTAL RETPAY ACCRUAL				18,259	18,294	18,512	18,224	18,072	17,841	18,310	16,662	13,046	11,906
OTHER MIL PERS	8,565	9,159	9,241	9,300	10,382	10,695	10,651	10,533	10,903	14,258	11,591	11,583	9,399
RETIRED PAY	22,237	22,445	22,454										
TOTAL PAY	133,802	135,794	137,299	135,183	136,890	137,938	136,373	135,080	134,614	136,223	129,297	119,404	111,601
O&M, EXCLUDING PAY	49,872	54,870	57,607	64,219	61,478	63,735	63,374	63,858	61,755	77,862	60,425	57,253	54,946
PROC, RDT&E & CONST	126,636	143,435	156,270	164,416	159,005	150,147	146,863	138,806	133,514	117,315	111,061	101,610	88,402
TOTAL, NON-PAY	176,508	198,305	213,877	228,635	220,483	213,883	210,237	202,664	195,269	195,177	171,486	158,863	143,349
TOTAL, CONSTANT $	**310,309**	**334,099**	**351,176**	**363,818**	**357,372**	**351,821**	**346,610**	**337,744**	**329,883**	**331,400**	**300,783**	**278,266**	**254,950**

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
ARMY	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962
NAVY	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781
AIR FORCE	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974
DEFENSE AGENCIES/OSD	13	14	36	182	234	250	268	882	1,007	1,060	1,280	1,453	1,498
DEFENSE-WIDE	539	537	623	710	767	947	1,377	1,629	1,857	1,997	2,246	2,307	2,749
TOTAL, CURRENT $	**38,065**	**39,724**	**41,124**	**42,193**	**40,257**	**44,643**	**48,434**	**49,420**	**49,547**	**49,560**	**64,531**	**71,590**	**74,965**
CONSTANT FY 94 DOLLARS													
ARMY	68,389	67,164	62,820	59,282	59,812	61,695	71,839	67,648	67,362	65,124	89,165	103,814	111,434
NAVY	74,030	73,814	75,593	76,522	72,021	77,814	86,397	84,954	80,015	79,149	94,273	100,125	93,682
AIR FORCE	105,065	110,015	111,143	110,129	99,581	110,667	109,011	110,795	105,454	99,792	112,661	113,194	112,049
DEFENSE AGENCIES/OSD	105	100	194	843	1,075	1,140	1,223	4,167	4,699	4,825	5,718	6,324	6,318
DEFENSE-WIDE	3,298	3,206	3,633	3,880	4,233	5,143	7,276	8,565	9,533	10,166	11,002	11,079	12,686
TOTAL, CONSTANT $	**250,888**	**254,298**	**253,383**	**250,656**	**236,722**	**256,460**	**275,746**	**276,128**	**267,063**	**259,056**	**312,819**	**334,536**	**336,169**
% REAL GROWTH													
ARMY	-12.4	-1.8	-6.5	-5.6	0.9	3.1	16.4	-5.8	-0.4	-3.3	36.9	16.4	7.3
NAVY	2.2	-0.3	2.4	1.2	-5.9	8.0	11.0	-1.7	-5.8	-1.1	19.1	6.2	-6.4
AIR FORCE	26.5	4.7	1.0	-0.9	-9.6	11.1	-1.5	1.6	-4.8	-5.4	12.9	0.5	-1.0
DEFENSE AGENCIES/OSD	-2.4	-5.2	94.2	335.6	27.5	6.1	7.2	240.8	12.8	2.7	18.5	10.6	-0.1
TOTAL	5.9	1.4	-0.4	-1.1	-5.6	8.3	7.5	0.1	-3.3	-3.0	20.8	6.9	0.5

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
ARMY	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,176
NAVY	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050
AIR FORCE	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370
DEFENSE AGENCIES/OSD	1,570	1,721	1,691	1,745	2,007	2,133	3,102	3,487	3,772	4,152	4,624	5,268	6,758
DEFENSE-WIDE	3,005	3,492	4,168	4,788	5,418	6,306	7,399	8,657	9,595	10,645	12,033	13,603	16,194
TOTAL, CURRENT $	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**	**175,548**
CONSTANT FY 94 DOLLARS													
ARMY	110,227	95,778	84,158	76,287	68,168	63,123	58,775	60,436	62,880	63,089	63,719	64,011	71,727
NAVY	92,410	89,631	80,937	81,915	79,581	78,055	74,363	77,679	82,282	82,549	80,363	81,219	89,508
AIR FORCE	110,558	95,778	87,274	82,815	78,784	72,277	69,396	70,806	71,422	69,557	67,659	70,732	80,661
DEFENSE AGENCIES/OSD	6,317	6,429	5,946	5,758	6,235	6,067	8,033	8,391	8,317	8,461	8,716	9,153	10,785
DEFENSE-WIDE	13,326	14,455	15,715	16,987	18,167	19,395	19,960	21,135	22,041	22,753	23,737	23,888	25,584
TOTAL, CONSTANT $	**332,837**	**302,071**	**274,031**	**263,763**	**250,936**	**238,917**	**230,527**	**238,447**	**246,943**	**246,408**	**244,194**	**249,003**	**278,265**
% REAL GROWTH													
ARMY	-1.1	-13.1	-12.1	-9.4	-10.7	-7.4	-6.9	2.8	4.0	0.3	1.0	0.5	12.1
NAVY	-1.4	-3.0	-9.7	1.2	-2.9	-1.9	-4.7	4.5	5.9	0.3	-2.7	1.1	10.2
AIR FORCE	-1.3	-13.4	-8.9	-5.1	-4.9	-8.3	-4.0	2.0	0.9	-2.6	-2.7	4.5	14.0
DEFENSE AGENCIES/OSD	0.0	1.8	-7.5	-3.2	8.3	-2.7	32.4	4.5	-0.9	1.7	3.0	5.0	17.8
TOTAL	-1.0	-9.3	-9.3	-3.8	-4.9	-4.8	-3.5	3.4	3.6	-0.2	-0.9	2.0	11.8

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
ARMY	52,099	57,359	61,516	72,792	73,793	75,313	76,767	78,950	79,255	92,359	74,761	65,628	60,710
NAVY	68,034	78,951	80,549	92,967	93,168	94,606	102,362	97,847	100,817	100,379	90,424	85,376	77,042
AIR FORCE	65,017	73,440	85,304	96,499	93,938	93,869	90,538	95,286	93,371	90,908	83,291	79,689	76,851
DEFENSE AGENCIES/OSD	7,887	9,295	10,712	12,971	15,555	17,553	17,058	18,216	18,009	21,325	30,119	21,919	23,010
DEFENSE-WIDE	17,630	16,448	17,184	817	1,709	1,165	1,872	1,891	2,363	4,150	7,458	20,239	17,336
TOTAL, CURRENT $	**210,667**	**235,493**	**255,265**	**276,045**	**278,164**	**282,506**	**288,598**	**292,190**	**293,815**	**309,121**	**286,054**	**272,851**	**254,950**
CONSTANT FY 94 DOLLARS													
ARMY	79,652	83,756	86,568	96,624	95,250	94,298	92,335	91,277	89,060	99,616	78,623	66,659	60,710
NAVY	99,612	111,540	110,533	122,488	119,625	117,563	122,595	113,004	113,076	107,550	95,094	87,069	77,042
AIR FORCE	92,910	102,117	115,664	126,033	119,842	116,285	108,705	110,127	105,019	96,786	87,691	81,465	76,851
DEFENSE AGENCIES/OSD	12,024	13,548	15,033	17,600	20,491	22,244	20,759	21,186	20,122	23,000	31,562	22,369	23,010
DEFENSE-WIDE	26,112	23,138	23,378	1,073	2,164	1,430	2,216	2,151	2,606	4,447	7,814	20,704	17,336
TOTAL, CONSTANT $	**310,309**	**334,099**	**351,176**	**363,818**	**357,372**	**351,821**	**346,610**	**337,744**	**329,883**	**331,400**	**300,783**	**278,266**	**254,950**
% REAL GROWTH													
DEFENSE-WIDE	7.2	2.1	-11.4	1.1	-95.3	103.0	-34.1	55.0	-2.8	20.7	69.9	168.0	40.2
ARMY	11.0	5.2	3.4	11.6	-1.4	-1.0	-2.1	-1.2	-2.4	11.9	-21.1	-15.2	-8.9
NAVY	11.3	12.0	-0.9	10.8	-2.3	-1.7	4.3	-7.8	0.1	-4.9	-11.6	-8.4	-11.5
AIR FORCE	15.2	9.9	13.3	9.0	-4.9	-3.0	-6.5	1.3	-4.6	-7.8	-9.4	-7.1	-5.7
DEFENSE AGENCIES/OSD	11.5	12.7	11.0	17.1	16.4	8.6	-6.7	2.1	-5.0	14.3	37.2	-29.1	2.9
TOTAL	11.5	7.7	5.1	3.6	-1.8	-1.6	-1.5	-2.6	-2.3	0.5	-9.2	-7.5	-8.4

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
($ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 63	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 64	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 65	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 66	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 67	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 68	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 69	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 70	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 71	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 72	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 73	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 74	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 75	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 76	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 77	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 78	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 79	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 80	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 81	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,548
FY 82	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 83	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 84	25,938	98,283	20,064	5,673	11,656	21,422	22,944	43,812	4,826	646			255,265
FY 85	26,094	114,950	24,800	6,790	15,423	23,855	24,110	33,607	5,892	525			276,045
FY 86	23,690	113,371	26,231	7,617	16,397	25,797	22,925	34,561	7,138	437			278,164
FY 87	21,776	116,069	28,182	6,721	16,005	27,232	22,862	36,627	6,196	727	108		282,506
FY 88	20,114	116,837	28,562	4,565	16,943	28,879	24,863	37,915	6,837	914	2,171		288,598
FY 89	21,324	112,696	29,711	5,280	17,170	29,121	26,384	39,409	6,892	1,026	3,177		292,190
FY 90	18,574	114,339	30,294	6,027	17,266	28,369	27,756	40,396	6,660	998	3,136		293,815
FY 91	18,968	120,819	30,213	5,644	18,016	27,411	31,758	44,230	8,643	801	2,618		309,121
FY 92	15,526	102,645	32,669	6,929	20,573	28,409	24,248	44,212	6,415	1,070	3,358		286,054
FY 93	12,980	95,739	32,435	6,545	20,225	28,384	20,508	43,012	9,274	775	2,976		272,851
FY 94	9,940	86,854	33,364	8,184	18,209	26,542	17,784	41,571	8,451	870	2,982	199	254,950

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
(FY 1994 $ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	59,950	96,144	16,657	5,890	11,202	19,483	23,692	36,263	6,044	421			275,746
FY 63	53,445	94,540	19,864	5,944	10,815	22,622	23,674	38,608	6,150	467			276,128
FY 64	44,986	89,796	21,906	6,426	11,553	22,388	23,505	40,043	5,942	517			267,063
FY 65	32,356	92,877	20,850	8,269	11,376	21,121	23,943	41,368	6,047	848			259,056
FY 66	29,537	127,649	22,190	11,094	12,389	20,569	30,134	47,803	7,003	4,451			312,819
FY 67	29,031	135,556	23,163	12,021	13,450	19,427	34,903	53,505	6,035	7,445			334,536
FY 68	31,871	130,962	23,731	12,917	11,784	17,353	35,752	58,464	5,749	7,587			336,169
FY 69	35,475	121,544	24,103	11,119	11,051	17,671	37,943	58,536	5,876	9,519			332,837
FY 70	27,266	107,879	21,659	9,756	12,017	17,416	34,396	57,028	5,983	8,672			302,071
FY 71	26,709	90,989	20,005	6,606	11,893	17,034	30,240	55,940	5,946	8,667			274,031
FY 72	24,973	86,262	18,468	5,353	12,637	19,031	29,026	53,328	5,904	8,781			263,763
FY 73	22,814	80,091	17,876	3,311	13,567	20,051	27,094	52,456	5,793	7,883			250,936
FY 74	19,517	80,338	17,064	2,587	13,852	19,498	24,260	53,409	5,419	2,972			238,917
FY 75	18,683	75,344	16,514	2,680	14,073	19,888	23,218	53,968	5,498	661			230,527
FY 76	17,664	82,528	16,217	3,397	14,562	20,805	23,145	53,951	5,530	648			238,447
FY 77	20,556	87,100	16,467	3,797	14,811	21,739	24,325	52,843	4,810	496			246,943
FY 78	18,927	88,772	16,197	3,734	16,069	20,702	24,304	52,463	4,696	544			246,408
FY 79	16,069	91,390	15,216	3,677	15,157	20,277	24,006	52,906	4,672	825			244,194
FY 80	18,541	91,700	15,585	3,939	15,143	20,028	24,996	53,526	4,454	1,093			249,003
FY 81	18,861	107,603	17,547	4,812	16,718	22,119	26,219	57,629	5,291	1,465			278,265
FY 82	22,026	127,894	20,247	5,910	15,976	24,905	26,620	59,934	5,466	1,332			310,309
FY 83	27,224	135,922	24,796	6,199	16,896	26,613	28,780	60,837	5,898	934			334,099
FY 84	35,096	135,096	27,557	7,714	16,488	29,363	31,268	61,007	6,693	894			351,176
FY 85	34,160	151,685	32,878	8,894	19,151	31,656	32,032	44,789	7,869	702			363,818
FY 86	30,218	145,419	33,890	9,725	20,171	33,323	30,006	44,800	9,251	569			357,372
FY 87	26,905	143,832	35,191	8,308	19,879	34,078	28,927	45,866	7,795	906	134		351,821
FY 88	24,007	139,388	34,404	5,483	20,279	34,827	30,499	45,766	8,271	1,094	2,591		346,610
FY 89	24,511	129,707	34,366	6,097	19,798	33,717	30,947	45,774	7,996	1,180	3,650		337,744
FY 90	21,301	127,613	34,180	6,690	19,922	31,762	31,728	44,810	7,286	1,139	3,451		329,883
FY 91	20,355	129,527	32,390	6,051	19,314	29,387	34,047	47,418	9,266	859	2,807		331,400
FY 92	16,331	107,881	34,294	7,299	21,783	29,777	25,524	46,502	6,744	1,123	3,527		300,783
FY 93	13,260	97,523	33,135	6,716	20,625	29,018	20,960	43,754	9,464	788	3,025		278,266
FY 94	9,940	86,854	33,364	8,184	18,209	26,542	17,784	41,571	8,451	870	2,982	199	254,950

Table 6-6
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
MILITARY PERSONNEL												
MIL.PERS.ARMY	21,569	20,661	19,155	17,389	21,570	20,661	19,155	17,389	21,164	20,872	19,085	17,446
RETPAY (ACRL) MP,A	5,966	5,266	4,080	3,818	5,966	5,266	4,080	3,818	5,966	5,266	4,080	3,818
MIL.PERS.NAVY	15,829	15,870	15,874	15,091	15,803	15,885	15,866	15,091	15,813	15,952	15,750	15,090
RETPAY (ACRL) MP,N	4,182	4,095	3,478	3,266	4,182	4,095	3,478	3,266	4,182	4,095	3,478	3,266
MIL.PERS.M.C.	4,969	4,786	4,857	4,563	5,060	4,791	4,857	4,563	4,943	4,819	4,850	4,563
RETPAY (ACRL) MP,MC	1,405	1,316	1,124	1,116	1,405	1,316	1,124	1,116	1,405	1,316	1,124	1,116
MIL.PERS.A.F.	16,548	15,472	15,265	12,910	16,548	15,531	15,207	12,910	16,626	15,181	15,259	13,012
RETPAY (ACRL) MP,AF	4,473	3,932	3,213	2,720	4,473	3,932	3,213	2,720	4,473	3,932	3,213	2,720
RES.PERS.ARMY	1,903	2,015	1,941	1,892	1,967	2,019	1,941	1,892	1,864	1,973	1,923	1,882
RETPAY (ACRL) RP,A	276	300	230	222	276	300	230	222	276	300	230	222
RES.PERS.NAVY	1,365	1,453	1,433	1,314	1,379	1,463	1,433	1,314	1,312	1,449	1,409	1,290
RETPAY (ACRL) RP,N	241	255	220	215	241	255	220	215	241	255	220	215
RES.PERS.M.C.	249	305	313	276	255	310	313	276	252	299	306	272
RETPAY (ACRL) RP,MC	36	40	33	32	36	40	33	32	36	40	33	32
RES.PERS.A.F.	546	661	687	721	578	673	678	721	527	662	661	701
RETPAY (ACRL) RP,AF	51	61	51	52	51	61	51	52	51	61	51	52
NAT'L GUARD PERS.A.	2,843	2,895	2,877	2,966	2,897	2,947	2,877	2,966	2,797	3,034	2,774	2,947
RETPAY (ACRL) NG,A	423	493	362	324	423	493	362	324	423	493	362	324
NAT'L GUARD PERS.AF	952	1,025	1,032	1,058	958	1,030	1,030	1,058	941	1,016	1,021	1,047
RETPAY (ACRL) NG,AF	148	155	136	140	148	155	136	140	148	155	136	140
TOTAL MILPER ACTIVE	66,773	65,142	63,435	58,178	67,013	65,309	63,358	58,178	66,238	65,258	63,039	58,250
TOTAL RETPAY ACCRUAL	17,201	15,913	12,926	11,906	17,201	15,913	12,926	11,906	17,201	15,913	12,926	11,906
TOTAL--MILITARY PERSONNEL	**83,974**	**81,055**	**76,361**	**70,084**	**84,213**	**81,221**	**76,284**	**70,084**	**83,439**	**81,171**	**75,965**	**70,155**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	36,519	22,028	17,847	16,019	36,293	21,566	16,090	16,014	32,782	23,343	20,507	16,673
OPER.AND MAINT.,N.	28,163	23,295	20,585	20,193	28,169	23,161	20,056	20,193	27,224	23,855	21,858	20,261
OPER.AND MAINT.,M.C	3,225	2,146	1,835	1,818	3,221	2,129	1,610	1,818	2,764	2,335	2,060	1,827
OPER.AND MAINT.,A.F.	25,610	19,309	18,115	19,808	25,648	19,285	17,350	19,808	23,893	19,852	19,161	19,321
OPER.AND MAINT.,D.A.	8,632	16,784	9,372	9,588	8,704	16,370	8,905	9,588	8,047	14,839	9,188	9,410
O&M.,ARMY RESERVE	942	1,018	1,031	1,108	946	1,018	1,029	1,108	850	970	1,057	1,068
O&M.,NAVY RESERVE	1,017	872	866	774	1,022	875	866	774	951	898	843	776
O&M.,MC RESERVE	85	93	79	75	85	93	79	75	89	77	82	74
O&M.,AF RESERVE	1,084	1,155	1,224	1,355	1,086	1,169	1,211	1,355	986	1,160	1,227	1,306
O&M.,ARMY NAT'L.GUAR	2,015	2,212	2,297	2,219	2,026	2,207	2,280	2,219	1,905	2,066	2,270	2,178
O&M.,AIR NAT'L.GUARD	2,326	2,365	2,536	2,657	2,327	2,362	2,534	2,657	2,138	2,450	2,416	2,580
INSPECTOR GENERAL	102	120	126	128	102	120	126	128	95	111	121	124
RIFLE PRACTICE,ARMY	5	5	3	2	5	5	3	2	3	6	4	3
DRUG INTERDICTION			1,141	1,168			1,141	1,168			392	896
COURT OF MIL.APPEALS	3	5	6	6	5	6	6	6	3	5	5	5
GOODWILL GAMES	7								6			
CURRENCY FLUCTUATION						675						
SUMMER OLYMPICS		2	2			2	2			1	2	1
ENVIRON.REST.FUND,DE			1,200	2,309			1,199	2,309	-2	-4	911	1,977
HUMANITARIAN ASST,DE	14	154	28		14	54	28		10	30	108	24
FSU THREAT REDUCTION				400				400				82
OVERSEAS MIL FAC INV								10				2
50 ANNUAL WWII								1				1
REST ROCKY MTN ARSNL					12	16	17	18	10	12	17	18
GLOBAL INITIATIVE				448				448				211
DEF COOP ACT	16				7,568	2,026			16			
LEASE REAL PROPERTY							11	4			2	6
WORLD CUP 1994			9				9				3	5
WORLD UNIV. GAMES		1	8			3	8				3	4
REINV ECON GRWTH			472				472				253	162
DEFENSE HEALTH PROG.			9,579	9,353			9,579	9,353			8,066	8,993
REAL PROPERTY MT DEF		500	1,720			500	1,720			3	475	1,060
DISP REAL PROPERTY							8	4			1	5
CLAIMS - MT PINATUBO		81	70			150	70			33	68	41
TOTAL--O & M	**109,764**	**92,145**	**90,150**	**89,429**	**117,234**	**93,791**	**86,409**	**89,461**	**101,769**	**92,042**	**91,100**	**89,093**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
PROCUREMENT												
AIRCRAFT PROC.,ARMY	1,248	1,935	1,441	1,110	1,232	1,922	1,441	1,110	2,840	2,520	1,790	1,679
MISSILE PROC.ARMY	2,973	1,084	1,049	1,044	2,734	1,151	1,049	1,044	2,540	2,401	2,072	1,351
PROC.WPNS&TRAC.VEH,A	1,941	1,064	921	874	2,179	778	921	874	2,478	2,151	1,813	1,391
PROC.AMMUNITION,ARMY	2,047	1,385	1,094	734	1,980	1,361	1,094	734	2,103	1,996	1,327	1,202
OTHER PROC.,ARMY	2,652	3,171	3,067	3,051	2,644	3,133	3,067	3,051	4,754	3,792	3,278	2,926
NATL GUARD EQUIP									1			
AIRCRAFT PROC.,NAVY	8,591	7,138	5,951	6,133	7,975	7,004	5,689	6,133	9,055	7,907	7,506	6,716
WEAPONS PROC.,NAVY	6,434	4,246	3,717	3,040	6,759	3,980	3,543	3,040	6,192	5,867	5,080	3,962
SHIPS & CONVERSION,N	7,374	6,713	5,853	4,295	9,894	8,782	4,401	4,295	11,512	11,035	9,638	8,785
OTHER PROCUREMENT,N	5,722	6,103	5,509	2,968	5,737	5,814	5,465	2,968	6,237	6,064	6,026	5,127
PROC.,MARINE CORPS	1,156	1,052	825	483	1,118	1,007	825	483	1,200	1,086	1,159	942
AIRCRAFT PROC.,A.F.	9,423	10,087	10,000	7,301	9,371	10,077	10,000	7,301	13,794	13,154	10,811	10,881
MISSILE PROC.,A.F.	6,185	4,745	4,334	4,361	6,176	4,404	4,334	4,361	6,906	6,409	5,970	4,990
OTHER PROC.,A.F.	8,511	8,719	7,675	7,942	8,494	8,769	7,675	7,942	9,223	7,211	7,824	8,234
PROC.DEF.AGENCIES	2,597	2,504	1,994	1,730	2,591	2,495	1,980	1,730	1,531	1,421	1,996	1,969
EQUIP.PROC.,NG & RES	2,498	1,910	1,567		2,506	1,902	1,567		1,257	1,561	1,703	1,512
DEF.PROD.PURCHASES	50				56				16	17	55	9
COASTAL DEF AUGMENT									97	16	20	14
DOD CHEM DEMIL PROG	293	374	519		293	374	519		294	274	443	231
DOD CHEM DEMIL PROG				434				434				251
TOTAL--PROCUREMENT	**69,694**	**62,229**	**55,514**	**45,501**	**71,740**	**62,952**	**53,568**	**45,501**	**82,028**	**74,881**	**68,512**	**62,174**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	5,573	6,437	6,015	5,250	5,654	6,343	6,015	5,250	5,559	5,978	5,825	5,541
RDT&E, NAVY	7,989	8,643	8,934	9,216	9,014	7,579	8,934	9,216	7,586	7,826	9,087	9,031
RDT&E, AIR FORCE	11,975	13,139	13,156	13,695	12,207	12,867	13,156	13,695	13,050	11,998	12,768	13,555
RDT&E, DEF AGENCIES	9,082	9,674	9,801	10,175	9,066	9,611	9,799	10,175	8,144	8,599	9,412	9,839
DIR OF T&E DEF	237	210	259	273	237	210	259	273	227	199	222	240
DIR OF OPER T&E DEF	14	13	12	13	14	13	12	13	24	32	15	10
TOTAL--RDT&E	**34,870**	**38,116**	**38,176**	**38,620**	**36,193**	**36,623**	**38,174**	**38,620**	**34,589**	**34,632**	**37,328**	**38,215**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
MILITARY CONSTRUCTION												
MIL.CON.,ARMY	875	895	437	777	712	826	431	777	726	546	817	763
MIL.CON.,NAVY	1,158	967	373	655	1,126	904	373	655	849	1,042	1,047	785
MIL.CON.,AIR FORCE	950	1,120	718	906	898	973	718	906	765	898	1,115	1,072
MIL.CON.,DEF.AGEN.	620	709	327	1,078	533	668	323	1,078	376	503	615	569
MIL.CON.ARMY NAT'L.G	313	231	215	51	313	226	215	51	104	239	305	268
MIL.CON.AIR NAT'L.G.	181	217	306	142	181	217	306	142	67	225	265	281
MIL.CON.ARMY RESERVE	77	110	42	82	77	108	42	82	47	46	107	84
MIL.CON.NAVAL RES.	80	49	15	21	80	49	15	21	22	48	61	53
MIL.CON.A.F.RES.	39	10	30	56	39	10	30	56	16	40	29	47
FOREIGN CURR FLUCT					25	73						
NATO INFRASTRUCTURE	245	258	158	240	193	209	60	240	334	303	255	232
BASE CLOSURE	985	661	602	93	985	659	416	28	190	356	508	554
BASE CLOSURE - 90	13	61	1,901	1,801	26	332	1,619	1,801	1	14	158	612
TOTAL--MILITARY CONST	**5,537**	**5,287**	**5,125**	**5,901**	**5,188**	**5,254**	**4,547**	**5,836**	**3,497**	**4,262**	**5,283**	**5,321**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	27	27	133	158	6	84	138	151	21	10	43	89
FAM.HOUS.INVEST.A	86	173	160	218	62	165	160	218	114	90	97	181
FAM.HOUS.DBT PAYMT,A	1,445	1,386	1,364	1,125	1,464	1,361	1,364	1,125	1,451	1,460	1,344	1,159
FAM.HOUS.INVEST,N	175	286	378	374	164	286	378	374	158	106	233	335
FAM.HOUS.DBT PAYMT,N	694	702	661	835	691	704	661	835	639	681	675	775
FAM.HOUS.INVEST,A.F.	169	218	284	173	117	209	284	173	109	92	159	224
FAM.HOUS.DEBT PAY,AF	793	901	928	854	771	903	928	854	780	812	924	875
FAM.HOUS.INVEST.D.A.	1				1					-1	1	
FAM.HOUS.DEBT,D.A.	21	25	28	27	21	26	28	27	24	21	28	28
TOTAL--FAMILY HOUSING	**3,411**	**3,718**	**3,936**	**3,765**	**3,296**	**3,738**	**3,941**	**3,758**	**3,296**	**3,271**	**3,504**	**3,666**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
SPECIAL FOREIGN CURRENCY PROGRAM												
SPEC.FORGN CURR.PROG									1	2		
DEFENSE-WIDE CONTINGCY												
OTHER LEGISLATION				200				200				-1,168
GEN TRANSFER AUTH											210	235
INVESTMENT PROPOSALS				-1				-1				-1
TOTAL--CONTINGENCY				**199**				**199**			**210**	**-934**
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE	16				16	-230	-200	-500	82	56	-197	-499
PENT RES MNT REV FD		80				60			19	-10	50	-60
ARMY WORKING FUND									30	-91		
ARMY STOCK FUND	517				619			350	-150			
NAVY STOCK FUND								150	-49			
A.F. STOCK FUND	945				1,672				777			
DEFENSE STOCK FUND									-2,147			
ARMY INDUSTRIAL FUND	151				151				111			
NAVY INDUSTRIAL FUND	239				239				-274			
M.C. INDUSTRIAL FUND									3			
A.F. INDUSTRIAL FUND									-233			
DEF. INDUSTRIAL FUND	4				4				81			
EMER. RESP. FUND										5		
NAVY MNG'T FUND									-63	-3		
BUSINESS OPER. FUND		3,424	1,124	1,161		4,757	-4,417	-1,874		3,160	-2,827	-2,481
NAT DEF SEALIFT			2,464	291			2,464	291				187
TOTAL--REV & MGT FUNDS	**1,871**	**3,504**	**3,587**	**1,452**	**2,701**	**4,587**	**-2,154**	**-2,083**	**-1,813**	**3,117**	**-2,974**	**-2,839**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-365	-218	-263	-265	-365	-218	-263	-265
OFFSETTING REC.,NAVY					-192	-212	-209	-209	-192	-212	-209	-209
OFFSETTING REC.,A.F.					-486	-289	-303	-310	-486	-289	-303	-310
OFFSETTING REC.,D.A.					-155	-192	-15	-18	-155	-192	-15	-18
ROCKY MT ARSEN REC.					-12	-16	-17	-18	-12	-16	-17	-18
DEF COOP RECEIPTS					-43,154	-4,910	-25		-43,154	-4.910	-25	
INT - DEF COOP RCPTS						-330	-19			-330	-19	
DISP REAL PROP RCPTS						-4				-4		
LEASE REAL PROP RCPT						-7				-7		
OVERSEAS FACIL RCPTS						-3				-3		
ROYAL FOR WWII RCPTS								-1				-1
TOTAL--OFFSETTING RECEIPTS					**-44,366**	**-6,181**	**-851**	**-821**	**-44,366**	**-6,181**	**-851**	**-821**
TRUST FUNDS												
ARMY GIFT FUND (T)					1		1					
USNA GIFT FUND (T)					1	1	1	1	1	1		
NAVY GIFT FUND (T)					5	1	1	1	5	1	1	1
SHIPS STORES PROF(T)					29	23	26	27	30	25	26	27
FOR NAT EMP SEP FND						385	39	36			87	78
AF GIFT FUND (T)						3						
VOL SEP TRUST FUND							85	156			85	156
COM SUR COLL TR A									-9			
MIDSHIPMAN STORE(TR)											-1	-1
COM SUR COLL TR N									-7			
COM SUR COLL TR MC									-2			
COM SUR COLL TR AF					1				-41			
COM SUR COLL TR DE							12	100		-32	42	80
AF CADET FUND (TR)									1	-2	5	5
NAT SECUR EDUC TRUST						35	5	24		-8	3	16
FISHER HOUSES TRUST							5					
TOTAL--TRUST FUNDS					**37**	**448**	**174**	**345**	**-22**	**-14**	**249**	**364**
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE						-385	-39	-36		-385	-39	-36
INTERFUND TRANS, DEF						-142	-8			-142	-8	
INTERFUND TRANS, VSI							-949	-93			-949	-93
NAVY					-29	-23	-26	-27	-29	-23	-26	-27
TOTAL--INTRAGOVERNMENT RECEIPTS					**-29**	**-550**	**-1,022**	**-155**	**-29**	**-550**	**-1,022**	**-155**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
SUMMARY BY SERVICE												
ARMY TOTAL	92,359	74,761	65,628	60,710	91,825	73,636	63,589	60,441	90,360	79,228	70,805	63,093
NAVY TOTAL	100,379	90,424	85,376	77,042	103,470	90,311	82,473	76,834	102,180	96,858	92,335	85,286
AIR FORCE TOTAL	90,908	83,291	79,689	76,851	91,257	82,340	78,536	76,541	94,510	85,019	82,713	80,734
DEF AG / OSD TOTAL	21,325	30,119	21,919	23,010	21,134	29,151	21,230	22,593	16,347	25,545	21,477	21,693
DEF WIDE TOTAL	4,150	7,458	20,239	17,336	-31,477	6,445	13,242	14,335	-41,008	-19	9,974	13,421
GRAND TOTAL--DOD	**309,121**	**286,054**	**272,851**	**254,950**	**276,208**	**281,883**	**259,072**	**250,745**	**262,389**	**286,632**	**277,304**	**264,227**
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	83,974	81,055	76,361	70,084	84,213	81,221	76,284	70,084	83,439	81,171	75,965	70,155
OPN AND MAINTENANCE	109,764	92,145	90,150	89,429	117,234	93,791	86,409	89,461	101,769	92,042	91,100	89,093
PROCUREMENT	69,694	62,229	55,514	45,501	71,740	62,952	53,568	45,501	82,028	74,881	68,512	62,174
RES, DEVE, TEST & EVL	34,870	38,116	38,176	38,620	36,193	36,623	38,174	38,620	34,589	34,632	37,328	38,215
MILITARY CONST	5,537	5,287	5,125	5,901	5,188	5,254	4,547	5,836	3,497	4,262	5,283	5,321
FAMILY HOUSING	3,411	3,718	3,936	3,765	3,296	3,738	3,941	3,758	3,296	3,271	3,504	3,666
SPEC FGN CURR PROG									1	2		
REV & MGT FUNDS	1,871	3,504	3,587	1,452	2,701	4,587	-2,154	-2,083	-1,813	3,117	-2,974	-2,852
DED FOR OFFSET REC					-44,366	-6,181	-851	-821	-44,366	-6,181	-851	-821
TRUST & TRUST REV FNDS					37	448	174	345	-22	-14	249	364
DED INTRAGOVT RCPT					-29	-550	-1,022	-155	-29	-550	-1,022	-155
GRAND TOTAL--DOD	**309,121**	**286,054**	**272,851**	**254,950**	**276,208**	**281,883**	**259,072**	**250,745**	**262,389**	**286,632**	**277,304**	**264,227**

Table 6-7
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
MILITARY PERSONNEL												
MIL.PERS.ARMY	23,585	21,815	19,376	17,389	23,586	21,815	19,376	17,389	23,161	22,037	19,305	17,446
RETPAY (ACRL) MP,A	6,343	5,507	4,118	3,818	6,343	5,507	4,118	3,818	6,343	5,507	4,118	3,818
MIL.PERS.NAVY	17,325	16,754	16,061	15,091	17,297	16,769	16,053	15,091	17,313	16,840	15,935	15,090
RETPAY (ACRL) MP,N	4,446	4,283	3,510	3,266	4,446	4,283	3,510	3,266	4,446	4,283	3,510	3,266
MIL.PERS.M.C.	5,440	5,054	4,913	4,563	5,537	5,059	4,913	4,563	5,413	5,089	4,906	4,563
RETPAY (ACRL) MP,MC	1,494	1,376	1,134	1,116	1,494	1,376	1,134	1,116	1,494	1,376	1,134	1,116
MIL.PERS.A.F.	18,115	16,338	15,444	12,910	18,115	16,399	15,384	12,910	18,208	16,034	15,439	13,012
RETPAY (ACRL) MP,AF	4,756	4,112	3,243	2,720	4,756	4,112	3,243	2,720	4,756	4,112	3,243	2,720
RES.PERS.ARMY	2,044	2,144	1,967	1,892	2,112	2,148	1,967	1,892	2,002	2,100	1,949	1,882
RETPAY (ACRL) RP,A	298	318	232	222	298	318	232	222	298	318	232	222
RES.PERS.NAVY	1,466	1,548	1,451	1,314	1,481	1,559	1,451	1,314	1,410	1,544	1,426	1,290
RETPAY (ACRL) RP,N	261	270	222	215	261	270	222	215	261	270	222	215
RES.PERS.M.C.	268	325	317	276	274	330	317	276	270	319	310	272
RETPAY (ACRL) RP,MC	39	43	33	32	39	43	33	32	39	43	33	32
RES.PERS.A.F.	586	702	697	721	621	715	688	721	566	704	671	701
RETPAY (ACRL) RP,AF	56	65	51	52	56	65	51	52	56	65	51	52
NAT'L GUARD PERS.A.	3,054	3,086	2,914	2,966	3,111	3,140	2,914	2,966	3,004	3,232	2,809	2,947
RETPAY (ACRL) NG,A	458	524	366	324	458	524	366	324	458	524	366	324
NAT'L GUARD PERS.AF	1,022	1,092	1,045	1,058	1,028	1,097	1,043	1,058	1,011	1,083	1,034	1,047
RETPAY (ACRL) NG,AF	160	164	137	140	160	164	137	140	160	164	137	140
TOT MILPER ACTIVE	72,906	68,857	64,185	58,178	73,163	69,031	64,106	58,178	72,358	68,983	63,784	58,250
TOT MILPER ACCRUAL	18,310	16,662	13,046	11,906	18,310	16,662	13,046	11,906	18,310	16,662	13,046	11,906
TOTAL--MILITARY PERSONNEL	**91,216**	**85,519**	**77,230**	**70,084**	**91,474**	**85,694**	**77,151**	**70,084**	**90,668**	**85,645**	**76,829**	**70,155**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	39,292	23,114	18,135	16,019	39,049	22,629	16,337	16,014	35,352	24,501	20,863	16,673
OPER.AND MAINT.,N.	29,733	24,584	21,107	20,193	29,740	24,444	20,565	20,193	28,763	25,179	22,416	20,261
OPER.AND MAINT.,M.C	3,466	2,251	1,870	1,818	3,461	2,233	1,640	1,818	2,975	2,450	2,101	1,827
OPER.AND MAINT.,A.F.	26,582	20,473	18,677	19,808	26,623	20,448	17,894	19,808	24,780	21,049	19,753	19,321
OPER.AND MAINT.,D.A.	9,361	17,593	9,533	9,588	9,439	17,159	9,055	9,588	8,739	15,561	9,347	9,410
O&M.,ARMY RESERVE	1,012	1,069	1,053	1,108	1,015	1,068	1,051	1,108	913	1,019	1,079	1,068
O&M.,NAVY RESERVE	1,036	927	898	774	1,042	930	898	774	967	954	875	776
O&M.,MC RESERVE	91	97	81	75	91	98	81	75	95	81	84	74
O&M.,AF RESERVE	1,114	1,223	1,260	1,355	1,116	1,238	1,247	1,355	1,009	1,229	1,263	1,306
O&M.,ARMY NAT'L.GUAR	2,150	2,325	2,344	2,219	2,161	2,320	2,327	2,219	2,033	2,173	2,318	2,178
O&M.,AIR NAT'L.GUARD	2,370	2,512	2,618	2,657	2,372	2,509	2,616	2,657	2,169	2,602	2,496	2,580
INSPECTOR GENERAL	111	125	128	128	111	126	128	128	104	117	122	124
RIFLE PRACTICE,ARMY	5	5	3	2	5	5	3	2	4	6	4	3
DRUG INTERDICTION			1,167	1,168			1,167	1,168			402	896
COURT OF MIL.APPEALS	4	5	6	6	6	6	6	6	4	5	5	5
GOODWILL GAMES	7								6			
CURRENCY FLUCTUATION						708						
SUMMER OLYMPICS		2	2			2	2			1	2	1
ENVIRON.REST.FUND,DE			1,228	2,309			1,227	2,309	-2	-4	933	1,977
HUMANITARIAN ASST,DE	15	162	29		15	57	29		11	31	110	24
FSU THREAT REDUCTION				400				400				82
OVERSEAS MIL FAC INV								10				2
50 ANNUAL WWII								1				1
REST ROCKY MTN ARSNL					13	17	17	18	10	13	17	18
GLOBAL INITIATIVE				448				448				211
DEF COOP ACT	17				8,158	2,124			17			
LEASE REAL PROPERTY							11	4			2	6
WORLD CUP 1994			9				9				3	5
WORLD UNIV. GAMES		1	8			3	8				3	4
REINV ECON GRWTH			483				483				260	162
DEFENSE HEALTH PROG.			9,804	9,353			9,804	9,353			8,259	8,993
REAL PROPERTY MT DEF		524	1,761			524	1,761			4	487	1,060
DISP REAL PROPERTY							8	4			1	5
CLAIMS - MT PINATUBO		85	72			157	72			35	70	41
TOTAL--O & M	**116,365**	**97,078**	**92,275**	**89,429**	**124,417**	**98,805**	**88,447**	**89,461**	**107,949**	**97,005**	**93,274**	**89,093**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
PROCUREMENT												
AIRCRAFT PROC.,ARMY	1,338	2,025	1,474	1,110	1,321	2,012	1,474	1,110	3,061	2,642	1,833	1,679
MISSILE PROC.ARMY	3,187	1,134	1,073	1,044	2,931	1,205	1,073	1,044	2,738	2,517	2,122	1,351
PROC.WPNS&TRAC.VEH,A	2,080	1,113	942	874	2,336	814	942	874	2,671	2,256	1,857	1,391
PROC.AMMUNITION,ARMY	2,198	1,450	1,120	734	2,127	1,425	1,120	734	2,266	2,093	1,359	1,202
OTHER PROC.,ARMY	2,843	3,319	3,137	3,051	2,834	3,279	3,137	3,051	5,124	3,976	3,356	2,926
NATL GUARD EQUIP									1			
AIRCRAFT PROC.,NAVY	9,210	7,471	6,087	6,133	8,550	7,332	5,819	6,133	9,761	8,291	7,687	6,716
WEAPONS PROC.,NAVY	6,899	4,445	3,802	3,040	7,248	4,167	3,624	3,040	6,675	6,152	5,202	3,962
SHIPS & CONVERSION,N	7,890	7,020	5,984	4,295	10,586	9,183	4,499	4,295	12,409	11,571	9,870	8,785
OTHER PROCUREMENT,N	6,136	6,389	5,635	2,968	6,153	6,086	5,590	2,968	6,723	6,359	6,170	5,127
PROC.,MARINE CORPS	1,239	1,101	843	483	1,198	1,054	843	483	1,293	1,139	1,187	942
AIRCRAFT PROC.,A.F.	10,093	10,554	10,227	7,301	10,037	10,543	10,227	7,301	14,869	13,793	11,071	10,881
MISSILE PROC.,A.F.	6,632	4,967	4,433	4,361	6,622	4,609	4,433	4,361	7,444	6,720	6,114	4,990
OTHER PROC.,A.F.	9,139	9,132	7,853	7,942	9,121	9,184	7,853	7,942	9,942	7,562	8,012	8,234
PROC.DEF.AGENCIES	2,786	2,621	2,040	1,730	2,779	2,612	2,026	1,730	1,650	1,490	2,044	1,969
EQUIP.PROC.,NG & RES	2,676	1,998	1,603		2,685	1,990	1,603		1,355	1,637	1,744	1,512
DEF.PROD.PURCHASES	54				60				17	17	56	9
COASTAL DEF AUGMENT									105	17	20	14
DOD CHEM DEMIL PROG	314	392	531		314	392	531		317	287	453	231
DOD CHEM DEMIL PROG				434				434				251
TOTAL--PROCUREMENT	**74,715**	**65,132**	**56,783**	**45,501**	**76,902**	**65,887**	**54,793**	**45,501**	**88,421**	**78,518**	**70,157**	**62,174**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	6,004	6,746	6,139	5,250	6,092	6,648	6,139	5,250	6,003	6,269	5,947	5,541
RDT&E, NAVY	8,592	9,057	9,142	9,216	9,694	7,942	9,142	9,216	8,177	8,206	9,303	9,031
RDT&E, AIR FORCE	12,858	13,772	13,461	13,695	13,108	13,487	13,461	13,695	14,052	12,586	13,072	13,555
RDT&E, DEF AGENCIES	9,764	10,137	10,028	10,175	9,747	10,070	10,026	10,175	8,781	9,017	9,635	9,839
DIR OF T&E DEF	255	220	265	273	255	220	265	273	245	209	227	240
DIR OF OPER T&E DEF	15	13	13	13	15	13	13	13	25	33	15	10
TOTAL--RDT&E	**37,488**	**39,946**	**39,047**	**38,620**	**38,910**	**38,381**	**39,045**	**38,620**	**37,284**	**36,320**	**38,199**	**38,215**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
MILITARY CONSTRUCTION												
MIL.CON.,ARMY	943	937	444	777	769	865	437	777	787	573	833	763
MIL.CON.,NAVY	1,245	1,012	380	655	1,211	946	380	655	917	1,092	1,070	785
MIL.CON.,AIR FORCE	1,019	1,172	734	906	963	1,019	734	906	824	941	1,141	1,072
MIL.CON.,DEF.AGEN.	665	742	335	1,078	571	699	330	1,078	405	528	630	569
MIL.CON.ARMY NAT'L.G	336	241	220	51	336	237	220	51	112	251	312	268
MIL.CON.AIR NAT'L.G.	194	227	313	142	194	227	313	142	72	236	271	281
MIL.CON.ARMY RESERVE	83	116	43	82	83	113	43	82	51	48	110	84
MIL.CON.NAVAL RES.	86	51	16	21	86	51	16	21	24	50	62	53
MIL.CON.A.F.RES.	41	10	31	56	41	10	31	56	17	42	30	47
FOREIGN CURR FLUCT					27	77						
NATO INFRASTRUCTURE	262	270	162	240	207	219	61	240	360	318	262	232
BASE CLOSURE	1,056	691	616	93	1,056	689	425	28	205	374	521	554
BASE CLOSURE - 90	14	63	1,944	1,801	28	347	1,656	1,801	1	15	162	612
TOTAL--MILITARY CONST	**5,944**	**5,535**	**5,236**	**5,901**	**5,571**	**5,500**	**4,645**	**5,836**	**3,775**	**4,468**	**5,404**	**5,321**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	29	29	136	158	7	88	141	151	23	10	44	89
FAM.HOUS.INVEST.A	92	181	164	218	66	173	164	218	123	95	99	181
FAM.HOUS.DBT PAYMT,A	1,551	1,454	1,396	1,125	1,571	1,428	1,396	1,125	1,559	1,532	1,377	1,159
FAM.HOUS.INVEST,N	188	299	387	374	176	299	387	374	170	112	239	335
FAM.HOUS.DBT PAYMT,N	744	737	678	835	741	738	678	835	686	714	691	775
FAM.HOUS.INVEST,A.F.	181	228	290	173	125	219	290	173	117	97	163	224
FAM.HOUS.DEBT PAY,AF	849	946	952	854	825	948	952	854	835	853	948	875
FAM.HOUS.INVEST.D.A.	1				1					-1	1	
FAM.HOUS.DEBT,D.A.	22	26	29	27	22	27	29	27	26	22	28	28
TOTAL--FAMILY HOUSING	**3,656**	**3,900**	**4,032**	**3,765**	**3,533**	**3,921**	**4,037**	**3,758**	**3,539**	**3,433**	**3,591**	**3,666**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
SPECIAL FOREIGN CURRENCY PROGRAM												
SPEC.FORGN CURR.PROG									1	2		
DEFENSE-WIDE CONTINGENCY												
OTHER LEGISLATION				200				200				-1,168
GEN TRANSFER AUTH											215	235
INVESTMENT PROPOSALS				-1				-1				-1
TOTAL--CONTINGENCY				**199**				**199**			**215**	**-934**
REVOLVING & MANAGEMENT FUNDS												
PENT RES MNT REV FD		84				63			20	-11	51	-60
ARMY WORKING FUND									32	-95		
ARMY STOCK FUND	557				668				-162			
NAVY STOCK FUND									-53			
A.F. STOCK FUND	1,019				1,803				838			
DEFENSE STOCK FUND									-2,315			
ARMY INDUSTRIAL FUND	163				163				119			
NAVY INDUSTRIAL FUND	257				257				-295			
M.C. INDUSTRIAL FUND									3			
A.F. INDUSTRIAL FUND									-251			
DEF. INDUSTRIAL FUND	4				4				87			
EMER. RESP. FUND										5		
NAVY MNG'T FUND									-68	-3		
BUSINESS OPER. FUND		3,590	1,143	1,161		4,988	-4,531	-1,874		3,313	-2,902	-2,481
NAT DEF SEALIFT			2,519	291			2,519	291				187
TOTAL--REV & MGT FUNDS	**2,017**	**3,674**	**3,662**	**1,452**	**2,912**	**4,809**	**-2,217**	**-2,083**	**-1,954**	**3,268**	**-3,053**	**-2,852**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-393	-228	-269	-265	-393	-228	-269	-265
OFFSETTING REC.,NAVY					-207	-223	-214	-209	-207	-223	-214	-209
OFFSETTING REC.,A.F.					-524	-303	-310	-310	-524	-303	-310	-310
OFFSETTING REC.,D.A.					-167	-201	-15	-18	-167	-201	-15	-18
ROCKY MT ARSEN REC.					-13	-17	-17	-18	-13	-17	-17	-18
DEF COOP RECEIPTS					-46,518	-5,149	-26		-46,518	-5,149	-26	
INT - DEF COOP RCPTS						-346	-19			-346	-19	
DISP REAL PROP RCPTS						-4				-4		
LEASE REAL PROP RCPT						-7				-7		
OVERSEAS FACIL RCPTS						-3				-3		
ROYAL FOR WWII RCPTS								-1				-1
TOTAL--OFFSETTING RECEIPTS					**-47,823**	**-6,482**	**-871**	**-821**	**-47,823**	**-6,482**	**-871**	**-821**
TRUST FUNDS												
ARMY GIFT FUND (T)					1		1					
USNA GIFT FUND (T)					1	1	1	1	1	1		
NAVY GIFT FUND (T)					5	1	1	1	5	1	1	1
SHIPS STORES PROF(T)					31	24	27	27	32	26	27	27
FOR NAT EMP SEP FND						404	39	36			89	78
AF GIFT FUND (T)						3						
VOL SEP TRUST FUND							87	156			87	156
COM SUR COLL TR A									-9			
MIDSHIPMAN STORE(TR)											-1	-1
COM SUR COLL TR N									-7			
COM SUR COLL TR MC									-2			
COM SUR COLL TR AF					1				-45			
COM SUR COLL TR DE							12	100		-33	43	80
AF CADET FUND (TR)									1	-2	5	5
NAT SECUR EDUC TRUST						37	5	24		-9	3	16
FISHER HOUSES TRUST							5					
TOTAL--TRUST FUNDS					**40**	**470**	**178**	**345**	**-24**	**-15**	**255**	**364**
DEDUCTION FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE						-404	-39	-36		-404	-39	-36
INTERFUND TRANS, DEF						-149	-9			-149	-9	
INTERFUND TRANS, VSI							-972	-93			-972	-93
NAVY					-31	-24	-27	-27	-31	-24	-27	-27
TOTAL--INTRAGOVERNMENT RECEIPTS					**-31**	**-577**	**-1,047**	**-155**	**-31**	**-577**	**-1,047**	**-155**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1994 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94	FY 91	FY 92	FY 93	FY 94
SUMMARY BY SERVICE												
ARMY TOTAL	99,616	78,623	66,659	60,710	99,042	77,445	64,572	60,441	97,648	83,339	71,978	63,093
NAVY TOTAL	107,550	95,094	87,069	77,042	110,862	94,971	84,101	76,834	109,764	101,912	94,239	85,286
AIR FORCE TOTAL	96,786	87,691	81,465	76,851	97,162	86,694	80,286	76,541	100,907	89,568	84,603	80,734
DEF AG / OSD TOTAL	23,000	31,562	22,369	23,010	22,795	30,548	21,664	22,593	17,689	26,787	21,927	21,693
DEF WIDE TOTAL	4,447	7,814	20,704	17,336	-33,956	6,750	13,541	14,335	-44,204	-20	10,205	13,421
GRAND TOTAL--DOD	**331,400**	**300,783**	**278,266**	**254,950**	**295,904**	**296,408**	**2 64,163**	**250,745**	**281,804**	**301,586**	**282,952**	**264,227**
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	91,216	85,519	77,230	70,084	91,474	85,694	77,151	70,084	90,668	85,645	76,829	70,155
OPN AND MAINTENANCE	116,365	97,078	92,275	89,429	124,417	98,805	88,447	89,461	107,949	97,005	93,274	89,093
PROCUREMENT	74,715	65,132	56,783	45,501	76,902	65,887	54,793	45,501	88,421	78,518	70,157	62,174
RES, DEV, TEST & EVL	37,488	39,946	39,047	38,620	38,910	38,381	39,045	38,620	37,284	36,320	38,199	38,215
MILITARY CONST	5,944	5,535	5,236	5,901	5,571	5,500	4,645	5,836	3,775	4,468	5,404	5,321
FAMILY HOUSING	3,656	3,900	4,032	3,765	3,533	3,921	4,037	3,758	3,539	3,433	3,591	3,666
SPEC FGN CURR PROG									1	2		
REV & MGT FUNDS	2,017	3,674	3,662	1,452	2,912	4,809	-2,217	-2,083	-1,954	3,268	-3,053	-2,852
DED FOR OFFSET REC					-47,823	-6,482	-871	-821	-47,823	-6,482	-871	-821
TRUST & TRUST REV FNDS					40	470	178	345	-24	-15	255	364
DED INTRAGOVT RCPT					-31	-577	-1,047	-155	-31	-577	-1,047	-155
GRAND TOTAL--DOD	**331,400**	**300,783**	**278,266**	**254,950**	**295,904**	**296,408**	**2 64,163**	**250,745**	**281,804**	**301,586**	**282,952**	**264,227**

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095
O&M	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950
PROCUREMENT	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408
RDT&E	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285
MILITARY CONST	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543
FAMILY HOUSING		75	55	57	30	30	440	590	644	631	666	507	612
SPEC FOREIGN CURR												7	11
REV & MGMT FUNDS			75				325	1			1,383	1,014	516
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231	-136	-150
DEDUCT,INTRAGOVT RECPT												-7	-7
TOTAL, CURRENT $	**32,791**	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**	**76,286**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	90,654	91,056	83,134	80,836	79,992	79,935	86,450	84,801	84,886	85,114	90,155	101,308	105,355
RETIRED PAY	3,100	3,105	3,388	3,574	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057
O&M	60,803	61,144	59,874	58,603	57,826	57,269	60,754	59,509	59,073	61,093	71,276	86,138	89,624
PROCUREMENT	49,013	54,561	55,569	70,731	62,602	65,174	86,119	88,549	78,790	67,891	91,006	99,736	97,689
RDT&E	17,422	20,805	19,197	24,877	26,695	27,783	29,457	31,881	31,476	28,543	28,732	29,515	29,019
MILITARY CONST	6,339	7,146	9,838	6,582	6,416	4,987	3,691	5,498	4,264	4,550	10,613	4,437	5,992
FAMILY HOUSING	2	347	251	253	135	132	2,039	2,688	2,900	2,801	2,860	2,119	2,464
SPEC FOREIGN CURR												30	44
REV & MGMT FUNDS			338				1,431	4			5,793	4,099	2,019
TRUST & RECEIPTS	-1,945	-1,547	1,011	1,031	1,240	283	445	-479	-801	-866	-968	-549	-586
DEDUCT,INTRAGOVT RECPT												-29	-28
TOTAL, CONSTANT $	**225,388**	**236,617**	**232,599**	**246,488**	**238,931**	**240,023**	**275,578**	**278,287**	**267,303**	**256,647**	**307,698**	**335,929**	**341,649**
% REAL GROWTH													
MILITARY PERSONNEL	-5.3	0.4	-8.7	-2.8	-1.1	-0.1	8.2	-1.9	0.1	0.3	5.9	12.4	4.0
RETIRED PAY	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2
O+M	4.0	0.6	-2.1	-2.1	-1.3	-1.0	6.1	-2.1	-0.7	3.4	16.7	20.9	4.0
PROCUREMENT	17.4	11.3	1.8	27.3	-11.5	4.1	32.1	2.8	-11.0	-13.8	34.0	9.6	-2.1
RDT+E	31.9	19.4	-7.7	29.6	7.3	4.1	6.0	8.2	-1.3	-9.3	0.7	2.7	-1.7
MILITARY CONST	33.1	12.7	37.7	-33.1	-2.5	-22.3	-26.0	48.9	-22.5	6.7	133.3	-58.2	35.0
FAMILY HOUSING	-99.4	15133.1	-27.8	1.0	-46.7	-2.2	1446.1	31.8	7.9	-3.4	2.1	-25.9	16.3
TOTAL	2.0	5.0	-1.7	6.0	-3.1	0.5	14.8	1.0	-4.0	-4.0	19.9	9.2	1.7

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014	36,909
RETIRED PAY	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840
O&M	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365	55,548
PROCUREMENT	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283	48,025
RDT&E	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561	16,609
MILITARY CONST	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293	3,398
FAMILY HOUSING	512	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526	2,004
SPEC FOREIGN CURR			3	12	3	3	2	3	4	2	14	7	3
REV & MGMT FUNDS	961	5					158	135	220	423	726	1,336	2,677
TRUST & RECEIPTS	-125	-134	-113	-100	-97	-146	-168	-139	-163	-137	-481	-715	-634
DEDUCT,INTRAGOVT RECPT	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15
TOTAL, CURRENT $	**76,905**	**74,083**	**71,159**	**75,006**	**77,555**	**80,991**	**85,661**	**95,508**	**108,338**	**115,322**	**125,004**	**142,621**	**178,365**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	105,963	101,518	93,372	83,097	76,931	73,412	71,204	68,861	67,024	65,457	65,011	65,000	67,415
RETIRED PAY	11,163	12,114	12,993	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952
O&M	91,484	82,182	73,639	69,739	68,372	67,857	66,686	68,388	70,323	70,442	71,197	74,986	81,875
PROCUREMENT	81,715	68,876	57,116	60,543	54,703	49,586	44,646	51,973	61,871	59,594	57,571	58,796	74,165
RDT&E	29,263	26,997	24,476	24,747	24,695	23,183	22,047	22,604	22,943	23,072	23,036	22,821	25,765
MILITARY CONST	4,370	3,426	4,438	4,074	3,964	4,138	4,711	5,385	4,588	3,143	4,059	3,716	5,162
FAMILY HOUSING	2,005	2,236	2,515	2,883	3,105	3,317	3,065	3,026	2,860	2,852	3,046	2,587	3,101
SPEC FOREIGN CURR			9	40	11	8	5	7	8	5	28	12	4
REV & MGMT FUNDS	3,643	17					419	333	500	900	1,414	2,353	4,265
TRUST & RECEIPTS	-475	-487	-395	-336	-313	-444	-444	-344	-371	-291	-937	-1,260	-1,010
DEDUCT,INTRAGOVT RECPT	-30	-25	-21	-21	-26	-20	-17	-17	-21	-23	-21	-21	-24
TOTAL, CONSTANT $	**329,102**	**296,854**	**268,142**	**258,783**	**246,484**	**236,944**	**229,241**	**238,071**	**248,683**	**244,798**	**244,735**	**250,093**	**282,670**
% REAL GROWTH													
MILITARY PERSONNEL	0.6	-4.2	-8.0	-11.0	-7.4	-4.6	-3.0	-3.3	-2.7	-2.3	-0.7	0.0	3.7
RETIRED PAY	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8	4.0
O&M	2.1	-10.2	-10.4	-5.3	-2.0	-0.8	-1.7	2.6	2.8	0.2	1.1	5.3	9.2
PROCUREMENT	-16.4	-15.7	-17.1	6.0	-9.7	-9.4	-10.0	16.4	19.0	-3.7	-3.4	2.1	26.1
RDT&E	0.8	-7.8	-9.3	1.1	-0.2	-6.1	-4.9	2.5	1.5	0.6	-0.2	-0.9	12.9
MILITARY CONST	-27.1	-21.6	29.6	-8.2	-2.7	4.4	13.8	14.3	-14.8	-31.5	29.1	-8.5	38.9
FAMILY HOUSING	-18.7	11.5	12.5	14.6	7.7	6.8	-7.6	-1.3	-5.5	-0.3	6.8	-15.1	19.9
TOTAL	-3.7	-9.8	-9.7	-3.5	-4.8	-3.9	-3.3	3.9	4.5	-1.6	0.0	2.2	13.0

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221	76,284	70,084
RETIRED PAY	14,986	16,155	16,503										
O&M	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,309	117,234	93,791	86,409	89,461
PROCUREMENT	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952	53,568	45,501
RDT&E	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623	38,174	38,620
MILITARY CONST	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,547	5,836
FAMILY HOUSING	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,758
SPEC FOREIGN CURR	3	4	3	9	2	4							
DEF.-WIDE CONTINGENCY													199
REV & MGMT FUNDS	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	566	2,701	4,587	-2,154	-2,083
TRUST & RECEIPTS	-697	-342	-628	-426	-707	-781	-801	-668	-832	-44,329	-5,733	-677	-475
DEDUCT,INTRAGOVT RECPT	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-550	-1,022	-155
TOTAL, CURRENT $	**213,751**	**239,474**	**258,150**	**286,802**	**281,390**	**279,469**	**283,755**	**290,837**	**292,999**	**276,208**	**281,883**	**259,072**	**250,745**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	68,436	69,782	70,614	88,910	85,890	91,450	91,039	90,327	89,461	91,474	85,694	77,151	70,084
RETIRED PAY	22,304	22,728	22,454										
O&M	87,802	91,720	96,438	103,592	98,740	101,473	100,726	101,543	100,436	124,417	98,805	88,447	89,461
PROCUREMENT	93,833	111,905	116,134	126,623	117,166	98,171	94,287	90,257	89,621	76,902	65,887	54,793	45,501
RDT&E	29,479	32,319	36,734	41,554	43,415	44,619	44,058	43,457	40,606	38,910	38,381	39,045	38,620
MILITARY CONST	7,169	6,367	6,167	7,308	6,797	6,320	6,370	6,567	5,666	5,571	5,500	4,645	5,836
FAMILY HOUSING	3,167	3,766	3,601	3,790	3,589	3,831	3,862	3,801	3,516	3,533	3,921	4,037	3,758
SPEC FOREIGN CURR	5	5	4	11	3	4							
DEF.-WIDE CONTINGENCY													199
REV & MGMT FUNDS	3,692	1,530	3,804	6,748	6,753	3,280	1,519	1,049	636	2,912	4,809	-2,217	-2,083
TRUST & RECEIPTS	-1,031	-487	-861	-565	-912	-981	-977	-781	-935	-47,783	-6,012	-693	-475
DEDUCT,INTRAGOVT RECPT	-26	-33	-30	-28	-28	-35	-32	-30	-30	-31	-577	-1,047	-155
TOTAL, CONSTANT $	**314,829**	**339,604**	**355,059**	**377,944**	**361,413**	**348,133**	**340,852**	**336,191**	**328,978**	**295,904**	**296,408**	**264,163**	**250,745**
% REAL GROWTH													
MILITARY PERSONNEL	1.5	2.0	1.2	25.9	-3.4	6.5	-0.5	-0.8	-1.0	2.2	-6.3	-10.0	-9.2
RETIRED PAY	1.6	1.9	-1.2										
O&M	7.2	4.5	5.1	7.4	-4.7	2.8	-0.7	0.8	-1.1	23.9	-20.6	-10.5	1.1
PROCUREMENT	26.5	19.3	3.8	9.0	-7.5	-16.2	-4.0	-4.3	-0.7	-14.2	-14.3	-16.8	-17.0
RDT&E	14.4	9.6	13.7	13.1	4.5	2.8	-1.3	-1.4	-6.6	-4.2	-1.4	1.7	-1.1
MILITARY CONST	38.9	-11.2	-3.2	18.5	-7.0	-7.0	0.8	3.1	-13.7	-1.7	-1.3	-15.5	25.6
FAMILY HOUSING	2.1	18.9	-4.4	5.2	-5.3	6.8	0.8	-1.6	-7.5	0.5	11.0	3.0	-6.9
TOTAL	11.4	7.9	4.6	6.4	-4.4	-3.7	-2.1	-1.4	-2.2	-10.1	0.2	-10.9	-5.1

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264
OTHER MIL PERS	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095
TOTAL PAY	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870	32,696
O&M, EXCLUDING PAY	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029	12,059	12,858
PROC, RDT&E, & CONST	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953	30,247	30,788
TOTAL, NON-PAY	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307	43,646
TOTAL, CURRENT $	**32,791**	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**	**76,342**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	45,865	45,672	42,734	42,385	40,651	40,033	41,576	41,569	41,009	40,408	42,338	46,288	49,052
TOTAL MILPER ACTIVE	79,677	80,889	76,259	73,467	71,930	71,441	77,591	75,713	75,769	75,727	77,333	85,438	88,127
OTHER MIL PERS	10,978	10,167	6,875	7,369	8,062	8,494	8,859	9,088	9,116	9,387	12,822	15,871	17,228
RETIRED PAY	3,100	3,105	3,388	3,574	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057
TOTAL PAY	139,619	139,833	129,255	126,795	124,669	124,428	133,217	132,206	132,609	133,043	140,723	156,720	164,464
O&M, EXCLUDING PAY	21,333	22,059	23,658	23,288	24,013	25,022	28,923	28,628	28,419	30,824	39,389	50,467	51,728
PROC, RDT&E, & CONST	64,435	74,725	79,685	96,405	90,249	90,573	113,437	117,453	106,275	92,780	127,586	128,741	125,677
TOTAL, NON-PAY	85,769	96,784	103,343	119,693	114,262	115,595	142,361	146,081	134,694	123,604	166,975	179,208	177,405
TOTAL, CONSTANT $	**225,388**	**236,617**	**232,599**	**246,488**	**238,931**	**240,023**	**275,578**	**278,287**	**267,303**	**256,647**	**307,698**	**335,929**	**341,869**

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
CIVILIAN PAYROLL	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775
TOTAL MILPER ACTIVE	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067
OTHER MIL PERS	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160	5,841
RETIRED PAY	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840
TOTAL PAY	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905	55,279	59,479	65,241	74,524
O&M, EXCLUDING PAY	13,846	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208	19,686	20,309	26,952	35,196
PROC, RDT&E & CONST	27,881	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224	40,357	45,216	50,428	68,645
TOTAL, NON-PAY	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432	60,043	65,525	77,380	103,841
TOTAL, CURRENT $	**76,905**	**74,083**	**71,159**	**75,006**	**77,555**	**80,991**	**85,661**	**95,508**	**108,338**	**115,322**	**125,004**	**142,621**	**178,365**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	49,279	47,663	44,940	43,891	42,480	40,630	40,767	40,358	39,662	39,451	40,492	41,172	40,433
TOTAL MILPER ACTIVE	89,290	86,729	80,367	73,032	67,434	64,782	62,439	60,179	58,841	57,976	57,688	57,643	58,484
OTHER MIL PERS	16,674	14,789	13,005	10,066	9,498	8,631	8,765	8,682	8,183	7,481	7,323	7,357	8,930
RETIRED PAY	11,163	12,114	12,993	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952
TOTAL PAY	166,406	161,295	151,306	141,004	134,453	129,948	128,889	127,075	125,644	124,556	125,833	127,276	129,800
O&M, EXCLUDING PAY	54,178	45,862	39,208	36,367	35,979	36,837	34,451	36,235	38,927	38,995	36,156	38,848	46,956
PROC, RDT&E & CONST	108,518	89,696	77,629	81,411	76,052	70,159	65,901	74,762	84,113	81,248	82,746	83,969	105,915
TOTAL, NON-PAY	162,696	135,558	116,837	117,779	112,031	106,996	100,352	110,997	123,039	120,243	118,902	122,817	152,871
TOTAL, CONSTANT $	**329,102**	**296,854**	**268,142**	**258,783**	**246,484**	**236,944**	**229,241**	**238,071**	**248,683**	**244,798**	**244,735**	**250,093**	**282,670**

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
CIVILIAN PAYROLL	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,794	41,230	41,779	41,787	41,518
TOTAL MILPER ACTIVE	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,119	48,780
TOTAL RETPAY ACCRUAL				17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,913	12,926	11,906
OTHER MIL PERS	5,945	6,597	6,996	6,734	4,160	8,056	8,819	9,091	9,784	13,493	11,225	11,239	9,399
RETIRED PAY	14,986	16,155	16,503										
TOTAL PAY	83,927	89,604	94,318	99,177	99,956	108,105	112,436	116,089	118,670	125,443	123,001	118,071	111,601
O&M, EXCLUDING PAY	40,176	43,296	46,041	51,342	47,872	51,076	51,125	54,176	54,129	81,908	58,828	51,654	54,973
PROC, RDT&E & CONST	89,649	106,573	117,792	136,283	133,563	120,288	120,194	120,572	120,200	68,856	100,054	89,346	84,171
TOTAL, NON-PAY	129,825	149,869	163,833	187,625	181,434	171,364	171,319	174,748	174,328	150,765	158,882	141,001	139,144
TOTAL, CURRENT $	**213,751**	**239,474**	**258,150**	**286,802**	**281,390**	**279,469**	**283,755**	**290,837**	**292,999**	**276,208**	**281,883**	**259,072**	**250,745**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	43,196	43,635	44,483	45,869	45,975	45,886	45,369	44,788	45,166	45,007	43,779	42,173	41,518
TOTAL MILPER ACTIVE	59,805	60,554	61,121	61,754	62,238	62,846	62,130	61,688	60,704	58,648	57,266	52,601	48,780
TOTAL RETPAY ACCRUAL				18,259	18,294	18,512	18,233	18,072	17,841	18,310	16,662	13,046	11,906
OTHER MIL PERS	8,632	9,229	9,493	8,896	5,358	10,092	10,677	10,567	10,917	14,515	11,765	11,504	9,399
RETIRED PAY	22,304	22,728	22,454										
TOTAL PAY	133,936	136,146	137,551	134,779	131,865	137,336	136,407	135,115	134,627	136,481	129,472	119,325	111,601
O&M, EXCLUDING PAY	50,378	54,689	58,387	64,513	59,700	62,768	61,938	63,284	61,591	85,791	62,173	53,430	54,973
PROC, RDT&E & CONST	130,515	148,770	159,121	178,652	169,847	148,029	142,506	137,792	132,759	73,632	104,763	91,408	84,171
TOTAL, NON-PAY	180,893	203,458	217,508	243,165	229,547	210,797	204,444	201,077	194,351	159,423	166,936	144,838	139,144
TOTAL, CONSTANT $	**314,829**	**339,604**	**355,059**	**377,944**	**361,413**	**348,133**	**340,852**	**336,191**	**328,978**	**295,904**	**296,408**	**264,163**	**250,745**

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
ARMY	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407
NAVY	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122
AIR FORCE	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364
DEFENSE AGENCIES/OSD	13	15	104	294	420	227	389	872	986	1,078	2,445	1,800	1,632
DEFENSE-WIDE	552	651	639	772	805	878	1,405	1,679	1,928	2,091	2,310	2,403	2,818
TOTAL, CURRENT $	**32,791**	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**	**76,342**
CONSTANT FY 94 DOLLARS													
ARMY	55,945	56,445	53,885	58,946	59,222	58,980	69,439	66,627	68,218	63,986	85,485	106,326	113,161
NAVY	69,029	70,803	71,335	75,812	68,842	75,954	89,631	89,266	81,909	78,609	91,009	97,593	95,245
AIR FORCE	96,926	105,533	103,161	106,228	104,527	99,210	107,328	109,471	102,704	98,561	109,348	112,807	113,666
DEFENSE AGENCIES/OSD	105	104	500	1,344	1,910	1,033	1,753	4,123	4,608	4,903	10,579	7,730	6,839
DEFENSE-WIDE	3,382	3,731	3,718	4,158	4,430	4,845	7,427	8,800	9,863	10,587	11,277	11,474	12,958
TOTAL, CONSTANT $	**225,388**	**236,617**	**232,599**	**246,488**	**238,931**	**240,023**	**275,578**	**278,287**	**267,303**	**256,647**	**307,698**	**335,929**	**341,869**
% REAL GROWTH													
ARMY	-9.8	0.9	-4.5	9.4	0.5	-0.4	17.7	-4.1	2.4	-6.2	33.6	24.4	6.4
NAVY	-7.4	2.6	0.8	6.3	-9.2	10.3	18.0	-0.4	-8.3	-4.0	15.8	7.2	-2.4
AIR FORCE	19.9	8.9	-2.3	3.0	-1.6	-5.1	8.2	2.0	-6.2	-4.0	10.9	3.2	0.8
DEFENSE AGENCIES/OSD	-2.4	-0.9	379.0	169.0	42.1	-45.9	69.6	135.2	11.8	6.4	115.8	-26.9	-11.5
TOTAL	2.0	5.0	-1.7	6.0	-3.1	0.5	14.8	1.0	-4.0	-4.0	19.9	9.2	1.8

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
ARMY	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252
NAVY	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011
AIR FORCE	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144
DEFENSE AGENCIES/OSD	1,752	1,679	1,708	1,759	2,012	2,070	3,118	3,486	3,739	4,180	4,616	5,643	7,483
DEFENSE-WIDE	3,010	3,506	4,156	4,818	5,463	6,310	7,468	8,632	9,586	10,614	12,001	13,653	16,475
TOTAL, CURRENT $	**76,905**	**74,083**	**71,159**	**75,006**	**77,555**	**80,991**	**85,661**	**95,508**	**108,338**	**115,322**	**125,004**	**142,621**	**178,365**
CONSTANT FY 94 DOLLARS													
ARMY	107,847	94,500	81,405	74,576	66,802	62,339	57,856	60,151	62,800	62,059	63,418	63,672	71,841
NAVY	91,217	87,826	79,711	80,447	78,841	77,317	73,952	77,528	82,312	82,537	81,125	81,607	90,982
AIR FORCE	109,682	93,740	85,357	80,864	76,275	71,996	69,215	70,930	73,311	68,993	67,788	71,020	81,880
DEFENSE AGENCIES/OSD	7,003	6,278	5,996	5,806	6,245	5,884	8,075	8,389	8,239	8,522	8,726	9,819	11,934
DEFENSE-WIDE	13,353	14,510	15,673	17,090	18,321	19,407	20,142	21,073	22,021	22,688	23,678	23,975	26,034
TOTAL, CONSTANT $	**329,102**	**296,854**	**268,142**	**258,783**	**246,484**	**236,944**	**229,241**	**238,071**	**248,683**	**244,798**	**244,735**	**250,093**	**282,670**
% REAL GROWTH													
ARMY	-4.7	-12.4	-13.9	-8.4	-10.4	-6.7	-7.2	4.0	4.4	-1.2	2.2	0.4	12.8
NAVY	-4.2	-3.7	-9.2	0.9	-2.0	-1.9	-4.4	4.8	6.2	0.3	-1.7	0.6	11.5
AIR FORCE	-3.5	-14.5	-9.0	-5.3	-5.7	-5.6	-3.9	2.5	3.4	-5.9	-1.8	4.8	15.3
DEFENSE AGENCIES/OSD	2.4	-10.4	-4.5	-3.2	7.6	-5.8	37.2	3.9	-1.8	3.4	2.4	12.5	21.5
TOTAL	-3.7	-9.8	-9.7	-3.5	-4.8	-3.9	-3.3	3.9	4.5	-1.6	0.0	2.2	13.0

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
ARMY	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	63,589	60,441
NAVY	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	82,473	76,834
AIR FORCE	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	78,536	76,541
DEFENSE AGENCIES/OSD	9,222	9,256	10,746	13,126	15,520	19,195	17,021	18,154	18,663	21,134	29,151	21,230	22,593
DEFENSE-WIDE	17,885	16,761	17,027	970	1,759	1,168	2,315	2,245	2,989	-31,477	6,445	13,242	14,335
TOTAL, CURRENT $	**213,751**	**239,474**	**258,150**	**286,802**	**281,390**	**279,469**	**283,755**	**290,837**	**292,999**	**276,208**	**281,883**	**259,072**	**250,745**
CONSTANT FY 94 DOLLARS													
ARMY	79,876	83,991	87,462	98,565	94,382	92,641	91,190	90,269	88,193	99,042	77,445	64,572	60,441
NAVY	101,847	115,549	112,606	130,445	123,361	116,232	120,116	112,813	112,138	110,862	94,971	84,101	76,834
AIR FORCE	92,619	102,995	116,745	129,851	120,993	113,518	106,078	109,427	104,478	97,162	86,694	80,286	76,541
DEFENSE AGENCIES/OSD	13,999	13,492	15,080	17,806	20,448	24,305	20,718	21,116	20,858	22,795	30,548	21,664	22,593
DEFENSE-WIDE	26,488	23,577	23,167	1,276	2,229	1,436	2,750	2,566	3,311	-33,956	6,750	13,541	14,335
TOTAL, CONSTANT $	**314,829**	**339,604**	**355,059**	**377,944**	**361,413**	**348,133**	**340,852**	**336,191**	**328,978**	**295,904**	**296,408**	**264,163**	**250,745**
% REAL GROWTH													
ARMY	11.2	5.2	4.1	12.7	-4.3	-1.9	-1.6	-1.0	-2.3	12.3	-21.8	-16.6	-6.4
NAVY	11.9	13.5	-2.6	15.8	-5.4	-5.8	3.3	-6.1	-0.6	-1.1	-14.3	-11.5	-8.6
AIR FORCE	13.1	11.2	13.3	11.2	-6.8	-6.2	-6.6	3.2	-4.5	-7.0	-10.8	-7.4	-4.7
DEFENSE AGENCIES/OSD	17.3	-3.6	11.8	18.1	14.8	18.9	-14.8	1.9	-1.2	9.3	34.0	-29.1	4.3
TOTAL	11.4	7.9	4.6	6.4	-4.4	-3.7	-2.1	-1.4	-2.2	-10.1	0.2	-10.9	-5.1

Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095
O&M	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578
PROCUREMENT	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283
RDT&E	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747
MILITARY CONST	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281
FAMILY HOUSING	43	21	41	16	22	39	440	427	580	619	647	482	495
SPEC FOREIGN CURR													2
REV & MGMT FUNDS	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282	512	2,090
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231	-123	-157
TOTAL, CURRENT $	**35,396**	**38,098**	**39,194**	**41,467**	**41,494**	**43,292**	**46,826**	**47,941**	**49,470**	**45,880**	**54,093**	**67,357**	**77,266**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	90,994	90,823	86,279	82,361	80,706	81,253	87,964	86,157	86,449	85,967	89,104	99,815	104,722
RETIRED PAY	2,989	3,082	3,357	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056
O+M	60,206	61,395	58,055	58,741	57,242	56,324	59,632	60,926	60,071	60,077	68,787	84,616	88,453
PROCUREMENT	62,811	63,078	64,542	66,595	68,322	68,792	76,686	87,976	79,878	60,637	69,016	85,898	100,013
RDT&E	16,497	19,489	20,499	21,728	24,669	27,676	28,741	28,868	31,539	27,670	26,916	29,672	31,033
MILITARY CONST	10,415	9,252	8,182	8,865	7,448	7,175	5,389	5,145	4,593	4,441	5,663	6,284	5,089
FAMILY HOUSING	216	99	189	71	101	169	2,039	1,969	2,619	2,747	2,783	2,015	2,008
SPEC FOREIGN CURR													7
REV & MGMT FUNDS	-3,334	-1,459	-3,074	-815	-1,948	-1,474	-561	-6,154	-1,980	-3,206	1,181	2,071	8,175
TRUST & RECEIPTS	-1,945	-1,547	1,011	1,031	1,240	283	445	-479	-801	-866	-968	-499	-615
DEDUCT,INTRAGOVT RECPT												-29	-28
TOTAL, CONSTANT $	**246,672**	**235,529**	**240,773**	**235,643**	**238,689**	**238,251**	**241,139**	**261,581**	**266,299**	**265,111**	**241,426**	**266,772**	**314,280**
% REAL GROWTH													
MILITARY PERSONNEL	-4.2	-0.2	-5.0	-4.5	-2.0	0.7	8.3	-2.1	0.3	-0.6	3.6	12.0	4.9
RETIRED PAY	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7
O&M	2.6	2.0	-5.4	1.2	-2.6	-1.6	5.9	2.2	-1.4	0.0	14.5	23.0	4.5
PROCUREMENT	-16.8	0.4	2.3	3.2	2.6	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5	16.4
RDT&E	20.4	18.1	5.2	6.0	13.5	12.2	3.8	0.4	9.3	-12.3	-2.7	10.2	4.6
MILITARY CONST	17.0	-11.2	-11.6	8.3	-16.0	-3.7	-24.9	-4.5	-10.7	-3.3	27.5	11.0	-19.0
FAMILY HOUSING	822.9	-54.0	89.8	-62.5	42.9	67.2	1105.8	-3.5	33.0	4.9	1.3	-27.6	-0.3
TOTAL	-4.5	2.2	-2.1	1.3	-0.2	1.2	8.5	1.8	-0.5	-9.0	10.5	17.8	9.4

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409
RETIRED PAY	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729
O+M	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,864
PROCUREMENT	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021	34,819
RDT+E	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278
MILITARY CONST	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450	2,458
FAMILY HOUSING	572	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680	3,424
SPEC FOREIGN CURR	1	1	2	3	4	4	4	5	3	2	3	3	2
REV + MGMT FUNDS	-1,535	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246	36
TRUST + RECEIPTS	-123	-139	-119	-101	-107	-164	-164	-159	-226	-165	-479	-714	-1,851
DEDUCT,INTRAGOVT RECPT	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15
TOTAL, CURRENT $	**77,785**	**77,070**	**74,472**	**75,076**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**	**115,013**	**132,840**	**156,153**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	105,885	101,744	93,379	83,480	75,726	72,322	71,342	68,059	66,186	65,247	64,557	65,319	66,771
RETIRED PAY	11,136	12,077	12,972	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776
O&M	91,530	83,066	75,950	73,692	68,457	66,397	67,968	67,074	68,042	69,587	69,634	73,752	77,175
PROCUREMENT	100,238	86,701	72,421	62,800	55,334	50,586	47,514	44,106	46,423	47,492	55,671	57,085	61,599
RDT&E	28,929	26,466	25,614	26,427	26,186	25,902	23,494	21,972	22,272	22,281	21,756	23,124	24,370
MILITARY CONST	5,329	4,298	3,835	3,718	3,602	4,273	3,871	4,972	4,354	4,099	4,059	4,336	3,944
FAMILY HOUSING	2,233	2,274	2,099	2,306	2,336	2,664	2,979	2,934	3,088	2,977	2,860	2,858	5,363
SPEC FOREIGN CURR	5	3	6	9	14	12	12	12	7	5	5	5	4
REV & MGMT FUNDS	-5,820	-2,944	-763	-751	-3,323	817	174	-593	58	-911	556	-433	57
TRUST & RECEIPTS	-467	-506	-414	-339	-345	-498	-434	-392	-514	-351	-933	-1,257	-2,948
DEDUCT,INTRAGOVT RECPT	-30	-25	-21	-21	-26	-20	-17	-17	-21	-23	-21	-21	-24
TOTAL, CONSTANT $	**338,968**	**313,153**	**285,077**	**265,277**	**242,825**	**238,289**	**233,797**	**225,910**	**228,802**	**230,033**	**238,466**	**245,794**	**258,087**
% REAL GROWTH													
MILITARY PERSONNEL	1.1	-3.9	-8.2	-10.6	-9.3	-4.5	-1.4	-4.6	-2.8	-1.4	-1.1	1.2	2.2
RETIRED PAY	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5	3.6
O&M	3.5	-9.3	-8.6	-3.0	-7.1	-3.0	2.4	-1.3	1.4	2.3	0.1	5.9	4.6
PROCUREMENT	0.2	-13.5	-16.5	-13.3	-11.9	-8.6	-6.1	-7.2	5.3	2.3	17.2	2.5	7.9
RDT&E	-6.8	-8.5	-3.2	3.2	-0.9	-1.1	-9.3	-6.5	1.4	0.0	-2.4	6.3	5.4
MILITARY CONST	4.7	-19.4	-10.8	-3.1	-3.1	18.6	-9.4	28.4	-12.4	-5.9	-1.0	6.8	-9.1
FAMILY HOUSING	11.2	1.8	-7.7	9.9	1.3	14.0	11.9	-1.5	5.2	-3.6	-4.0	-0.1	87.6
TOTAL	-2.9	-7.6	-9.0	-7.0	-8.5	-1.9	-1.9	-3.4	1.3	0.5	3.7	3.1	5.0

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,965	70,155
RETIRED PAY	14,938	15,945	16,471										
O&M	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769	92,042	91,100	89,093
PROCUREMENT	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881	68,512	62,174
RDT&E	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632	37,328	38,215
MILITARY CONST	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262	5,283	5,321
FAMILY HOUSING	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,504	3,666
SPEC FOREIGN CURR	4	2	1	2	3	2	2	1		1	2		
DEF.-WIDE CONTINGENCY												210	-934
REV & MGMT FUNDS	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813	3,117	-2,974	-2,852
TRUST & RECEIPTS	-697	-373	-712	-522	-678	-787	-787	-678	-861	-44,388	-6,196	-602	-457
DEDUCT,INTRAGOVT RECPT	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-550	-1,022	-155
TOTAL, CURRENT $	**184,520**	**205,040**	**220,806**	**245,370**	**265,636**	**274,007**	**281,935**	**294,880**	**289,755**	**262,389**	**286,632**	**277,304**	**264,227**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	67,717	69,586	69,672	89,119	90,743	89,008	90,864	92,974	85,887	90,668	85,645	76,829	70,155
RETIRED PAY	22,233	22,432	22,410										
O&M	84,134	89,835	91,852	96,548	99,415	97,529	104,886	103,109	101,059	107,949	97,005	93,274	89,093
PROCUREMENT	67,521	78,185	84,852	93,337	98,710	101,425	94,107	95,527	91,036	88,421	78,518	70,157	62,174
RDT&E	26,344	29,416	31,823	36,105	41,883	42,370	42,515	43,352	42,152	37,284	36,320	38,199	38,215
MILITARY CONST	4,384	5,077	5,142	5,710	6,601	7,393	7,183	6,183	5,716	3,775	4,468	5,404	5,321
FAMILY HOUSING	5,736	2,960	3,267	3,475	3,624	3,648	3,764	3,817	3,945	3,539	3,433	3,591	3,666
SPEC FOREIGN CURR	5	2	2	2	3	2	3	1		1	2		
DEF.-WIDE CONTINGENCY												215	-934
REV & MGMT FUNDS	1,027	-1,146	-1,466	1,769	3,711	4,425	1,245	881	-371	-1,954	3,268	-3,053	-2,852
TRUST & RECEIPTS	-1,032	-531	-977	-692	-875	-989	-960	-794	-968	-47,847	-6,497	-616	-457
DEDUCT,INTRAGOVT RECPT	-26	-33	-30	-28	-28	-35	-32	-30	-30	-31	-577	-1,047	-155
TOTAL, CONSTANT $	**278,044**	**295,783**	**306,548**	**325,346**	**343,789**	**344,775**	**343,574**	**345,020**	**328,426**	**281,804**	**301,586**	**282,952**	**264,227**
% REAL GROWTH													
MILITARY PERSONNEL	1.4	2.8	0.1	27.9	1.8	-1.9	2.1	2.3	-7.6	5.6	-5.6	-10.3	-8.7
RETIRED PAY	2.1	0.9	-0.1										
O&M	9.0	6.8	2.2	5.1	3.0	-1.9	7.5	-1.7	-2.0	6.8	-10.1	-3.9	-4.5
PROCUREMENT	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.2	-10.7	-11.4
RDT&E	8.1	11.7	8.2	13.5	16.0	1.2	0.3	2.0	-2.8	-11.6	-2.6	5.2	0.0
MILITARY CONST	11.2	15.8	1.3	11.0	15.6	12.0	-2.9	-13.9	-7.6	-34.0	18.4	20.9	-1.5
FAMILY HOUSING	7.0	-48.4	10.4	6.4	4.3	0.7	3.2	1.4	3.3	-10.3	-3.0	4.6	2.1
TOTAL	7.7	6.4	3.6	6.1	5.7	0.3	-0.4	0.4	-4.8	-14.2	7.0	-6.2	-6.6

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264
OTHER MIL PERS	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095
TOTAL PAY	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	29,441	32,532
O&M, EXCLUDING PAY	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381	11,600	12,369
PROC, RDT&E, & CONST	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458	26,316	32,364
TOTAL, NON-PAY	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839	37,916	44,734
TOTAL, CURRENT $	**35,396**	**38,098**	**39,194**	**41,467**	**41,494**	**43,292**	**46,826**	**47,941**	**49,470**	**45,880**	**54,093**	**67,357**	**77,266**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	45,865	45,672	42,734	42,385	40,651	40,033	41,576	41,569	41,009	40,408	42,338	46,288	49,052
TOTAL MILPER ACTIVE	79,677	80,889	76,259	73,467	71,930	71,441	77,591	75,713	75,769	75,727	77,333	85,438	88,127
OTHER MIL PERS	11,317	9,933	10,020	8,895	8,777	9,813	10,373	10,444	10,680	10,240	11,771	14,377	16,595
RETIRED PAY	2,989	3,082	3,357	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056
TOTAL PAY	139,847	139,577	132,369	128,328	125,266	125,727	134,587	133,499	134,070	133,817	139,626	155,184	163,830
O+M, EXCLUDING PAY	20,949	22,061	21,778	23,244	23,395	24,114	27,801	29,325	29,137	29,754	36,823	48,842	50,102
PROC, RDT+E + CONST	78,052	82,573	84,892	90,587	93,028	94,799	102,995	107,357	105,774	81,338	94,217	114,899	134,982
TOTAL, NON-PAY	99,001	104,635	106,670	113,832	116,423	118,913	130,796	136,682	134,911	111,092	131,041	163,740	185,084
TOTAL, CONSTANT $	**238,849**	**244,211**	**239,039**	**242,160**	**241,690**	**244,639**	**265,383**	**270,181**	**268,981**	**244,910**	**270,666**	**318,924**	**348,914**

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
CIVILIAN PAYROLL	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775
TOTAL MILPER ACTIVE	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067
OTHER MIL PERS	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341
RETIRED PAY	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729
TOTAL PAY	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481	55,100	59,180	65,023	73,913
O&M, EXCLUDING PAY	13,784	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788	18,591	18,615	25,512	32,932
PROC, RDT&E, & CONST	28,883	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289	29,350	37,218	42,305	49,308
TOTAL, NON-PAY	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077	47,942	55,833	67,817	82,240
TOTAL, CURRENT $	**77,785**	**77,070**	**74,472**	**75,076**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**	**115,013**	**132,840**	**156,153**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	49,279	47,663	44,940	43,891	42,480	40,630	40,767	40,358	39,662	39,451	40,492	41,172	40,433
TOTAL MILPER ACTIVE	89,290	86,729	80,367	73,032	67,434	64,782	62,439	60,179	58,841	57,976	57,688	57,643	58,484
OTHER MIL PERS	16,596	15,015	13,012	10,449	8,292	7,541	8,903	7,880	7,345	7,271	6,869	7,676	8,287
RETIRED PAY	11,136	12,077	12,972	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776
TOTAL PAY	166,301	161,484	151,292	141,327	133,072	128,786	129,002	126,200	124,756	124,328	125,371	127,516	128,980
O+M, EXCLUDING PAY	54,452	46,783	41,103	39,743	35,295	34,724	35,647	34,830	36,873	38,265	34,406	37,886	44,518
PROC, RDT+E + CONST	118,215	104,887	92,682	84,206	74,458	74,779	69,148	64,880	67,173	67,439	78,689	80,393	84,588
TOTAL, NON-PAY	172,667	151,670	133,785	123,950	109,753	109,503	104,794	99,710	104,046	105,705	113,096	118,278	129,107
TOTAL, CONSTANT $	**338,968**	**313,153**	**285,077**	**265,277**	**242,825**	**238,289**	**233,797**	**225,910**	**228,802**	**230,033**	**238,466**	**245,794**	**258,087**

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
CIVILIAN PAYROLL	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,794	41,230	41,779	41,787	41,518
TOTAL MILPER ACTIVE	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,119	48,780
TOTAL RETPAY ACCRUAL				16,862	17,348	18,133	18,013	18,466	16,248	17,201	15,913	12,926	11,906
OTHER MIL PERS	5,411	6,433	6,288	7,014	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,920	9,470
RETIRED PAY	14,938	15,945	16,471										
TOTAL PAY	83,344	89,230	93,577	99,246	103,673	106,114	112,188	118,288	115,416	124,669	122,950	117,752	111,673
O&M, EXCLUDING PAY	39,119	41,085	42,203	45,640	48,258	47,480	53,854	54,936	54,518	66,444	56,612	56,118	53,380
PROC, RDT&E & CONST	62,056	74,725	85,026	100,484	113,706	120,413	115,893	121,657	119,821	71,276	107,069	103,434	99,174
TOTAL, NON-PAY	101,176	115,811	127,229	146,123	161,963	167,893	169,747	176,593	174,339	137,720	163,681	159,552	152,554
TOTAL, CURRENT $	**184,520**	**205,040**	**220,806**	**245,370**	**265,636**	**274,007**	**281,935**	**294,880**	**289,755**	**262,389**	**286,632**	**277,304**	**264,227**
CONSTANT FY 94 DOLLARS													
CIVILIAN PAYROLL	43,196	43,635	44,483	45,869	45,975	45,886	45,369	44,788	45,166	45,007	43,779	42,173	41,518
TOTAL MILPER ACTIVE	59,805	60,554	61,121	61,754	62,238	62,846	62,130	61,688	60,704	58,648	57,266	52,601	48,780
TOTAL RETPAY ACCRUAL				18,093	18,258	18,408	17,966	18,072	17,841	18,310	16,662	13,046	11,906
OTHER MIL PERS	7,913	9,032	8,552	9,272	10,247	7,755	10,768	13,214	7,342	13,710	11,717	11,182	9,470
RETIRED PAY	22,233	22,432	22,410										
TOTAL PAY	133,146	135,653	136,565	134,988	136,719	134,894	136,233	137,761	131,053	135,675	129,424	119,003	111,673
O&M, EXCLUDING PAY	49,280	51,998	53,467	57,154	60,410	58,641	66,000	64,865	62,642	69,329	59,885	58,025	53,380
PROC, RDT&E & CONST	95,618	108,131	116,516	133,204	146,660	151,241	141,342	142,394	134,730	76,800	112,277	105,924	99,174
TOTAL, NON-PAY	144,898	160,130	169,983	190,358	207,070	209,882	207,342	207,259	197,373	146,129	172,162	163,950	152,554
TOTAL, CONSTANT $	**278,044**	**295,783**	**306,548**	**325,346**	**343,789**	**344,775**	**343,574**	**345,020**	**328,426**	**281,804**	**301,586**	**282,952**	**264,227**

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
ARMY	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222
NAVY	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072
AIR FORCE	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734
DEFENSE AGENCIES/OSD	14	14	16	158	269	241	221	383	695	804	1,063	1,893	1,606
DEFENSE-WIDE	540	558	628	691	756	868	1,376	1,499	1,842	2,039	2,272	2,348	2,631
TOTAL, CURRENT $	**35,396**	**38,098**	**39,194**	**41,467**	**41,494**	**43,292**	**46,826**	**47,941**	**49,470**	**45,880**	**54,093**	**67,357**	**77,266**
CONSTANT FY 94 DOLLARS													
ARMY	62,390	62,882	59,947	58,907	57,839	59,713	66,189	66,010	66,191	62,472	73,674	98,399	112,711
NAVY	68,253	69,283	69,481	72,405	72,032	72,773	78,177	83,210	82,109	73,847	81,566	92,696	100,996
AIR FORCE	104,800	108,646	105,849	106,318	106,408	106,281	112,750	111,023	107,893	94,502	99,482	108,456	116,213
DEFENSE AGENCIES/OSD	106	98	104	724	1,224	1,074	999	1,941	3,325	3,743	4,837	8,132	6,770
DEFENSE-WIDE	3,299	3,303	3,658	3,805	4,187	4,799	7,267	7,998	9,463	10,346	11,107	11,241	12,224
TOTAL, CONSTANT $	**238,849**	**244,211**	**239,039**	**242,160**	**241,690**	**244,639**	**265,383**	**270,181**	**268,981**	**244,910**	**270,666**	**318,924**	**348,914**
% REAL GROWTH													
ARMY	-8.1	0.8	-4.7	-1.7	-1.8	3.2	10.8	-0.3	0.3	-5.6	17.9	33.6	14.5
NAVY	-4.9	1.5	0.3	4.2	-0.5	1.0	7.4	6.4	-1.3	-10.1	10.5	13.6	9.0
AIR FORCE	-2.4	3.7	-2.6	0.4	0.1	-0.1	6.1	-1.5	-2.8	-12.4	5.3	9.0	7.2
DEFENSE AGENCIES/OSD	-0.8	-7.6	6.0	596.8	69.0	-12.2	-7.0	94.2	71.4	12.6	29.2	68.1	-16.8
TOTAL	-4.5	2.2	-2.1	1.3	-0.2	1.2	8.5	1.8	-0.5	-9.0	10.5	17.8	9.4

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
ARMY	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620
NAVY	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482
AIR FORCE	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157
DEFENSE AGENCIES/OSD	1,295	1,442	1,531	1,517	1,771	2,178	3,106	3,020	3,288	3,623	4,306	4,826	7,139
DEFENSE-WIDE	3,060	3,506	4,034	4,629	5,169	6,065	7,438	8,565	9,660	10,659	11,847	13,728	15,756
TOTAL, CURRENT $	**77,785**	**77,070**	**74,472**	**75,076**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**	**115,013**	**132,840**	**156,153**
CONSTANT FY 94 DOLLARS													
ARMY	107,866	99,052	87,337	78,609	65,838	65,294	60,612	55,258	57,921	58,820	60,771	62,862	64,863
NAVY	99,624	92,377	85,009	79,045	74,540	73,587	76,052	73,884	74,167	75,227	78,846	79,222	83,504
AIR FORCE	112,623	101,750	92,052	86,106	79,458	74,304	68,845	68,427	67,057	65,552	67,028	70,918	73,205
DEFENSE AGENCIES/OSD	5,318	5,467	5,430	5,065	5,624	6,443	8,224	7,433	7,467	7,651	8,444	8,684	11,601
DEFENSE-WIDE	13,537	14,507	15,248	16,452	17,365	18,661	20,064	20,908	22,190	22,784	23,377	24,109	24,914
TOTAL, CONSTANT $	**338,968**	**313,153**	**285,077**	**265,277**	**242,825**	**238,289**	**233,797**	**225,910**	**228,802**	**230,033**	**238,466**	**245,794**	**258,087**
% REAL GROWTH													
DEFENSE-WIDE	8.7	10.7	7.2	5.1	7.9	5.5	7.5	7.5	4.2	6.1	2.7	2.6	3.1
ARMY	-4.3	-8.2	-11.8	-10.0	-16.3	-0.8	-7.2	-8.8	4.8	1.6	3.3	3.4	3.2
NAVY	-1.4	-7.3	-8.0	-7.0	-5.7	-1.3	3.4	-2.9	0.4	1.4	4.8	0.5	5.4
AIR FORCE	-3.1	-9.7	-9.5	-6.5	-7.7	-6.5	-7.4	-0.6	-2.0	-2.3	2.3	5.8	3.2
DEFENSE AGENCIES/OSD	-21.5	2.8	-0.7	-6.7	11.0	14.5	27.6	-9.6	0.5	2.5	10.4	2.8	33.6
TOTAL	-2.9	-7.6	-9.0	-7.0	-8.5	-1.9	-1.9	-3.4	1.3	0.5	3.7	3.1	5.0

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
ARMY	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	70,805	63,093
NAVY	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	92,335	85,286
AIR FORCE	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	82,713	80,734
DEFENSE AGENCIES/OSD	7,107	6,942	8,813	12,009	14,283	17,254	15,778	17,616	18,433	16,347	25,545	21,477	21,693
DEFENSE-WIDE	17,214	16,282	16,798	467	565	987	1,212	1,444	2,035	-41,008	-19	9,974	13,421
TOTAL, CURRENT $	**184,520**	**205,040**	**220,806**	**245,370**	**265,636**	**274,007**	**281,935**	**294,880**	**289,755**	**262,389**	**286,632**	**277,304**	**264,227**
CONSTANT FY 94 DOLLARS													
ARMY	70,748	76,475	79,027	88,977	92,240	93,078	93,930	93,298	88,298	97,648	83,339	71,978	63,093
NAVY	89,121	97,012	98,353	111,741	114,604	114,223	115,308	118,396	110,764	109,764	101,912	94,239	85,286
AIR FORCE	81,696	89,086	93,801	107,628	117,289	114,207	113,418	110,925	106,298	100,907	89,568	84,603	80,734
DEFENSE AGENCIES/OSD	10,971	10,298	12,507	16,381	18,927	22,027	19,439	20,712	20,778	17,689	26,787	21,927	21,693
DEFENSE-WIDE	25,508	22,913	22,860	620	729	1,240	1,478	1,690	2,288	-44,204	-20	10,205	13,421
TOTAL, CONSTANT $	**278,044**	**295,783**	**306,548**	**325,346**	**343,789**	**344,775**	**343,574**	**345,020**	**328,426**	**281,804**	**301,586**	**282,952**	**264,227**
% REAL GROWTH													
ARMY	9.1	8.1	3.3	12.6	3.7	0.9	0.9	-0.7	-5.4	10.6	-14.7	-13.6	-12.4
NAVY	6.7	8.9	1.4	13.6	2.6	-0.3	0.9	2.7	-6.5	-0.9	-7.2	-7.5	-9.5
AIR FORCE	11.6	9.0	5.3	14.7	9.0	-2.6	-0.7	-2.2	-4.2	-5.1	-11.2	-5.6	-4.6
DEFENSE AGENCIES/OSD	-5.4	-6.1	21.5	31.0	15.5	16.4	-11.8	6.5	0.3	-14.9	51.4	-18.2	-1.1
TOTAL	7.7	6.4	3.6	6.1	5.7	0.3	-0.4	0.4	-4.8	-14.2	7.0	-6.2	-6.6

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	2,536,444	2,990,416	5,526,860	43,140	5,570,000	231,083	5,801,083
1946	2,000,155	2,603,004	4,603,159	22,841	4,626,000	122,288	4,748,288
1947	1,303,538	1,593,973	2,897,511	26,489	2,924,000	141,806	3,065,806
1948	995,957	1,276,807	2,272,764	31,378	2,304,142	167,874	2,472,016
1949	1,105,017	1,372,008	2,477,025	37,058	2,514,083	198,132	2,712,215
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	30,093,765	9,410,621	39,504,386	558,350	40,062,736	1,724,029	41,786,765
1994	30,364,616	9,164,333	39,528,949	521,643	40,050,592	1,467,028	41,517,620
1995	30,008,559	9,056,871	39,065,430	538,298	39,603,728	1,403,817	41,007,545
1996	30,169,914	9,105,569	39,275,483	532,358	39,807,841	1,340,078	41,147,919
1997	30,645,386	9,249,072	39,894,458	543,926	40,438,384	1,323,143	41,761,527
1998	31,257,640	9,433,856	40,691,496	556,436	41,247,932	1,353,576	42,601,508
1999	31,964,612	9,647,227	41,611,839	569,234	42,181,073	1,384,708	43,565,781

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 1994 $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	26,169,681	51,929,566	78,099,247	1,137,808	79,237,055	5,621,090	84,858,145
1946	20,636,536	41,740,896	62,377,432	573,851	62,951,283	2,826,749	65,778,032
1947	11,738,192	23,160,806	34,898,998	628,252	35,527,251	3,106,307	38,633,557
1948	8,968,465	17,217,155	26,185,620	692,533	26,878,153	3,409,578	30,287,732
1949	8,968,784	17,018,209	25,986,993	795,783	26,782,776	3,947,482	30,730,257
1950	8,765,449	14,082,764	22,848,214	869,166	23,717,379	4,280,732	27,998,111
1951	8,856,230	18,530,828	27,387,058	1,346,433	28,733,490	6,637,356	35,370,846
1952	12,140,015	25,989,705	38,129,720	1,852,237	39,981,957	9,144,990	49,126,947
1953	13,396,612	26,976,900	40,373,511	2,391,890	42,765,402	11,831,045	54,596,446
1954	13,190,175	24,113,141	37,303,316	2,079,548	39,382,864	10,248,397	49,631,261
1955	14,321,050	22,509,328	36,830,378	1,659,190	38,489,569	8,183,695	46,673,264
1956	15,225,125	22,350,714	37,575,839	1,398,443	38,974,282	6,890,489	45,864,771
1957	16,079,833	21,963,961	38,043,795	1,343,259	39,387,053	6,285,074	45,672,127
1958	15,779,584	20,228,038	36,007,623	1,289,356	37,296,979	5,436,690	42,733,669
1959	16,436,216	20,134,143	36,570,359	1,254,587	37,824,945	4,560,103	42,385,048
1960	16,280,382	19,027,021	35,307,402	1,219,779	36,527,182	4,123,592	40,650,774
1961	16,570,535	18,327,372	34,897,906	1,228,476	36,126,383	3,906,862	40,033,245
1962	18,116,890	18,383,967	36,500,857	1,237,745	37,738,602	3,837,367	41,575,969
1963	18,251,161	18,283,072	36,534,234	1,266,667	37,800,900	3,767,914	41,568,814
1964	18,922,793	17,372,978	36,295,771	1,297,948	37,593,720	3,414,863	41,008,583
1965	19,333,866	16,940,732	36,274,598	1,093,002	37,367,600	3,040,157	40,407,757
1966	20,730,529	17,464,845	38,195,374	1,233,418	39,428,792	2,909,209	42,338,001
1967	22,489,742	19,304,815	41,794,557	1,694,242	43,488,799	2,798,896	46,287,695
1968	24,702,873	19,307,512	44,010,385	2,350,659	46,361,044	2,690,962	49,052,006
1969	25,421,974	18,839,851	44,261,825	2,486,164	46,747,989	2,531,154	49,279,143
1970	25,041,671	17,943,110	42,984,780	2,330,958	45,315,738	2,347,246	47,662,984
1971	24,334,262	16,535,414	40,869,676	1,898,822	42,768,497	2,171,764	44,940,261
1972	24,732,155	15,456,009	40,188,164	1,600,885	41,789,048	2,101,882	43,890,931
1973	23,824,643	15,208,635	39,033,278	1,145,004	40,178,282	2,302,036	42,480,319
1974	23,263,485	14,421,575	37,685,059	823,592	38,508,651	2,120,856	40,629,508
1975	23,535,671	14,504,478	38,040,149	795,196	38,835,345	1,931,965	40,767,310
1976	23,727,112	13,979,028	37,706,139	770,055	38,476,194	1,882,101	40,358,295
1977	23,818,261	13,373,727	37,191,988	683,270	37,875,258	1,787,123	39,662,381
1978	23,677,789	12,942,261	36,620,050	648,761	37,268,811	2,181,974	39,450,784
1979	24,860,907	12,843,903	37,704,811	623,545	38,328,356	2,163,843	40,492,199
1980	25,216,416	13,129,496	38,345,912	605,570	38,951,482	2,220,138	41,171,620
1981	24,615,778	12,981,779	37,597,557	591,217	38,188,774	2,243,947	40,432,720
1982	26,725,942	13,450,406	40,176,348	595,330	40,771,678	2,423,938	43,195,617
1983	27,408,725	13,174,900	40,583,626	608,026	41,191,651	2,443,650	43,635,301
1984	27,896,910	13,466,883	41,363,794	626,954	41,990,748	2,491,872	44,482,620
1985	29,236,112	13,446,877	42,682,989	645,421	43,328,409	2,540,575	45,868,984
1986	29,834,734	13,029,087	42,863,821	651,838	43,515,659	2,459,693	45,975,352
1987	29,962,838	12,806,206	42,769,044	659,754	43,428,798	2,457,050	45,885,848
1988	30,261,210	12,059,425	42,320,635	642,612	42,963,247	2,405,430	45,368,676
1989	30,278,818	11,496,682	41,775,500	632,792	42,408,291	2,379,268	44,787,559
1990	31,015,960	11,248,709	42,264,669	719,652	42,984,321	2,195,750	45,180,071
1991	31,306,881	10,888,150	42,195,031	676,343	42,871,374	2,036,346	44,907,720
1992	31,088,363	10,038,150	41,126,514	662,109	41,788,623	1,990,072	43,778,694
1993	30,372,126	9,497,667	39,869,793	563,515	40,433,307	1,739,976	42,173,283
1994	30,364,616	9,164,333	39,528,949	521,643	40,050,592	1,467,028	41,517,620
1995	29,565,083	8,923,026	38,488,108	530,343	39,018,451	1,383,071	40,401,522
1996	29,205,660	8,814,548	38,020,208	515,343	38,535,551	1,297,248	39,832,799
1997	29,191,559	8,810,293	38,001,852	518,122	38,519,974	1,260,373	39,780,346
1998	29,155,227	8,799,328	37,954,555	519,010	38,473,565	1,262,533	39,736,098
1999	29,144,316	8,796,035	37,940,351	519,009	38,459,361	1,262,533	39,721,893

Table 6-16
ARMY TOA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391
O&M	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372
PROCUREMENT	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182
RDT&E	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506
MILITARY CONST	500	398	396	279	265	197	181	183	217	368	1,113	505	512
TOTAL, CURRENT $	**9,901**	**9,919**	**9,757**	**9,555**	**9,867**	**10,528**	**12,467**	**11,826**	**12,275**	**12,219**	**18,510**	**22,369**	**24,962**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	32,671	32,946	30,793	29,244	28,956	29,063	32,746	31,467	31,078	30,726	33,329	40,703	44,116
O&M	20,739	21,027	19,881	18,762	18,230	18,227	20,360	18,375	17,942	18,034	23,245	32,527	34,973
PROCUREMENT	8,619	7,443	6,200	4,947	6,267	7,777	11,490	11,118	10,941	8,521	21,542	22,011	24,322
RDT&E	3,897	3,807	4,040	4,979	5,093	5,692	6,382	5,827	6,403	6,237	6,449	6,535	6,033
MILITARY CONST	2,463	1,941	1,907	1,350	1,267	936	860	861	997	1,606	4,600	2,039	1,991
TOTAL, CONSTANT $	**68,389**	**67,164**	**62,820**	**59,282**	**59,812**	**61,695**	**71,839**	**67,648**	**67,362**	**65,124**	**89,165**	**103,814**	**111,434**
% REAL GROWTH													
MILITARY PERSONNEL	-15.0	0.8	-6.5	-5.0	-1.0	0.4	12.7	-3.9	-1.2	-1.1	8.5	22.1	8.4
O&M	-5.1	1.4	-5.5	-5.6	-2.8	0.0	11.7	-9.8	-2.4	0.5	28.9	39.9	7.5
PROCUREMENT	-18.6	-13.7	-16.7	-20.2	26.7	24.1	47.8	-3.2	-1.6	-22.1	152.8	2.2	10.5
RDT&E	-4.4	-2.3	6.1	23.2	2.3	11.8	12.1	-8.7	9.9	-2.6	3.4	1.3	-7.7
MILITARY CONST	-19.7	-21.2	-1.8	-29.2	-6.1	-26.1	-8.2	0.1	15.9	61.0	186.5	-55.7	-2.4
TOTAL	-12.4	-1.8	-6.5	-5.6	0.9	3.1	16.4	-5.8	-0.4	-3.3	36.9	16.4	7.3

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095	14,157
O&M	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303	14,419
PROCUREMENT	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548	10,462
RDT&E	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844	3,124
MILITARY CONST	523	402	593	550	666	782	754	833	754	718	900	781	980
REV & MGMT FUNDS								20	100	100	74		34
TOTAL, CURRENT $	**25,769**	**23,963**	**22,280**	**22,094**	**21,480**	**21,548**	**21,644**	**23,759**	**26,703**	**28,950**	**31,497**	**34,572**	**43,176**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	44,692	42,612	39,353	33,004	28,495	27,161	26,669	26,312	25,905	25,475	25,353	25,661	26,232
O&M	33,021	29,309	25,158	24,171	23,164	20,871	18,982	19,891	20,270	20,220	20,447	21,218	22,842
PROCUREMENT	24,143	16,503	11,923	11,486	8,740	7,539	6,735	7,575	9,879	10,847	11,299	11,055	16,228
RDT&E	6,420	5,920	5,740	5,893	5,839	5,489	4,556	4,712	5,029	4,959	4,888	4,788	4,860
MILITARY CONST	1,950	1,434	1,984	1,732	1,930	2,063	1,833	1,897	1,569	1,376	1,588	1,289	1,510
REV & MGMT FUNDS								49	228	213	144		54
TOTAL, CONSTANT $	**110,227**	**95,778**	**84,158**	**76,287**	**68,168**	**63,123**	**58,775**	**60,436**	**62,880**	**63,089**	**63,719**	**64,011**	**71,727**
% REAL GROWTH													
MILITARY PERSONNEL	1.3	-4.7	-7.7	-16.1	-13.7	-4.7	-1.8	-1.3	-1.6	-1.7	-0.5	1.2	2.2
O&M	-5.6	-11.3	-14.2	-3.9	-4.2	-9.9	-9.1	4.8	1.9	-0.3	1.1	3.8	7.7
PROCUREMENT	-0.7	-31.7	-27.8	-3.7	-23.9	-13.7	-10.7	12.5	30.4	9.8	4.2	-2.2	46.8
RDT&E	6.4	-7.8	-3.0	2.7	-0.9	-6.0	-17.0	3.4	6.7	-1.4	-1.4	-2.0	1.5
MILITARY CONST	-2.1	-26.4	38.3	-12.7	11.4	6.9	-11.2	3.5	-17.3	-12.3	15.4	-18.9	17.2
TOTAL	-1.1	-13.1	-12.1	-9.4	-10.7	-7.4	-6.9	2.8	4.0	0.3	1.0	0.5	12.1

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	16,602	17,515	18,517	26,298	27,665	28,501	29,347	29,957	30,124	32,980	31,629	28,646	26,611
O&M	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482	25,263	21,178	19,348
PROCUREMENT	13,856	15,682	16,731	18,022	16,978	15,361	15,160	14,784	13,899	10,861	8,638	7,572	7,248
RDT&E	3,620	3,891	4,192	4,257	4,537	4,693	4,677	5,154	5,300	5,573	6,437	6,015	5,250
MILITARY CONST	1,075	973	1,256	1,700	1,593	1,509	1,575	1,498	1,127	1,266	1,236	694	910
FAMILY HOUSING		1,034	1,223	1,324	1,334	1,587	1,611	1,587	1,499	1,531	1,559	1,524	1,343
REV & MGMT FUNDS	176	221	389	366	374	110	193	292		668			
TOTAL, CURRENT $	**52,099**	**57,359**	**61,516**	**72,792**	**73,793**	**75,313**	**76,767**	**78,950**	**79,255**	**92,359**	**74,761**	**65,628**	**60,710**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	26,740	26,815	27,125	34,188	34,830	35,192	34,834	34,427	34,176	35,782	33,393	28,973	26,611
O&M	25,471	26,316	27,108	28,555	28,580	30,268	29,800	30,102	30,712	42,459	26,513	21,535	19,348
PROCUREMENT	20,219	21,904	22,613	23,652	21,606	18,876	17,940	16,842	15,320	11,647	9,043	7,745	7,248
RDT&E	5,357	5,558	5,784	5,720	5,959	5,948	5,690	5,995	5,921	6,004	6,746	6,139	5,250
MILITARY CONST	1,603	1,414	1,750	2,280	2,079	1,894	1,887	1,722	1,251	1,362	1,294	707	910
FAMILY HOUSING		1,435	1,654	1,743	1,713	1,982	1,949	1,847	1,681	1,643	1,635	1,560	1,343
REV & MGMT FUNDS	261	315	533	486	482	138	236	342		720			
TOTAL, CONSTANT $	**79,652**	**83,756**	**86,568**	**96,624**	**95,250**	**94,298**	**92,335**	**91,277**	**89,060**	**99,616**	**78,623**	**66,659**	**60,710**
% REAL GROWTH													
MILITARY PERSONNEL	1.9	0.3	1.2	26.0	1.9	1.0	-1.0	-1.2	-0.7	4.7	-6.7	-13.2	-8.2
O&M	11.5	3.3	3.0	5.3	0.1	5.9	-1.6	1.0	2.0	38.2	-37.6	-18.8	-10.2
PROCUREMENT	24.6	8.3	3.2	4.6	-8.7	-12.6	-5.0	-6.1	-9.0	-24.0	-22.4	-14.4	-6.4
RDT&E	10.2	3.7	4.1	-1.1	4.2	-0.2	-4.4	5.4	-1.2	1.4	12.4	-9.0	-14.5
MILITARY CONST	6.1	-11.8	23.8	30.3	-8.8	-8.9	-0.4	-8.7	-27.4	8.9	-5.0	-45.4	28.7
FAMILY HOUSING	0.0	0.0	15.2	5.4	-1.7	15.7	-1.7	-5.3	-9.0	-2.3	-0.5	-4.6	-13.9
TOTAL	11.0	5.2	3.4	11.6	-1.4	-1.0	-2.1	-1.2	-2.4	11.9	-21.1	-15.2	-8.9

Table 6-17
NAVY TOA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745
O&M	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402
PROCUREMENT	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225
RDT&E	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878
MILITARY CONST	433	427	318	354	241	172	158	235	202	275	656	295	530
TOTAL, CURRENT $	**10,615**	**10,805**	**11,550**	**12,148**	**11,727**	**12,820**	**14,592**	**14,657**	**14,450**	**14,856**	**19,185**	**21,190**	**20,781**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	25,920	26,386	24,808	24,122	23,533	23,555	24,823	24,994	25,337	25,577	27,340	29,401	30,291
O&M	16,765	16,506	15,973	15,676	15,650	14,799	16,000	15,456	15,508	16,543	19,854	22,561	23,454
PROCUREMENT	25,318	24,831	28,914	28,280	24,604	32,208	38,671	36,528	31,147	29,587	37,572	38,960	30,262
RDT&E	3,946	4,072	4,406	6,787	7,106	6,446	6,168	6,903	7,114	6,251	6,792	8,008	7,610
MILITARY CONST	2,082	2,020	1,491	1,657	1,128	806	736	1,073	907	1,191	2,715	1,196	2,065
TOTAL, CONSTANT $	**74,030**	**73,814**	**75,593**	**76,522**	**72,021**	**77,814**	**86,397**	**84,954**	**80,015**	**79,149**	**94,273**	**100,125**	**93,682**
% REAL GROWTH													
MILITARY PERSONNEL	-2.1	1.8	-6.0	-2.8	-2.5	0.1	5.4	0.7	1.4	0.9	6.9	7.5	3.0
O&M	-4.8	-1.6	-3.2	-1.9	-0.2	-5.4	8.1	-3.4	0.3	6.7	20.0	13.6	4.0
PROCUREMENT	7.6	-1.9	16.4	-2.2	-13.0	30.9	20.1	-5.6	-14.7	-5.0	27.0	3.7	-22.3
RDT&E	8.5	3.2	8.2	54.1	4.7	-9.3	-4.3	11.9	3.1	-12.1	8.7	17.9	-5.0
MILITARY CONST	70.9	-3.0	-26.2	11.1	-31.9	-28.6	-8.7	45.9	-15.5	31.3	127.9	-56.0	72.7
TOTAL	2.2	-0.3	2.4	1.2	-5.9	8.0	11.0	-1.7	-5.8	-1.1	19.1	6.2	-6.4

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948	12,013
O&M	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319	19,453
PROCUREMENT	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550	19,731
RDT&E	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563	5,022
MILITARY CONST	312	322	326	395	548	692	611	681	613	558	792	603	826
REV & MGMT FUNDS								12	38	32			4
TOTAL, CURRENT $	**21,552**	**22,462**	**21,691**	**24,041**	**25,324**	**26,934**	**27,962**	**31,360**	**36,353**	**39,504**	**41,694**	**46,984**	**57,050**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	30,546	29,394	26,257	24,472	23,681	22,623	22,160	21,595	21,057	20,792	20,573	20,651	21,633
O&M	24,064	21,626	19,386	18,807	18,561	20,265	20,507	21,944	23,135	24,347	24,403	26,271	28,484
PROCUREMENT	28,155	29,148	26,545	29,415	27,804	25,607	22,318	24,592	28,338	27,998	25,733	25,623	30,333
RDT&E	8,464	8,313	7,646	7,958	7,922	7,724	7,873	7,956	8,379	8,270	8,264	7,692	7,793
MILITARY CONST	1,181	1,150	1,103	1,263	1,613	1,836	1,505	1,562	1,287	1,074	1,390	981	1,257
REV & MGMT FUNDS								30	87	68			7
TOTAL, CONSTANT $	**92,410**	**89,631**	**80,937**	**81,915**	**79,581**	**78,055**	**74,363**	**77,679**	**82,282**	**82,549**	**80,363**	**81,219**	**89,508**
% REAL GROWTH													
MILITARY PERSONNEL	0.8	-3.8	-10.7	-6.8	-3.2	-4.5	-2.1	-2.6	-2.5	-1.3	-1.1	0.4	4.8
O&M	2.6	-10.1	-10.4	-3.0	-1.3	9.2	1.2	7.0	5.4	5.2	0.2	7.7	8.4
PROCUREMENT	-7.0	3.5	-8.9	10.8	-5.5	-7.9	-12.9	10.2	15.2	-1.2	-8.1	-0.4	18.4
RDT&E	11.2	-1.8	-8.0	4.1	-0.5	-2.5	1.9	1.1	5.3	-1.3	-0.1	-6.9	1.3
MILITARY CONST	-42.8	-2.6	-4.1	14.4	27.7	13.8	-18.0	3.8	-17.6	-16.5	29.4	-29.4	28.2
TOTAL	-1.4	-3.0	-9.7	1.2	-2.9	-1.9	-4.7	4.5	5.9	0.3	-2.7	1.1	10.2

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,332	25,872
O&M	21,364	23,028	24,223	27,456	25,634	26,161	27,758	28,011	27,731	32,489	26,406	23,364	22,860
PROCUREMENT	25,382	32,627	30,327	31,406	31,569	31,908	36,936	31,288	34,600	29,276	25,252	21,854	16,919
RDT&E	5,827	6,099	7,626	9,024	9,494	9,281	9,479	9,282	9,511	7,989	8,643	8,934	9,216
MILITARY CONST	1,483	1,100	1,253	1,564	1,610	1,427	1,488	1,643	1,207	1,239	1,016	389	676
FAMILY HOUSING		717	597	643	628	696	769	802	776	869	988	1,040	1,209
REV & MGMT FUNDS	23	366	654	508	643	353	329	185	26	239		2,464	291
TOTAL, CURRENT $	**68,034**	**78,951**	**80,549**	**92,967**	**93,168**	**94,606**	**102,362**	**97,847**	**100,817**	**100,379**	**90,424**	**85,376**	**77,042**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	22,067	22,856	23,089	29,523	30,069	30,634	30,465	30,689	30,578	30,739	29,653	27,641	25,872
O&M	29,899	31,642	32,856	36,517	33,784	33,362	34,265	33,032	31,610	34,325	27,860	23,956	22,860
PROCUREMENT	36,901	45,345	40,766	40,921	39,854	38,898	43,335	35,508	38,068	31,374	26,425	22,352	16,919
RDT&E	8,550	8,619	10,406	11,935	12,213	11,588	11,430	10,749	10,592	8,592	9,057	9,142	9,216
MILITARY CONST	2,161	1,552	1,711	2,070	2,072	1,773	1,775	1,883	1,335	1,331	1,064	396	676
FAMILY HOUSING		1,004	809	846	805	865	923	925	865	932	1,036	1,065	1,209
REV & MGMT FUNDS	34	521	896	674	830	444	402	216	29	257		2,519	291
TOTAL, CONSTANT $	**99,612**	**111,540**	**110,533**	**122,488**	**119,625**	**117,563**	**122,595**	**113,004**	**113,076**	**107,550**	**95,094**	**87,069**	**77,042**
% REAL GROWTH													
MILITARY PERSONNEL	2.0	3.6	1.0	27.9	1.8	1.9	-0.6	0.7	-0.4	0.5	-3.5	-6.8	-6.4
O&M	5.0	5.8	3.8	11.1	-7.5	-1.3	2.7	-3.6	-4.3	8.6	-18.8	-14.0	-4.6
PROCUREMENT	21.7	22.9	-10.1	0.4	-2.6	-2.4	11.4	-18.1	7.2	-17.6	-15.8	-15.4	-24.3
RDT&E	9.7	0.8	20.7	14.7	2.3	-5.1	-1.4	-6.0	-1.5	-18.9	5.4	0.9	0.8
MILITARY CONST	71.8	-28.2	10.2	21.0	0.1	-14.4	0.1	6.0	-29.1	-0.3	-20.1	-62.8	70.8
FAMILY HOUSING	0.0	0.0	-19.4	4.6	-5.0	7.5	6.7	0.3	-6.6	7.8	11.1	2.8	13.5
TOTAL	11.3	12.0	-0.9	10.8	-2.3	-1.7	4.3	-7.8	0.1	-4.9	-11.6	-8.4	-11.5

Table 6-18
AIR FORCE TOA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825
O&M	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169
PROCUREMENT	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072
RDT&E	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412
MILITARY CONST	1,158	1,217	911	1,085	813	706	565	803	517	407	792	408	495
TOTAL, CURRENT $	**16,997**	**18,449**	**19,158**	**19,599**	**17,662**	**20,098**	**19,730**	**20,427**	**19,958**	**19,428**	**23,309**	**24,270**	**24,974**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	31,092	31,223	30,303	29,701	29,195	29,041	30,621	29,870	29,939	29,536	29,417	30,679	30,723
O&M	23,974	23,858	23,855	23,702	23,803	23,847	24,358	23,552	23,094	23,727	24,825	26,467	26,798
PROCUREMENT	33,775	35,449	41,093	39,798	30,303	38,274	36,195	36,414	33,932	31,074	41,148	41,208	39,144
RDT&E	10,531	13,666	11,566	11,821	12,464	16,200	15,209	17,319	16,190	13,698	13,993	13,205	13,468
MILITARY CONST	5,695	5,819	4,326	5,106	3,816	3,305	2,628	3,640	2,299	1,757	3,277	1,636	1,916
TOTAL, CONSTANT $	**105,065**	**110,015**	**111,143**	**110,129**	**99,581**	**110,667**	**109,011**	**110,795**	**105,454**	**99,792**	**112,661**	**113,194**	**112,049**
% REAL GROWTH													
MILITARY PERSONNEL	2.9	0.4	-3.0	-2.0	-1.7	-0.5	5.4	-2.5	0.2	-1.4	-0.4	4.3	0.1
O&M	15.8	-0.5	0.0	-0.7	0.4	0.2	2.1	-3.3	-2.0	2.7	4.6	6.6	1.3
PROCUREMENT	91.7	5.0	15.9	-3.2	-23.9	26.3	-5.4	0.6	-6.8	-8.4	32.4	0.1	-5.0
RDT&E	52.0	29.8	-15.4	2.2	5.4	30.0	-6.1	13.9	-6.5	-15.4	2.2	-5.6	2.0
MILITARY CONST	-24.9	2.2	-25.7	18.0	-25.3	-13.4	-20.5	38.5	-36.9	-23.6	86.5	-50.1	17.1
TOTAL	26.5	4.7	1.0	-0.9	-9.6	11.1	-1.5	1.6	-4.8	-5.4	12.9	0.5	-1.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022	10,576
O&M	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216	16,860
PROCUREMENT	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702	16,689
RDT&E	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001	7,133
MILITARY CONST	293	274	280	302	320	350	444	617	802	545	539	615	1,042
FAMILY HOUSING													41
REV & MGMT FUNDS								15	59	35	27		28
TOTAL, CURRENT $	**25,857**	**23,875**	**23,016**	**23,799**	**24,696**	**24,772**	**26,024**	**28,395**	**31,145**	**32,877**	**34,873**	**41,556**	**52,370**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	30,574	29,457	27,703	26,196	24,494	23,452	22,173	20,954	19,665	19,056	18,979	18,775	19,301
O&M	29,584	26,619	24,585	24,171	23,353	21,805	20,747	20,479	20,346	19,852	19,744	21,198	22,747
PROCUREMENT	36,203	27,640	24,311	21,870	20,348	17,430	16,937	19,329	21,252	21,005	19,879	21,363	25,879
RDT&E	13,102	11,088	9,728	9,619	9,655	8,664	8,453	8,601	8,362	8,535	8,070	8,412	11,057
MILITARY CONST	1,095	975	947	960	935	925	1,086	1,405	1,663	1,036	935	984	1,570
FAMILY HOUSING													61
REV & MGMT FUNDS								37	134	74	52		45
TOTAL, CONSTANT $	**110,558**	**95,778**	**87,274**	**82,815**	**78,784**	**72,277**	**69,396**	**70,806**	**71,422**	**69,557**	**67,659**	**70,732**	**80,661**
% REAL GROWTH													
MILITARY PERSONNEL	-0.5	-3.7	-6.0	-5.4	-6.5	-4.3	-5.5	-5.5	-6.2	-3.1	-0.4	-1.1	2.8
O&M	10.4	-10.0	-7.6	-1.7	-3.4	-6.6	-4.9	-1.3	-0.7	-2.4	-0.6	7.4	7.3
PROCUREMENT	-7.5	-23.7	-12.1	-10.0	-7.0	-14.4	-2.8	14.1	9.9	-1.2	-5.4	7.5	21.1
RDT&E	-2.7	-15.4	-12.3	-1.1	0.4	-10.3	-2.4	1.7	-2.8	2.1	-5.5	4.2	31.4
MILITARY CONST	-42.9	-11.0	-2.8	1.3	-2.6	-1.0	17.4	29.4	18.3	-37.7	-9.8	5.3	59.5
TOTAL	-1.3	-13.4	-8.9	-5.1	-4.9	-8.3	-4.0	2.0	0.9	-2.6	-2.7	4.5	14.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	12,272	13,111	13,791	19,415	20,440	21,210	21,605	21,854	21,773	22,717	21,306	20,384	17,600
O&M	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020	22,829	21,875	23,820
PROCUREMENT	23,525	27,367	35,221	38,937	36,009	33,599	27,978	30,990	30,145	24,119	23,551	22,009	19,604
RDT&E	8,893	10,591	12,230	13,108	13,110	14,871	15,058	14,668	13,585	11,975	13,139	13,156	13,695
MILITARY CONST	1,675	1,597	1,622	1,715	1,657	1,415	1,505	1,476	1,388	1,169	1,347	1,053	1,104
FAMILY HOUSING	96	857	794	846	758	840	896	954	877	963	1,119	1,212	1,027
REV & MGMT FUNDS	79	162	1,289	549	396	140	226	187	111	945			
TOTAL, CURRENT $	**65,017**	**73,440**	**85,304**	**96,499**	**93,938**	**93,869**	**90,538**	**95,286**	**93,371**	**90,908**	**83,291**	**79,689**	**76,851**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	19,562	20,041	20,147	25,602	26,015	26,227	25,706	25,176	24,693	24,695	22,473	20,617	17,600
O&M	23,362	25,252	26,270	28,020	27,680	27,359	28,693	29,717	29,340	30,066	24,208	22,555	23,820
PROCUREMENT	34,260	38,172	47,525	50,965	45,643	41,143	33,027	35,253	33,222	25,865	24,652	22,513	19,604
RDT&E	13,051	15,010	16,697	17,364	16,917	18,593	18,140	16,972	15,128	12,858	13,772	13,461	13,695
MILITARY CONST	2,421	2,229	2,194	2,253	2,112	1,744	1,784	1,684	1,530	1,254	1,410	1,078	1,104
FAMILY HOUSING	138	1,183	1,064	1,102	965	1,044	1,081	1,106	980	1,030	1,174	1,242	1,027
REV & MGMT FUNDS	117	230	1,767	728	510	176	276	219	125	1,019			
TOTAL, CONSTANT $	**92,910**	**102,117**	**115,664**	**126,033**	**119,842**	**116,285**	**108,705**	**110,127**	**105,019**	**96,786**	**87,691**	**81,465**	**76,851**
% REAL GROWTH													
MILITARY PERSONNEL	1.4	2.5	0.5	27.1	1.6	0.8	-2.0	-2.1	-1.9	0.0	-9.0	-8.3	-14.6
O&M	2.7	8.1	4.0	6.7	-1.2	-1.2	4.9	3.6	-1.3	2.5	-19.5	-6.8	5.6
PROCUREMENT	32.4	11.4	24.5	7.2	-10.5	-9.9	-19.7	6.7	-5.8	-22.2	-4.7	-8.7	-12.9
RDT&E	18.0	15.0	11.2	4.0	-2.6	9.9	-2.4	-6.5	-10.9	-15.0	7.1	-2.3	1.7
MILITARY CONST	54.2	-7.9	-1.6	2.7	-6.3	-17.4	2.3	-5.6	-9.2	-18.0	12.5	-23.6	2.5
FAMILY HOUSING	123.6	760.1	-10.0	3.5	-12.4	8.2	3.5	2.4	-11.4	5.0	14.0	5.8	-17.3
TOTAL	15.2	9.9	13.3	9.0	-4.9	-3.0	-6.5	1.3	-4.6	-7.8	-9.4	-7.1	-5.7

Table 6-19
ARMY BA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432
O&M	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373
PROCUREMENT				1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400
RDT&E	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558
MILITARY CONST	32	55	365	236	307	182	165	166	211	361	978	403	481
REV & MGMT FUNDS											237	475	230
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100	-65	-67
TOTAL, CURRENT $	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	33,142	33,046	28,871	27,759	27,757	27,777	31,149	30,237	30,380	30,597	33,389	41,124	44,266
O&M	19,782	20,502	19,750	18,807	18,293	18,237	19,902	18,379	17,856	18,038	23,058	32,536	34,978
PROCUREMENT	154	190	130	5,659	6,227	6,647	11,289	11,189	12,805	7,778	18,145	22,769	25,174
RDT&E	3,269	2,879	3,023	5,383	5,225	5,388	6,218	6,135	6,376	6,204	6,271	6,606	6,232
MILITARY CONST	242	349	1,764	1,156	1,458	869	788	787	972	1,576	4,048	1,632	1,872
REV & MGMT FUNDS											993	1,920	901
TRUST & RECEIPTS	-643	-520	347	181	262	61	93	-101	-171	-208	-419	-262	-263
TOTAL, CONSTANT $	55,945	56,445	53,885	58,946	59,222	58,980	69,439	66,627	68,218	63,986	85,485	106,326	113,161
% REAL GROWTH													
MILITARY PERSONNEL	-14.3	-0.3	-12.6	-3.9	0.0	0.1	12.1	-2.9	0.5	0.7	9.1	23.2	7.6
O&M	-2.6	3.6	-3.7	-4.8	-2.7	-0.3	9.1	-7.7	-2.9	1.0	27.8	41.1	7.5
PROCUREMENT	-9.2	23.0	-31.3	4242.1	10.0	6.7	69.8	-0.9	14.4	-39.3	133.3	25.5	10.6
RDT&E	28.8	-11.9	5.0	78.1	-2.9	3.1	15.4	-1.3	3.9	-2.7	1.1	5.3	-5.7
MILITARY CONST	23.3	44.2	406.3	-34.5	26.1	-40.4	-9.3	-0.1	23.5	62.1	156.9	-59.7	14.7
TOTAL	-9.8	0.9	-4.5	9.4	0.5	-0.4	17.7	-4.1	2.4	-6.2	33.6	24.4	6.4

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074	14,194
O&M	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291	14,488
PROCUREMENT	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436	10,522
RDT&E	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846	3,128
MILITARY CONST	557	313	672	599	492	654	760	903	713	628	812	832	975
REV & MGMT FUNDS	103							20	100	100	176	204	256
TRUST & RECEIPTS	-66	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303	-310
TOTAL, CURRENT $	**25,143**	**23,610**	**21,495**	**21,582**	**21,048**	**21,262**	**21,299**	**23,644**	**26,667**	**28,434**	**31,341**	**34,380**	**43,252**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	44,763	42,656	39,377	32,707	28,697	27,221	26,700	26,312	26,068	25,486	25,394	25,624	26,289
O&M	33,062	29,333	25,165	23,706	22,914	20,967	19,018	19,891	20,374	20,034	20,559	21,198	22,947
PROCUREMENT	21,635	15,588	9,095	10,506	8,248	7,098	5,923	7,376	9,757	10,582	11,229	10,863	16,323
RDT&E	6,172	5,968	5,680	5,919	5,654	5,466	4,495	4,683	5,008	4,880	4,898	4,792	4,866
MILITARY CONST	2,075	1,125	2,244	1,885	1,432	1,727	1,847	2,054	1,484	1,208	1,437	1,369	1,503
REV & MGMT FUNDS	391							49	228	213	343	359	407
TRUST & RECEIPTS	-251	-171	-156	-146	-143	-140	-126	-214	-118	-344	-442	-533	-494
TOTAL, CONSTANT $	**107,847**	**94,500**	**81,405**	**74,576**	**66,802**	**62,339**	**57,856**	**60,151**	**62,800**	**62,059**	**63,418**	**63,672**	**71,841**
% REAL GROWTH													
MILITARY PERSONNEL	1.1	-4.7	-7.7	-16.9	-12.3	-5.2	-1.9	-1.5	-0.9	-2.2	-0.4	0.9	2.6
O&M	-5.5	-11.3	-14.2	-5.8	-3.3	-8.5	-9.3	4.6	2.4	-1.7	2.6	3.1	8.3
PROCUREMENT	-14.1	-28.0	-41.7	15.5	-21.5	-14.0	-16.6	24.5	32.3	8.5	6.1	-3.3	50.3
RDT&E	-1.0	-3.3	-4.8	4.2	-4.5	-3.3	-17.8	4.2	6.9	-2.6	0.4	-2.2	1.5
MILITARY CONST	10.8	-45.8	99.4	-16.0	-24.0	20.6	6.9	11.2	-27.8	-18.6	18.9	-4.7	9.8
TOTAL	-4.7	-12.4	-13.9	-8.4	-10.4	-6.7	-7.2	4.0	4.4	-1.2	2.2	0.4	12.8

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,646	26,611
O&M	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281	24,811	19,420	19,363
PROCUREMENT	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,572	7,248
RDT&E	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,015	5,250
MILITARY CONST	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	910
FAMILY HOUSING		1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,343
REV & MGMT FUNDS	292	386	389	516	1,168	110	193	292	67	770			
TRUST & RECEIPTS	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377	-233	-275	-284
TOTAL, CURRENT $	**52,254**	**57,529**	**62,181**	**74,270**	**73,128**	**73,984**	**75,813**	**78,079**	**78,479**	**91,825**	**73,636**	**63,589**	**60,441**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	26,763	26,831	27,282	34,345	33,050	34,879	34,860	34,426	34,166	35,908	33,452	28,973	26,611
O&M	25,546	25,895	27,176	28,319	27,491	29,581	29,462	29,589	30,178	42,244	26,039	19,736	19,363
PROCUREMENT	20,465	22,396	23,549	25,462	22,762	18,708	17,642	16,825	15,490	11,549	8,735	7,745	7,248
RDT&E	5,342	5,535	5,798	5,853	5,992	5,819	5,685	5,956	5,875	6,092	6,648	6,139	5,250
MILITARY CONST	1,615	1,488	1,819	2,360	2,190	1,807	1,774	1,659	1,176	1,188	1,214	700	910
FAMILY HOUSING		1,444	1,670	1,748	1,747	1,943	1,915	1,778	1,606	1,637	1,601	1,560	1,343
REV & MGMT FUNDS	432	550	533	685	1,506	138	236	342	75	831			
TRUST & RECEIPTS	-287	-148	-365	-206	-356	-233	-383	-305	-373	-406	-245	-281	-284
TOTAL, CONSTANT $	**79,876**	**83,991**	**87,462**	**98,565**	**94,382**	**92,641**	**91,190**	**90,269**	**88,193**	**99,042**	**77,445**	**64,572**	**60,441**
% REAL GROWTH													
MILITARY PERSONNEL	1.8	0.3	1.7	25.9	-3.8	5.5	-0.1	-1.3	-0.8	5.1	-6.9	-13.4	-8.2
O&M	11.3	1.4	4.9	4.2	-2.9	7.6	-0.4	0.4	2.0	40.0	-38.4	-24.2	-1.9
PROCUREMENT	25.4	9.4	5.1	8.1	-10.6	-17.8	-5.7	-4.6	-7.9	-25.5	-24.4	-11.3	-6.4
RDT&E	9.8	3.6	4.7	0.9	2.4	-2.9	-2.3	4.8	-1.4	3.7	9.1	-7.7	-14.5
MILITARY CONST	7.4	-7.9	22.3	29.7	-7.2	-17.5	-1.9	-6.5	-29.1	1.0	2.2	-42.3	29.9
FAMILY HOUSING	0.0	0.0	15.7	4.7	-0.1	11.2	-1.4	-7.2	-9.6	1.9	-2.2	-2.5	-13.9
TOTAL	11.2	5.2	4.1	12.7	-4.3	-1.9	-1.6	-1.0	-2.3	12.3	-21.8	-16.6	-6.4

Table 6-20
NAVY BA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751
O&M	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407
PROCUREMENT	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608
RDT&E	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872
MILITARY CONST	471	175	265	303	213	167	150	168	205	277	644	272	519
REV & MGMT FUNDS							169	1			160	185	
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65	-38	-28
DEDUCT,INTRAGOVT RECPT												-7	-7
TOTAL, CURRENT $	**9,518**	**10,106**	**10,617**	**11,971**	**11,352**	**12,450**	**14,845**	**15,255**	**14,845**	**14,785**	**18,581**	**20,773**	**21,122**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	26,403	26,626	23,953	23,541	23,248	23,243	24,648	24,912	24,806	25,313	27,345	29,446	30,310
O&M	17,077	16,616	16,040	15,774	15,321	14,917	16,097	15,583	15,603	16,640	19,820	22,774	23,474
PROCUREMENT	20,087	23,204	25,501	27,459	21,740	30,501	41,129	41,109	33,646	29,472	33,951	35,700	31,989
RDT&E	3,844	4,030	4,249	7,298	7,167	6,428	6,182	7,022	7,170	6,246	6,826	8,001	7,586
MILITARY CONST	2,262	848	1,250	1,423	1,001	783	700	777	920	1,198	2,668	1,106	2,023
REV & MGMT FUNDS							743	4			671	747	
TRUST & RECEIPTS	-643	-520	343	317	364	83	132	-141	-236	-260	-272	-153	-108
DEDUCT,INTRAGOVT RECPT												-29	-28
TOTAL, CONSTANT $	**69,029**	**70,803**	**71,335**	**75,812**	**68,842**	**75,954**	**89,631**	**89,266**	**81,909**	**78,609**	**91,009**	**97,593**	**95,245**
% REAL GROWTH													
MILITARY PERSONNEL	-1.2	0.8	-10.0	-1.7	-1.3	0.0	6.0	1.1	-0.4	2.0	8.0	7.7	2.9
O&M	-3.0	-2.7	-3.5	-1.7	-2.9	-2.6	7.9	-3.2	0.1	6.6	19.1	14.9	3.1
PROCUREMENT	-16.0	15.5	9.9	7.7	-20.8	40.3	34.8	-0.1	-18.2	-12.4	15.2	5.2	-10.4
RDT&E	-1.3	4.8	5.5	71.7	-1.8	-10.3	-3.8	13.6	2.1	-12.9	9.3	17.2	-5.2
MILITARY CONST	261.3	-62.5	47.3	13.8	-29.6	-21.8	-10.6	11.0	18.5	30.1	122.8	-58.5	82.8
TOTAL	3.3	-7.3	2.5	0.9	6.3	-9.4	10.5	18.1	-0.5	-8.4	-4.1	15.7	7.2

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944	12,048
O&M	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124	19,398
PROCUREMENT	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850	20,276
RDT&E	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572	4,997
MILITARY CONST	297	310	307	366	538	632	629	806	594	493	782	603	827
REV & MGMT FUNDS	312	5						12	38	32	251	238	585
TRUST & RECEIPTS	-30	-28	-24	-27	-26	-32	-34	-38	-20	-8	-84	-95	-105
DEDUCT,INTRAGOVT RECPT	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15
TOTAL, CURRENT $	**21,278**	**21,932**	**21,321**	**23,602**	**25,097**	**26,679**	**27,808**	**31,302**	**36,378**	**39,499**	**42,103**	**47,225**	**58,011**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	30,577	29,404	26,290	24,327	23,699	22,707	22,283	21,595	21,223	20,859	20,629	20,644	21,687
O&M	24,128	21,644	19,405	18,454	18,238	20,383	20,397	21,654	23,160	24,431	24,492	25,943	28,400
PROCUREMENT	26,002	27,579	25,507	28,792	27,506	25,009	22,030	24,692	28,446	28,069	26,016	26,099	31,141
RDT&E	8,350	8,201	7,574	7,815	7,922	7,658	7,802	7,820	8,215	8,197	8,309	7,707	7,754
MILITARY CONST	1,122	1,106	1,042	1,170	1,586	1,677	1,547	1,849	1,246	951	1,372	981	1,259
REV & MGMT FUNDS	1,183	17						30	87	69	490	420	932
TRUST & RECEIPTS	-114	-100	-85	-91	-84	-96	-89	-94	-45	-17	-164	-168	-168
DEDUCT,INTRAGOVT RECPT	-30	-25	-21	-21	-26	-20	-17	-17	-21	-23	-21	-21	-24
TOTAL, CONSTANT $	**91,217**	**87,826**	**79,711**	**80,447**	**78,841**	**77,317**	**73,952**	**77,528**	**82,312**	**82,537**	**81,125**	**81,607**	**90,982**
% REAL GROWTH													
MILITARY PERSONNEL	0.9	-3.8	-10.6	-7.5	-2.6	-4.2	-1.9	-3.1	-1.7	-1.7	-1.1	0.1	5.1
O&M	2.8	-10.3	-10.4	-4.9	-1.2	11.8	0.1	6.2	7.0	5.5	0.3	5.9	9.5
PROCUREMENT	-18.7	6.1	-7.5	12.9	-4.5	-9.1	-11.9	12.1	15.2	-1.3	-7.3	0.3	19.3
RDT&E	10.1	-1.8	-7.7	3.2	1.4	-3.3	1.9	0.2	5.1	-0.2	1.4	-7.2	0.6
MILITARY CONST	-44.5	-1.4	-5.8	12.4	35.5	5.8	-7.8	19.5	-32.6	-23.6	44.3	-28.5	28.3
TOTAL	-4.2	-3.7	-9.2	0.9	-2.0	-1.9	-4.4	4.8	6.2	0.3	-1.7	0.6	11.5

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,323	25,872
O&M	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497	26,258	22,610	22,860
PROCUREMENT	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,922	16,919
RDT&E	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,934	9,216
MILITARY CONST	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207	953	389	676
FAMILY HOUSING		741	611	658	633	700	760	799	792	855	989	1,040	1,209
REV & MGMT FUNDS	632	367	903	3,758	2,698	595	329	185	-516	239		2,464	291
TRUST & RECEIPTS	-48	-79	-143	49	-154	-128	-61	46	-134	-157	-188	-182	-181
DEDUCT,INTRAGOVT RECPT	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-23	-26	-27
TOTAL, CURRENT $	**69,569**	**81,854**	**82,088**	**99,015**	**96,113**	**93,500**	**100,281**	**97,675**	**99,977**	**103,470**	**90,311**	**82,473**	**76,834**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	22,093	22,900	23,144	29,097	28,388	30,541	30,465	30,728	30,598	30,830	29,689	27,633	25,872
O&M	30,162	31,905	33,237	36,827	33,942	33,298	33,275	33,089	31,689	34,334	27,705	23,184	22,860
PROCUREMENT	38,036	49,159	42,311	44,359	42,515	37,613	42,058	35,174	37,858	33,735	27,821	20,376	16,919
RDT&E	8,551	8,611	10,352	12,165	12,313	11,618	11,367	10,784	10,565	9,694	7,942	9,142	9,216
MILITARY CONST	2,167	1,560	1,722	2,111	2,137	1,741	1,743	1,876	1,305	1,297	998	396	676
FAMILY HOUSING		1,037	829	865	810	869	912	922	883	916	1,037	1,065	1,209
REV & MGMT FUNDS	936	522	1,238	4,984	3,481	748	402	216	-580	257		2,519	291
TRUST & RECEIPTS	-71	-112	-197	65	-198	-161	-74	54	-150	-169	-197	-186	-181
DEDUCT,INTRAGOVT RECPT	-26	-33	-30	-28	-28	-35	-32	-30	-30	-31	-24	-27	-27
TOTAL, CONSTANT $	**101,847**	**115,549**	**112,606**	**130,445**	**123,361**	**116,232**	**120,116**	**112,813**	**112,138**	**110,862**	**94,971**	**84,101**	**76,834**
% REAL GROWTH													
MILITARY PERSONNEL	1.9	3.6	1.1	25.7	-2.4	7.6	-0.3	0.9	-0.4	0.8	-3.7	-6.9	-6.4
O&M	6.2	5.8	4.2	10.8	-7.8	-1.9	-0.1	-0.6	-4.2	8.3	-19.3	-16.3	-1.4
PROCUREMENT	22.1	29.2	-13.9	4.8	-4.2	-11.5	11.8	-16.4	7.6	-10.9	-17.5	-26.8	-17.0
RDT&E	10.3	0.7	20.2	17.5	1.2	-5.7	-2.2	-5.1	-2.0	-8.3	-18.1	15.1	0.8
MILITARY CONST	72.1	-28.0	10.4	22.6	1.2	-18.5	0.1	7.6	-30.4	-0.7	-23.1	-60.4	70.8
FAMILY HOUSING	0.0	0.0	-20.1	4.4	-6.4	7.3	4.9	1.1	-4.2	3.8	13.2	2.7	13.5
TOTAL	11.9	13.5	-2.6	15.8	-5.4	-5.8	3.3	-6.1	-0.6	-1.1	-14.3	-11.5	-8.6

Table 6-21
AIR FORCE BA by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840
O&M	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160
PROCUREMENT	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356
RDT&E	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393
MILITARY CONST	761	1,240	1,447	796	804	694	462	799	488	392	720	414	502
REV & MGMT FUNDS			75									14	167
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66	-33	-55
TOTAL, CURRENT $	**15,374**	**17,567**	**17,803**	**18,864**	**18,581**	**17,903**	**19,424**	**20,147**	**19,393**	**19,149**	**22,589**	**24,203**	**25,364**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	31,109	31,384	30,310	29,536	28,987	28,915	30,653	29,651	29,700	29,203	29,422	30,738	30,778
O&M	23,581	23,721	23,923	23,700	23,947	23,852	24,486	23,553	23,087	23,729	24,800	26,468	26,756
PROCUREMENT	28,772	31,168	29,938	37,613	34,635	28,026	33,701	36,086	32,148	30,377	38,847	41,063	40,357
RDT&E	10,308	13,842	11,548	11,276	12,802	15,083	16,198	16,699	15,828	13,861	13,577	12,954	13,394
MILITARY CONST	3,814	5,924	6,783	3,786	3,777	3,253	2,158	3,623	2,173	1,694	2,978	1,663	1,941
REV & MGMT FUNDS			338									55	655
TRUST & RECEIPTS	-658	-507	320	317	378	83	132	-141	-232	-303	-277	-133	-215
TOTAL, CONSTANT $	**96,926**	**105,533**	**103,161**	**106,228**	**104,527**	**99,210**	**107,328**	**109,471**	**102,704**	**98,561**	**109,348**	**112,807**	**113,666**
% REAL GROWTH													
MILITARY PERSONNEL	2.5	0.9	-3.4	-2.6	-1.9	-0.3	6.0	-3.3	0.2	-1.7	0.7	4.5	0.1
O&M	16.7	0.6	0.9	-0.9	1.0	-0.4	2.7	-3.8	-2.0	2.8	4.5	6.7	1.1
PROCUREMENT	62.9	8.3	-4.0	25.6	-7.9	-19.1	20.3	7.1	-10.9	-5.5	27.9	5.7	-1.7
RDT&E	53.1	34.3	-16.6	-2.4	13.5	17.8	7.4	3.1	-5.2	-12.4	-2.1	-4.6	3.4
MILITARY CONST	-3.2	55.3	14.5	-44.2	-0.2	-13.9	-33.7	67.9	-40.0	-22.0	75.8	-44.2	16.7
TOTAL	19.9	8.9	-2.3	3.0	-1.6	-5.1	8.2	2.0	-6.2	-4.0	10.9	3.2	0.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996	10,666
O&M	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150	16,889
PROCUREMENT	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707	16,907
RDT&E	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056	7,133
MILITARY CONST	273	303	296	307	289	277	508	632	856	470	541	633	1,049
REV & MGMT FUNDS	419						126	15	59	287	196	443	593
TRUST & RECEIPTS	-29	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266	-93
TOTAL, CURRENT $	**25,722**	**23,356**	**22,481**	**23,245**	**23,934**	**24,670**	**25,967**	**28,444**	**31,969**	**32,595**	**34,943**	**41,720**	**53,144**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	30,622	29,459	27,705	26,064	24,536	23,484	22,220	20,954	19,734	19,111	18,988	18,731	19,438
O&M	29,694	26,619	24,661	23,372	22,537	21,866	20,725	20,479	20,352	19,701	19,776	21,089	22,792
PROCUREMENT	33,777	25,491	22,384	21,078	18,769	17,304	16,453	19,447	23,162	20,323	19,850	21,371	26,216
RDT&E	13,090	11,189	9,677	9,537	9,655	8,687	8,433	8,602	8,228	8,421	8,136	8,503	11,057
MILITARY CONST	1,021	1,076	1,001	975	843	734	1,243	1,440	1,775	893	938	1,013	1,579
REV & MGMT FUNDS	1,587						333	37	134	609	382	780	945
TRUST & RECEIPTS	-110	-94	-71	-162	-64	-79	-192	-29	-74	-65	-282	-469	-148
TOTAL, CONSTANT $	**109,682**	**93,740**	**85,357**	**80,864**	**76,275**	**71,996**	**69,215**	**70,930**	**73,311**	**68,993**	**67,788**	**71,020**	**81,880**
% REAL GROWTH													
MILITARY PERSONNEL	-0.5	-3.8	-6.0	-5.9	-5.9	-4.3	-5.4	-5.7	-5.8	-3.2	-0.7	-1.4	3.8
O&M	11.0	-10.4	-7.4	-5.2	-3.6	-3.0	-5.2	-1.2	-0.6	-3.2	0.4	6.6	8.1
PROCUREMENT	-16.3	-24.5	-12.2	-5.8	-11.0	-7.8	-4.9	18.2	19.1	-12.3	-2.3	7.7	22.7
RDT&E	-2.3	-14.5	-13.5	-1.5	1.2	-10.0	-2.9	2.0	-4.4	2.3	-3.4	4.5	30.0
MILITARY CONST	-47.4	5.4	-7.1	-2.5	-13.6	-12.9	69.4	15.8	23.3	-49.7	5.1	7.9	55.9
TOTAL	-3.5	-14.5	-9.0	-5.3	-5.7	-5.6	-3.9	2.5	3.4	-5.9	-1.8	4.8	15.3

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,315	17,600
O&M	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,816	21,094	23,820
PROCUREMENT	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041	23,249	22,009	19,604
RDT&E	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207	12,867	13,156	13,695
MILITARY CONST	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,104
FAMILY HOUSING		914	805	885	793	798	828	921	870	888	1,112	1,212	1,027
REV & MGMT FUNDS	79	162	1,289	549	752	202	452	187	121	1,672			
TRUST & RECEIPTS	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485	-286	-303	-310
TOTAL, CURRENT $	**64,821**	**74,074**	**86,108**	**99,420**	**94,870**	**91,624**	**88,324**	**94,685**	**92,890**	**91,257**	**82,340**	**78,536**	**76,541**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	19,580	20,051	20,187	25,467	24,451	26,030	25,714	25,174	24,697	24,736	22,552	20,546	17,600
O&M	23,375	25,097	26,287	27,911	27,270	27,220	28,415	29,503	28,970	30,111	24,195	21,756	23,820
PROCUREMENT	34,583	39,026	48,697	54,757	48,412	39,136	31,527	35,243	33,366	25,780	24,336	22,513	19,604
RDT&E	13,020	15,052	16,734	17,862	16,917	18,633	17,610	17,004	15,042	13,108	13,487	13,461	13,695
MILITARY CONST	2,459	2,394	2,178	2,301	2,240	1,757	1,676	1,649	1,601	1,198	1,257	1,078	1,104
FAMILY HOUSING		1,261	1,078	1,152	1,009	991	999	1,068	973	950	1,167	1,242	1,027
REV & MGMT FUNDS	117	230	1,767	728	971	253	552	219	136	1,803			
TRUST & RECEIPTS	-516	-117	-184	-327	-276	-502	-415	-432	-308	-523	-300	-310	-310
TOTAL, CONSTANT $	**92,619**	**102,995**	**116,745**	**129,851**	**120,993**	**113,518**	**106,078**	**109,427**	**104,478**	**97,162**	**86,694**	**80,286**	**76,541**
% REAL GROWTH													
MILITARY PERSONNEL	0.7	2.4	0.7	26.2	-4.0	6.5	-1.2	-2.1	-1.9	0.2	-8.8	-8.9	-14.3
O&M	2.6	7.4	4.7	6.2	-2.3	-0.2	4.4	3.8	-1.8	3.9	-19.7	-10.1	9.5
PROCUREMENT	31.9	12.8	24.8	12.4	-11.6	-19.2	-19.5	11.8	-5.3	-22.7	-5.6	-7.5	-12.9
RDT&E	17.8	15.6	11.2	6.7	-5.3	10.1	-5.5	-3.4	-11.5	-12.9	2.9	-0.2	1.7
MILITARY CONST	55.7	-2.6	-9.0	5.7	-2.7	-21.6	-4.6	-1.6	-2.9	-25.2	4.9	-14.2	2.5
FAMILY HOUSING	0.0	0.0	-14.6	6.9	-12.4	-1.8	0.8	6.8	-8.9	-2.3	22.8	6.4	-17.3
TOTAL	13.1	11.2	13.3	11.2	-6.8	-6.2	-6.6	3.2	-4.5	-7.0	-10.8	-7.4	-4.7

Table 6-22
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332
O&M	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205
PROCUREMENT	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841
RDT&E	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434
MILITARY CONST	412	457	389	436	283	276	175	178	233	216	332	448	678
REV & MGMT FUNDS	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102	160	-55	804
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100	-52	-72
TOTAL, CURRENT $	**8,588**	**8,972**	**9,131**	**9,533**	**9,453**	**10,145**	**11,248**	**11,476**	**12,011**	**11,552**	**14,732**	**20,958**	**25,222**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	33,705	32,993	31,131	28,675	28,680	29,282	32,495	31,311	31,045	30,608	32,744	40,538	43,886
O&M	19,200	19,592	19,189	19,039	18,301	18,243	19,489	19,291	18,289	17,841	21,874	31,763	34,491
PROCUREMENT	5,874	6,639	6,012	5,756	5,731	6,217	7,990	10,537	10,216	7,696	11,271	17,882	22,988
RDT&E	3,952	3,737	3,876	4,416	4,945	5,540	5,891	6,185	6,074	6,000	6,105	6,803	5,795
MILITARY CONST	2,110	2,181	1,839	2,005	1,318	1,248	814	830	1,068	976	1,429	1,847	2,686
REV & MGMT FUNDS	-1,807	-1,740	-2,447	-1,164	-1,398	-878	-583	-2,042	-329	-443	670	-223	3,146
TRUST & RECEIPTS	-643	-520	347	181	262	61	93	-101	-171	-208	-419	-212	-281
TOTAL, CONSTANT $	**62,390**	**62,882**	**59,947**	**58,907**	**57,839**	**59,713**	**66,189**	**66,010**	**66,191**	**62,472**	**73,674**	**98,399**	**112,711**
% REAL GROWTH													
MILITARY PERSONNEL	-11.4	-2.1	-5.7	-7.9	0.0	2.1	11.0	-3.7	-0.9	-1.4	7.0	23.8	8.3
O&M	-5.5	2.0	-2.1	-0.8	-3.9	-0.3	6.8	-1.0	-5.2	-2.5	22.6	45.2	8.6
PROCUREMENT	-3.4	13.0	-9.5	-4.3	-0.4	8.5	28.5	31.9	-3.1	-24.7	46.4	58.7	28.6
RDT&E	2.3	-5.4	3.7	13.9	12.0	12.0	6.3	5.0	-1.8	-1.2	1.7	11.4	-14.8
MILITARY CONST	3.9	3.4	-15.7	9.0	-34.3	-5.3	-34.8	1.9	28.7	-8.5	46.3	29.2	45.4
TOTAL	-8.1	0.8	-4.7	-1.7	-1.8	3.2	10.8	-0.3	0.3	-5.6	17.9	33.6	14.5

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988	13,977
O&M	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894	13,204
PROCUREMENT	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423	6,701
RDT&E	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707	2,958
MILITARY CONST	460	458	502	423	421	693	624	915	755	737	702	955	803
FAMILY HOUSING													640
REV & MGMT FUNDS	-348	-113	-146	-17	-347	13	39	-54	15	-181	109	-54	136
TRUST & RECEIPTS	-64	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312	-800
TOTAL, CURRENT $	**25,033**	**24,749**	**23,077**	**22,596**	**20,185**	**21,395**	**21,920**	**21,398**	**23,919**	**26,019**	**28,770**	**32,601**	**37,620**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	44,916	42,949	39,042	32,941	28,148	26,978	26,849	26,127	25,748	25,486	25,222	25,732	26,003
O&M	33,474	29,788	26,478	25,280	22,096	20,722	19,805	19,269	19,431	20,126	20,161	20,957	21,243
PROCUREMENT	23,323	19,042	15,219	13,207	9,416	9,030	7,094	3,452	6,440	7,430	9,531	10,352	11,625
RDT&E	5,942	6,169	5,513	5,960	6,124	6,595	5,208	4,534	4,702	4,961	4,706	4,769	4,731
MILITARY CONST	1,773	1,690	1,759	1,419	1,353	2,106	1,653	2,252	1,716	1,563	1,372	1,697	1,299
FAMILY HOUSING													1,020
REV & MGMT FUNDS	-1,319	-413	-508	-56	-1,120	38	102	-133	35	-384	212	-95	216
TRUST & RECEIPTS	-244	-173	-167	-142	-180	-173	-100	-243	-151	-362	-433	-550	-1,274
TOTAL, CONSTANT $	**107,866**	**99,052**	**87,337**	**78,609**	**65,838**	**65,294**	**60,612**	**55,258**	**57,921**	**58,820**	**60,771**	**62,862**	**64,863**
% REAL GROWTH													
MILITARY PERSONNEL	2.3	-4.4	-9.1	-15.6	-14.6	-4.2	-0.5	-2.7	-1.5	-1.0	-1.0	2.0	1.1
O&M	-3.0	-11.0	-11.1	-4.5	-12.6	-6.2	-4.4	-2.7	0.8	3.6	0.2	4.0	1.4
PROCUREMENT	1.5	-18.4	-20.1	-13.2	-28.7	-4.1	-21.4	-51.4	86.6	15.4	28.3	8.6	12.3
RDT&E	2.5	3.8	-10.6	8.1	2.8	7.7	-21.0	-13.0	3.7	5.5	-5.1	1.3	-0.8
MILITARY CONST	-34.0	-4.7	4.1	-19.3	-4.6	55.6	-21.5	36.2	-23.8	-9.0	-12.2	23.7	-23.5
TOTAL	-4.3	-8.2	-11.8	-10.0	-16.3	-0.8	-7.2	-8.8	4.8	1.6	3.3	3.4	3.2

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,455	26,639
O&M	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,855	19,941
PROCUREMENT	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,858	10,280	8,801
RDT&E	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,978	5,825	5,541
MILITARY CONST	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878	832	1,230	1,116
FAMILY HOUSING	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,441	1,340
REV & MGMT FUNDS	20	-21	-95	-159	817	479	213	113	-357	-9	-91		
TRUST & RECEIPTS	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386	-233	-280	-284
TOTAL, CURRENT $	**45,281**	**51,520**	**55,655**	**66,708**	**71,107**	**73,808**	**77,315**	**79,973**	**78,017**	**90,360**	**79,228**	**70,805**	**63,093**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	26,554	26,722	26,875	34,146	34,830	33,690	34,668	35,699	32,914	35,266	33,717	28,779	26,639
O&M	24,073	25,381	26,043	26,790	28,297	28,771	30,709	29,858	30,316	38,312	27,711	24,281	19,941
PROCUREMENT	13,045	16,675	18,617	20,085	19,411	19,896	18,998	18,534	16,260	15,861	13,483	10,527	8,801
RDT&E	4,836	5,274	5,299	5,333	5,267	6,021	5,690	5,839	6,216	6,003	6,269	5,947	5,541
MILITARY CONST	1,342	1,405	1,367	1,549	2,007	2,517	2,101	1,672	1,411	949	872	1,255	1,116
FAMILY HOUSING	1,162	1,215	1,370	1,526	1,733	1,815	1,862	1,845	1,954	1,682	1,627	1,476	1,340
REV & MGMT FUNDS	30	-30	-130	-210	1,054	602	259	132	-401	-10	-95		
TRUST & RECEIPTS	-294	-167	-415	-243	-359	-235	-358	-279	-372	-416	-245	-287	-284
TOTAL, CONSTANT $	**70,748**	**76,475**	**79,027**	**88,977**	**92,240**	**93,078**	**93,930**	**93,298**	**88,298**	**97,648**	**83,339**	**71,978**	**63,093**
% REAL GROWTH													
MILITARY PERSONNEL	2.1	0.6	0.6	27.1	2.0	-3.3	2.9	3.0	-7.8	7.1	-4.4	-14.7	-7.4
O&M	13.3	5.4	2.6	2.9	5.6	1.7	6.7	-2.8	1.5	26.4	-27.7	-12.4	-17.9
PROCUREMENT	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.0	-21.9	-16.4
RDT&E	2.2	9.1	0.5	0.6	-1.3	14.3	-5.5	2.6	6.5	-3.4	4.4	-5.1	-6.8
MILITARY CONST	3.3	4.7	-2.7	13.3	29.6	25.4	-16.5	-20.4	-15.6	-32.7	-8.2	44.0	-11.1
FAMILY HOUSING	14.0	4.5	12.8	11.4	13.6	4.7	2.6	-1.0	5.9	-13.9	-3.3	-9.3	-9.2
TOTAL	9.1	8.1	3.3	12.6	3.7	0.9	0.9	-0.7	-5.4	10.6	-14.7	-13.6	-12.4

Table 6-23
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721
O&M	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164
PROCUREMENT	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992
RDT&E	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003
MILITARY CONST	279	374	391	342	290	277	145	196	190	252	452	523	93
REV & MGMT FUNDS	-206	-90	-125	69	-78	-99	68	-745	-195	-470	234	202	1,134
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65	-38	-28
DEDUCT,INTRAGOVT RECPT												-7	-7
TOTAL, CURRENT $	**9,641**	**10,318**	**11,009**	**11,835**	**11,726**	**12,234**	**13,191**	**13,973**	**14,466**	**13,339**	**15,962**	**19,246**	**22,072**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	25,882	26,419	24,830	24,058	23,386	23,370	24,735	24,956	25,384	25,652	27,094	29,070	30,196
O&M	16,699	17,474	16,005	15,847	15,203	14,511	15,666	15,721	15,444	16,317	18,975	22,711	22,499
PROCUREMENT	22,152	20,663	22,899	24,828	25,205	27,375	30,314	38,447	34,291	27,195	26,707	30,613	35,470
RDT&E	3,764	3,911	4,165	5,506	6,899	6,631	6,372	6,614	7,225	5,868	6,169	7,529	8,139
MILITARY CONST	1,410	1,746	1,801	1,548	1,324	1,234	660	884	853	1,108	1,912	2,136	392
REV & MGMT FUNDS	-1,010	-411	-562	302	-349	-430	298	-3,272	-852	-2,034	981	818	4,436
TRUST & RECEIPTS	-643	-520	343	317	364	83	132	-141	-236	-260	-272	-154	-108
DEDUCT,INTRAGOVT RECPT												-29	-28
TOTAL, CONSTANT $	**68,253**	**69,283**	**69,481**	**72,405**	**72,032**	**72,773**	**78,177**	**83,210**	**82,109**	**73,847**	**81,566**	**92,696**	**100,996**
% REAL GROWTH													
MILITARY PERSONNEL	-2.0	2.1	-6.0	-3.1	-2.8	-0.1	5.8	0.9	1.7	1.1	5.6	7.3	3.9
O&M	-10.7	4.6	-8.4	-1.0	-4.1	-4.6	8.0	0.4	-1.8	5.6	16.3	19.7	-0.9
PROCUREMENT	-3.3	-6.7	10.8	8.4	1.5	8.6	10.7	26.8	-10.8	-20.7	-1.8	14.6	15.9
RDT&E	7.7	3.9	6.5	32.2	25.3	-3.9	-3.9	3.8	9.2	-18.8	5.1	22.1	8.1
MILITARY CONST	13.1	23.9	3.1	-14.1	-14.5	-6.8	-46.5	34.0	-3.5	29.9	72.5	11.7	-81.7
TOTAL	-4.9	1.5	0.3	4.2	-0.5	1.0	7.4	6.4	-1.3	-10.1	10.5	13.6	9.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838	11,951
O&M	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569	18,419
PROCUREMENT	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394	14,785
RDT&E	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381	4,783
MILITARY CONST	425	333	310	343	395	414	517	675	692	634	760	805	642
FAMILY HOUSING													510
REV & MGMT FUNDS	-350	-45	166	27	-202	110	-87	-25	98	-62	117	-161	23
TRUST & RECEIPTS	-30	-28	-24	-27	-27	-31	-34	-38	-48	-15	-95	-105	-615
DEDUCT,INTRAGOVT RECPT	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15
TOTAL, CURRENT $	**22,505**	**22,505**	**22,051**	**22,336**	**22,470**	**23,984**	**27,393**	**28,462**	**30,775**	**33,524**	**37,813**	**42,710**	**50,482**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	30,553	29,409	26,346	24,325	23,289	22,191	22,314	21,269	20,854	20,708	20,455	20,589	21,572
O&M	23,951	21,435	20,037	19,130	18,235	19,013	20,600	20,940	21,952	23,317	23,466	25,499	27,241
PROCUREMENT	36,923	32,865	28,620	26,329	24,802	23,013	24,102	22,270	21,781	21,932	25,965	24,481	26,194
RDT&E	8,034	7,735	8,446	8,131	7,708	7,896	8,005	7,916	7,913	8,109	7,457	7,719	7,621
MILITARY CONST	1,635	1,226	1,085	1,150	1,271	1,255	1,368	1,661	1,574	1,346	1,482	1,423	1,030
FAMILY HOUSING													812
REV & MGMT FUNDS	-1,327	-165	578	89	-653	335	-230	-61	222	-132	228	-284	36
TRUST & RECEIPTS	-115	-103	-83	-89	-87	-96	-91	-94	-109	-31	-186	-185	-979
DEDUCT,INTRAGOVT RECPT	-30	-25	-21	-21	-26	-20	-17	-17	-21	-23	-21	-21	-24
TOTAL, CONSTANT $	**99,624**	**92,377**	**85,009**	**79,045**	**74,540**	**73,587**	**76,052**	**73,884**	**74,167**	**75,227**	**78,846**	**79,222**	**83,504**
% REAL GROWTH													
MILITARY PERSONNEL	1.2	-3.8	-10.4	-7.7	-4.3	-4.7	0.6	-4.7	-2.0	-0.7	-1.2	0.7	4.8
O&M	6.5	-10.5	-6.5	-4.5	-4.7	4.3	8.3	1.7	4.8	6.2	0.6	8.7	6.8
PROCUREMENT	4.1	-11.0	-12.9	-8.0	-5.8	-7.2	4.7	-7.6	-2.2	0.7	18.4	-5.7	7.0
RDT&E	-1.3	-3.7	9.2	-3.7	-5.2	2.4	1.4	-1.1	0.0	2.5	-8.1	3.5	-1.3
MILITARY CONST	317.4	-25.0	-11.5	6.0	10.5	-1.3	9.0	21.4	-5.2	-14.5	10.1	-4.0	-27.7
TOTAL	-1.4	-7.3	-8.0	-7.0	-5.7	-1.3	3.4	-2.9	0.4	1.4	4.8	0.5	5.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184	28,226	27,169	25,844
O&M	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,165	24,843	22,938
PROCUREMENT	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,430	25,545
RDT&E	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,826	9,087	9,031
MILITARY CONST	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871	1,090	1,108	839
FAMILY HOUSING	578	560	614	674	636	625	644	736	804	797	787	908	1,110
REV & MGMT FUNDS	192	579	-424	706	590	1,522	478	159	-274	-383	-3		187
TRUST & RECEIPTS	-43	-81	-150	47	-155	-153	-64	45	-143	-167	-186	-182	-181
DEDUCT,INTRAGOVT RECPT	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-23	-26	-27
TOTAL, CURRENT $	**59,242**	**67,402**	**70,920**	**84,197**	**88,492**	**90,813**	**94,570**	**101,171**	**97,725**	**102,180**	**96,858**	**92,335**	**85,286**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	21,628	22,891	22,877	29,409	30,045	29,686	30,785	31,254	29,473	30,647	29,766	27,476	25,844
O&M	29,470	31,259	31,956	33,937	33,027	31,873	35,222	34,880	32,295	32,800	28,664	25,475	22,938
PROCUREMENT	27,996	31,629	32,896	34,149	35,881	36,680	35,122	38,515	36,671	36,966	33,529	30,136	25,545
RDT&E	7,767	8,343	9,145	10,691	12,483	11,534	10,770	10,876	10,300	8,177	8,206	9,303	9,031
MILITARY CONST	1,209	1,425	1,458	1,694	1,816	1,981	2,148	1,799	1,619	941	1,143	1,132	839
FAMILY HOUSING	856	789	837	891	819	784	786	862	905	856	826	930	1,110
REV & MGMT FUNDS	284	824	-581	936	761	1,912	583	186	-308	-413	-3		187
TRUST & RECEIPTS	-64	-115	-205	62	-200	-192	-77	53	-161	-180	-195	-187	-181
DEDUCT,INTRAGOVT RECPT	-26	-33	-30	-28	-28	-35	-32	-30	-30	-31	-24	-27	-27
TOTAL, CONSTANT $	**89,121**	**97,012**	**98,353**	**111,741**	**114,604**	**114,223**	**115,308**	**118,396**	**110,764**	**109,764**	**101,912**	**94,239**	**85,286**
% REAL GROWTH													
MILITARY PERSONNEL	0.3	5.8	-0.1	28.6	2.2	-1.2	3.7	1.5	-5.7	4.0	-2.9	-7.7	-5.9
O&M	8.2	6.1	2.2	6.2	-2.7	-3.5	10.5	-1.0	-7.4	1.6	-12.6	-11.1	-10.0
PROCUREMENT	6.9	13.0	4.0	3.8	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.3	-10.1	-15.2
RDT&E	1.9	7.4	9.6	16.9	16.8	-7.6	-6.6	1.0	-5.3	-20.6	0.4	13.4	-2.9
MILITARY CONST	17.4	17.9	2.3	16.2	7.2	9.1	8.4	-16.3	-10.0	-41.9	21.4	-0.9	-26.0
FAMILY HOUSING	5.5	-7.9	6.2	6.4	-8.1	-4.3	0.3	9.6	5.0	-5.4	-3.6	12.6	19.4
TOTAL	6.7	8.9	1.4	13.6	2.6	-0.3	0.9	2.7	-6.5	-0.9	-7.2	-7.5	-9.5

Table 6-24
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68
CURRENT DOLLARS													
MILITARY PERSONNEL	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806
O&M	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211
PROCUREMENT	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408
RDT&E	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800
MILITARY CONST	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507	527	550	492
REV & MGMT FUNDS	-105	152	-14	11	-45	-38	-44	22	5	23	47	-69	75
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66	-33	-58
TOTAL, CURRENT $	**16,613**	**18,235**	**18,411**	**19,249**	**19,289**	**19,804**	**20,790**	**20,610**	**20,456**	**18,146**	**20,065**	**22,912**	**25,734**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	31,407	31,411	30,317	29,628	28,641	28,602	30,734	29,890	30,020	29,706	29,265	30,206	30,640
O&M	24,127	24,134	22,675	23,682	23,541	23,347	24,198	24,113	23,854	23,384	24,528	25,897	27,085
PROCUREMENT	34,785	35,776	35,631	36,012	37,387	35,200	38,382	38,962	35,219	25,563	30,968	37,239	41,389
RDT&E	8,782	11,841	12,453	11,433	12,029	14,682	15,676	14,789	16,554	13,836	12,573	13,285	15,092
MILITARY CONST	6,875	5,299	4,517	5,200	4,635	4,532	3,820	3,311	2,457	2,219	2,226	2,241	1,940
REV & MGMT FUNDS	-516	692	-65	47	-201	-166	-192	98	20	98	199	-279	292
TRUST & RECEIPTS	-658	-507	320	317	378	83	132	-141	-232	-303	-277	-133	-226
TOTAL, CONSTANT $	**104,800**	**108,646**	**105,849**	**106,318**	**106,408**	**106,281**	**112,750**	**111,023**	**107,893**	**94,502**	**99,482**	**108,456**	**116,213**
% REAL GROWTH													
MILITARY PERSONNEL	2.9	0.0	-3.5	-2.3	-3.3	-0.1	7.5	-2.8	0.4	-1.1	-1.5	3.2	1.4
O&M	24.3	0.0	-6.1	4.4	-0.6	-0.8	3.6	-0.4	-1.1	-2.0	4.9	5.6	4.6
PROCUREMENT	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1
RDT&E	38.5	34.8	5.2	-8.2	5.2	22.1	6.8	-5.7	11.9	-16.4	-9.1	5.7	13.6
MILITARY CONST	22.3	-22.9	-14.8	15.1	-10.9	-2.2	-15.7	-13.4	-25.8	-9.7	0.3	0.7	-13.4
TOTAL	-2.4	3.7	-2.6	0.4	0.1	-0.1	6.1	-1.5	-2.8	-12.4	5.3	9.0	7.2

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
CURRENT DOLLARS													
MILITARY PERSONNEL	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016	10,480
O&M	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614	16,017
PROCUREMENT	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902	13,028
RDT&E	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017	6,341
MILITARY CONST	494	366	271	331	285	286	303	414	444	537	615	701	779
FAMILY HOUSING													543
REV & MGMT FUNDS	-508	-423	16	22	-316	74	-75	-28	166	70	-10	-28	-15
TRUST & RECEIPTS	-29	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245	-2,017
TOTAL, CURRENT $	**25,892**	**24,867**	**23,778**	**23,999**	**23,627**	**23,928**	**25,042**	**26,446**	**27,915**	**29,217**	**32,277**	**38,976**	**45,157**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	30,416	29,386	27,990	26,214	24,288	23,154	22,178	20,663	19,584	19,053	18,880	18,998	19,195
O&M	29,545	27,328	24,965	25,041	23,554	22,001	21,401	20,500	20,115	19,948	19,560	20,611	21,734
PROCUREMENT	39,785	34,536	28,338	23,083	20,961	18,348	16,104	18,142	17,861	17,662	19,713	21,721	23,296
RDT&E	13,027	10,809	9,837	10,755	10,812	9,803	8,763	8,220	8,230	7,693	7,962	8,835	10,111
MILITARY CONST	1,883	1,340	947	1,110	919	871	803	1,019	1,010	1,142	1,198	1,235	1,241
FAMILY HOUSING													865
REV & MGMT FUNDS	-1,926	-1,541	57	73	-1,018	226	-198	-70	377	148	-19	-50	-24
TRUST & RECEIPTS	-109	-107	-82	-170	-57	-100	-207	-47	-120	-94	-265	-432	-3,212
TOTAL, CONSTANT $	**112,623**	**101,750**	**92,052**	**86,106**	**79,458**	**74,304**	**68,845**	**68,427**	**67,057**	**65,552**	**67,028**	**70,918**	**73,205**
% REAL GROWTH													
MILITARY PERSONNEL	-0.7	-3.4	-4.8	-6.4	-7.4	-4.7	-4.2	-6.8	-5.2	-2.7	-0.9	0.6	1.0
O&M	9.1	-7.5	-8.7	0.3	-5.9	-6.6	-2.7	-4.2	-1.9	-0.8	-2.0	5.4	5.5
PROCUREMENT	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2
RDT&E	-13.7	-17.0	-9.0	9.3	0.5	-9.3	-10.6	-6.2	0.1	-6.5	3.5	11.0	14.4
MILITARY CONST	-3.0	-28.9	-29.4	17.3	-17.3	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1	0.5

													TOTAL
-3.1	-9.7	-9.5	-6.5	-7.7	-6.5	-7.4	-0.6	-2.0	-2.3	2.3	5.8	3.2	

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
CURRENT DOLLARS													
MILITARY PERSONNEL	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,342	17,673
O&M	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017	23,462	22,804	23,206
PROCUREMENT	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,606	24,106
RDT&E	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,768	13,555
MILITARY CONST	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848	1,163	1,408	1,400
FAMILY HOUSING	571	679	772	795	834	804	889	929	943	888	904	1,083	1,099
REV & MGMT FUNDS	341	-112	-78	389	1,158	454	654	177	239	545			
TRUST & RECEIPTS	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527	-290	-298	-305
TOTAL, CURRENT $	**55,676**	**62,894**	**68,620**	**81,988**	**91,188**	**91,144**	**93,060**	**94,676**	**93,546**	**94,510**	**85,019**	**82,713**	**80,734**
CONSTANT FY 94 DOLLARS													
MILITARY PERSONNEL	19,535	19,972	19,921	25,564	25,868	25,631	25,412	26,020	23,500	24,756	22,162	20,575	17,673
O&M	22,510	24,449	24,875	25,784	27,392	25,944	29,491	29,446	29,190	27,959	24,880	23,512	23,206
PROCUREMENT	25,912	29,179	32,281	37,722	42,105	42,476	37,616	35,363	34,770	32,255	28,075	25,196	24,106
RDT&E	11,569	13,142	14,231	15,395	17,390	16,824	17,465	17,467	16,256	14,052	12,586	13,072	13,555
MILITARY CONST	1,336	1,702	1,802	2,022	2,206	2,233	1,971	1,801	1,582	914	1,219	1,442	1,400
FAMILY HOUSING	846	938	1,040	1,038	1,067	1,005	1,085	1,089	1,063	952	950	1,111	1,099
REV & MGMT FUNDS	505	-159	-107	516	1,494	571	798	207	269	587			
TRUST & RECEIPTS	-516	-139	-241	-413	-233	-477	-420	-468	-332	-568	-304	-305	-305
TOTAL, CONSTANT $	**81,696**	**89,086**	**93,801**	**107,628**	**117,289**	**114,207**	**113,418**	**110,925**	**106,298**	**100,907**	**89,568**	**84,603**	**80,734**
% REAL GROWTH													
MILITARY PERSONNEL	1.8	2.2	-0.3	28.3	1.2	-0.9	-0.9	2.4	-9.7	5.3	-10.5	-7.2	-14.1
O&M	3.6	8.6	1.7	3.7	6.2	-5.3	13.7	-0.2	-0.9	-4.2	-11.0	-5.5	-1.3
PROCUREMENT	11.2	12.6	10.6	16.9	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.0	-10.3	-4.3
RDT&E	14.4	13.6	8.3	8.2	13.0	-3.3	3.8	0.0	-6.9	-13.6	-10.4	3.9	3.7
MILITARY CONST	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.5	18.3	-2.9
FAMILY HOUSING	-2.2	10.9	10.8	-0.1	2.8	-5.9	7.9	0.4	-2.4	-10.4	-0.3	16.9	-1.0
TOTAL	11.6	9.0	5.3	14.7	9.0	-2.6	-0.7	-2.2	-4.2	-5.1	-11.2	-5.6	-4.6

CHAPTER 7
DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 1994, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1987 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1994. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1987 prices.

Table 7-5 provides Gross Domestic Product (GDP) for fiscal years 1960 through 1993 in current and constant FY 1987 dollars. The table also provides a breakdown of GDP for National Defense, Other Federal, State and Local, and All Other categories. Data and percentage distributions are on the National Income and Product Accounts (NIPA) basis.

Table 7-6 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1993.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1994.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

TABLE 7-1
FEDERAL OUTLAYS FY 1945-1994
($ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	82,965	2,023	3,112	6,001	94,101	- 1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	- 1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	- 1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	- 1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	- 1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	- 1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	- 2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	- 3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	- 3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	- 3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	- 3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	- 3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	- 4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	- 4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	- 4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	- 4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	- 4,807	97,723
1962	52,345	12,493	6,889	40,368	112,095	- 5,274	106,821
1963	53,400	13,345	7,740	42,628	117,113	- 5,797	111,316
1964	54,757	14,758	8,199	46,522	124,236	- 5,708	118,528
1965	50,620	16,030	8,591	48,895	124,136	- 5,908	118,228
1966	58,111	17,361	9,386	56,216	141,074	- 6,542	134,532
1967	71,417	17,645	10,268	65,428	164,758	- 7,294	157,464
1968	81,926	16,637	11,090	76,526	186,179	- 8,045	178,134

TABLE 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-1994
($ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	82,497	16,324	12,699	80,106	191,626	- 7,986	183,640
1970	81,692	16,573	14,380	91,636	204,281	- 8,632	195,649
1971	78,872	17,109	14,841	109,457	220,279	- 10,107	210,172
1972	79,174	18,709	15,478	126,903	240,264	- 9,583	230,681
1973	76,681	19,235	17,349	145,851	259,116	- 13,409	245,707
1974	79,347	22,061	21,449	163,251	286,108	- 16,749	269,359
1975	86,509	26,649	23,244	209,532	345,934	- 13,602	332,332
1976	89,619	28,204	26,727	241,628	386,178	- 14,386	371,792
1977	97,241	28,048	29,901	268,907	424,097	- 14,879	409,218
1978	104,495	30,226	35,458	304,287	474,466	- 15,720	458,746
1979	116,342	31,327	42,636	330,656	520,961	- 17,476	503,485
1980	133,995	38,350	52,538	386,006	610,889	- 19,942	590,947
1981	157,513	41,087	68,774	438,916	706,290	- 28,041	678,249
1982	185,309	41,851	85,044	459,650	771,854	-26,099	745,755
1983	209,903	42,984	89,828	499,641	842,356	-33,976	808,380
1984	227,413	47,959	111,123	497,308	883,803	-31,957	851,846
1985	252,748	49,075	129,504	547,762	979,089	-32,698	946,391
1986	273,375	47,264	136,047	566,657	1,023,343	-33,007	990,336
1987	281,999	48,388	138,652	571,327	1,040,366	-36,455	1,003,911
1988	290,361	48,312	151,838	610,596	1,101,107	-36,967	1,064,140
1989	303,559	49,835	169,266	657,724	1,180,384	-37,212	1,143,172
1990	299,331	54,485	184,221	751,269	1,289,306	-36,615	1,252,691
1991	273,292	60,157	194,541	835,151	1,363,141	-39,356	1,323,785
1992	298,350	63,078	199,439	859,273	1,420,140	-39,280	1,380,860
1993	290,617	66,824	201,536	945,827	1,504,804	-37,165	1,467,639
1994	276,869	70,136	212,091	993,765	1,552,861	-37,543	1,515,318

TABLE 7-2
FEDERAL OUTLAYS FY 1945-1994
(FY 1987 $ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	714.6	18.0	23.6	61.4	817.6	- 16.3	801.3
1946	401.9	30.7	27.9	44.6	505.1	- 15.9	489.2
1947	104.1	77.8	24.0	50.4	256.3	- 13.2	243.1
1948	64.9	32.4	22.4	74.3	194.0	- 12.2	181.8
1949	87.4	69.4	22.5	61.0	240.3	- 12.0	228.3
1950	94.6	72.8	24.2	71.0	262.6	- 12.5	250.1
1951	170.5	47.9	22.3	62.1	302.8	- 17.8	285.0
1952	297.7	38.9	22.0	67.0	425.6	- 23.4	402.2
1953	315.2	31.6	23.6	78.7	449.1	- 23.2	425.9
1954	290.7	27.5	21.8	67.6	407.6	- 21.5	386.1
1955	244.7	31.2	21.4	84.8	382.1	- 21.3	360.8
1956	229.5	32.6	21.7	90.9	374.7	- 20.6	354.1
1957	234.9	35.1	22.1	99.2	391.3	- 23.3	368.0
1958	229.0	35.7	22.5	109.4	396.6	- 22.9	373.7
1959	223.7	35.7	22.6	137.8	419.8	- 22.3	397.5
1960	217.9	34.3	26.6	133.8	412.6	- 23.1	389.5
1961	223.3	37.2	25.5	145.4	431.4	- 22.9	408.5
1962	230.0	47.9	25.7	159.7	463.3	- 24.6	438.7
1963	223.4	49.5	28.4	162.9	464.2	- 25.8	438.4
1964	225.3	53.9	29.7	173.9	482.8	- 24.5	458.3
1965	205.1	57.5	30.4	179.2	472.2	- 24.5	447.7
1966	229.6	60.8	32.3	200.8	523.5	- 26.2	497.3
1967	274.6	59.9	34.2	226.4	595.1	- 28.7	566.4
1968	299.5	54.3	35.5	254.1	643.4	- 29.8	613.6

TABLE 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-1994
(FY 1987 $ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	283.4	50.3	38.7	250.2	622.6	- 27.5	595.1
1970	264.4	48.5	41.6	271.0	625.5	- 27.7	597.8
1971	238.4	47.2	40.8	303.5	629.9	- 28.9	601.0
1972	220.3	49.1	40.5	333.9	643.8	- 25.5	618.3
1973	197.2	48.1	43.1	364.4	652.8	- 32.5	620.3
1974	185.3	51.1	49.6	377.1	663.1	- 37.7	625.4
1975	183.9	55.8	48.9	437.8	726.4	- 27.9	698.5
1976	177.8	55.1	52.2	471.6	756.7	- 27.4	729.3
1977	176.8	50.7	54.0	485.6	767.1	- 26.2	740.9
1978	177.2	50.9	59.5	512.2	799.8	- 25.9	773.9
1979	180.4	48.6	65.9	513.7	808.6	- 26.9	781.7
1980	187.1	54.1	74.4	545.0	860.6	- 28.5	832.1
1981	198.2	52.8	88.4	563.4	902.8	- 35.1	867.7
1982	214.3	50.5	101.8	555.4	922.0	- 30.9	891.1
1983	230.4	49.6	103.2	576.3	959.5	- 38.4	921.1
1984	241.7	53.1	122.3	551.2	968.3	- 34.8	933.5
1985	261.2	52.4	137.3	584.7	1,035.6	- 34.3	1,001.3
1986	276.4	48.8	140.1	586.0	1,051.3	- 34.0	1,017.3
1987	282.0	45.4	138.7	574.3	1,040.4	- 36.5	1,003.9
1988	283.3	46.4	146.5	586.7	1,062.9	- 35.8	1,027.1
1989	285.9	45.8	156.4	604.1	1,092.2	- 34.3	1,057.9
1990	272.3	47.9	163.1	659.3	1,142.6	- 32.4	1,110.2
1991	238.4	50.7	165.2	752.7	1,207.0	- 33.2	1,173.8
1992	253.0	51.6	164.6	752.0	1,221.2	- 32.1	1,189.1
1993	240.6	53.4	162.4	808.3	1,264.7	- 29.7	1,235.0
1994	223.6	54.7	166.7	828.1	1,273.1	- 29.1	1,244.0

TABLE 7-3
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	92,712	9,200	- 859	101,053
1946	55,232	11,028	- 819	65,441
1947	34,496	14,000	- 1,603	46,893
1948	29,764	17,684	- 1,612	45,836
1949	38,835	20,200	- 1,876	57,159
1950	42,562	22,787	- 2,253	63,096
1951	45,514	24,400	- 2,287	67,627
1952	67,686	26,098	- 2,433	91,351
1953	76,101	27,910	- 2,835	101,176
1954	70,855	30,701	- 3,056	98,500
1955	68,444	33,724	- 3,207	98,961
1956	70,640	36,711	- 3,561	103,790
1957	76,578	40,375	- 3,974	112,979
1958	82,405	44,851	- 4,905	122,351
1959	92,098	48,887	- 6,463	134,522
1960	92,191	51,876	- 7,019	137,048
1961	97,723	56,201	- 7,126	146,798
1962	106,821	60,206	- 7,926	159,101
1963	111,316	63,977	- 8,602	166,691
1964	118,528	69,302	- 10,164	177,666
1965	118,228	74,678	- 10,910	181,996
1966	134,532	82,843	- 12,887	204,488
1967	157,464	93,350	- 15,233	235,581
1968	178,134	102,411	- 18,551	261,994

TABLE 7-3 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	183,640	116,728	- 20,164	280,204
1970	195,649	131,332	- 24,065	302,916
1971	210,172	150,674	- 28,099	332,747
1972	230,681	168,550	- 34,375	364,856
1973	245,707	181,357	- 41,847	385,217
1974	269,359	198,959	- 43,357	424,961
1975	332,332	230,721	- 49,791	513,262
1976	371,792	256,731	- 59,094	569,429
1977	409,218	274,215	- 68,415	615,018
1978	458,746	296,983	- 77,889	677,840
1979	503,485	327,517	- 82,858	748,144
1980	590,947	369,086	- 91,451	868,582
1981	678,249	407,449	- 94,762	990,936
1982	745,755	436,733	- 88,195	1,094,293
1983	808,380	466,516	- 92,495	1,182,401
1984	851,846	505,008	- 97,577	1,259,277
1985	946,391	553,899	-105,897	1,394,393
1986	990,336	605,623	-112,379	1,483,580
1987	1,003,911	657,134	-108,446	1,552,599
1988	1,064,140	704,921	-115,382	1,653,679
1989	1,143,172	762,360	-121,976	1,783,556
1990	1,252,691	834,818	-135,377	1,952,132
1991	1,323,785	908,635	-154,570	2,077,850
1992	1,380,860	956,793	-178,117	2,159,536
1993	1,467,639	1,007,503	-206,406	2,268,736
1994	1,515,318	1,060,900	-226,138	2,350,080

TABLE 7-4
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1987 $ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	801.3	98.2	- 6.8	892.7
1946	489.2	110.1	- 5.9	593.4
1947	243.1	124.5	- 9.8	357.8
1948	181.8	140.1	- 9.3	312.6
1949	228.3	145.5	- 10.2	363.6
1950	250.1	163.3	- 12.5	400.9
1951	285.0	163.3	- 11.6	436.7
1952	402.2	163.7	- 12.0	553.9
1953	425.9	169.0	- 13.6	581.3
1954	386.1	182.8	14.7	583.6
1955	360.8	195.3	- 15.3	540.8
1956	354.1	204.9	- 16.7	542.3
1957	368.0	212.7	- 17.7	563.0
1958	373.7	229.1	- 21.0	581.8
1959	397.5	243.4	- 27.1	613.8
1960	389.5	255.1	- 29.1	615.5
1961	408.5	269.9	- 29.4	649.0
1962	438.7	279.4	- 32.2	685.9
1963	438.4	288.2	- 34.0	692.6
1964	458.6	304.8	- 39.7	723.7
1965	447.7	320.7	- 41.8	726.6
1966	497.3	342.9	- 48.5	791.7
1967	566.4	364.7	- 55.3	875.8
1968	613.6	377.7	- 64.3	927.0

TABLE 7-4 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1987 $ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	595.1	404.7	- 65.8	934.0
1970	597.8	422.1	- 73.6	946.3
1971	601.0	448.2	- 80.2	969.0
1972	618.6	471.9	- 92.8	997.7
1973	620.3	474.0	- 107.3	987.0
1974	625.4	479.4	- 102.3	1,002.5
1975	698.5	563.3	- 105.4	1,156.4
1976	729.3	511.7	- 116.1	1,124.9
1977	740.9	504.7	- 124.3	1,121.3
1978	773.9	507.3	- 131.4	1,149.8
1979	781.7	515.6	- 128.1	1,169.2
1980	832.1	526.3	- 127.6	1,230.8
1981	867.7	535.2	- 121.5	1,281.4
1982	891.1	538.0	- 106.5	1,322.6
1983	921.1	547.5	- 107.0	1,361.6
1984	933.5	566.6	- 108.4	1,391.7
1985	1,001.3	593.7	- 112.3	1,482.7
1986	1,017.3	627.0	- 115.9	1,528.4
1987	1,003.9	657.1	- 108.4	1,552.6
1988	1,027.1	676.2	- 110.8	1,592.5
1989	1,057.2	702.3	- 112.2	1,647.3
1990	1,110.2	779.4	- 119.6	1,770.0
1991	1,173.8	777.4	- 130.9	1,820.3
1992	1,118.9	804.7	- 147.2	1,776.4
1993	1,235.0	824.2	- 163.2	1,896.0
1994	1,244.0	845.9	- 171.8	1,918.1

Table 7-5
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP			
	GDP	National Defense	Other Federal	State & Local	All Other	GDP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1960	1,934.1	211.5	48.6	209.9	1,464.1	504.6	45.3	10.4	42.7	406.2	9.0	2.1	8.5	80.5
1961	1,963.5	217.8	48.1	223.3	1,474.4	517.0	47.1	10.4	46.5	413.0	9.1	2.0	9.0	79.9
1962	2,071.6	230.1	51.3	232.0	1,558.2	555.2	50.7	11.3	50.0	443.2	9.1	2.0	9.0	79.8
1963	2,143.4	224.1	62.7	240.2	1,616.4	584.5	51.1	14.3	53.3	465.8	8.7	2.4	9.1	79.7
1964	2,259.8	219.1	68.4	257.2	1,715.2	625.3	51.6	16.1	58.5	499.1	8.3	2.6	9.4	79.8
1965	2,372.7	204.4	72.4	271.8	1,824.0	671.0	49.4	17.5	63.3	540.8	7.4	2.6	9.4	80.6
1966	2,524.5	225.3	77.3	292.6	1,929.3	735.4	55.7	19.1	70.7	589.9	7.6	2.6	9.6	80.1
1967	2,632.9	267.7	77.0	308.0	1,980.2	793.3	68.8	19.8	78.9	625.9	8.7	2.5	9.9	78.9
1968	2,710.2	285.9	72.4	321.4	2,030.5	847.2	77.0	19.5	87.2	663.6	9.1	2.3	10.3	78.3
1969	2,819.7	274.5	73.8	336.5	2,134.9	925.7	78.5	21.1	97.1	729.1	8.5	2.3	10.5	78.8
1970	2,847.2	257.1	74.3	341.0	2,14.70	985.4	78.2	22.6	106.1	778.5	7.9	2.3	10.8	79.0
1971	2,886.3	230.0	73.1	354.3	2,228.9	1,050.9	75.8	24.1	119.1	831.9	7.2	2.3	11.3	79.2
1972	2,996.1	211.4	77.9	361.6	2,345.2	1,147.8	76.3	28.1	129.2	914.3	6.6	2.4	11.3	79.7
1973	3,168.4	199.7	74.9	369.8	2,523.9	1,274.0	77.1	30.3	141.5	1,025.1	6.1	2.4	11.1	80.5
1974	3,243.1	184.9	73.7	383.3	2,601.1	1,403.7	78.8	31.8	159.1	1,133.9	5.6	2.3	11.3	80.8
1975	3,173.2	183.9	77.5	392.1	2,519.6	1,509.8	86.3	38.1	181.5	1,203.9	5.7	2.5	12.0	79.8

Table 7-5 [Continued]
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP			
	GDP	National Defense	Other Federal	State & Local	All Other	GDP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1976	3,286.9	182.1	77.9	400.1	2,626.9	1,684.2	91.4	41.2	200.7	1,350.9	5.4	2.4	11.9	80.2
1977	3,461.9	180.7	79.7	396.8	2,804.6	1,917.2	99.2	45.6	215.6	1,556.9	5.2	2.4	11.2	81.2
1978	3,617.6	180.8	85.2	401.1	2,950.4	2,155.0	106.3	51.8	234.9	1,762.1	4.9	2.4	10.9	81.8
1979	3,752.7	182.9	87.0	411.7	3,071.1	2,429.5	117.6	56.9	261.5	1,993.5	4.8	2.3	10.8	82.1
1980	3,746.2	191.3	89.5	416.6	3,048.8	2,644.1	136.9	64.1	292.2	2,150.9	5.2	2.4	11.1	81.3
1981	3,812.2	202.2	89.1	413.6	3,107.3	2,964.4	160.9	72.0	314.9	2,416.6	5.4	2.4	10.6	81.5
1982	3,736.9	215.7	84.6	413.1	3,023.5	3,122.2	187.3	72.2	335.4	2,527.3	6.0	2.3	10.7	80.9
1983	3,811.2	229.9	88.1	417.7	3,075.5	3,316.5	210.2	79.6	355.9	2,670.8	6.3	2.4	10.7	80.5
1984	4,067.1	242.0	82.8	427.8	3,314.5	3,695.0	228.2	74.0	381.3	3,011.5	6.2	2.0	10.3	81.5
1985	4,206.6	260.1	88.2	448.0	3,410.4	3,967.7	251.7	83.5	418.0	3,214.5	6.3	2.1	10.5	81.0
1986	4,344.1	277.0	91.1	472.8	3,503.1	4,219.0	274.4	89.3	456.8	3,398.6	6.5	2.1	10.8	80.6
1987	4,452.4	287.7	92.2	488.5	3,584.0	4,452.4	287.7	92.2	488.5	3,584.0	6.5	2.1	11.0	80.5
1988	4,640.0	288.2	90.8	501.2	3,759.7	4,808.4	295.1	91.2	522.5	3,899.6	6.1	1.9	10.9	81.1
1989	4,776.8	281.3	93.9	518.4	3,883.2	5,173.3	299.5	99.9	562.7	4,211.2	5.8	1.9	10.9	81.4
1990	4,842.0	283.3	98.2	537.6	3,922.9	5,467.1	308.8	108.8	575.8	4,473.7	5.6	2.0	10.5	81.8
1991	4,780.1	285.4	103.7	546.7	3,844.3	5,629.5	326.5	120.6	639.0	4,543.4	5.8	2.1	11.4	80.7
1992	4,843.3	265.4	109.5	555.2	3,913.2	5,869.6	313.6	130.9	660.2	4,764.9	5.3	2.2	11.2	81.2
1993	4,973.7	253.4	115.0	568.8	4,036.5	6,172.3	306.4	140.8	695.3	5,029.8	5.0	2.3	11.3	81.5
1994	5,115.5	235.8	114.9	577.1	4,187.7	6,506.9	292.2	144.2	723.8	5,346.7	4.5	2.2	11.1	82.2

Table 7-6
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORK FORCE					Total DoD Man-power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-6 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORK FORCE					Total DoD Man-power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,665	7,041
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,450	6,749
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,125	6,247
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	3,000	5,886
1993	575	526	182	445	71	1,799	308	282	207	167	964	2,763	2,725	5,488
1994	540	481	174	426	68	1,689	290	269	199	161	919	2,608	2,500	5,108

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter.

Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter.

Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-7
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unem-ploy-ment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-7 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unem-ploy-ment	Total Labor Force
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,665	6,957	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,450	6,669	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,427	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,360	6,693	126,343
1991	2,077	974	3,051	3,125	6,176	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,424	8,130	126,730
1992	1,880	945	2,825	3,000	5,825	2,186	3,131	39	5,050	15,500	20,550	98,350	118,900	113,075	9,300	128,200
1993	1,799	915	2,714	2,725	5,439	2,028	2,943	38	4,780	15,554	20,334	100,066	120,400	114,961	9,100	129,500
1994	1,689	876	2,565	2,500	5,065	2,044	2,920	38	4,647	15,650	20,297	102,703	123,000	117,935	8,700	131,700

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-8
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Total Labor Force		% of GDP	
			Federal State & Local		Military & Civilian		Civilian Only					
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	36.1	39.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.9	20.1
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.9	5.8
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.1	3.7
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.3	5.0
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.4	5.2
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.3	7.5
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.4	13.5
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.9	14.5
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.9	13.4
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	9.2	11.1
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.5	10.2
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.7	10.4
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.8	10.5
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.7	10.2
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.2	9.5
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.4	9.6
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.4	9.4
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.2	9.1
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.9	8.7
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.8	7.5
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.3	7.9
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.5	9.0
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	9.1	9.6
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.4	8.9
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.8	8.3

Table 7-8 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Total Labor Force		% of GDP	
			Federal State & Local		Military & Civilian		Civilian Only					
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.1	7.5
1972	32.6	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.6	6.9
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.7	6.0
1974	28.8	29.5	18.3	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5	5.7
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.6	5.7
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.2	5.3
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	5.0	5.1
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.8	4.8
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.7	4.8
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	5.0	5.1
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.3	5.3
1982	24.5	24.8	16.7	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.9	5.9
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.2	6.3
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.1	6.0	6.2
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	6.2	6.4
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.3	6.5
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.8	6.2	6.3
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.7	2.6	5.4	5.9	6.0
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.7	5.9
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.3	5.5
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.9	4.7	4.9
1992	20.8	21.6	13.3	13.8	55.9	13.8	30.2	5.1	2.2	4.5	4.3	5.1
1993	18.9	19.8	12.2	12.8	56.8	13.4	30.1	5.0	2.1	4.2	4.1	4.7
1994	17.4	18.3	11.4	11.8	55.2	12.6	30.0	4.7	2.0	3.9	4.0	4.3
											3.7	
											3.4	
											3.1	
											3.0	
											2.8	