NATIONAL DEFENSE BUDGET ESTIMATES - FY 1992

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1992. It also provides selected current and constant dollar historical time series for National Defense, the total federal budget, and the U.S. economy.

OFFICE OF THE DEPARTMENT OF DEFENSE COMPTROLLER

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CHAPTER 1
NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget which includes, in addition to the DoD budget, activities of other Federal Agencies that support our National Defense. Data are provided in three standard classifications: total obligational authority (TOA), budget authority (BA), and outlays. These classifications are defined below.

Definitions

Budget Authority -- BA is the authority to enter into obligations for payment (outlays) of Government funds. Most Defense BA is provided by Congress in the form of enacted appropriations. Congress may also reappropriate or rescind previously enacted appropriations. Reappropriation is the extension of availability of previously appropriated funds. A reappropriation is counted as new BA in the first year of extended availability. A rescission, or cancellation, of a previous appropriation is counted as a reduction to current BA in the year in which the funds are rescinded.

Budget authority may be affected by transfers. Transfers from one current year Defense account to another will reduce the BA of the losing account and increase the BA of the gaining account. Transfers of unobligated balances resulting from legislation which changes the purpose for which the balances are available are counted as reductions in current budget authority in the account from which the balances are transferred and as increases to current budget authority in the account to which the funds are transferred.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. It is the sum of (1) all budget authority granted by (or requested from) Congress; (2) amounts authorized to be credited to a specific fund and (3) unobligated balances from previous years which remain available for obligation.

Defense TOA differs from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA);

(2) Application of shelf stock sales receipts to finance direct programs (increasing TOA with no effect on BA); and

(3) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed (decreasing BA with no effect on TOA).

An additional difference is Net Offsetting Receipts, which are deducted from BA but have no effect on TOA. These are collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts. Table 1-10 provides a reconciliation of TOA, BA, Appropriations and Authorizations requested in the FY 1992 DoD Budget.

Outlays -- There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). Payments, termed outlays, lag obligations due to the time required to render services or complete projects. Under full funding, Congress approves, in the year of the request, sufficient funds to complete most procurement and construction programs, even though these projects may require several years to complete. As a result of full funding, and the time required to produce and deliver goods and services, outlays during a fiscal year may be for payment of obligations incurred during prior years as well as the current year. Outlay data reflect these spending patterns and also the changes in program mix over time.

Budget Summary

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. The National Defense Budget includes, in addition to the DoD budget, those activities of the Departments of Energy and Transportation, the Federal Emergency Management Agency, and the Selective Service System which support the National Defense Function. These activities are aggregated in Table 1-1 as DoE and other, and are shown in more detail in later tables. Data are provided in both current and constant FY 1992 dollars.

Table 1-2 provides the National Defense BA estimate by Act in current dollars.

Table 1-3 provides the National Defense BA estimate by Act in constant FY 1992 dollars.

Table 1-4 provides the National Defense Outlays estimate by Act in current dollars.

Table 1-5 provides the National Defense Outlays estimate by Act in constant FY 1992 dollars.

Table 1-6 provides a reconciliation from the Defense Appropriation and Military Construction Acts to National Defense BA and Outlays shown in the President's Budget request in both current and constant FY 1992 dollars.

Table 1-7 provides the Long-Range forecast for the National Defense Function.

Table 1-8 provides BA for all functions of the total Federal Budget for fiscal years 1990 through 1996. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-9 provides Outlays for all functions of the total Federal Budget for fiscal years 1990 through 1996 in the same format as Table 1-8.

Table 1-10 provides a reconciliation between the FY 1992 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
($ Millions)

	FY 1990	FY 1991	CHANGE FY 91-92	FY 1992	CHANGE FY 92-93	FY 1993
CURRENT PRICES						
TOTAL OBLIGATIONAL AUTHORITY (TOA)						
DoD	293,815	274,283	+4,720	279,003	-368	278,635
BUDGET AUTHORITY						
DoD	292,999	272,953	+5,329	278,282	-387	277,895
DoE and Other	10,264	12,631	- 93	12,538	+ 471	13,009
Total National Defense	303,263	285,584	5,236	290,820	+84	290,904
OUTLAYS						
DoD	289,755	287,451	-4,406	283,045	-3,897	279,148
DoE and Other	9,576	11,460	+ 741	12,200	+ 638	12,838
TOTAL NATIONAL DEFENSE	299,331	298,910	-3,665	295,245	-3,259	291,986
CONSTANT FY 1992 PRICES						
TOTAL OBLIGATIONAL AUTHORITY (TOA)						
DoD	317,449	282,240	-3,237	279,003	-10,965	268,038
BUDGET AUTHORITY						
DoD	316,563	280,856	-2,574	278,282	-10,958	267,324
DoE and Other	11,088	12,999	- 462	12,537	- 22	12,515
Total National Defense	327,651	293,855	-3,036	290,820	-10,981	279,839
OUTLAYS						
DoD	314,289	296,423	-13,377	283,045	-14,673	268,372
DoE and Other	10,385	11,818	+ 381	12,199	+ 141	12,340
TOTAL NATIONAL DEFENSE	324,674	308,241	-12,996	295,245	-14,533	280,712

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
($ Millions)

	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
CURRENT PRICES								
BUDGET AUTHORITY								
DoD		293.0	273.0	278.3	277.9	278.2	280.7	282.6
DoE and Other		10.3	12.6	12.5	13.0	13.7	14.4	15.2
Total National Defense	299.6	303.3	285.6	290.8	290.9	291.9	295.1	297.8
OUTLAYS								
DoD		289.8	287.5	283.0	279.1	273.3	274.6	278.5
DoE and Other		9.6	11.5	12.2	12.8	13.4	14.0	14.7
TOTAL NATIONAL DEFENSE	303.6	299.3	298.9	295.2	292.0	286.7	288.6	293.2
CONSTANT FY 1992 PRICES								
BUDGET AUTHORITY								
DoD		316.6	280.9	278.3	267.3	257.8	251.0	243.7
DoE and Other		11.1	13.0	12.5	12.5	12.7	12.9	13.1
Total National Defense	334.2	327.7	293.9	290.8	279.8	270.5	263.9	256.8
OUTLAYS								
DoD		314.3	296.4	283.1	268.4	252.9	245.0	239.8
DoE and Other		10.4	11.8	12.2	12.3	12.4	12.5	12.7
TOTAL NATIONAL DEFENSE	339.9	324.7	308.2	295.2	280.7	265.3	257.5	252.5

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
($ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	78,876	79,021	78,017	77,513
Operation & Maintenance	88,309	86,019	86,452	84,666
Procurement	81,376	64,099	63,404	66,721
RDT&E	36,459	34,550	39,918	41,034
Revolving & Mgmt Funds	566	1,673	3,400	2,337
DoD Bill	**285,586**	**265,362**	**271,191**	**272,270**
Military Construction	5,130	4,996	4,537	3,714
Family Housing	3,143	3,296	3,611	3,554
Military Construction Bill	**8,272**	**8,292**	**8,148**	**7,268**
Contingencies (Proposed Legislation)	0	0	-336	-903
DoD Offsetting Receipts (Net) & Other	-859	-701	-721	-741
051 - TOTAL DoD	**292,999**	**272,953**	**278,282**	**277,894**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Acts	9,656	11,578	11,780	12,245
054 - Hud-Independent Agencies				
054 Fed Emerg Mgt Agency (FEMA)	310	308	310	300
054 Selective Service System	26	27	27	28
Subtotal	**336**	**335**	**337**	**328**
054 - DoD Appropriation Act				
054 Intelligence Community Staff	28	29	31	32
054 CIA Retiremt & Disab. Fund (Mandatory)	155	165	164	169
054 Coast Guard (Defense-Related)	0	300	0	0
Subtotal	**183**	**494**	**195**	**201**
054 - Commerce-Justice-State				
054 Ready Reserve Force	89	225	225	234
054 DEFENSE RELATED	**608**	**1,053**	**757**	**763**
053 / 054 - TOTAL DEF RELATED	**10,264**	**12,631**	**12,537**	**13,008**
050 - TOTAL NAT'L DEFENSE	**303,263**	**285,584**	**290,820**	**290,904**

NOTE: Numbers may not add due to rounding

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1992 $ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	84,800	82,298	78,017	74,214
Operation & Maintenance	96,096	86,656	86,452	81,404
Procurement	87,581	66,440	63,404	64,449
RDT&E	39,467	35,863	39,918	39,578
Revolving & Mgmt Funds	615	1,742	3,400	2,253
DoD Bill	**308,559**	**272,999**	**271,191**	**261,898**
Military Construction	5,530	5,181	4,537	3,583
Family Housing	3,409	3,406	3,611	3,428
Military Construction Bill	**8,939**	**8,587**	**8,148**	**7,011**
Contingencies (Proposed Legislation)	0	0	-336	-871
DoD Offsetting Receipts (Net) & Other	-935	-730	-721	-714
051 - TOTAL DoD	**316,563**	**280,856**	**278,282**	**267,324**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Acts	10,432	11,913	11,780	11,780
054 - Hud-Independent Agencies				
054 Fed Emerg Mgt Agency (FEMA)	335	317	310	289
054 Selective Service System	28	28	27	27
Subtotal	**363**	**345**	**337**	**316**
054 - DoD Appropriation Act				
054 Intelligence Community Staff	30	30	31	31
054 CIA Retiremt & Disab. Fund	167	170	164	163
054 Coast Guard (Defense Related)	0	309	0	0
Subtotal	**197**	**509**	**195**	**194**
054 - Commerce-Justice-State				
054 Ready Reserve Force	96	232	225	225
054 DEFENSE RELATED	**656**	**1,086**	**757**	**735**
053 / 054 - TOTAL DEF RELATED	**11,088**	**12,999**	**12,537**	**12,515**
050 - TOTAL NAT'L DEFENSE	**327,651**	**293,855**	**290,820**	**279,839**

Table 1-5
NATIONAL DEFENSE OUTLAYS
($ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	75,622	78,938	77,848	77,321
Operation & Maintenance	88,340	86,192	85,722	84,273
Procurement	80,972	79,098	74,300	68,849
RDT&E	37,458	35,543	37,841	39,745
Revolving & Mgmt Funds	-330	534	1,811	2,273
General Transfer Authority	-	-	420	330
DoD Bill	**282,062**	**280,305**	**277,942**	**272,791**
Military Construction	5,080	4,592	4,948	4,731
Family Housing	3,501	3,336	3,419	3,615
Military Construction Bill	**8,581**	**7,928**	**8,367**	**8,346**
Contingencies (Proposed Legislation)	-	-	-2,538	-1,247
DoD Offsetting Receipts (Net) & Other	-888	-782	-726	-742
051 - TOTAL DoD	**289,755**	**287,451**	**283,045**	**279,148**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Acts	8,988	10,513	11,443	12,072
054 - Hud-Independent Agencies				
054 Fed Emerg Mgt Agency (FEMA)	294	310	312	305
054 Selective Service System	24	26	27	28
Subtotal	**317**	**336**	**339**	**333**
054 - DoD Appropriation Act				
054 Intelligence Community Staff	24	28	30	31
054 CIA Retiremt & Disab. Fund	155	165	164	169
054 Enh. Security Countermeasures	1	0	0	0
054 Coast Guard (Defense-Related)	0	252	45	2
Subtotal	**180**	**445**	**239**	**202**
054 - Commerce-Justice-State				
Ready Reserve Force	89	166	178	230
054 DEFENSE RELATED	**587**	**947**	**756**	**765**
053 / 054 - TOTAL DEF RELATED	**9,575**	**11,460**	**12,199**	**12,837**
050 - TOTAL NAT'L DEFENSE	**299,331**	**298,910**	**295,245**	**291,986**

Note: Numbers may not add due to rounding.

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1992 $ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	81,287	82,227	77,848	74,025
Operation & Maintenance	96,303	86,910	85,722	81,003
Procurement	88,001	82,345	74,300	66,395
RDT&E	40,699	36,964	37,841	38,312
Revolving & Mgmt Funds	-359	556	1,811	2,192
General Transfer Authority	-	-	420	318
DoD Bill	**305,931**	**289,002**	**277,942**	**262,245**
Military Construction	5,516	4,781	4,948	4,559
Family Housing	3,809	3,454	3,419	3,486
Military Construction Bill	**9,325**	**8,235**	**8,367**	**8,045**
Contingencies (Proposed Legislation)	-	-	-2,538	-1,202
DoD Offsetting Receipts (Net) & Other	-967	-814	-726	-716
051 - TOTAL DoD	**314,289**	**296,423**	**283,045**	**268,372**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Acts	9,749	10,841	11,443	12,072
054 - Hud-Independent Agencies				
054 Fed Emerg Mgt Agency (FEMA)	319	320	312	293
054 Selective Service System	26	27	27	27
Subtotal				
054 - DoD Appropriation Act				
054 Intelligence Community Staff	26	29	30	30
054 CIA Retiremt & Disab. Fund	168	170	164	162
054 Enh. Security Countermeasures	1	-	-	-
054 Coast Guard (Defense-Related)	-	260	45	2
Subtotal	**194**	**459**	**239**	**194**
054 - Commerce-Justice-State				
Ready Reserve Force	97	171	178	221
054 DEFENSE RELATED	**636**	**977**	**756**	**735**
053 / 054 - TOTAL DEF RELATED	**10,385**	**11,818**	**12,199**	**12,340**
050 - TOTAL NAT'L DEFENSE	**324,674**	**308,241**	**295,245**	**280,712**

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
($ Billions)

		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
050	National defense	303.3	285.6	290.8	290.9	291.9	295.1	297.8
150	International affairs	18.8	19.8	35.7	21.8	20.6	20.9	21.3
250	General science, space and technology	14.6	16.5	18.9	20.7	22.2	23.7	25.1
270	Energy	4.9	5.2	4.1	5.1	5.5	4.9	5.0
300	Natural resources and environment	18.1	18.8	19.7	19.5	18.9	18.0	17.9
350	Agriculture	14.5	20.7	20.2	17.7	16.4	16.9	14.0
370	Commerce and housing credit	62.3	122.1	105.8	11.7	13.3	14.0	15.2
400	Transportation	30.9	31.2	34.3	35.1	35.7	36.9	39.0
450	Community & regional development	9.8	7.5	5.8	5.6	5.8	5.8	5.9
500	Education, training, employment, and social services	40.3	45.3	46.9	46.3	45.5	45.3	45.7
550	Health	60.9	73.6	81.3	91.8	102.6	113.6	126.0
570	Medicare	98.8	104.5	113.8	124.5	138.5	154.6	174.6
600	Income security	179.8	211.1	222.7	232.5	238.2	249.1	258.8
650	Social security	307.0	329.5	351.1	379.9	412.4	443.5	478.4
700	Veterans benefit and services	30.6	32.2	33.4	34.0	35.2	36.2	37.3
750	Administration of justice	12.4	12.8	14.8	15.5	15.7	16.4	17.3
800	General government	13.2	12.3	12.7	13.0	13.1	13.6	14.2
900	Net interest	184.7	196.6	206.3	212.0	215.5	213.8	211.0
920	Allowances	-	14.0	0.1	0.1	0.1	0.1	0.1
950	Undistributed offsetting receipts	-36.6	-39.1	-40.8	-43.7	-41.4	-44.8	-44.9
	Totals	1,368.5	1,520.0	1,577.8	1,533.7	1,605.8	1,677.5	1,759.6

NOTE: Totals may not add due to rounding.

Table 1-8
FEDERAL UNIFIED BUDGET OUTLAYS BY FUNCTION
($ Billions)

		FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
050	National defense	299.3	298.9	295.2	292.0	286.7	288.6	293.2
150	International affairs	13.8	17.0	17.8	18.3	18.5	18.5	18.6
250	General science, space and technology	14.4	15.8	17.5	19.1	20.9	22.4	23.9
270	Energy	2.4	2.6	3.7	4.8	5.0	4.0	3.4
300	Natural resources and environment	17.1	18.8	19.5	20.0	20.1	19.6	18.9
350	Agriculture	12.0	15.9	15.3	14.2	13.5	12.1	12.6
370	Commerce and housing credit	67.1	119.5	92.8	50.4	-32.8	-37.7	-26.8
400	Transportation	29.5	31.5	32.7	34.7	35.4	35.5	37.1
450	Community & regional development	8.5	7.7	6.5	5.9	5.6	5.5	5.4
500	Education, training, employment, and social services	38.5	42.8	45.5	46.0	45.1	45.0	40.9
550	Health	57.7	71.2	81.3	91.3	102.0	112.9	125.2
570	Medicare	98.1	104.4	113.7	124.6	138.5	154.5	174.6
600	Income security	147.3	173.2	184.8	194.1	204.8	215.2	223.7
650	Social security	248.6	269.0	286.6	306.5	323.1	339.6	356.6
700	Veterans benefit and services	29.1	31.5	33.0	33.9	36.6	36.1	35.7
750	Administration of justice	10.0	12.6	14.5	15.2	15.4	15.8	17.1
800	General government	10.7	11.2	13.2	14.2	14.2	13.4	14.2
900	Net interest	184.2	197.0	206.3	212.0	215.5	213.8	211.0
920	Allowances	-	8.2	4.7	0.9	0.5	0.1	0.1
950	Undistributed offsetting receipts	-36.6	-39.1	-40.8	-43.7	-41.4	-44.8	-44.9
	Totals	**1,251.7**	**1,409.6**	**1,445.9**	**1,454.2**	**1,427.1**	**1,470.3**	**1,540.8**

NOTE: Totals may not add due to rounding.

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
($ Millions)

[Current Dollars]	Budget Authority				Outlays			
	1990	1991	1992	1993	1990	1991	1992	1993
DoD Appropriations Act *	285,586	265,362	271,191	272,270	282,063	280,305	277,942	272,791
Military Construction Act	8,272	8,292	8,148	7,268	8,581	7,928	8,367	8,346
Proposed Legislation	0	0	-336	-903	0	0	-2,538	-1,247
Other Defense Related Activities	10,264	12,631	12,537	13,008	9,575	11,460	12,199	12,837
Offsetting Receipts	-859	-701	-721	-741	-888	-782	-726	-742
TOTAL NATIONAL DEFENSE	**303,263**	**285,584**	**290,820**	**290,904**	**299,331**	**298,910**	**295,245**	**291,986**
[FY 1992 Dollars]								
DoD Appropriations Act	308,559	272,999	271,191	261,898	305,931	289,002	277,942	262,245
Military Construction Act	8,939	8,587	8,148	7,011	9,325	8,235	8,367	8,045
Proposed Legislation	-	-	-336	-871	0	0	-2,538	-1,202
Other Defense Related Activities	11,088	12,999	12,537	12,515	10,385	11,818	12,199	12,340
Offsetting Receipts	-935	-730	-721	-714	-967	-814	-726	-716
TOTAL NATIONAL DEFENSE	**327,651**	**293,855**	**290,820**	**279,839**	**324,674**	**308,241**	**295,245**	**280,712**

* Excludes CIA Retirement Fund and Intelligence Community Staff, which the Appropriations Committees include in the DoD Act.

Table 1-10
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Summaries:				
Military Personnel	-	78,016,900	78,016,900	78,016,900
Operation & Maintenance	86,431,600	86,431,600	86,451,600	86,431,600
Procurement	63,399,800	63,399,800	63,404,100	63,399,800
RDT&E	39,922,600	39,922,600	39,918,300	39,922,600
Revolving & Management Funds	3,400,200	3,400,200	3,400,200	3,400,200
DoD Bill	**193,154,200**	**271,171,100**	**271,191,100**	**271,171,100**
Military Construction	4,516,400	4,536,900	4,536,900	4,556,900
Family Housing	3,606,025	3,606,025	3,610,900	3,610,900
Mil Con Bill	**8,122,425**	**8,142,925**	**8,147,800**	**8,167,800**
Subtotal	**201,276,625**	**279,314,025**	**279,338,900**	**279,338,900**
Contingencies	(335,900)	(335,900)	(335,900)	(335,900)
Offsetting Receipts (Net)	-	-	(720,800)	-
Total DoD	**200,940,725**	**278,978,125**	**278,282,200**	**279,003,000**
Reconciliation:				
Authorization	**200,940,725**			
Mil Pers Not Authorized	78,016,900			
Mil Con Authorized in PY	39,000			
Mil Con Appropriated in PY	(18,500)			
Appropriation		**278,978,125**		
Restoration of Rocky Mt. Arsenal		20,000		
Debt Reduction, Family Housing, Army		(125)		
Authority to Borrow, HOAP		5,000		
Offsetting Receipts, (Net)		(720,800)		
Budget Authority			**278,282,200**	
Financing, Net Receipts			720,800	
NATO Infrastructure Recoupment			20,000	
Restoration of Rocky Mt. Arsenal			(20,000)	
TOA				**279,003,000**

Table 1-10 [Continued]
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement:				
Army				
Aircraft	1,667,700	1,667,700	1,667,700	1,667,700
Missiles	1,106,700	1,106,700	1,106,700	1,106,700
Wpns & Trkd Comb Veh	839,100	839,100	839,100	839,100
Ammunition	1,249,800	1,249,800	1,249,800	1,249,800
Other Procurement	3,163,800	3,163,800	3,163,800	3,163,800
Navy				
Aircraft	7,231,800	7,231,800	7,216,700	7,231,800
Weapons	4,581,300	4,581,300	4,530,700	4,581,300
Shipbuilding & Conversion	8,647,200	8,647,200	8,758,900	8,647,200
Other Procurement	6,471,200	6,471,200	6,458,800	6,471,200
Marine Corps Procurement	1,039,400	1,039,400	1,010,100	1,039,400
Air Force				
Aircraft	10,915,500	10,915,500	10,915,500	10,915,500
Missiles	5,841,800	5,841,800	5,841,800	5,841,800
Other Procurement	8,058,100	8,058,100	8,058,100	8,058,100
Procurement, Def Agencies	2,111,600	2,111,600	2,111,600	2,111,600
Inspector General	300	0	0	0
Chem Demilitarization, Def	474,800	474,800	474,800	474,800
Total Procurement	**63,400,100**	**63,399,800**	**63,404,100**	**63,399,800**
Reconciliation:				
Authorization	**63,400,100**			
Appropriated under Operations Def. Inspector General	(300)			
Appropriation		**63,399,800**		
Proposed Transfers		4,300		
Budget Authority			**63,404,100**	
Proposed Transfers			(4,300)	
TOA				**63,399,800**

Table 1-10 [Continued]
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E:				
Army	6,236,400	6,236,400	6,236,400	6,236,400
Navy	8,198,600	8,198,600	8,194,300	8,198,60
Air Force	15,154,600	15,154,600	15,154,600	15,154,600
Defense Agencies	10,032,500	10,032,500	10,032,500	10,032,500
Development Test & Evaluation	286,300	286,300	286,300	286,300
Operational Test & Evaluation	14,200	14,200	14,200	14,200
Total RDT&E	**39,922,600**	**39,922,600**	**39,918,300**	**39,922,600**
Reconciliation:				
Authorization	**39,922,600**			
Appropriation		**39,922,600**		
Proposed Transfers		(4,300)		
Budget Authority			**39,918,300**	
Proposed Transfers			4,300	
TOA				**39,922,600**

Table 1-10 [Continued]
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance:				
Army	21,886,800	21,886,800	21,886,800	21,886,800
Navy	23,679,200	23,679,200	23,679,200	23,679,200
Marine Corps	1,894,600	1,894,600	1,894,600	1,894,600
Air Force	20,351,900	20,351,900	20,351,900	20,351,900
Defense Agencies	8,794,800	8,794,800	8,794,800	8,773,400
Inspector General	115,900	116,200	116,200	137,600
Army Reserve	937,200	937,200	937,200	937,200
Navy Reserve	816,100	816,100	816,100	816,100
Marine Corps Reserve	75,900	75,900	75,900	75,900
Air Force Reserve	1,075,400	1,075,400	1,075,400	1,075,400
Army National Guard	2,080,700	2,080,700	2,080,700	2,080,700
Air National Guard	2,287,800	2,287,800	2,287,800	2,287,800
Rifle Practice	5,000	5,000	5,000	5,000
Court of Military Appeals	5,500	5,500	5,500	5,500
Environmental Restoration	1,252,900	1,252,900	1,252,900	1,252,900
Humanitarian Assistance	13,000	13,000	13,000	13,000
Drug Interdiction	1,158,600	1,158,600	1,158,600	1,158,600
Rest. of Rocky Mt. Arsenal	0	0	20,000	0
Total Operation & Maintenance	**86,431,300**	**86,431,600**	**86,451,600**	**86,431,600**
Reconciliation:				
Authorization	**86,431,600**			
Authorized Under Procurement:				
Def. Inspector General	300			
Appropriation		**86,431,600**		
Restoration of Rocky Mt. Arsenal		20,000		
Budget Authority			**86,451,600**	
Restoration of Rocky Mt. Arsenal			(20,000)	
TOA				**86,431,600**

Table 1-10 [Continued]
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

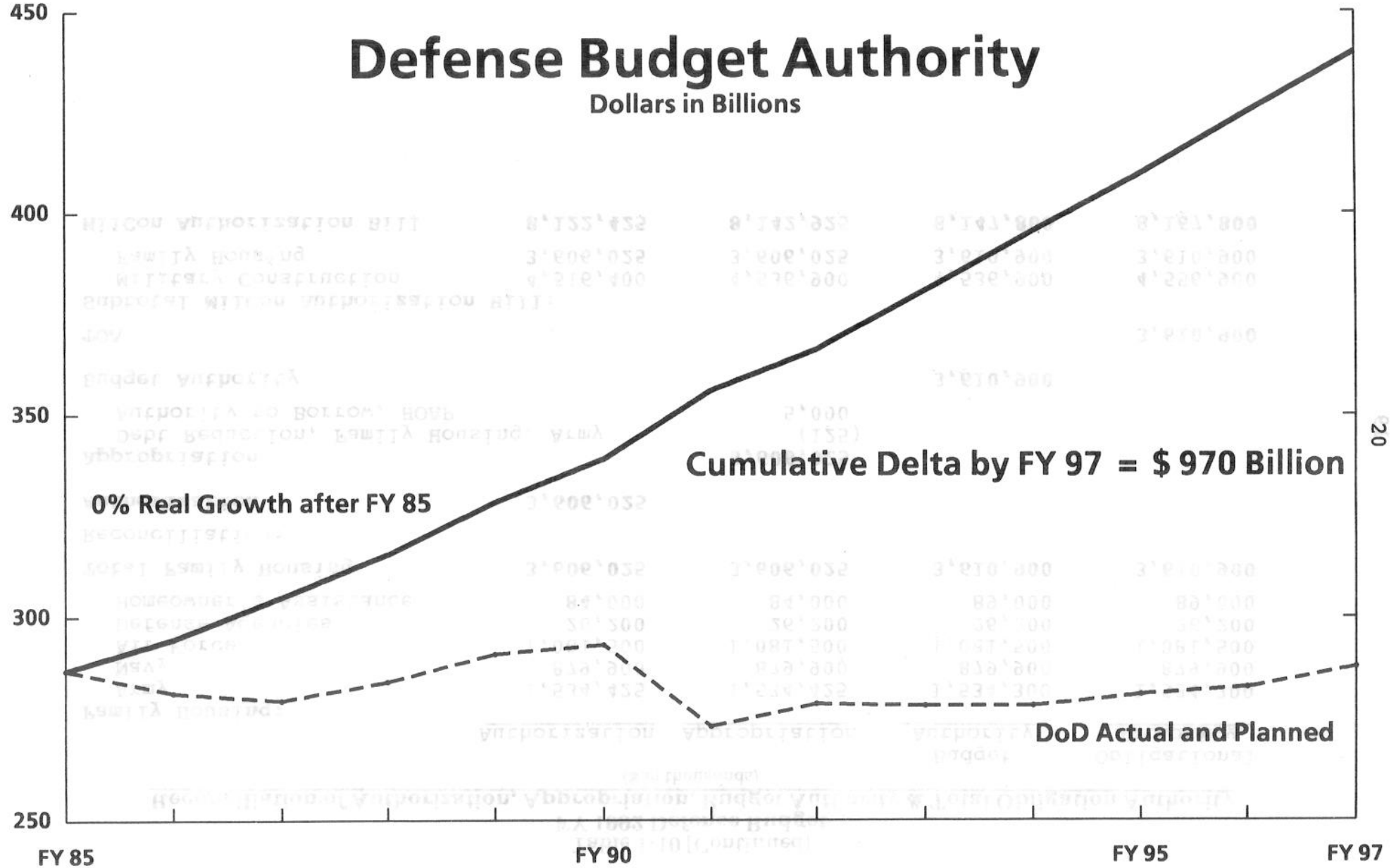
	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Mgt Funds:				
Def. Business Operating Fund	3,400,200	3,400,200	3,400,200	3,400,200
Reconciliation:				
Authorization	**3,400,200**			
Appropriation		**3,400,200**		
Budget Authority			**3,400,200**	
TOA				**3,400,200**
Subtotal DoD Authorization Bill:				
Military Personnel	-	78,019,900	78,016,900	78,016,900
Procurement	63,400,100	63,399,800	63,404,100	63,399,800
RDT&E	39,922,600	39,922,600	39,918,300	39,922,600
Operation & Maintenance	86,431,300	86,431,600	86,451,600	86,431,600
Revolving & Management Funds	3,400,000	3,400,000	3,400,000	3,400,000
DoD Authorization Bill	**193,154,200**	**271,171,100**	**271,191,100**	**271,171,100**

Table 1-10 [Continued]
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Military Construction:				
Army	851,300	851,300	851,300	851,300
Navy	657,800	657,800	657,800	657,800
Air Force	1,061,900	1,082,400	1,082,400	1,082,400
Defense Agencies	571,600	571,600	571,600	571,600
Army National Guard	50,400	50,400	50,400	50,400
Air National Guard	131,800	131,800	131,800	131,800
Army Reserve	57,500	57,500	57,500	57,500
Navy Reserve	20,900	20,900	20,900	20,900
Air Force Reserve	20,800	20,800	20,800	20,800
Base Realignment & Closure	633,600	633,600	633,600	633,600
Base Realignment & Closure	100,000	100,000	100,000	100,000
NATO Infrastructure	358,800	358,800	358,800	378,800
Total Military Construction	**4,516,400**	**4,536,900**	**4,536,900**	**4,556,900**
Reconciliation:				
Authorization	**4,516,400**			
Authorized in Prior Years:				
Large Rocket Test Fac (AF)	36,000			
Upgrade Dorms, USAF Academy	3,000			
Appropriated in Prior Years:				
Education & Training Facility, USAF Academy	(15,000)			
Classified Project	(3,500)			
Appropriation		**4,536,900**		
Budget Authority			**4,536,900**	
NATO Infrastructure Recoupment			20,000	
TOA				**4,556,900**

Table 1-10 [Continued]
FY 1992 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Obligational Authority
Family Housing:				
Army	1,534,425	1,534,425	1,534,300	1,534,300
Navy	879,900	879,900	879,900	879,900
Air Force	1,081,500	1,081,500	1,081,500	1,081,500
Defense Agencies	26,200	26,200	26,200	26,200
Homeowner's Assistance	84,000	84,000	89,000	89,000
Total Family Housing	**3,606,025**	**3,606,025**	**3,610,900**	**3,610,900**
Reconciliation:				
Authorization	**3,606,025**			
Appropriation		**3,606,025**		
Debt Reduction, Family Housing, Army		(125)		
Authority to Borrow, HOAP		5,000		
Budget Authority			**3,610,900**	
TOA				**3,610,900**
Subtotal MilCon Authorization Bill:				
Military Construction	4,516,400	4,536,900	4,536,900	4,556,900
Family Housing	3,606,025	3,606,025	3,610,900	3,610,900
MilCon Authorization Bill	**8,122,425**	**8,142,925**	**8,147,800**	**8,167,800**


Defense Budget Authority
Dollars in Billions
450
400
350
300
250
Cumulative Delta by FY 97 = $ 970 Billion
0% Real Growth after FY 85
DoD Actual and Planned
FY 85
FY 90
FY 95
FY 97
20

CHAPTER 2
CONTINGENCY ESTIMATES AND DOD BUDGET REQUEST BY APPROPRIATION ACT FY 1991 BUDGET

Table 2-1 reflects **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the FY 1992 budget. The contingency estimates are only in the Defense Appropriations Act. They represent the Administration's proposed legislation to support several military initiatives resulting from the Defense Management Review.

Table 2-2 is a summary of the total Department of Defense **Budget Authority and Outlay** estimates for the FY 1992 budget as submitted to the Congress in February 1991. The estimates are identified by the Defense Appropriation Act and the Military Construction/Family Housing Act.

Table 2-1
FY 1992 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
($ in Thousands)

	DEFENSE APP'N ACT	MC/FH APP'N ACT	TREASURY POSTAL ETC	HUD & INDEP AGENCIES	ENERGY ACTS	NATIONAL DEFENSE TOTAL
BUDGET AUTHORITY:						
Proposed Legislation	-86,000	-	-	-	-	-86,000
Davis Bacon Reform	-150,000	-	-	-	-	-150,000
Base Closure	-150,000	-	-	-	-	-150,000
Lease Replacement Fund	50,000	-	-	-	-	50,000
Total Contingency	**-336,000**	-	-	-	-	**-336,000**
OUTLAYS:						
Proposed Legislation	-67,000	-	-	-	-	-67,000
Davis Bacon Reform	-81,000	-	-	-	-	-81,000
Base Closure	-117,000	-	-	-	-	-117,000
Lease Replacement Fund	6,000	-	-	-	-	6,000
Transfer to Other Agencies	-2,279,000	-	-	-	-	-2,279,000
Total Contingency	**-2,538,000**	-	-	-	-	**-2,538,000**

Table 2-2

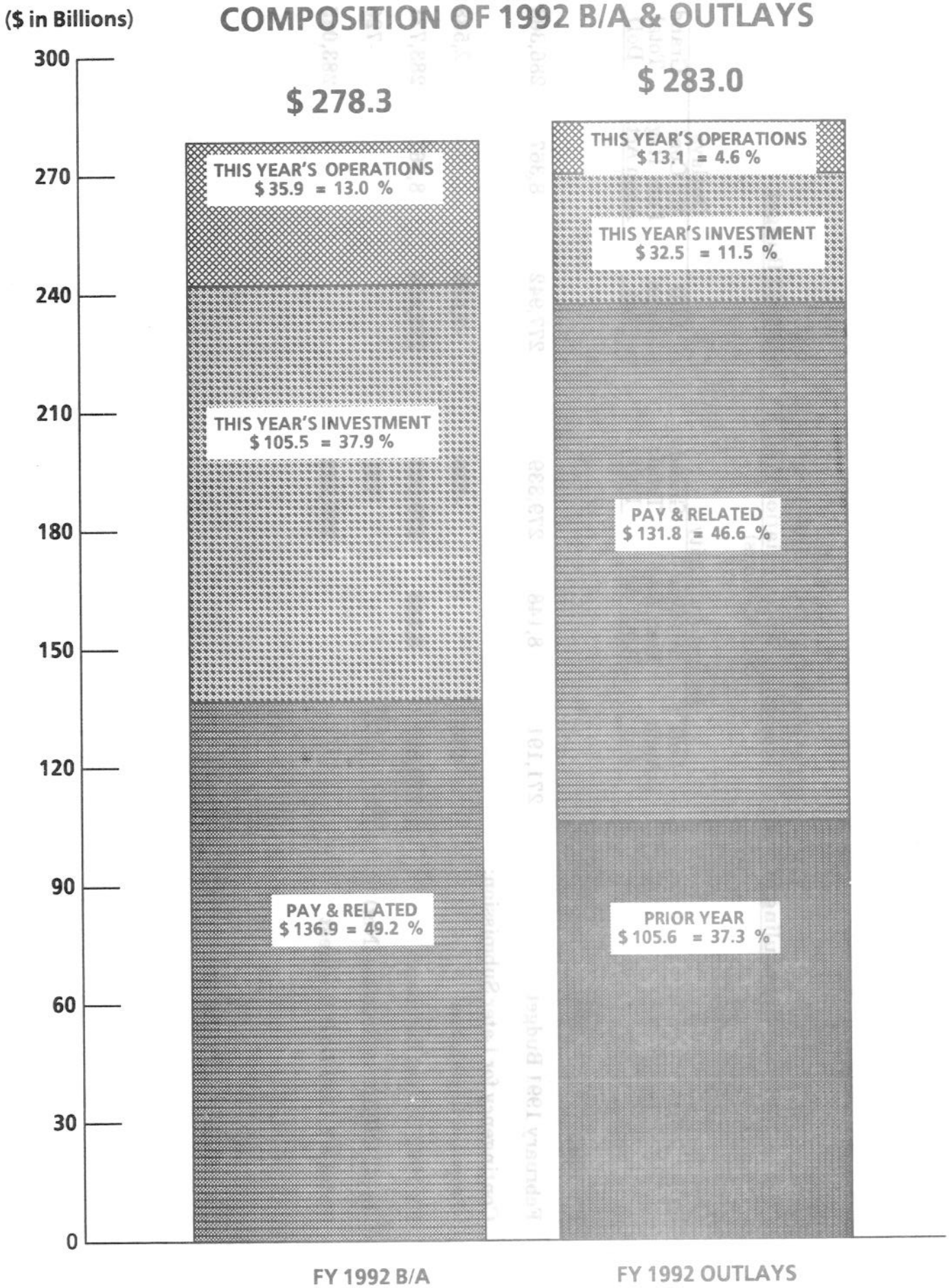
DEPARTMENT OF DEFENSE SUMMARY

Scheduling of Budget Request by Appropriation Act, FY 1992/1993 Budget

($ in Millions)

	Budget Authority			Outlays		
	DoD Appn Act	Mil Con/ Fam Hsg Appn Act	Grand Total DoD	DoD Appn Act	Mil Con/ Fam Hsg Appn Act	Grand Total DoD
FY 1992:						
February 1991 Budget	271,191	8,148	279,339	277,942	8,367	286,309
Contingency for Later Submission:						
Proposed Legislation	-336	-	-336	-2,538	-	-2,538
FY 1992 Budget Estimates	270,855	8,148	279,003	275,404	8,367	283,771
Less: Offsetting Receipts (Net)			-721			-726
Total FY 1992 DoD Request			**278,282**			**283,045**

COMPOSITION OF 1992 B/A & OUTLAYS



CHAPTER 3
LEGISLATIVE AUTHORIZATIONS

Almost all National Defense activities are within the legislative purview of the Armed Services Committees (ASC) of the House and Senate. Practically all National Defense budget authority is subject to the annual appropriation process. The Department of Defense accounts for 96% of the National Defense function in FY 1992, and the Defense Appropriation Act itself is 93% of the total National Defense request in FY 1992. The remainder of the estimates is scattered under several other headings and bills.

Table 3-1 presents the FY 1992 National Defense estimates for those accounts requiring annual legislative authorizations. As shown, $213 billion in FY 1992 is subject to specific annual authorization of the amounts to be appropriated. Another $78 billion is covered by the annual authorization process through the authorization of military end strengths (active and reserve); the military personnel appropriation dollars are not subject to specific authorization legislation.

Table 3-2 presents a summary of the authorizations enacted by appropriation title for FY 1990 and FY 1991, and the FY 1992 budget estimate request.

Table 3-3 presents various categories of personnel authorizations enacted for FY 1990 and FY 1991, as well as the FY 1992 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-4 presents budget authority for the appropriations covered by the Defense Authorization Bill. The FY 1990 and FY 1991 columns show actual amounts authorized and appropriated. The FY 1992 columns show the request now pending.

NOTE: Table 1-10, in Chapter 1, presents a reconciliation of the FY 1992 authorization request (both DoD and Military Construction) to the total appropriations requested.

Table 3-1
NATIONAL DEFENSE BUDGET ESTIMATES AND ASC LEGISLATIVE ACTIONS, FY 1992
(President's Estimates, Budget Authority)
($ Millions)

	Request	Authorization or Other Legislation	Pay a/	Total Auth Amts and Pay
NATIONAL DEFENSE				
Defense Appropriations Act	271,386 b/	193,154	78,017	271,171
Military Construction /Family Housing Act	8,148	8,122 c/	-	8,122
Other National Defense	12,343	11,934 d/	-	11,934
Total National Defense	**291,877**	**213,210**	**78,017**	**291,227**
(DoD Included Above)	(279,339)	(201,277)	(78,017)	(279,294)
CONTINGENCIES				
Proposed Legislation	-336	-336	-	-336
Total Contingencies (DoD)	**-336**	**-336**	**-**	**-336**
NET TRUST FUNDS & RECEIPTS (DoD)				
Existing Legislation	-721	-	-	-
Grand Total National Defense	**290,820**	**213,210**	**78,017**	**291,227**
(DoD Included Above)	(278,282)	(200,941)	(78,017)	(278,958)

a/ Dollars for Military Personnel appropriation title are not subject to direct authorization
b/ Includes $164 million for CIA Retirement & Disability Fund and $31 million for Intelligence Community Staff
c/ Less Authorizations in Prior Year
d/ Atomic Energy Defense Activities and Civil Defense activities of FEMA

Table 3-2
APPROPRIATIONS SUBJECT TO AUTHORIZATION
($ Millions)

Appropriation Category	FY 1990 Auth Act	FY 1991 Auth Act	FY 1992 Request
Procurement	84,626	67,184	63,401
Defense Production Act Purchases	50	2	0
RDT&E	38,227	36,096	39,923
Operation and Maintenance	86,211 a/	85,675	86,452
Revolving and Management Funds	245	1,584	3,400
Military Construction	4,678	5,309	4,537
Family Housing	3,274	3,381	3,611

a/ The FY 1990 DoD Authorization Bill included $450 million for anti-drug activities. This authorization was not in addition to that contained in the other titles.

Table 3-3
PERSONNEL AUTHORIZATIONS

	FY 1990 Auth Act	FY 1991 Auth Act	FY 1992 Request	FY 1993 Request
Active Military Forces (E/S)	2,120,195	1,976,405	1,886,400	1,794,500
Selected Reserve Forces a/	1,178,200	1,175,926	1,068,400	988,600

a/ End Strength rather than Average Strength [Congressional direction in FY 1987]

Table 3-4
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL
($ Thousands)

	FY 1990		FY 1991		FY 1992
	Authorized 1/	Appropriated 2/	Authorized	Appropriated	Auth Request
Title I - Procurement					
For the Army:					
Aircraft	3,120,500	3,744,080	1,274,383	1,080,487	1,667,700
Missiles	2,851,700	2,706,870	2,081,123	2,044,479	1,106,700
Weapons & Trkd Combat Veh	2,717,500	2,706,796	2,063,672	2,145,429	839,100
Ammunition	1,887,047	2,011,243	1,346,832	1,277,181	1,249,800
Other Procurement	4,053,490	3,666,488	2,526,884	2,415,597	3,163,800
Total Army	**14,630,237**	**14,835,477**	**9,292,894**	**8,963,173**	**8,027,100**
For the Navy:					
Aircraft (incl MarCorps)	9,653,336	9,376,399	8,107,698	7,802,051	7,231,800
Weapons	5,398,673	5,386,380	5,981,191	5,732,199	4,581,300
Naval Vessels	10,958,400	11,400,061	9,414,800	10,148,871	8,647,200
Other Procurement	8,207,125	7,891,261	5,488,599	5,603,646	6,471,200
Total Navy	**34,217,534**	**34,054,101**	**28,992,288**	**29,286,767**	**26,931,500**
Marine Corps Procurement	**1,215,600**	**1,213,334**	**752,479**	**649,548**	**1,039,400**
For the Air Force:					
Aircraft	16,329,857	15,673,159	9,805,933	9,486,189	10,915,500
Missiles	7,110,900	6,763,755	6,109,469	5,594,587	5,841,800
Other Procurement	8,538,454	8,394,733	7,826,452	7,482,638	8,058,100
Total Air Force	**31,979,211**	**30,831,647**	**23,741,854**	**22,563,414**	**24,815,400**
Defense Agencies Procurement	1,332,251	1,281,913	2,149,954	2,354,014	2,111,600
Guard & Reserve Equip, Defense	988,300	973,720	1,871,700	2,463,700	-
Chemical Demil Program	263,700	254,221	382,600	292,700	474,800
Defense Inspector General	-	-	981	-	300
Defense Prod. Act Purchases	3/	46,479	3/	50,000	-
Total Title I - Procurement	**84,626,833**	**83,490,892**	**67,184,750**	**66,623,316**	**63,400,100**

Table 3-4 (Continued)
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL
($ Thousands)

	FY 1990		FY 1991		FY 1992
	Authorized 1/	Appropriated 2/	Authorized	Appropriated	Auth Request
Title II - RDT&E					
Army	5,710,871	5,350,574	5,732,749	5,602,671	6,236,400
Navy (incl Marine Corps)	10,140,426	9,721,353	9,417,934	9,011,353	8,198,600
Air Force	13,938,679	13,630,564	12,664,662	11,942,393	15,154,600
Defense Agencies	8,158,701	8,109,793	8,013,939	9,079,877	10,032,500
Director of T & E Def.	211,200	178,221	251,619	237,310	286,300
Director of OT&E	67,085	12,725	15,000	13,550	14,200
Total Title II - RDT&E	**38,226,962**	**37,003,230**	**36,095,903**	**35,887,154**	**39,922,600**
Title III - Operation & Maintenance					
Army	22,973,309	22,752,311	21,899,881	21,504,694	21,886,800
Navy	23,926,751	23,856,800	23,165,935	23,206,447	23,679,200
Marine Corps	1,657,800	1,648,526	1,892,200	1,886,900	1,894,600
Air Force	21,909,296	21,747,413	20,624,110	20,052,535	20,351,900
Defense Agencies	7,850,472	7,787,556	8,317,421	8,442,187	8,794,800
Army Reserve	861,800	849,369	909,100	909,100	937,200
Navy Reserve	894,800	893,476	998,000	998,000	816,100
Marine Corps Reserve	77,400	77,363	84,800	84,800	75,900
Air Force Reserve	978,500	978,500	1,065,900	1,065,900	1,075,400
Army National Guard	1,867,100	1,839,063	1,980,400	1,980,400	2,080,700
Air National Guard	1,981,900	1,981,900	2,247,200	2,247,200	2,287,800
Rifle Practice, Army	3,970	4,633	4,000	5,000	5,000
Court of Military Appeals	4,000	3,945	5,400	5,400	5,500
Humanitarian Assistance	13,000	12,845	13,000	15,000	13,000
Environmental Rest. Fund, Def.	601,100	601,100	1,062,527	1,062,527	1,252,900
Goodwill Games	14,600	14,522	-	-	-
Drug Interdiction 4/	[450,000]	446,737	1,084,100	1,084,100	1,158,600
Defense Inspector General	94,749	96,800	98,519	99,500	115,900
Base Closure 5/	500,000	-	-	-	-
Rest. of Rocky Mt. Arsenal	6/	19,745	6/	10,100	6/
Corporate Information Management	-	-	-	1,000,000	-
Economic Adjustment	-	-	200,000	0	-
Defense Cooperation Account 7/	-	-		1,000,000	-
Total Title III - O&M	**86,210,547**	**85,612,604**	**85,652,493**	**86,659,790**	**86,431,300**

Table 3-4 (Continued)
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL
($ Thousands)

	FY 1990		FY 1991		FY 1992
	Authorized 1/	Appropriated 2/	Authorized	Appropriated	Auth Request
Title IV - Working Capital Funds					
Army Stock Fund	-	-	302,500	302,500	-
Navy Stock Fund	40,500	40,500	-	-	-
Air Force Stock Fund	126,100	126,100	887,900	887,900	-
Defense Stock Fund	78,100	78,100	-	-	-
Emergency Response Fund		100,000	-	-	-
Army Industrial Fund	-	-	151,100	151,100	-
Navy Industrial Fund	-	-	238,700	238,700	-
Defense Industrial Fund	-	-	4,000	4,000	-
Defense Business Ops Fund	-	-	-	-	3,400,200
Total Title IV - Working Capital Funds	**244,700**	**344,700**	**1,584,200**	**1,584,200**	**3,400,200**
Total DoD Authorization Bill	**209,309,042**	**206,451,426**	**190,517,346**	**190,754,460**	**193,154,200**

NOTES:

(1) To maintain comparability with appropriated amounts, this column includes advance authorizations for FY 1990 for Defense Enterprise programs, as follows: Missile Procurement Army (ATACMS) $94,873; Other Procurement, Army (Mobile Subscriber Equipment) $984,719; Aircraft Procurement, Navy (T-45) $153,114; Weapons Procurement, Navy (TRIDENT II Missile) $1,514,638; RDTE, Army (ATACMS) $44,661; RDTE, Navy (TRIDENT II Missile and T-45) $238,529.

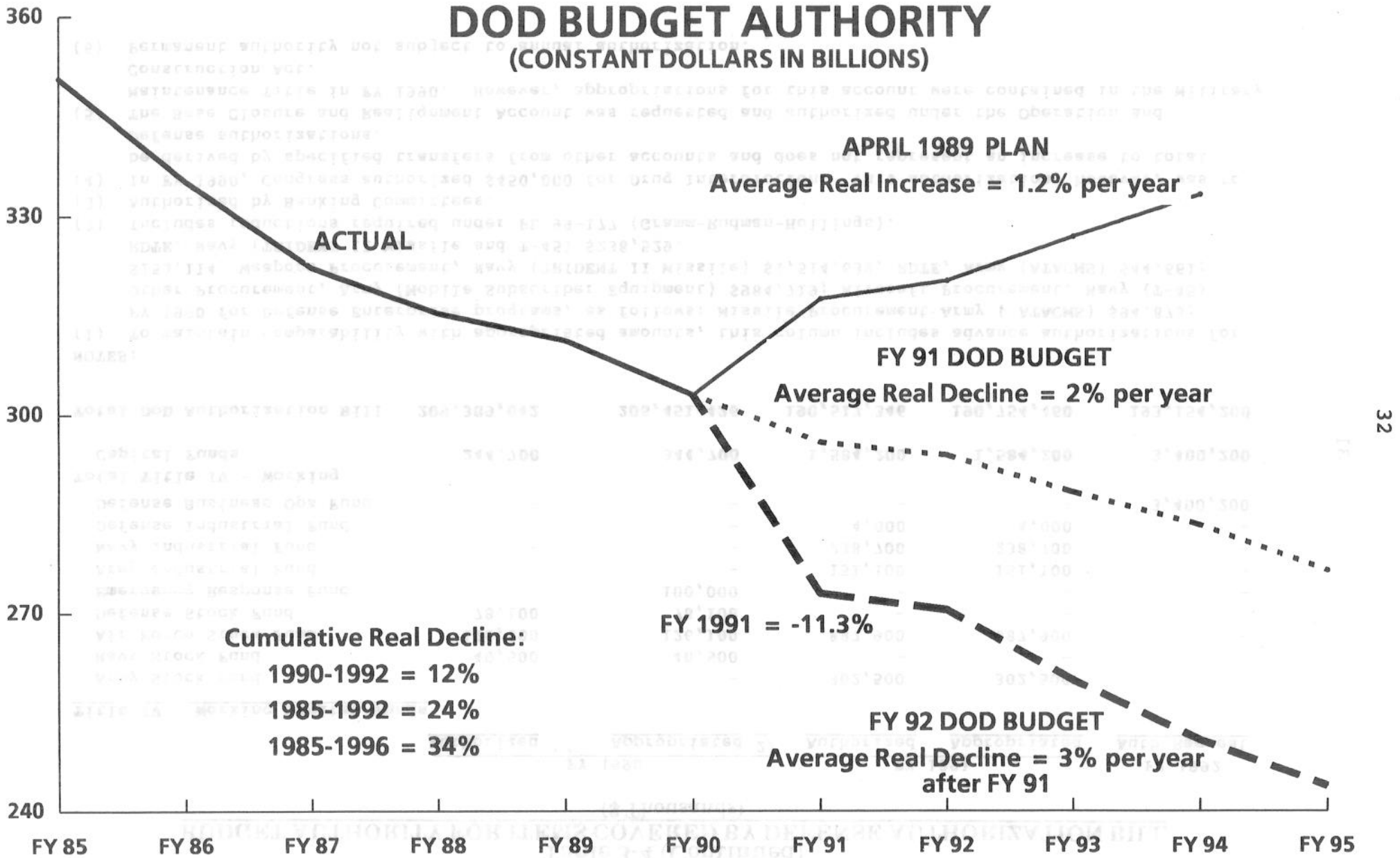
(2) Includes reductions required under PL 99-177 (Gramm-Rudman-Hollings).

(3) Authorized by Banking Committees.

(4) In FY 1990, Congress authorized $450,000 for Drug Interdiction. This authorization, however, was to be derived by specified transfers from other accounts and does not represent an increase to total Defense authorizations.

(5) The Base Closure and Realignment Account was requested and authorized under the Operation and Maintenance Title in FY 1990. However, appropriations for this account were contained in the Military Construction Act.

(6) Permanent authority not subject to annual authorization.


DOD BUDGET AUTHORITY
(CONSTANT DOLLARS IN BILLIONS)
360
330
300
270
240
ACTUAL
APRIL 1989 PLAN
Average Real Increase = 1.2% per year
FY 91 DOD BUDGET
Average Real Decline = 2% per year
FY 1991 = -11.3%
FY 92 DOD BUDGET
Average Real Decline = 3% per year
after FY 91
Cumulative Real Decline:
1990-1992 = 12%
1985-1992 = 24%
1985-1996 = 34%
FY 85
FY 86
FY 87
FY 88
FY 89
FY 90
FY 91
FY 92
FY 93
FY 94
FY 95

CHAPTER 4
CHRONOLOGIES

The matter of chronologies has assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of National Defense budget authority for FY 1990, beginning with the FY 1990 column of the FY 1990/FY 1991 biennial budget estimate submitted to Congress in January 1989. The chronology shows the changes resulting from the FY 1990/FY 1991 Budget revision in April 1989, as well as Congressional actions, reductions required under the Gramm-Rudman-Hollings Act and other adjustments. The effect of these changes is shown in the FY 1990 column of the FY 1991 Budget. Other changes made in 1990 are shown, resulting in the budget authority shown in the FY 1990 column of the FY 1992/1993 request.

Table 4-2 provides the same chronology for FY 1990 outlays.

Table 4-3 provides a chronology of National Defense budget authority for FY 1991, beginning with the FY 1991 column of the FY 1990/FY 1991 biennial budget submitted to Congress in January 1989. The effect of the budget revisions in April 1990, as well as the budget revisions in calendar year 1989, are shown to arrive at the budget estimate submitted to Congress in January 1990. Congressional action, other changes and proposed rescissions and supplementals are shown, resulting in the budget authority shown in the FY 1991 column of the FY 1992/1993 request.

Table 4-4 provides the same chronology for FY 1991 outlays.

Table 4-5 provides a detailed chronology of Department of Defense Total Obligational Authority (TOA), Budget Authority (BA), Appropriations and Outlays for FY 1990, beginning with the initial estimates through final data.

Table 4-6 provides comparable data for FY 1991.

Table 4-1
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1990
($ Millions)

	CY 1989					CY 1990		CY 1991
	January 1989 Estimate	Bush Budget Amend	April 1989 Estimate	Congressional Action	Other Changes 2/	FY 90 Col of FY 91 Budget	Other Changes	FY 90 Col of FY 92 Budget
Submitted for Congressional Action:								
Defense Appropriation Act	297,713	- 9,076	288,637	2,717	- 1,827	284,093	1,676	285,769
Military Construction	8,560	- 503	8,057	435	-6	8,486	-214	8,272
Energy Activities (AEDA)	9,027	360	9,387	411	- 145	9,653	3	9,656
HUD-Independ. Agencies	342	0	342	- 4	- 1	337	- 1	336
Dept of Transp: Maritime Admin.1/	0	0	0	0	89	89	0	89
Total Submitted	**315,642**	**- 9,219**	**306,423**	**- 1,875**	**- 1,890**	**302,658**	**1,464**	**304,122**
DoD Included Above	306,094	- 9,579	296,515	- 2,286	- 1,833	292,396	1,462	293,858
Contingencies:								
Other Legislation	309	-466	-157	157	0	0	0	0
Total Contingencies (DoD)	**309**	**-466**	**-157**	**157**	**0**	**0**	**0**	**0**
Trust Funds, Receipts, Etc. (Net DoD)	**- 758**	**0**	**- 758**	**96**	**-.365**	**- 1,027**	**168**	**- 859**
Total National Defense	**315,193**	**-9,685**	**305,508**	**- 1,622**	**-2,255**	**301,631**	**1,632**	**303,263**
DoD Included Above	305,645	-10,045	295,600	- 2,034	-2,197	291,369	1,630	292,999

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

2/ Includes required reductions under Gramm-Rudman-Hollings.

Table 4-2
NATIONAL DEFENSE OUTLAYS, FY 1990
($ Millions)

	CY 1989					CY 1990		CY 91
	January 1989 Estimate	Bush Budget Amend	April 1989 Estimate	Congressional Action	Other Changes[2/]	FY 90 Col of FY 91 Budget	Other Changes	FY 90 Col of FY 92 Budget
Submitted for Congressional Action:								
Defense Appropriation Act	285,928	- 3,496	282,432	- 4,046	812	279,199	3,043	282,242
Military Construction	8,715	- 126	8,589	86	138	8,813	- 232	8,581
Energy Activities (AEDA)	8,647	223	8,870	124	- 91	8,904	85	8,988
HUD-Independ. Agencies	344	0	344	2	- 1	345	- 28	317
Dept of Transp: Maritime Admin.[1/]	0	0	0	0	120	120	- 31	89
Total Submitted	**303,634**	**- 3,399**	**300,235**	**-3,834**	**980**	**297,381**	**2,837**	**300,218**
DoD Included Above	294,463	- 3,622	290,841	- 3,962	951	287,830	2,813	290,644
Contingencies:								
Other Legislation	102	- 354	- 252	- 252	0	0	0	0
Total Contingencies (DoD)	**102**	**- 354**	**- 252**	**- 252**	**0**	**0**	**0**	**0**
Trust Funds, Receipts, Etc. (Net DoD)	**- 744**	**0**	**- 744**	**96**	**- 391**	**- 1,039**	**151**	**-888**
Total National Defense	**302,991**	**- 3,752**	**299,239**	**- 3,486**	**589**	**296,342**	**2,988**	**299,331**
DoD Included Above	293,821	- 3,976	289,845	- 3,614	560	286,791	2,964	289,755

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

2/ Includes required reductions under Gramm-Rudman-Hollings.

Table 4-3
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1991
($ Millions)

	CY 1989				CY 1990				CY 1991
	January 1989 Estimate	Bush Budget Amendment Change	April 1989 Estimate	Budget Revision	January 1990 Estimate	Congressional Action	Resc./ Supp. Proposals	Other Changes	FY 91 Col of FY 92 Budget
Submitted for Congressional Action:									
Defense Appropriation Act	311,852	-8,846	303,006	-15,612	287,394	- 18,189	- 3,313	36	265,856
Military Construction	9,608	- 340	9,268	-232	9,036	-670	- 120	46	8,292
Energy Activities (AEDA)	9,389	298	9,687	1,279	10,966	- 41	623	30	11,578
HUD-Independ. Agencies	336	0	336	5	341	1	0	- 7	335
Dept of Transp: Maritime Admin.1/	0	0	0	225	225	0	0	0	225
Total Submitted	**331,185**	**- 8,888**	**322,297**	**-14,335**	**307,962**	**- 18,899**	**-2,810**	**33**	**286,285**
DoD Included Above	321,271	- 9,186	312,085	- 15,848	296,237	- 19,231	-3,433	82	273,654
Contingencies:									
Other Legislation	358	- 723	- 365	65	- 300	300	0	0	0
Total Contingencies (DoD)	**358**	**- 723**	**- 365**	**65**	**- 300**	300	0	0	0
Trust Funds, Receipts, Etc. (Net DoD)	**- 720**	**0**	**- 720**	**- 85**	**- 805**	**0**	**0**	**104**	**-701**
Total National Defense	**330,823**	**-9,611**	**321,212**	**- 14,355**	**306,857**	**- 18,599**	**- 2,810**	**137**	**285,584**
DoD Included Above	320,909	- 9,909	311,000	- 15,869	295,131	- 18,931	-3,433	186	272,953

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-4
NATIONAL DEFENSE OUTLAYS, FY 1991
($ Millions)

	CY 1989				CY 1990				CY 1991
	January 1989 Estimate	Bush Budget Amendment Change	April 1989 Estimate	Budget Revision	January 1990 Estimate	Congressional Action	Resc./ Supp. Proposals	Other Changes	FY 91 Col of FY 92 Budget
Submitted for Congressional Action:									
Defense Appropriation Act	296,556	-5,954	290,602	-6,180	284,422	-5,778	-782	2,888	280,750
Military Construction	8,834	-285	8,549	416	8,964	-318	-11	-707	7,928
Energy Activities (AEDA)	9,177	293	9,470	931	10,401	-25	158	-21	10,513
HUD-Independ. Agencies	340	0	340	6	346	-3	0	-7	336
Dept of Transp: Maritime Admin.1/	0	0	0	166	166	0	0	0	166
Total Submitted	**317,907**	**-5,946**	**308,961**	**-4,662**	**304,299**	**-6,124**	**-638**	**1,518**	**29,692**
DoD Included Above	305,201	-6,239	298,962	-5,769	293,193	-6,088	-793	1,921	288,233
Contingencies:									
Other Legislation	226	-589	-363	162	-201	201	0	0	0
Total Contingencies (DoD)	**226**	**-589**	**-363**	**162**	**-201**	**201**	**0**	**0**	**0**
Trust Funds, Receipts, Etc. (Net DoD)	**-706**	**0**	**-706**	**-141**	**-847**	**0**	**0**	**65**	**-782**
Total National Defense	**314,427**	**-6,535**	**307,892**	**-4,641**	**303,251**	**-5,923**	**-638**	**1,583**	**298,910**
DoD Included Above	304,721	-6 828	297,893	-5,748	292,145	-5,887	-793	1,986	287,451

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-5
CHRONOLOGY OF FY 1990 DOD ESTIMATES
($ Thousands)

		DoD Appn Bill	MilCon & FamHsg	Total for Congressional Action	Contin-gencies	Subtotal	Net Receipts	DoD Grand Total
FY 1990 Budget (January 1989)	TOA	297,660,300	8,580,480	306,240,780	309,100	306,549,880	0	306,549,880
	BA	297,534,300	8,560,133	306,094,433	309,100	306,403,533	- 758,400	305,645,133
	Appn	297,534,300	8,557,880	306,092,180	309,100	306,401,280		306,401,280
	Outlays	285,747,900	8,714,600	294,462,500	102,000	294,564,500	- 744,000	293,820,500
Pres Bush Amend & Bipartisan Budget Agreem. (Feb/April 1989)	TOA	- 8,965,600	- 502,680	- 9,468,280	- 465,700	- 9,933,980	0-	9,933,980
	BA	- 9,076,800	- 502,680	- 9,579,480	- 465,700	- 10,045,180	0	- 10,045,180
	Appn	- 9,076,800	- 502,680	- 9,579,480	- 465,700	- 10,045,180	0	- 10,045,180
	Outlays	- 3,495,800	- 126,000	- 3,621,800	- 353,700	- 3,975,500	0	- 3,975,500
FY 1990 Budget Revised (April 1989)	TOA	288,694,700	8,077,800	296,772,500	- 156,600	296,615,900	0	296,615,900
	BA	288,457,500	8,057,453	296,514,953	- 156,600	296,358,353	- 758,400	295,599,953
	Appn	288,457,500	8,055,200	296,512,700	- 156,600	296,356,100	0	296,356,100
	Outlays	282,252,100	8,588,600	290,840,700	- 251,700	290,589,000	- 744,000	289,845,000
Congressional Action	TOA	- 2,721,378	434,991	- 2,286,387	156,600	- 2,129,787	0	- 2,129,787
	BA	- 2,721,378	434,991	- 2,286,387	156,600	- 2,129,787	96,000	- 2,033,787
	Appn	- 2,821,378	475,291	- 2,346,087	156,600	- 2,189,487	0	- 2,189,487
	Outlays	- 4,047,852	85,616	- 3,962,236	251,700	- 3,3,710,536	96,000	- 3,614,536
Status after Congressional Action	TOA	285,973,322	8,512,791	294,486,113	0	294,486,113	0	294,486,113
	BA	285,736,122	8,492,444	294,228,566	0	294,228,566	- 662,400	293,566,166
	Appn	285,636,122	8,530,491	294,166,613	0	294,166,613	0	294,166,613
	Outlays	278,204,248	8,674,216	286,878,464	0	286,878,464	- 648,000	286,230,464
GRH Reductions	TOA	- 1,506,078	- 6,128	- 1,512,206	0	- 1,512,206	0	- 1,512,206
	BA	- 1,506,078	- 6,128	- 1,512,206	0	- 1,512,206	0	- 1,512,206
	Appn	- 1,506,078	- 6,128	- 1,512,206	0	- 1,512,206	0	- 1,512,206
	Outlays	- 1,129,019	- 2,774	- 1,131,793	0	- 1,131,793	0	- 1,131,793
Other Changes	TOA	- 588,678	- 52,645	- 641,323	0	- 641,323	0	- 641,323
	BA	- 320,030	81	- 319,949	0	- 319,949	- 364,950	- 684,899
	Appn	0	0	0	0	0	0	0
	Outlays	1,942,171	141,058	2,083,229	0	2,083,229	- 390,500	1,692,729

Table 4-5 [Continued]

CHRONOLOGY OF FY 1990 DOD ESTIMATES

($ Thousands)

		DoD Appn Bill	MilCon & FamHsg	Total for Congressional Action	Contin-gencies	Subtotal	Net Receipts	DoD Grand Total
FY 1990 Column in FY 1991 Budget (January 1990)	TOA	283,878,566	8,454,018	292,332,584	0	292,332,584	0	292,332,584
	BA	283,910,014	8,486,397	292,396,411	0	292,396,411	- 1,027,350	291,369,061
	Appn	284,130,044	8,524,363	292,654,407	0	292,654,407	0	292,654,407
	Outlays	279,017,400	8,812,500	287,829,900	0	287,829,900	- 1,038,500	286,791,400
FY 1990 Dire Emergency Supplemental	TOA	- 1,425,473	- 152,422	- 1,577,895	0	- 1,577,895	0	- 1,577,895
	BA	-1,769,273	-243,188	-2,012,461	0	-2,012,461	0	-2,012,461
	Appn	6,000	10,000	16,000	0	16,000	0	16,000
	Outlay	-867,693	-53,091	-920,784	0	-920,784	0	-920,784
FY 1990 Desert Shield Suppl.	TOA	2,027,663	0	2,027,663	0	2,027,663	0	2,027,663
	BA	2,027,663	0	2,027,663	0	2,027,663	0	2,027,663
	Appn	2,027,663	0	2,027,663	0	2,027,663	0	2,027,663
	Outlay	1,494,000	0	1,494,000	0	1,494,000	0	1,494,000
Other Changes	TOA	975,078	58,012	1,033,090	0	1,033,090	0	1,033,090
	BA	1,416,983	28,951	1,445,934	0	1,445,935	168,393	1,614,327
	Appn	4,752	0	4,752	0	4,752	0	4,752
	Outlay	2,419,458	-178,940	2,240,518	0	2,240,518	150,216	2,390,734
FY 1990 Column in FY 1992 Budget (February 1991)	TOA	285,455,834	8,359,608	293,815,442	0	293,815,442	0	293,815,442
	BA	285,585,387	8,272,160	293,857,547	0	293,857,547	-858,957	292,998,590
	Appn	286,168,459	8,534,363	294,702,822	0	294,702,822	0	294,702,822
	Outlay	282,063,165	8,580,469	290,643,634	0	290,643,634	-888,284	289,755,350

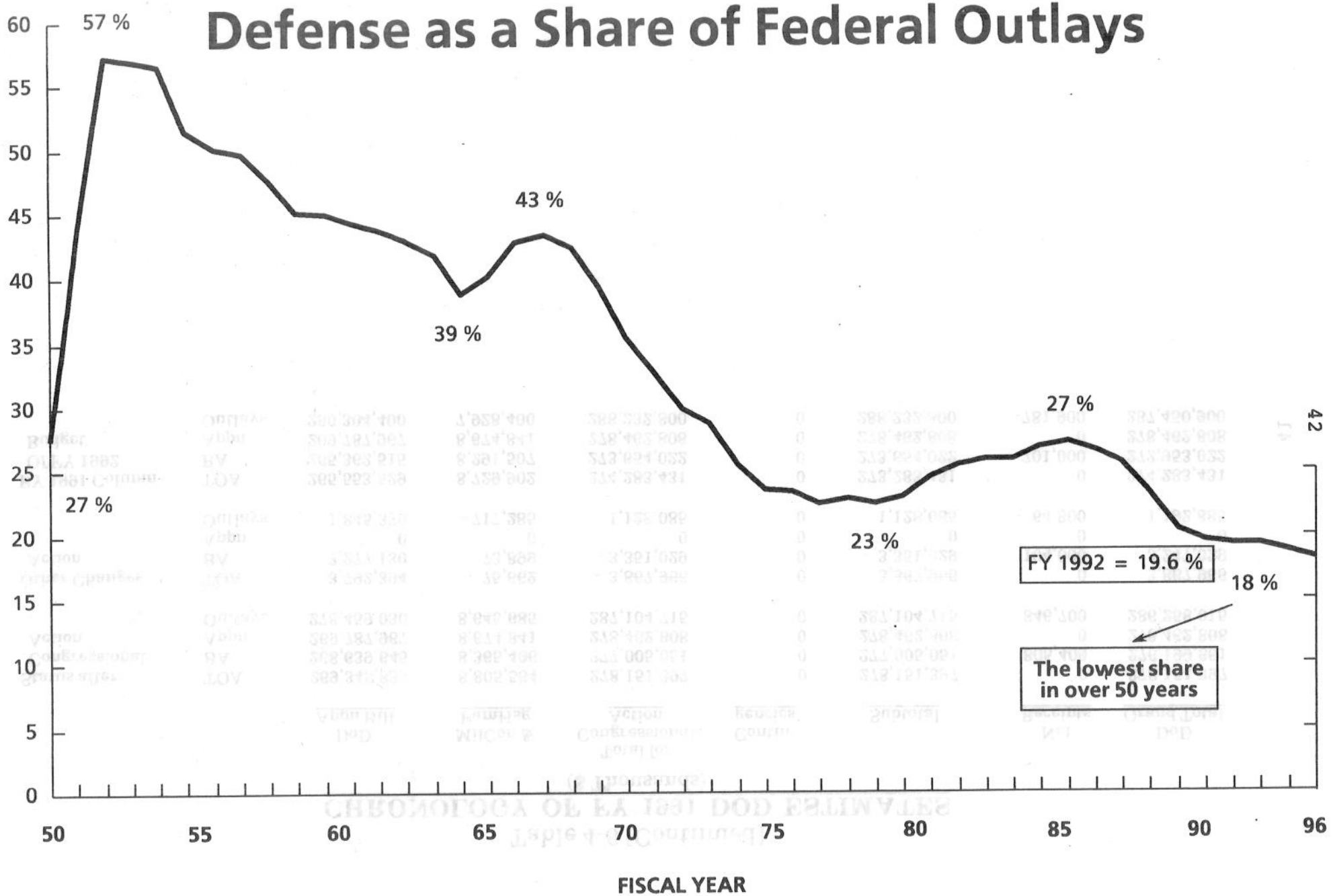
Table 4-6
CHRONOLOGY OF FY 1991 DOD ESTIMATES
($ Thousands)

		DoD Appn Bill	MilCon & FamHsg	Total for Congressional Action	Contin-gencies	Subtotal	Net Receipts	DoD Grand Total
FY 1991 Budget (January 1989)	TOA	311,662,800	9,629,007	321,291,807	358,000	321,649,807	0	321,649,807
	BA	311,662,800	9,608,344	321,271,144	358,000	321,629,144	- 720,400	320,908,744
	Appn	311,662,800	9,606,257	321,269,057	358,000	321,627,057	0	321,627,057
	Outlays	296,366,700	8,833,700	305,200,400	226,300	305,426,700	- 705,700	304,721,000
Pres Bush Amend & Bipartisan Budget Agree. (Feb/April 1989)	TOA	- 8,846,100	- 340,107	- 9,186,207	- 722,600	- 9,908,807	0	- 9,908,807
	BA	- 8,846,100	- 340,107	- 9,186,207	- 722,600	- 9,908,807	0	- 9,908,807
	Appn	- 8,846,100	- 340,107	- 9,186,207	- 722,600	- 9,908,807	0	- 9,908,807
	Outlays	- 5,953,500	- 285,300	- 6,238,800	- 588,900	- 6,827,700	0	- 6,827,700
FY 1991 Budget Revised (April 1989)	TOA	302,816,700	9,288,900	312,105,600	- 364,600	311,741,000	0	311,741,000
	BA	302,816,700	9,268,237	312,084,937	- 364,600	311,720,337	- 720,400	310,999,937
	Appn	302,816,700	9,266,150	312,082,850	- 364,600	311,718,250	0	311,718,250
	Outlays	290,413,200	8,548,400	298,961,600	- 362,600	298,599,000	- 705,700	297,893,300
Budget Revision	TOA	- 14,349,300	- 123,000	- 14,472,300	64,600	- 14,407,700	0	- 14,407,700
	BA	- 15,616,398	- 231,976	- 15,848,374	64,600	- 15,783,774	- 85,000	- 15,868,774
	Appn	- 15,728,850	- 139,922	- 15,868,772	64,600	- 15,804,172	0	- 15,804,172
	Outlays	- 6,184,400	415,500	- 5,768,900	161,600	- 5,607,300	- 141,000	- 5,748,300
FY 1991 Budget (January 1990)	TOA	288,467,400	9,165,900	297,633,300	- 300,000	297,333,300	0	297,333,300
	BA	287,200,302	9,036,261	296,236,563	- 300,000	295,936,563	- 805,400	295,131,163
	Appn	287,087,850	9,126,228	296,214,078	- 300,000	295,914,078	0	295,914,078
	Outlays	284,228,800	8,963,900	293,192,700	- 201,000	292,991,700	- 846,700	292,145,000
Congressional Action	TOA	- 19,121,567	- 360,336	- 19,481,903	300,000	-19,181,903	0	- 19,181,903
	BA	- 18,560,657	- 670,855	- 19,231,512	300,000	- 18,931,512	0	- 18,931,512
	Appn	- 17,299,883	- 451,387	- 17,751,270	300,000	- 17,451,270	0	- 17,451,270
	Outlays	-5,769,770	- 318,215	- 6,087,985	201,000	- 5,886,985	0	- 5,886,985

Table 4-6 [Continued]
CHRONOLOGY OF FY 1991 DOD ESTIMATES
($ Thousands)

		DoD Appn Bill	MilCon & FamHsg	Total for Congressional Action	Contin-gencies	Subtotal	Net Receipts	DoD Grand Total
Status after Congressional Action	TOA	269,345,833	8,805,564	278,151,397	0	278,151,397	0	278,151,397
	BA	268,639,645	8,365,406	277,005,051	0	277,005,051	- 805,400	276,199,651
	Appn	269,787,967	8,674,841	278,462,808	0	278,462,808	0	278,462,808
	Outlays	278,459,030	8,645,685	287,104,715	0	287,104,715	- 846,700	286,258,015
Other Changes Action	TOA	- 3,792,304	- 75,662	- 3,867,966	0	3,867,966	0	- 3,867,966
	BA	- 3,277,130	- 73,899	- 3,351,029	0	- 3,351,029	104,000	- 3,247,029
	Appn	0	0	0	0	0	0	0
	Outlays	1,845,370	- 717,285	1,128,085	0	1,128,085	64,800	1,192,885
FY 1991 Column Of FY 1992 Budget	TOA	265,553,529	8,729,902	274,283,431	0	273,283,431	0	274,283,431
	BA	265,362,515	8,291,507	273,654,022	0	273,654,022	-701,000	272,953,022
	Appn	269,787,967	8,674,841	278,462,808	0	278,462,808	0	278,462,808
	Outlays	280,304,400	7,928,400	288,232,800	0	288,232,800	-781,900	287,450,900

Defense as a Share of Federal Outlays



CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

I. Definitions

1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GNP Implicit Price Deflator

The **Gross National Product** (GNP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GNP in current prices to GNP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by ODoD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

2. Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1992 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each index number by the index for the desired base year.

3. Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

4. Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

5. Index

The **Index** is a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

6. Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

7. Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

8. Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

9. Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

10. Outlays Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

11. TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

II. TABLES

Table 5-1 Provides inflation indices in base year FY 1992 for selected economy-wide measures from 1950-1997. These indices are provided for a comparison of DoD inflation with inflation in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 1992 budget for DoD outlays. The rates are based on OMB guidance projected at the GNP rate. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of RAC costs. Inflation estimates for all other purchases are in line with the GNP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1992 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1992 for each DoD appropriation title to be used in converting TOA from current to constant FY 1992 dollars.

Table 5-5 Provides inflation indices in base year FY 1992 to be used in converting pay and purchases TOA from current to constant FY 1992 dollars.

Table 5-6 Provides inflation indices in base year FY 1992 for each DoD appropriation title to be used in converting BA from current to constant FY 1992 dollars.

Table 5-7 Provides inflation indices in base year FY 1992 to be used in converting pay and purchases BA from current to constant FY 1992 dollars.

Table 5-8 Provides inflation indices in base year FY 1992 for each DoD appropriation title to be used in converting outlays from current to constant FY 1992 dollars.

Table 5-9 Provides inflation indices in base year FY 1992 to be used in converting pay and purchases outlays from current to constant FY 1992 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1975. This table shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides outlay rates to be used in developing outyear inflation factors for projecting future costs. These rates differ from those used to forecast outlay estimates from BA in that they do not allow for lapses in the accounts and they only reflect the purchases spending profile, excluding fuel. The rates used to estimate outlays from BA levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1992 budget request.

Table 5-13 Provides pay indices in base year FY 1992 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
(Base Year = 1992)

	GNP	CPI	DOD NON-PAY	DOD TOTAL
1950	17.47	17.01	16.50	11.90
1951	18.60	18.05	18.86	13.28
1952	19.17	18.89	18.08	14.32
1953	19.50	19.16	18.04	14.76
1954	19.74	19.32	17.37	14.47
1955	20.03	19.24	18.21	14.78
1956	20.58	19.31	19.23	15.58
1957	21.33	19.87	20.86	16.41
1958	21.83	21.53	21.03	17.23
1959	22.23	20.81	21.32	17.99
1960	22.69	21.10	20.99	18.03
1961	22.95	21.38	21.49	18.58
1962	23.28	21.60	21.26	18.53
1963	23.66	21.85	21.01	18.62
1964	24.01	22.17	21.38	19.30
1965	24.45	22.45	21.78	19.69
1966	25.11	22.94	22.86	20.98
1967	25.92	23.65	24.05	22.16
1968	26.86	24.44	25.11	23.22
1969	28.13	25.61	25.68	24.08
1970	29.68	27.13	26.72	25.84
1971	31.20	28.53	27.92	27.43
1972	32.64	29.56	29.32	29.74
1973	34.08	30.75	30.35	31.69
1974	36.55	33.50	32.83	34.20
1975	40.19	37.20	38.15	38.19
1976	43.77	39.84	40.86	40.91
1977	46.74	42.84	44.12	43.90
1978	49.92	45.84	47.21	47.06
1979	54.31	50.63	51.41	50.67
1980	59.09	57.46	59.69	56.75
1981	65.00	63.84	66.29	63.50
1982	69.75	68.44	72.63	69.61
1983	72.68	70.77	75.19	72.66
1984	75.44	73.10	77.80	75.48
1985	77.78	75.73	79.76	78.87
1986	79.88	77.40	81.25	80.77
1987	82.43	79.49	83.09	83.08
1988	84.91	82.75	85.03	85.77
1989	88.47	86.72	88.51	89.33
1990	92.01	90.88	91.69	92.19
1991	96.06	96.06	97.66	96.97
1992	100.00	100.00	100.00	100.00
1993	103.70	103.80	103.68	104.02
1994	107.43	107.54	107.42	108.04
1995	111.19	111.30	111.18	112.06
1996	114.97	115.08	114.98	116.14
1997	118.88	119.00	118.91	120.37

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

CATEGORY	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PAY							
MILITARY PAY RAISE *	3.6	4.1	4.2	4.7	4.3	4.1	4.0
CIVILIAN PAY RAISE *	3.6	4.1	4.2	4.7	4.3	4.1	4.0
PURCHASES							
FUEL	18.4	87.2	-33.3	2.9	3.9	3.5	4.0
OTHER PURCHASES	4.0	4.4	4.1	3.7	3.6	3.5	3.4
COMPOSITE OUTLAYS	**3.2**	**5.2**	**3.1**	**4.0**	**3.9**	**3.7**	**3.6**

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

CATEGORY	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PAY							
MILITARY PAY RAISE *	3.6	4.1	4.2	4.7	4.3	4.1	4.0
CIVILIAN PAY RAISE *	3.6	4.1	4.2	4.7	4.3	4.1	4.0
PURCHASES							
FUEL	18.4	87.2	-33.3	2.9	3.9	3.5	4.0
OTHER PURCHASES	4.0	4.0	3.8	3.6	3.5	3.4	3.4
COMPOSITE BA	**3.2**	**5.0**	**2.9**	**4.0**	**3.8**	**3.7**	**3.6**

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O+M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R+M FUNDS	DEDUCT OFFSET	TRUST + REV	INTRA GOVT	GRAND TOTAL
1950	10.90	9.84	12.09	15.52	15.80	18.03							12.58
1951	11.73	15.87	15.23	17.24	16.32	18.11							15.35
1952	11.50	15.54	14.92	16.47	16.75	17.97							14.89
1953	12.23	15.79	14.05	16.52	16.93	18.23							14.57
1954	12.03	14.74	13.89	16.26	17.38	18.90							13.92
1955	12.36	15.64	14.55	17.58	18.43	20.00	20.15						14.91
1956	12.94	16.71	15.60	17.75	19.80	20.76	20.71						15.81
1957	12.87	17.36	16.41	18.32	20.96	21.23	17.34						16.29
1958	13.63	17.51	17.74	18.12	21.35	21.41	22.67						16.90
1959	14.49	18.74	18.44	18.19	21.87	21.57	23.27						17.53
1960	14.66	18.59	18.74	18.45	22.06	21.65	23.06						17.73
1961	14.81	18.53	19.65	18.41	22.44	21.72	23.72						18.11
1962	14.69	18.55	19.92	19.01	22.39	21.84	22.42						18.28
1963	14.85	18.39	20.29	19.29	22.61	22.30	22.75						18.61
1964	16.01	19.14	20.80	20.01	22.86	22.68	23.00						19.32
1965	16.66	19.47	21.61	20.63	23.37	23.47	23.34						19.92
1966	18.25	20.35	22.50	22.31	24.18	24.53	24.12						21.43
1967	19.25	21.09	23.56	23.14	25.02	25.21	24.77	25.60					22.26
1968	20.19	21.80	24.43	24.46	25.85	26.16	25.78						23.23
1969	21.49	22.97	25.51	25.60	26.85	27.17	26.55	27.31					24.35
1970	24.10	24.69	27.40	26.49	28.25	28.57	28.07	28.31					26.07
1971	25.81	27.31	29.03	28.10	29.72	30.22	29.62	29.68					27.74
1972	29.45	29.13	31.12	29.84	31.24	32.05	30.97	30.82					30.21
1973	32.82	30.90	33.02	32.42	33.09	34.69	32.35	32.12					32.73
1974	35.05	33.89	36.68	34.66	36.14	38.34	34.39	34.03					35.52
1975	37.32	38.67	41.08	37.72	39.97	41.44	39.21	39.10					38.95
1976	39.32	42.94	44.00	40.70	42.96	44.44	42.19	42.04	42.04				41.74
1977	41.47	45.48	47.74	45.45	46.71	48.75	45.69	45.48	45.48				45.24
1978	44.32	48.89	51.44	49.87	50.53	53.10	49.01	48.71	48.71				48.91
1979	47.01	52.93	55.89	54.93	55.25	58.06	53.15	53.15	53.15				53.05
1980	50.76	59.33	64.62	60.42	60.89	62.70	61.28	58.78					59.21
1981	58.23	65.98	70.95	65.30	66.13	66.68	67.09	65.02	65.01				65.45
1982	66.70	70.31	74.50	69.33	69.92	69.65	72.14	69.96	69.95				70.37
1983	69.69	74.39	75.87	72.34	72.48	72.04	74.21	72.75	72.75				72.93
1984	72.89	76.92	76.94	74.77	75.17	74.47	76.38	75.51	75.51				75.19
1985	80.47		78.49	77.09	77.48	76.76	78.50	78.08	78.08				78.35
1986	83.23		79.32	79.61	79.56	78.97	80.37	80.27	80.27				80.43
1987	85.40		81.97	82.54	82.07	81.95	82.56	82.43	82.43				83.04
1988	88.77		84.61	85.85	85.10	85.39	85.21		84.91				86.12
1989	91.68		88.66	89.33	88.70	89.03	88.72		88.47				89.65
1990	93.01		91.90	92.92	92.38	92.76	92.19		92.01				92.56
1991	96.02		99.27	96.48	96.34	96.41	96.75		96.06				97.18
1992	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
1993	104.45		104.01	103.52	103.68	103.67	103.66		103.70				103.95
1994	108.84		108.05	107.11	107.39	107.26	107.34		107.43				107.91
1995	113.22		112.08	110.76	111.14	110.98	111.07		111.19				111.87
1996	117.70		116.17	114.52	114.96	114.78	114.86		114.97				115.95
1997	122.34		120.43	118.42	118.91	118.74	118.79		118.88				120.17

Table 5-5
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY +ALLOW -RTPAY	FUEL	O+M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT+E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
1950	9.69	10.28	16.01	9.84	10.43	10.45	24.94	16.96	18.06	14.56	18.35	18.27	16.30	17.65	16.55	12.58	12.63
1951	9.53	10.95	16.87	15.87	11.13	11.04	27.32	17.95	19.45	14.52	19.08	18.28	17.59	18.85	17.82	15.35	15.35
1952	10.19	10.87	16.53	15.54	11.13	11.07	26.37	17.69	19.02	14.42	18.80	18.41	17.02	18.53	17.20	14.89	14.89
1953	10.56	11.60	16.60	15.79	11.72	11.66	26.73	17.59	19.32	15.60	18.97	18.75	17.34	18.55	17.50	14.57	14.56
1954	11.11	11.47	16.42	14.74	11.77	11.72	26.21	17.64	19.17	15.66	19.29	19.61	17.69	18.64	18.00	13.92	13.91
1955	11.79	11.72	17.21	15.64	12.24	12.17	27.94	18.50	20.28	15.16	20.37	20.54	18.65	19.88	18.96	14.91	14.90
1956	12.58	12.27	18.03	16.71	12.90	12.81	29.08	19.28	21.11	16.11	21.36	21.43	18.93	20.71	19.26	15.81	15.80
1957	13.10	12.06	19.33	17.36	13.05	12.95	31.30	20.25	22.53	16.15	22.35	21.86	19.68	21.82	20.09	16.29	16.28
1958	14.75	12.62	21.29	17.51	14.09	14.00	31.66	20.48	22.78	16.18	22.65	22.12	19.45	22.02	19.84	16.90	16.89
1959	15.69	13.50	21.75	18.74	15.00	14.90	32.41	20.64	23.14	16.01	22.92	22.23	19.71	22.32	20.12	17.53	17.52
1960	16.14	13.64	21.91	18.59	15.26	15.16	32.15	20.73	23.06	16.16	22.95	22.34	20.07	22.28	20.45	17.73	17.71
1961	17.38	13.75	21.98	18.53	15.77	15.66	32.80	20.87	23.50	16.21	23.12	22.45	19.95	22.57	20.29	18.11	18.10
1962	17.80	13.68	21.82	18.55	15.80	15.69	32.41	20.91	23.28	16.32	23.01	22.74	20.24	22.54	20.57	18.28	18.27
1963	18.46	13.80	22.09	18.39	16.14	16.04	32.51	20.97	23.39	16.90	23.14	22.92	20.55	22.67	20.85	18.61	18.62
1964	19.25	14.99	23.03	19.14	17.17	17.06	32.64	21.16	23.54	17.75	23.37	23.32	21.09	22.86	21.40	19.32	19.32
1965	20.41	15.57	24.45	19.47	17.96	17.87	33.00	21.58	23.90	18.47	23.88	23.87	21.63	23.20	21.94	19.92	19.93
1966	21.14	16.85	26.42	20.35	19.25	19.18	34.09	22.60	24.71	19.71	24.70	24.69	22.91	24.13	23.15	21.43	21.46
1967	21.97	17.67	27.68	21.09	20.17	20.11	35.32	23.73	25.59	20.43	25.56	25.56	23.74	24.95	24.02	22.26	22.29
1968	22.72	18.54	28.47	21.80	21.05	21.00	36.52	24.60	26.48	21.94	26.43	26.46	24.91	25.82	25.24	23.23	23.27
1969	24.17	20.01	29.19	22.97	22.39	22.35	37.68	25.29	27.38	23.12	27.38	27.48	25.88	26.62	26.24	24.35	24.40
1970	26.99	23.00	30.32	24.69	25.00	25.03	39.16	26.30	28.51	24.16	28.53	28.69	26.83	27.69	27.26	26.07	26.13
1971	29.33	24.87	31.41	27.31	26.99	26.96	40.94	27.27	29.86	25.95	29.81	30.09	28.22	28.93	28.63	27.74	27.76
1972	31.76	28.95	32.70	29.13	30.14	30.25	42.51	28.59	31.52	28.14	31.13	31.59	29.79	30.40	30.29	30.21	30.27
1973	33.67	32.52	34.94	30.90	32.88	33.13	44.27	30.67	33.66	31.02	32.98	33.76	32.11	32.45	32.56	32.73	32.84
1974	36.67	34.71	37.57	33.89	35.42	35.63	46.89	35.24	37.43	33.68	36.03	36.77	35.18	36.01	35.63	35.52	35.63
1975	39.65	36.97	39.77	38.67	38.24	38.18	53.94	40.11	41.23	36.47	40.04	40.67	38.98	40.36	39.81	38.95	38.97
1976	42.89	38.91	41.99	42.94	40.97	40.64	57.99	42.88	44.36	39.51	42.97	43.68	41.87	43.26	42.58	41.74	41.64
1977	46.66	41.09	44.23	45.48	43.73	43.42	62.74	46.42	48.84	44.36	46.72	47.70	46.03	47.09	46.73	45.24	45.22
1978	50.37	43.95	47.08	48.89	46.97	46.61	67.20	50.21	53.11	48.89	50.56	51.43	50.14	50.96	50.80	48.91	48.91
1979	53.35	46.52	50.73	52.93	50.03	49.46	77.68	55.05	58.06	53.93	55.42	56.24	55.13	55.89	56.14	53.05	53.06
1980	56.99	49.85	57.49	59.33	54.21	53.19	144.87	60.69	62.70	59.76	60.97	61.45	60.64	61.21	64.25	59.21	59.20
1981	61.97	56.84	67.26	65.98	60.72	59.65	167.77	66.10	66.89	64.84	66.21	66.31	65.72	66.29	69.42	65.45	65.41
1982	63.59	66.07	70.91	70.31	66.30	65.49	186.69	70.05	70.09	69.08	70.05	70.07	69.66	70.06	73.34	70.37	70.37
1983	67.05	69.07	73.64	74.39	69.62	68.67	168.24	72.75	72.58	72.27	72.74	72.66	72.51	72.70	75.11	72.93	72.83
1984	69.78	72.41	75.94	76.92	72.54	71.68	145.00	75.36	74.98	74.72	75.31	75.11	75.02	75.25	76.82	75.19	75.07
1985	72.15	80.76	78.03		77.64	77.64	134.49	77.72	77.32	77.02	77.67	77.38	77.37	77.60	78.76	78.35	78.35
1986	73.73	83.66	80.01		80.04	80.04	116.54	79.91	79.71	79.57	79.87	79.67	79.74	79.84	80.66	80.43	80.43
1987	78.32	85.82	82.25		83.04	83.04	107.00	82.25	82.45	82.58	82.26	82.32	82.40	82.30	83.03	83.04	83.04
1988	83.29	89.27	85.04		86.94	86.94	89.69	85.13	85.55	85.96	85.18	85.42	85.50	85.25	85.60	86.12	86.12
1989	88.52	92.10	88.56		90.63	90.63	89.77	88.66	89.10	89.42	88.71	88.94	88.99	88.78	89.01	89.65	89.65
1990	92.87	93.13	92.22		92.97	92.97	80.09	92.32	92.71	93.00	92.37	92.57	92.62	92.44	92.28	92.56	92.56
1991	95.99	95.99	96.18		96.01	96.01	149.92	96.23	96.38	96.52	96.25	96.36	96.35	96.27	98.08	97.18	97.18
1992	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1993	104.59	104.58	103.67		104.49	104.49	102.90	103.65	103.57	103.50	103.64	103.61	103.59	103.63	103.57	103.95	103.95
1994	109.08	109.08	107.37		108.92	108.92	106.91	107.33	107.19	107.06	107.30	107.21	107.22	107.28	107.21	107.90	107.90
1995	113.56	113.55	111.10		113.33	113.33	110.65	111.04	110.87	110.70	111.01	110.89	110.90	110.98	110.89	111.86	111.86
1996	118.10	118.09	114.88		117.84	117.84	115.08	114.81	114.65	114.47	114.78	114.66	114.67	114.76	114.68	115.93	115.93
1997	122.82	122.81	118.79		122.50	122.50	119.68	118.72	118.55	118.37	118.69	118.56	118.57	118.66	118.60	120.15	120.15

Table 5-6
DEPARTMENT of DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O+M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R+M FUNDS	DEDUCT OFFSET	TRUST + REV	INTRA GOVT	GRAND TOTAL
1950	10.87	9.84	12.19	15.75	16.00	18.09			18.08	18.08			12.60
1951	11.81	15.87	15.33	17.30	16.45	18.17			19.80	19.80			15.50
1952	11.50	15.54	14.78	16.37	16.71	18.18			19.12	19.12			14.97
1953	12.22	15.79	13.96	16.80	17.03	18.25			19.38	19.38			14.82
1954	12.13	14.74	14.44	16.81	17.41	16.66			19.00	19.00			14.26
1955	12.39	15.64	14.39	16.42	18.22	19.19	20.19		20.25	20.25			14.40
1956	12.99	16.71	15.52	16.49	19.71	20.41				21.08			15.18
1957	12.91	17.36	16.38	17.43	20.92	21.02	22.39			22.69			15.85
1958	13.36	17.51	17.73	17.24	21.29	21.56	22.74		22.95	22.95			16.58
1959	14.28	18.74	18.46	18.21	21.89	21.41	23.33			23.49			17.51
1960	14.50	18.59	18.74	18.77	22.10	21.65	23.05			23.31			17.84
1961	14.65	18.53	19.65	18.20	22.41	21.69	23.56			23.78			17.97
1962	14.54	18.55	19.89	18.51	22.41	21.75	22.42		23.49	23.49			18.12
1963	14.72	18.39	20.29	19.04	22.60	22.27	22.79		23.57	23.57			18.51
1964	15.88	19.14	20.80	20.16	22.85	22.67	23.04			23.66			19.33
1965	16.59	19.47	21.61	20.68	23.38	23.46	23.39			23.92			19.91
1966	18.26	20.35	22.50	22.38	24.17	24.52	24.17		24.72	24.72			21.47
1967	19.29	21.09	23.56	23.36	25.02	25.18	24.88	25.60	25.60	25.60	25.60	25.60	22.35
1968	20.21	21.80	24.43	24.43	25.85	26.16	25.78	26.47	26.47	26.47	26.47	26.47	23.25
1969	21.51	22.97	25.51	25.67	26.84	27.19	26.55		27.31	27.31	27.31	27.31	24.37
1970	24.10	24.69	27.40	26.40	28.25	28.55	28.08		28.39	28.39	28.39	28.39	26.04
1971	25.81	27.31	29.02	27.95	29.72	30.25	29.62	29.67		29.68	29.68	29.68	27.70
1972	29.42	29.13	31.19	29.82	31.25	32.07	30.96	30.82		30.82	30.82	30.82	30.21
1973	32.83	30.90	33.08	32.50	33.09	34.63	32.35	32.12		32.09	32.09	32.09	32.76
1974	35.06	33.89	36.68	34.64	36.14	38.32	34.40	34.03		33.99	33.99	33.99	35.51
1975	37.32	38.67	41.09	37.72	39.97	41.45	39.20	39.10	39.11	39.11	39.11	39.11	38.96
1976	39.32	42.94	44.00	40.68	42.96	44.45	42.20	42.04	42.04	42.04	42.04	42.04	41.74
1977	41.49	45.48	47.74	45.42	46.71	48.75	45.69	45.48	45.48	45.48	45.48	45.49	45.23
1978	44.32	48.89	51.45	49.89	50.53	53.05	49.02	48.71	48.71	48.71	48.71	48.71	48.90
1979	47.02	52.93	55.88	54.96	55.25	58.01	53.15	53.15	53.15	53.15	53.15	53.15	53.05
1980	50.75	59.33	64.64	60.44	60.89	62.72	61.33	58.78	58.78	58.78	58.78	58.78	59.22
1981	58.27	65.98	70.91	65.32	66.13	66.71	67.11	65.02	65.01	65.01	65.01	65.01	65.46
1982	66.70	70.31	74.47	69.33	69.92	69.65	72.25	69.96	69.95	69.95	69.95	69.95	70.36
1983	69.69	74.39	75.88	72.33	72.48	72.08	74.16	72.76	72.75	72.75	72.75	72.75	72.92
1984	72.90	76.92	76.93	74.77	75.17	74.42	76.37	75.51	75.51	75.51	75.51	75.51	75.18
1985	80.48		78.49	77.09	77.49	76.76	78.49	78.08	78.08	78.08	78.08	78.08	78.32
1986	83.42		79.31	79.61	79.56	78.99	80.35	80.27	80.27	80.27	80.27	80.27	80.42
1987	85.42		81.96	82.53	82.07	81.94	82.56	82.43	82.43	82.43	82.44	82.44	83.04
1988	88.77		84.60	85.85	85.10	85.38	85.20		84.91	84.91	84.91	84.91	86.13
1989	91.68		88.66	89.33	88.70	89.03	88.72		88.47	88.47	88.48	88.47	89.65
1990	93.01		91.90	92.91	92.38	92.76	92.19		92.01	92.01	92.01	92.01	92.56
1991	96.02		99.27	96.48	96.34	96.41	96.76		96.06	96.06	96.06	96.06	97.19
1992	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1993	104.45		104.01	103.52	103.68	103.67	103.66		103.70	103.70	103.70	103.70	103.95
1994	108.84		108.05	107.11	107.39	107.26	107.34		107.43	107.43	107.43	107.43	107.91
1995	113.22		112.07	110.76	111.14	110.98	111.07		111.19	111.19	111.19	111.19	111.87
1996	117.70		116.17	114.52	114.96	114.78	114.86		114.97	114.97	114.98	114.98	115.95
1997	122.34		120.43	118.42	118.91	118.74	118.79		118.88	118.88	118.88	118.88	120.17

Table 5-7
DEPARTMENT of DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY +ALLOW -RTPAY	FUEL	O+M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT+E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
1950	9.69	10.28	16.03	9.84	10.41	10.43	24.94	16.95	18.06	14.93	18.35	18.25	16.57	17.63	16.82	12.60	12.65
1951	9.53	10.95	16.88	15.87	11.19	11.10	27.32	17.99	19.47	14.42	19.07	18.28	17.68	18.87	17.89	15.50	15.49
1952	10.19	10.87	16.53	15.54	11.14	11.07	26.37	17.65	19.01	14.39	18.80	18.41	17.00	18.54	17.16	14.97	14.97
1953	10.56	11.60	16.61	15.79	11.71	11.65	26.73	17.55	19.32	15.64	18.97	18.76	17.43	18.67	17.56	14.82	14.81
1954	11.11	11.47	16.42	14.74	11.84	11.79	26.21	17.86	19.09	15.27	19.28	19.61	17.69	18.60	17.94	14.26	14.25
1955	11.79	11.72	17.21	15.64	12.26	12.19	27.94	18.39	20.31	14.64	20.37	20.52	17.96	19.73	18.37	14.40	14.39
1956	12.58	12.27	18.03	16.71	12.94	12.85	29.08	19.23	21.13	15.95	21.36	21.50	18.23	20.47	18.69	15.18	15.16
1957	13.10	12.06	19.32	17.36	13.07	12.97	31.30	20.23	22.46	15.99	22.35	21.92	19.22	21.63	19.72	15.85	15.83
1958	14.75	12.62	21.28	17.51	13.94	13.84	31.66	20.46	22.73	15.51	22.65	22.13	19.30	21.90	19.77	16.58	16.57
1959	15.69	13.50	21.74	18.74	14.88	14.77	32.41	20.67	23.13	15.74	22.92	22.25	19.77	22.35	20.19	17.51	17.49
1960	16.14	13.64	21.90	18.59	15.17	15.06	32.15	20.73	23.02	16.79	22.95	22.33	20.30	22.30	20.66	17.84	17.83
1961	17.38	13.75	21.97	18.53	15.68	15.57	32.80	20.87	23.52	15.70	23.12	22.37	19.96	22.53	20.35	17.97	17.96
1962	17.80	13.68	21.81	18.55	15.72	15.61	32.41	20.84	23.26	15.85	23.01	22.78	19.97	22.52	20.29	18.12	18.12
1963	18.46	13.80	22.09	18.39	16.07	15.96	32.51	20.97	23.39	16.59	23.14	22.94	20.34	22.67	20.64	18.51	18.51
1964	19.25	14.99	23.03	19.14	17.10	16.99	32.64	21.16	23.55	17.64	23.37	23.33	21.15	22.88	21.45	19.33	19.34
1965	20.41	15.57	24.44	19.47	17.92	17.83	33.00	21.59	23.90	18.53	23.88	23.87	21.66	23.19	21.97	19.91	19.92
1966	21.14	16.85	26.42	20.35	19.26	19.19	34.09	22.60	24.71	19.84	24.70	24.69	23.03	24.13	23.27	21.47	21.50
1967	21.97	17.67	27.68	21.09	20.20	20.14	35.32	23.73	25.59	20.64	25.56	25.56	23.91	24.97	24.18	22.35	22.39
1968	22.72	18.54	28.47	21.80	21.06	21.02	36.52	24.60	26.48	21.89	26.43	26.46	24.90	25.84	25.22	23.25	23.30
1969	24.17	20.01	29.19	22.97	22.40	22.36	37.68	25.28	27.39	23.16	27.38	27.49	25.95	26.61	26.32	24.37	24.42
1970	26.99	23.00	30.32	24.69	25.00	25.03	39.16	26.30	28.50	24.13	28.53	28.67	26.78	27.65	27.24	26.04	26.10
1971	29.33	24.87	31.41	27.31	26.99	26.96	40.94	27.26	29.86	25.94	29.81	30.13	28.16	28.87	28.58	27.70	27.72
1972	31.76	28.95	32.70	29.13	30.12	30.24	42.51	28.61	31.51	28.15	31.13	31.60	29.80	30.42	30.32	30.21	30.28
1973	33.67	32.52	34.94	30.90	32.88	33.13	44.27	30.69	33.68	31.09	32.98	33.64	32.15	32.47	32.62	32.76	32.88
1974	36.67	34.71	37.57	33.89	35.42	35.64	46.89	35.24	37.40	33.69	36.03	36.59	35.16	35.98	35.62	35.51	35.63
1975	39.65	36.97	39.77	38.67	38.24	38.18	53.94	40.11	41.24	36.49	40.04	40.67	39.00	40.36	39.85	38.96	38.98
1976	42.89	38.91	41.99	42.94	40.97	40.64	57.99	42.88	44.37	39.50	42.97	43.75	41.87	43.28	42.58	41.74	41.64
1977	46.66	41.09	44.23	45.48	43.74	43.42	62.74	46.42	48.83	44.37	46.72	47.72	46.01	47.10	46.70	45.23	45.21
1978	50.37	43.95	47.08	48.89	46.98	46.61	67.20	50.22	53.08	48.91	50.56	51.30	50.14	50.94	50.81	48.90	48.90
1979	53.35	46.52	50.73	52.93	50.03	49.46	77.68	55.05	58.06	53.96	55.42	56.14	55.13	55.87	56.14	53.05	53.07
1980	56.99	49.85	57.47	59.33	54.21	53.18	144.87	60.68	62.70	59.79	60.97	61.50	60.63	61.18	64.22	59.22	59.21
1981	61.97	56.84	67.26	65.98	60.74	59.66	167.77	66.09	66.89	64.87	66.21	66.33	65.71	66.25	69.31	65.46	65.41
1982	63.59	66.07	70.91	70.31	66.30	65.49	186.69	70.05	70.09	69.09	70.05	70.07	69.66	70.06	73.26	70.36	70.36
1983	67.05	69.07	73.64	74.39	69.63	68.67	168.24	72.75	72.58	72.27	72.74	72.66	72.51	72.70	75.03	72.92	72.82
1984	69.78	72.41	75.94	76.92	72.55	71.69	145.00	75.36	74.97	74.72	75.31	75.10	75.02	75.24	76.78	75.18	75.06
1985	72.15	80.76	78.03		77.64	77.64	134.49	77.72	77.31	77.02	77.67	77.37	77.37	77.61	78.68	78.32	78.32
1986	73.73	83.66	80.02		80.04	80.04	116.54	79.91	79.70	79.57	79.87	79.66	79.74	79.85	80.62	80.42	80.42
1987	78.32	85.82	82.25		83.04	83.04	107.00	82.25	82.45	82.57	82.26	82.32	82.39	82.30	83.04	83.04	83.04
1988	83.29	89.28	85.04		86.94	86.94	89.69	85.13	85.55	85.96	85.18	85.42	85.50	85.25	85.61	86.13	86.13
1989	88.52	92.10	88.56		90.63	90.63	89.77	88.65	89.10	89.42	88.71	88.94	88.99	88.78	89.01	89.65	89.65
1990	92.87	93.13	92.22		92.97	92.97	80.09	92.32	92.71	93.00	92.37	92.57	92.62	92.44	92.28	92.56	92.56
1991	95.99	95.99	96.18		96.01	96.01	149.92	96.23	96.38	96.53	96.25	96.35	96.35	96.28	98.10	97.19	97.19
1992	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1993	104.59	104.58	103.67		104.49	104.49	102.90	103.65	103.57	103.50	103.64	103.61	103.59	103.63	103.57	103.95	103.95
1994	109.08	109.08	107.37		108.92	108.92	106.91	107.33	107.19	107.06	107.30	107.21	107.22	107.28	107.21	107.90	107.90
1995	113.56	113.55	111.10		113.33	113.33	110.65	111.04	110.87	110.70	111.01	110.89	110.90	110.98	110.89	111.86	111.86
1996	118.10	118.09	114.88		117.84	117.84	115.08	114.81	114.65	114.47	114.78	114.66	114.67	114.76	114.68	115.94	115.94
1997	122.82	122.81	118.79		122.50	122.50	119.68	118.72	118.55	118.37	118.69	118.56	118.57	118.66	118.60	120.16	120.16

Table 5-8
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O+M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R+M FUNDS	DEDUCT OFFSET	TRUST + REV	INTRA GOVT	GRAND TOTAL
1950	10.85	9.84	11.91	15.26	14.94	17.71			18.08	18.08			11.90
1951	11.17	15.87	14.13	16.41	15.86	19.08			19.80	19.80			13.28
1952	11.58	15.54	14.77	16.79	16.58	18.55			19.12	19.12			14.32
1953	12.17	15.79	14.14	17.14	17.05	18.70			19.38	19.38			14.76
1954	12.05	14.74	14.22	16.48	17.13	18.44			19.00	19.00			14.47
1955	12.34	15.64	14.38	17.18	18.19	19.54	19.22		20.25	20.25			14.78
1956	13.01	16.71	15.36	17.99	19.38	20.44	20.87		21.08	21.08			15.58
1957	12.80	17.36	16.44	19.40	21.09	21.95	21.64		22.69	22.69			16.41
1958	13.66	17.51	17.71	19.59	21.62	22.21	22.67		22.95	22.95			17.23
1959	14.45	18.74	18.61	19.64	22.22	22.79	22.91		23.49	23.49			17.99
1960	14.59	18.59	18.80	19.31	22.33	22.63	22.96		23.31	23.31			18.03
1961	14.82	18.53	19.83	19.73	22.98	23.20	23.61		23.78	23.78			18.58
1962	14.71	18.55	20.01	19.64	22.81	22.92	22.42		23.49	23.49			18.53
1963	14.83	18.39	20.45	19.62	22.92	23.05	22.51		23.57	23.57			18.62
1964	16.01	19.14	20.90	19.91	23.10	23.18	22.97		23.66	23.66			19.30
1965	16.60	19.47	21.62	20.23	23.40	23.52	23.38		23.92	23.92			19.69
1966	18.13	20.35	22.47	21.53	24.15	24.42	24.15		24.72	24.72			20.98
1967	19.16	21.09	23.57	22.93	25.05	25.34	24.84	25.58	25.60	25.60	25.60	25.60	22.16
1968	20.19	21.80	24.44	24.12	25.92	26.11	25.63	26.47	26.47	26.47	26.48	26.47	23.22
1969	21.49	22.97	25.50	24.80	26.77	27.03	26.62	27.32	27.31	27.31	27.31	27.31	24.08
1970	24.10	24.69	27.35	25.80	28.13	28.21	28.08	28.24	28.39	28.39	28.39	28.39	25.84
1971	25.82	27.31	28.97	26.98	29.62	29.64	29.61	29.67	29.68	29.68	29.67	29.68	27.43
1972	29.40	29.13	30.96	28.27	30.98	30.93	31.00	30.82	30.82	30.82	30.82	30.82	29.74
1973	32.73	30.90	32.40	29.32	32.35	32.23	32.44	32.11	32.09	32.09	32.10	32.09	31.69
1974	34.98	33.89	35.64	31.22	34.40	34.11	34.50	34.01	33.99	33.99	33.99	33.99	34.20
1975	37.29	38.67	40.84	34.97	39.20	39.13	39.21	39.11	39.11	39.11	39.11	39.11	38.19
1976	39.25	42.94	43.76	37.49	42.18	42.10	42.20	42.04	42.04	42.04	42.04	42.04	40.91
1977	41.42	45.48	47.39	40.57	45.68	45.60	45.68	45.48	45.49	45.48	45.48	45.49	43.90
1978	44.24	48.89	50.81	43.57	48.97	48.88	49.01	48.72	48.71	48.71	48.71	48.71	47.06
1979	46.92	52.93	55.20	47.25	53.16	53.17	53.15	53.14	53.15	53.15	53.14	53.15	50.67
1980	50.32	59.33	63.97	52.64	58.89	58.60	61.09	58.78	58.78	58.78	58.78	58.78	56.75
1981	58.10	65.98	70.77	58.53	65.03	64.67	66.22	65.01	65.01	65.01	65.01	65.01	63.50
1982	66.64	70.31	74.64	65.93	69.81	69.20	71.22	69.95	69.95	69.95	69.95	69.95	69.61
1983	69.69	74.39	75.96	71.06	72.46	72.04	74.58	72.74	72.75	72.75	72.74	72.75	72.66
1984	72.88	76.92	77.09	75.51	75.33	74.79	76.65	75.51	75.51	75.51	75.52	75.51	75.48
1985	80.40		78.73	78.08	77.84	77.41	78.92	78.07	78.08	78.08	78.10	78.08	78.87
1986	83.22		79.50	80.27	79.92	79.62	80.70	80.28	80.27	80.27	80.27	80.27	80.77
1987	85.50		82.05	82.43	82.22	82.09	82.70	82.44	82.43	82.43	82.44	82.44	83.08
1988	88.72		84.50	84.91	84.84	84.79	84.93	84.90	84.91	84.91	84.90	84.91	85.77
1989	91.58		88.56	88.47	88.48	88.48	88.49	88.51	88.47	88.47	88.47	88.47	89.33
1990	93.03		91.73	92.01	92.04	92.09	91.92	92.08	92.01	92.01	92.02	92.01	92.19
1991	96.00		99.17	96.06	96.15	96.06	96.60		96.06	96.06	96.06	96.06	96.97
1992	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1993	104.45		104.04	103.70	103.74	103.78	103.71		103.70	103.70	103.69	103.70	104.02
1994	108.85		108.11	107.43	107.51	107.57	107.46		107.43	107.43	107.44	107.43	108.05
1995	113.24		112.16	111.19	111.31	111.35	111.23		111.19	111.19	111.19	111.19	112.07
1996	117.72		116.28	114.97	115.14	115.17	115.03		114.97	114.97	114.97	114.98	116.15
1997	122.37		120.54	118.88	119.10	119.13	118.96		118.88	118.88	118.89	118.88	120.39

Table 5-9
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY +ALLOW -RTPAY	FUEL	O+M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT+E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
1950	9.69	10.28	15.65	9.84	10.40	10.41	24.94	16.75	18.08	14.10	18.08	18.08	16.08	17.30	16.50	11.90	11.95
1951	9.53	10.95	17.34	15.87	10.72	10.61	27.32	18.81	19.80	15.47	19.80	19.80	18.00	19.21	18.86	13.28	13.24
1952	10.19	10.87	16.58	15.54	11.19	11.13	26.37	17.96	19.12	15.38	19.12	19.12	17.77	18.59	18.08	14.32	14.31
1953	10.56	11.60	17.04	15.79	11.67	11.61	26.73	17.95	19.38	15.34	19.38	19.38	17.89	18.92	18.04	14.76	14.75
1954	11.11	11.47	16.39	14.74	11.79	11.73	26.21	17.55	19.00	15.08	19.00	19.00	17.18	18.51	17.37	14.47	14.47
1955	11.79	11.72	17.09	15.64	12.22	12.15	27.94	18.35	20.25	16.08	20.25	20.25	17.91	19.70	18.21	14.78	14.77
1956	12.58	12.27	18.08	16.71	12.95	12.87	29.08	18.84	21.08	16.48	21.08	21.08	18.85	20.43	19.23	15.58	15.57
1957	13.10	12.06	18.61	17.36	13.00	12.90	31.30	20.40	22.69	17.88	22.69	22.69	20.43	22.04	20.86	16.41	16.39
1958	14.75	12.62	21.32	17.51	14.11	14.02	31.66	20.68	22.95	17.91	22.95	22.95	20.62	22.33	21.03	17.23	17.23
1959	15.69	13.50	22.01	18.74	14.98	14.87	32.41	21.13	23.49	17.80	23.49	23.49	20.91	22.84	21.32	17.99	17.98
1960	16.14	13.64	22.12	18.59	15.22	15.11	32.15	20.96	23.31	17.48	23.31	23.31	20.64	22.65	20.99	18.03	18.02
1961	17.38	13.75	22.35	18.53	15.77	15.67	32.80	21.43	23.78	17.82	23.78	23.78	21.14	23.13	21.49	18.58	18.58
1962	17.80	13.68	22.16	18.55	15.82	15.71	32.41	21.21	23.49	17.77	23.49	23.49	20.92	22.86	21.26	18.53	18.53
1963	18.46	13.80	22.04	18.39	16.12	16.02	32.51	21.34	23.57	17.34	23.57	23.57	20.70	22.91	21.01	18.62	18.63
1964	19.25	14.99	22.99	19.14	17.16	17.06	32.64	21.39	23.66	17.61	23.66	23.66	21.07	23.04	21.38	19.30	19.31
1965	20.41	15.57	23.94	19.47	17.92	17.83	33.00	21.61	23.92	17.82	23.92	23.92	21.41	23.17	21.78	19.69	19.69
1966	21.14	16.85	26.25	20.35	19.18	19.11	34.09	22.54	24.72	19.04	24.72	24.72	22.54	23.98	22.86	20.98	21.00
1967	21.97	17.67	27.70	21.09	20.12	20.06	35.32	23.76	25.60	20.15	25.60	25.60	23.75	24.95	24.05	22.16	22.19
1968	22.72	18.54	28.67	21.80	21.05	21.00	36.52	24.62	26.47	21.11	26.47	26.47	24.79	25.90	25.11	23.22	23.26
1969	24.17	20.01	29.17	22.97	22.39	22.35	37.68	25.26	27.31	21.79	27.31	27.31	25.31	26.53	25.68	24.08	24.12
1970	26.99	23.00	30.29	24.69	25.00	25.03	39.16	26.20	28.39	22.70	28.39	28.39	26.30	27.59	26.72	25.84	25.89
1971	29.33	24.87	31.49	27.31	27.00	26.97	40.94	27.26	29.68	23.83	29.68	29.68	27.52	28.80	27.92	27.43	27.44
1972	31.76	28.95	32.45	29.13	30.11	30.22	42.51	28.37	30.82	24.88	30.82	30.82	28.78	29.95	29.32	29.74	29.77
1973	33.67	32.52	34.37	30.90	32.83	33.07	44.27	29.04	32.09	26.10	32.09	32.09	29.76	30.99	30.35	31.69	31.75
1974	36.67	34.71	37.28	33.89	35.38	35.60	46.89	32.70	33.99	28.32	33.99	33.99	32.26	33.53	32.83	34.20	34.22
1975	39.65	36.97	39.49	38.67	38.22	38.16	53.94	39.54	39.11	32.71	39.11	39.11	37.22	39.28	38.15	38.19	38.15
1976	42.89	38.91	41.76	42.94	40.95	40.62	57.99	42.22	42.04	35.82	42.04	42.04	39.95	42.11	40.86	40.91	40.73
1977	46.66	41.09	43.94	45.48	43.71	43.39	62.74	45.48	45.48	38.73	45.48	45.48	43.15	45.48	44.12	43.90	43.76
1978	50.37	43.95	46.43	48.89	46.94	46.56	67.20	48.71	48.71	41.58	48.71	48.71	46.26	48.71	47.21	47.06	46.89
1979	53.35	46.52	50.10	52.93	49.99	49.41	77.68	53.15	53.15	45.49	53.15	53.15	50.08	53.15	51.41	50.67	50.46
1980	56.99	49.85	53.80	59.33	53.99	52.92	144.87	58.78	58.78	50.75	58.78	58.78	55.66	58.78	59.69	56.75	56.51
1981	61.97	56.84	66.75	65.98	60.67	59.57	167.77	65.01	65.01	56.65	65.01	65.01	61.76	65.01	66.29	63.50	63.27
1982	63.59	66.07	70.80	70.31	66.27	65.45	186.69	69.95	69.95	64.74	69.95	69.95	67.99	69.95	72.63	69.61	69.55
1983	67.05	69.07	73.75	74.39	69.62	68.67	168.24	72.75	72.75	70.53	72.75	72.75	71.89	72.75	75.19	72.66	72.52
1984	69.78	72.41	76.14	76.92	72.54	71.66	145.00	75.51	75.51	75.51	75.51	75.51	75.51	75.51	77.80	75.48	75.37
1985	72.15	80.65	78.34		77.60	77.60	134.49	78.08	78.08	78.08	78.08	78.08	78.08	78.08	79.76	78.87	78.87
1986	73.73	83.60	80.27		80.03	80.03	116.54	80.27	80.27	80.27	80.27	80.27	80.27	80.27	81.25	80.77	80.77
1987	78.32	85.80	82.43		83.05	83.05	107.00	82.43	82.43	82.43	82.43	82.43	82.43	82.43	83.09	83.08	83.08
1988	83.29	89.24	84.91		86.91	86.91	89.69	84.91	84.91	84.91	84.91	84.91	84.91	84.91	85.03	85.77	85.77
1989	88.52	92.10	88.47		90.58	90.58	89.77	88.47	88.47	88.47	88.47	88.47	88.47	88.47	88.51	89.33	89.33
1990	92.87	93.13	92.01		92.98	92.98	80.09	92.01	92.01	92.01	92.01	92.01	92.01	92.01	91.69	92.19	92.19
1991	95.99	95.99	96.06		96.00	96.00	149.92	96.06	96.06	96.06	96.06	96.06	96.06	96.06	97.66	96.97	96.97
1992	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1993	104.59	104.58	103.70		104.50	104.50	102.90	103.70	103.70	103.70	103.70	103.70	103.70	103.70	103.68	104.02	104.02
1994	109.08	109.08	107.43		108.93	108.93	106.91	107.43	107.43	107.43	107.43	107.43	107.43	107.43	107.42	108.04	108.04
1995	113.56	113.55	111.19		113.35	113.35	110.65	111.19	111.19	111.19	111.19	111.19	111.19	111.19	111.18	112.06	112.06
1996	118.10	118.09	114.97		117.85	117.85	115.08	114.97	114.97	114.97	114.97	114.97	114.97	114.97	114.98	116.14	116.14
1997	122.82	122.81	118.88		122.52	122.52	119.68	118.88	118.88	118.88	118.88	118.88	118.88	118.88	118.91	120.37	120.37

Table 5-10
LONG RANGE INFLATION - DEFENSE

	Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
DoD TOA	Feb 1975	5.6	4.8																
	Jan 1976	5.2	4.8	4.4															
	Jan 1977	5.1	4.9	4.7	4.3														
	Jan 1978	5.9	6.0	5.4	5.2	4.8													
	Jan 1979	6.8	5.9	5.2	4.5	3.9	3.3												
	Jan 1980	7.6	8.5	8.1	8.2	7.3	6.8	6.5											
	Feb 1981	7.3	10.6	11.4	8.9	6.9	6.2	5.6	5.3										
	Jan 1982	8.0	11.3	11.7	8.0	6.3	5.8	5.3	5.1	5.0									
	Jan 1983	8.3	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0								
	Jan 1984	8.5	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4							
	Jan 1985	8.6	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9						
	Jan 1986	8.6	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8					
	Jan 1987	8.6	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9				
	Jan 1988	8.6	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9			
	Jan 1989	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1		
	Jan 1990	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1	
	Jan 1991	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6
DoD Outlays	Feb 1975	5.8	5.0																
	Jan 1976	5.6	5.0	4.5															
	Jan 1977	5.4	4.9	4.8	4.5														
	Jan 1978	6.1	6.0	5.4	5.2	4.8													
	Jan 1979	7.1	6.4	5.8	4.9	4.2	3.4												
	Jan 1980	7.5	8.6	8.4	8.6	7.7	7.0	6.5											
	Feb 1981	7.5	11.3	11.6	9.8	7.5	6.5	5.8	5.3										
	Jan 1982	7.5	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0									
	Jan 1983	7.3	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0								
	Jan 1984	7.3	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4							
	Jan 1985	7.3	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9						
	Jan 1986	7.5	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8					
	Jan 1987	7.6	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9				
	Jan 1988	7.6	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2			
	Jan 1989	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1		
	Jan 1990	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1	
	Jan 1991	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

	Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
GNP	Feb 1975	4.2	4.0																
	Jan 1976	5.2	4.3	4.1															
	Jan 1977	5.5	4.9	4.1	3.2														
	Jan 1978	6.3	5.8	5.3	4.9	4.3													
	Jan 1979	8.0	7.0	6.0	4.8	3.7	2.8												
	Jan 1980	8.7	9.0	8.9	8.3	7.6	6.9	6.2											
	Feb 1981	8.6	8.6	10.0	8.7	7.3	6.2	5.5	5.0										
	Jan 1982	8.6	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5									
	Jan 1983	8.8	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5								
	Jan 1984	8.8	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7							
	Jan 1985	8.8	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4						
	Jan 1986	8.8	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3					
	Jan 1987	8.8	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4				
	Jan 1988	8.8	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3			
	Jan 1989	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8		
	Jan 1990	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1	
	Jan 1991	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4
CPI-W	Feb 1975	4.4	3.9																
	Jan 1976	5.4	4.4	4.0															
	Jan 1977	5.1	4.7	4.0	3.1														
	Jan 1978	6.1	5.9	5.3	4.8	4.2													
	Jan 1979	8.6	6.9	6.0	4.8	3.7	2.8												
	Jan 1980	10.4	12.4	9.7	8.4	7.6	7.0	6.2											
	Feb 1981	10.4	13.6	11.6	9.1	6.5	5.7	4.8	4.3										
	Jan 1982	10.4	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5									
	Jan 1983	10.4	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5								
	Jan 1984	10.4	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7							
	Jan 1985	10.4	13.5	11.1	7.2	3.4	3.3	3.9	4.3	4.2	4.0	3.7	3.4						
	Jan 1986	10.4	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0	2.3					
	Jan 1987	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.3	3.7	3.5	3.4	2.9	2.4				
	Jan 1988	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3			
	Jan 1989	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8		
	Jan 1990	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1	
	Jan 1991	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5	3.4

TABLE 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
(as Percent of TOA PURCHASES)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
MILITARY PERSONNEL							
Mil Per-Army	64.68	35.32					
Mil Per-Navy	82.47	17.53					
Mil Per-MC	80.12	19.38	0.50				
Mil Per-Air Force	46.29	53.71					
Res Per-Army	75.71	24.29					
Res Per-Navy	66.74	31.40	1.86				
Res Per-MC	73.88	26.12					
Res Per-Air Force	79.41	20.59					
Nat Gd Per-Army	61.95	38.05					
Nat Gd Per-Air Force	77.66	22.34					
OPERATION AND MAINTENANCE							
O&M-Army	59.95	30.96	5.81	3.28			
O&M-Navy	46.04	45.56	5.68	2.72			
O&M-MC	60.18	32.50	5.03	2.29			
O&M-Air Force	59.87	33.36	3.75	3.02			
O&M-Def Agencies	75.21	20.05	2.74	2.00			
O&M-Army Res	64.70	31.29	4.01				
O&M-Navy Res	57.01	38.55	4.44				
O&M-MC Res	68.52	28.97	2.51				
O&M-Air Force Res	62.95	31.87	5.18				
O&M-Army Nat Gd	64.78	32.56	2.66				
O&M-Air Nat Gd	62.10	34.30	3.60				
Inspector General	44.29	44.29	11.42				
Rifle Practice, Army	54.82	41.80	3.38				
Drug Interdiction	34.92	43.96	12.69	5.08	3.35		
Court of Mil Appeals	58.06	38.71	3.23				
Environ. Rest. Def	78.08	17.02	3.00	1.90			
Human. Asst	74.04	14.65	9.29	2.02			
PROCUREMENT							
Army							
Aircraft	11.11	43.43	25.56	9.60	7.68	2.62	
Missiles	6.03	30.15	48.54	8.24	4.02	3.02	
W&TCV	2.02	41.92	37.37	10.61	5.35	2.73	
Ammunition	41.07	5.75	39.96	8.07	5.15		
Other Proc Army	9.87	33.06	28.79	16.99	6.92	4.37	
Defense Agencies/Defense Wide							
Procurement DA	36.18	45.23	16.58	2.01			
Chem Agts & Mun Dest	42.42	33.33	16.16	4.04	3.03	1.02	
Nat Gd & Res Equip	5.05	31.31	31.31	15.66	7.07	9.60	

TABLE 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
(as Percent of TOA PURCHASES)

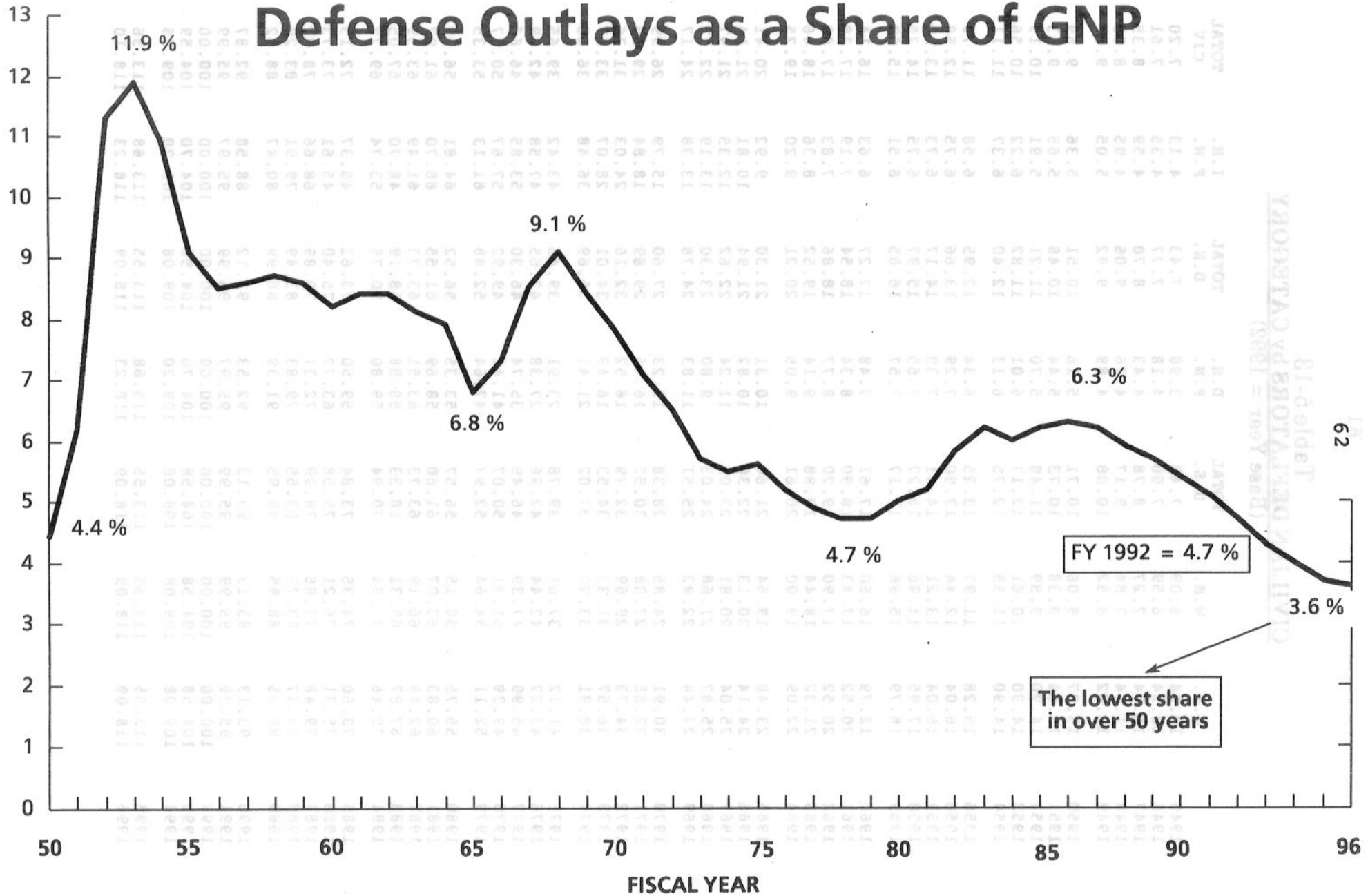
	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Navy							
Aircraft	13.61	32.36	31.96	13.31	4.64	4.12	
Weapons	9.83	33.23	38.70	10.13	4.56	3.55	
Shipbuilding & Conv	3.85	15.12	19.76	17.79	16.80	15.81	10.87
Other Proc Navy	11.00	22.20	36.73	17.46	7.87	4.74	
Procurement MC	15.78	24.42	26.63	21.61	7.54	4.02	
Air Force							
Aircraft	4.58	24.52	37.74	18.11	9.05	6.00	
Missiles	5.86	21.48	32.23	27.83	8.69	3.91	
Other Proc A F	63.01	13.73	11.98	6.54	2.69	2.05	
RDT&E							
RDT&E-Army	45.28	41.72	8.96	2.21	1.83		
RDT&E-Navy	55.95	33.01	7.97	1.43	1.64		
RDT&E-Air Force	56.51	30.18	9.37	2.18	1.76		
RDT&E-Def Agencies	51.62	39.38	7.06	1.94			
Dir T&E, Def	26.54	39.28	18.05	7.43	8.70		
Dir OT&E, Def	12.50	35.00	37.50	15.00			
MILITARY CONSTRUCTION							
Mil Con-Army	16.94	30.44	30.70	8.77	7.31	5.84	
Mil Con-Navy	3.29	61.32	23.36	6.43	4.08	1.52	
Mil Con-Air Force	13.01	43.04	26.03	11.51	4.00	2.41	
Mil Con-Def Agencies	12.00	35.00	24.00	15.00	7.00	7.00	
Mil Con-Army Nat Gd	7.24	46.03	32.16	9.05	3.52	2.00	
Mil Con-Air Nat Gd	8.04	62.31	18.09	7.04	2.31	2.21	
Mil Con-Army Res	13.73	57.48	15.26	7.12	4.58	1.83	
Mil Con-Navy Res	14.06	54.22	22.09	6.02	2.51	1.10	
Mil Con-Air Force Res	10.72	53.61	31.86	2.00	1.00	0.81	
Base Closure	12.50	36.46	25.00	15.63	7.29	3.12	
FAMILY HOUSING							
Construction-Army	14.07	36.08	35.28	10.05	4.02	0.50	
Construction-Navy	2.02	42.42	32.32	14.14	6.06	3.04	
Construction-Air Force	13.13	44.44	26.26	7.07	5.05	4.05	
Construction-Def Ag	85.86	11.11	3.03				
Opns & Debt-Army	73.72	20.30	4.28	1.70			
Opns & Debt-Navy	63.46	29.10	5.92	1.52			
Opns & Debt-A F	71.64	22.95	4.39	1.02			
Opns & Debt-Def Ag	79.78	19.10	1.12				

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

Effective Date	Military Pay	General Schedule Salaries
Jul 1, 1945	-	15.9
Jul 1, 1946	23.7	14.2
Jul 1, 1948	-	11.0
Oct 1, 1949	21.6	-
Oct 28, 1949	-	4.1
Jul 1, 1951	-	10.0
May 1, 1952	10.9	-
Mar 1, 1955	-	7.5
Apr 1, 1955	2.8	-
Jan 1, 1958	-	10.0
Jun 1, 1958	6.3	-
Jul 1, 1960	-	7.7
Oct 14, 1962	-	5.5
Oct 1, 1963	8.4	-
Jan 5, 1964	-	4.1
Jul 1, 1964	-	4.2
Sep 1, 1964	1.4	-
Sep 1, 1965	6.4	-
Oct 1, 1965	-	3.6
Jul 1, 1966	2.8	2.9
Oct 1, 1967	4.5	4.5
Jul 1, 1968	4.9	4.9
Jul 1, 1969	9.1	9.1
Jan 1, 1970	6.0	6.0
Jan 1, 1971	6.0	6.0
Nov 14, 1971	13.1	-
Jan 1, 1972	5.5	5.5
Jan 1, 1973	5.1	5.1
Oct 1, 1973	4.8	4.8
Oct 1, 1974	5.5	5.5
Oct 1, 1975	5.0	5.0
Oct 1, 1976	4.8	4.8
Oct 1, 1977	7.0	7.0
Oct 1, 1978	5.5	5.5
Oct 1, 1979	7.0	7.0
Oct 1, 1980	11.7	9.1
Oct 1, 1981	14.3	4.8
Oct 1, 1982	4.0	4.0
Jan 1, 1984	4.0	4.0
Jan 1, 1985	4.0	3.5
Oct 1, 1985	3.0	-
Jan 1, 1987	3.0	3.0
Jan 1, 1988	2.0	2.0
Jan 1, 1989	4.1	4.1
Jan 1, 1990	3.6	3.6
Jan 1, 1991	4.1	4.1
Jan 1, 1992	4.2	4.2
Jan 1, 1993	4.7	4.7
Jan 1, 1994	4.3	4.3
Jan 1, 1995	4.1	4.1
Jan 1, 1996	4.0	4.0

Table 5-13
CIVILIAN DEFLATORS by CATEGORY
(Base Year = 1992)

	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV
1945	10.24	6.09	7.48	3.98	7.43	4.13	7.20
1946	10.24	6.59	7.80	4.18	7.77	4.35	7.61
1947	11.74	7.27	8.78	4.43	8.70	4.59	8.35
1948	11.74	7.84	9.17	4.76	9.06	4.95	8.58
1949	13.02	8.52	10.08	4.89	9.92	5.05	9.27
1950	13.37	9.06	10.71	5.16	10.51	5.36	9.69
1951	13.54	9.38	10.73	5.44	10.48	5.65	9.53
1952	14.90	9.89	11.48	5.70	11.21	5.91	10.19
1953	14.90	10.81	12.17	6.01	11.82	6.22	10.56
1954	14.90	11.58	12.75	6.13	12.40	6.37	11.11
1955	15.28	11.97	13.25	6.34	12.95	6.58	11.79
1956	16.04	12.44	13.90	7.29	13.66	6.75	12.58
1957	16.04	13.21	14.41	7.39	14.17	6.73	13.10
1958	17.95	14.96	16.27	7.65	15.97	6.75	14.75
1959	18.79	15.86	17.17	7.57	16.85	6.51	15.69
1960	18.79	16.60	17.61	7.48	17.27	6.63	16.14
1961	20.52	17.43	18.90	8.34	18.54	7.19	17.38
1962	20.52	17.90	19.20	8.77	18.86	7.83	17.80
1963	21.32	18.44	19.88	9.14	19.52	8.36	18.46
1964	22.09	19.00	20.61	9.05	20.21	9.20	19.25
1965	23.48	19.54	21.64	10.31	21.30	9.92	20.41
1966	24.14	20.13	22.30	10.82	21.94	10.81	21.14
1967	25.04	20.81	23.09	11.24	22.62	12.35	21.97
1968	25.87	21.68	24.03	9.80	23.30	13.19	22.72
1969	27.44	22.92	25.51	11.83	24.78	13.38	24.17
1970	30.91	24.85	28.38	13.23	27.60	15.79	26.99
1971	32.85	27.08	30.52	16.46	29.89	18.84	29.33
1972	34.73	29.69	32.79	16.52	32.16	24.03	31.76
1973	36.57	31.33	34.53	16.49	34.01	28.07	33.67
1974	38.91	33.97	37.02	21.41	36.69	36.48	36.68
1975	41.12	37.61	39.78	23.91	39.46	43.42	39.65
1976	43.27	42.44	42.96	27.38	42.65	47.58	42.89
1977	45.99	47.39	46.49	35.74	46.30	53.85	46.66
1978	49.39	51.31	50.07	41.42	49.92	57.67	50.37
1979	52.11	54.64	52.97	47.64	52.88	61.13	53.35
1980	55.75	58.15	56.57	53.35	56.52	64.81	56.99
1981	60.83	63.07	61.60	58.69	61.55	68.70	61.97
1982	62.49	66.19	63.73	63.51	63.73	61.49	63.59
1983	67.87	69.31	68.33	58.88	68.19	48.70	67.05
1984	70.46	71.94	70.94	59.80	70.78	53.74	69.78
1985	73.60	74.35	73.84	59.50	73.62	48.37	72.15
1986	75.31	76.21	75.58	63.72	75.40	45.61	73.73
1987	79.48	77.86	78.99	72.31	78.89	68.66	78.32
1988	83.47	83.75	83.55	79.83	83.49	79.91	83.29
1989	88.95	88.95	88.95	91.39	88.99	80.47	88.52
1990	93.13	93.13	93.13	92.53	93.12	88.58	92.87
1991	95.99	95.99	95.99	95.97	95.99	95.97	95.99
1992	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1993	104.58	104.58	104.58	104.70	104.58	104.70	104.59
1994	109.08	109.08	109.08	109.20	109.08	109.20	109.08
1995	113.55	113.55	113.55	113.68	113.55	113.68	113.56
1996	118.09	118.09	118.09	118.23	118.09	118.23	118.10


Defense Outlays as a Share of GNP
11.9 %
9.1 %
6.8 %
6.3 %
4.4 %
4.7 %
FY 1992 = 4.7 %
3.6 %
The lowest share in over 50 years
62
13
12
11
10
9
8
7
6
5
4
3
2
1
0
50
55
60
65
70
75
80
85
90
96
FISCAL YEAR

CHAPTER 6
TOA, B / A, AND OUTLAY TRENDS AND PROGRAM CHANGES

Table 6-1 through Table 6-3 and Table 6-8 through Table 6-13 are historical series and provide summaries typically used in analyzing trends in defense programs.

Table 6-1 provides a TOA summary for DoD and each Military Department by appropriation title from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-2 provides a TOA summary for DoD by pay, non-pay operations, and investment costs from FY 1955-FY 1993 in both current and constant FY 1992 dollars. This summary is especially useful since the investment program and the non-pay operations are identified on separate lines.

Table 6-3 provides a TOA summary by component from FY 1955-FY 1993 in both current and constant FY 1992 dollars. The Defense-wide total includes those items in the budget not identified to a specific component such as Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 is not provided this year because TOA by major force program in current prices was not updated.

Table 6-5 is not provided this year because TOA by major force program in FY 1992 prices was not updated.

Table 6-6 provides appropriation summaries in current dollars for TOA, BA and outlays.

Table 6-7 provides appropriation summaries in constant FY 1992 dollars for TOA, BA and outlays.

Table 6-8 provides a Budget Authority summary for DoD and each Military Department by appropriation title from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-9 provides a Budget Authority summary for DoD by pay, non-pay operations, and investment costs from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-10 provides a Budget Authority summary by component from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-11 provides an Outlay summary for DoD and each Military Department by appropriation title from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-12 provides an Outlay summary for DoD by pay, non-pay operations, and investment costs from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-13 provides an Outlay summary by component from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-14 provides the estimate of DoD Civilian pay in current dollars.

Table 6-15 provides the estimate of DoD Civilian pay in constant FY 1991 dollars.

Table 6-1
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	11,040	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236
RETIRED PAY	422	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831
O&M	8,407	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363
PROCUREMENT	8,917	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277
RDT&E	2,621	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225
MILITARY CONST	2,338	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217
FAMILY HOUSING	44	25	3	42	42	32	108	440	556	602	575	613	439
SPEC FOREIGN CURR													3
TOTAL, CURRENT $	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	89,296	84,165	85,041	80,630	77,962	76,680	76,661	82,775	81,072	81,091	80,626	84,669	94,743
RETIRED PAY	2,699	2,866	2,942	3,203	3,386	3,728	4,252	4,830	5,517	6,328	7,118	7,826	8,682
O&M	57,764	58,960	58,575	57,003	55,397	55,112	54,318	58,038	56,526	56,207	58,136	68,334	82,191
PROCUREMENT	50,734	66,746	66,727	75,220	72,108	60,372	77,340	85,168	83,079	75,111	68,389	98,681	100,580
RDT&E	14,219	17,873	20,900	19,479	23,521	24,818	28,363	27,998	31,089	30,855	27,521	28,474	28,872
MILITARY CONST	11,687	10,090	9,644	7,631	8,101	6,235	5,134	4,190	5,768	4,309	4,528	10,580	4,827
FAMILY HOUSING	217	120	19	186	181	138	457	1,964	2,443	2,617	2,464	2,541	1,771
SPEC FOREIGN CURR													12
TOTAL, CONSTANT $	226,617	240,820	243,848	243,352	240,656	227,083	246,525	264,963	265,493	256,518	248,782	301,106	321,676
% REAL GROWTH													
MILITARY PERSONNEL	-4.0	-5.7	1.0	-5.2	-3.3	-1.6	0.0	8.0	-2.1	0.0	-0.6	5.0	11.9
RETIRED PAY	3.0	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9
O&M	-7.5	2.1	-0.7	-2.7	-2.8	-0.5	-1.4	6.8	-2.6	-0.6	3.4	17.5	20.3
PROCUREMENT	27.5	31.6	0.0	12.7	-4.1	-16.3	28.1	10.1	-2.5	-9.6	-8.9	44.3	1.9
RDT&E	10.2	25.7	16.9	-6.8	20.7	5.5	14.3	-1.3	11.0	-0.8	-10.8	3.5	1.4
MILITARY CONST	50.9	-13.7	-4.4	-20.9	6.2	-23.0	-17.7	-18.4	37.7	-25.3	5.1	133.7	-54.4
FAMILY HOUSING	0.0	-44.6	-84.3	884.9	-2.6	-23.8	231.3	329.9	24.4	7.1	-5.8	3.2	-30.3
TOTAL	3.7	6.3	1.3	-0.2	-1.1	-5.6	8.6	7.5	0.2	-3.4	-3.0	21.0	6.8

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
O&M	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
PROCUREMENT	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MILITARY CONST	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FAMILY HOUSING	612	518	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
SPEC FOREIGN CURR		4	2	12	12	3	3	3	3	4	2	14	7
REV & MGMT FUNDS									135	220	171	101	
TOTAL, CURRENT $	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	98,842	99,487	95,358	87,672	78,603	72,021	68,769	66,684	64,681	62,564	61,339	60,945	61,199
RETIRED PAY	9,603	10,636	11,556	12,408	13,350	14,212	15,158	16,134	17,062	18,072	18,761	19,424	20,090
O&M	85,754	87,353	78,518	70,314	68,253	67,082	65,054	63,663	65,571	67,051	67,847	67,745	72,117
PROCUREMENT	92,087	86,880	72,306	61,802	61,970	56,128	50,309	45,839	51,581	59,570	60,053	56,999	58,075
RDT&E	28,098	28,790	26,192	23,967	24,274	24,233	22,690	21,595	22,162	22,662	22,765	22,376	22,159
MILITARY CONST	5,952	4,204	3,551	4,000	3,937	4,468	4,817	4,410	4,831	4,533	3,502	4,365	3,597
FAMILY HOUSING	2,374	1,951	2,113	2,412	2,711	3,009	3,209	2,813	2,972	2,838	2,826	3,019	2,533
SPEC FOREIGN CURR		16	6	40	39	11	8	7	6	8	5	27	11
REV & MGMT FUNDS									321	483	351	190	
TOTAL, CONSTANT $	322,710	319,318	289,601	262,615	253,137	241,165	230,013	221,145	229,188	237,782	237,448	235,090	239,782
% REAL GROWTH													
MILITARY PERSONNEL	4.3	0.7	-4.2	-8.1	-10.3	-8.4	-4.5	-3.0	-3.0	-3.3	-2.0	-0.6	0.4
RETIRED PAY	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
O&M	4.3	1.9	-10.1	-10.4	-2.9	-1.7	-3.0	-2.1	3.0	2.3	1.2	-0.1	6.5
PROCUREMENT	-8.4	-5.7	-16.8	-14.5	0.3	-9.4	-10.4	-8.9	12.5	15.5	0.8	-5.1	1.9
RDT&E	-2.7	2.5	-9.0	-8.5	1.3	-0.2	-6.4	-4.8	2.6	2.3	0.5	-1.7	-1.0
MILITARY CONST	23.3	-29.4	-15.5	12.6	-1.6	13.5	7.8	-8.4	9.5	-6.2	-22.7	24.6	-17.6
FAMILY HOUSING	34.1	-17.8	8.3	14.1	12.4	11.0	6.6	-12.3	5.7	-4.5	-0.4	6.8	-16.1
TOTAL	0.3	-1.1	-9.3	-9.3	-3.6	-4.7	-4.6	-3.9	3.6	3.7	-0.1	-1.0	2.0

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,555	78,448	78,864	79,021	78,017	77,513
RETIRED PAY	13,724	14,940	15,954	16,503									
O&M	55,245	62,011	66,756	70,417	77,638	76,336	80,312	82,719	86,623	88,426	86,016	86,432	84,646
PROCUREMENT	47,204	63,281	76,614	83,403	89,894	87,261	83,004	82,596	79,699	81,297	64,289	63,400	66,721
RDT&E	16,630	20,090	22,789	26,863	30,571	33,550	35,720	37,027	37,506	36,632	34,555	39,923	41,034
MILITARY CONST	3,403	4,849	4,204	4,744	5,468	5,083	5,178	5,564	5,818	5,180	5,340	4,557	3,734
FAMILY HOUSING	2,069	2,317	2,624	2,630	2,832	2,739	3,146	3,307	3,375	3,180	3,390	3,611	3,554
SPEC FOREIGN CURR	3	3	4	3	9	2	4						
DEF WIDE CONTINGENCY												-336	-903
REV & MGMT FUNDS	525	347	909	2,525	1,554	1,497	651	830	722	237	1,673	3,400	2,337
TOTAL, CURRENT $	175,548	210,667	235,493	255,265	276,045	278,164	282,506	288,598	292,190	293,815	274,283	279,003	278,635
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	63,103	64,214	65,488	66,095	84,605	86,142	87,229	86,242	85,568	84,787	82,298	78,017	74,214
RETIRED PAY	20,801	21,248	21,447	21,456									
O&M	77,866	83,231	87,991	91,524	98,913	96,233	97,980	97,766	97,704	96,221	86,652	86,432	81,385
PROCUREMENT	72,282	91,279	105,910	111,539	116,605	109,610	100,562	96,213	89,218	87,496	66,637	63,400	64,449
RDT&E	25,148	28,733	31,443	35,738	39,454	42,168	43,525	43,510	42,285	39,654	35,868	39,923	39,578
MILITARY CONST	5,104	6,962	5,836	6,370	7,124	6,436	6,319	6,516	6,534	5,584	5,539	4,557	3,602
FAMILY HOUSING	3,083	3,212	3,536	3,443	3,608	3,408	3,811	3,881	3,804	3,450	3,504	3,611	3,428
SPEC FOREIGN CURR	4	4	5	4	11	2	4						
DEF WIDE CONTINGENCY												-336	-871
REV & MGMT FUNDS	807	496	1,250	3,343	1,990	1,865	789	978	816	257	1,742	3,400	2,253
TOTAL, CONSTANT $	268,198	299,379	322,907	339,513	352,309	345,864	340,220	335,107	325,929	317,449	282,240	279,003	268,038
% REAL GROWTH													
MILITARY PERSONNEL	3.1	1.8	2.0	0.9	28.0	1.8	1.3	-1.1	-0.8	-0.9	-2.9	-5.2	-4.9
RETIRED PAY	3.5	2.1	0.9	0.0									
O&M	8.0	6.9	5.7	4.0	8.1	-2.7	1.8	-0.2	-0.1	-1.5	-9.9	-0.3	-5.8
PROCUREMENT	24.5	26.3	16.0	5.3	4.5	-6.0	-8.3	-4.3	-7.3	-1.9	-23.8	-4.9	1.7
RDT&E	13.5	14.3	9.4	13.7	10.4	6.9	3.2	0.0	-2.8	-6.2	-9.5	11.3	-0.9
MILITARY CONST	41.9	36.4	-16.2	9.2	11.8	-9.7	-1.8	3.1	0.3	-14.5	-0.8	-17.7	-20.9
FAMILY HOUSING	21.7	4.2	10.1	-2.6	4.8	-5.5	11.8	1.8	-2.0	-9.3	1.6	3.1	-5.1
TOTAL	11.9	11.6	7.9	5.1	3.8	-1.8	-1.6	-1.5	-2.7	-2.6	-11.1	-1.1	-3.9

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PERS	1,796	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125
RETIRED PAY	422	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831
TOTAL PAY	16,717	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721
O&M, EXCLUDING PAY	3,943	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,920
PROC, RDT&E, & CONST	13,130	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,949
TOTAL, NON-PAY	17,073	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868
TOTAL, CURRENT $	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	44,564	43,734	43,522	40,701	40,328	38,666	38,072	39,528	39,518	38,971	38,383	40,204	43,938
TOTAL MILPER ACTIVE	78,862	74,449	75,586	71,262	68,654	67,220	66,762	72,506	70,751	70,805	70,766	72,265	79,838
OTHER MIL PERS	10,433	9,717	9,455	9,368	9,308	9,460	9,899	10,269	10,321	10,286	9,860	12,404	14,905
RETIRED PAY	2,699	2,866	2,942	3,203	3,386	3,728	4,252	4,830	5,517	6,328	7,118	7,826	8,682
TOTAL PAY	136,559	130,766	131,505	124,534	121,677	119,075	118,985	127,133	126,107	126,390	126,127	132,699	147,362
O&M, EXCLUDING PAY	19,747	21,441	21,017	22,457	21,736	22,959	23,982	27,800	27,055	26,938	29,187	37,880	48,091
PROC, RDT&E, & CONST	70,311	88,613	91,325	96,361	97,243	85,050	103,558	110,030	112,331	103,191	93,468	130,527	126,223
TOTAL, NON-PAY	90,058	110,054	112,343	118,818	118,979	108,009	127,540	137,830	139,386	130,129	122,655	168,407	174,314
TOTAL, CONSTANT $	226,617	240,820	243,848	243,352	240,656	227,083	246,525	264,963	265,493	256,518	248,782	301,106	321,676

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
OTHER MIL PERS	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
RETIRED PAY	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716	55,211	59,426	65,246
O&M, EXCLUDING PAY	12,859	13,788	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150	19,895	20,189	27,219
PROC, RDT&E, & CONST	29,474	28,836	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701	41,022	45,106	49,517
TOTAL, NON-PAY	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852	60,917	65,295	76,736
TOTAL, CURRENT $	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	46,552	46,760	45,221	42,634	41,636	40,308	38,547	38,668	38,278	37,615	37,433	38,417	39,063
TOTAL MILPER ACTIVE	82,347	83,432	81,043	75,101	68,250	63,021	60,543	58,355	56,241	54,991	54,183	53,916	53,874
OTHER MIL PERS	16,495	16,056	14,315	12,571	10,353	9,000	8,225	8,329	8,441	7,573	7,155	7,030	7,325
RETIRED PAY	9,603	10,636	11,556	12,408	13,350	14,212	15,158	16,134	17,062	18,072	18,761	19,424	20,090
TOTAL PAY	154,997	156,883	152,135	142,714	133,589	126,542	122,473	121,486	120,021	118,250	117,533	118,787	120,352
O&M, EXCLUDING PAY	49,825	52,002	44,051	37,676	36,572	36,409	35,687	32,993	35,178	37,401	38,128	34,628	37,909
PROC, RDT&E, & CONST	117,888	110,432	93,415	82,225	82,976	78,215	71,853	66,667	73,989	82,130	81,787	81,676	81,520
TOTAL, NON-PAY	167,713	162,435	137,466	119,901	119,548	114,623	107,540	99,660	109,167	119,531	119,915	116,304	119,429
TOTAL, CONSTANT $	322,710	319,318	289,601	262,615	253,137	241,165	230,013	221,145	229,188	237,782	237,448	235,090	239,782

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	38,860	38,665	38,613	38,811
TOTAL MILPER ACTIVE	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,779	52,172	51,434	50,718
TOTAL RETPAY ACCRUAL					17,072	17,415	18,241	18,262	18,466	16,324	16,122	15,789	15,594
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,798	9,062	9,762	10,726	10,794	11,201
RETIRED PAY	13,724	14,940	15,954	16,503									
TOTAL PAY	74,245	83,835	89,354	94,132	99,483	103,857	108,586	112,406	116,060	117,724	117,686	116,630	116,324
O&M, EXCLUDING PAY	34,957	39,834	43,425	45,469	51,120	49,255	51,852	52,323	54,676	55,087	53,077	53,427	50,830
PROC, RDT&E, & CONST	66,346	86,998	102,714	115,664	125,442	125,052	122,067	123,869	121,455	121,004	103,520	108,947	111,481
TOTAL, NON-PAY	101,303	126,832	146,139	161,133	176,562	174,307	173,920	176,192	176,131	176,091	156,597	162,373	162,311
TOTAL, CURRENT $	175,548	210,667	235,493	255,265	276,045	278,164	282,506	288,598	292,190	293,815	274,283	279,003	278,635
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	38,365	40,988	41,405	42,209	43,523	43,620	43,535	43,043	42,492	41,844	40,280	38,613	37,109
TOTAL MILPER ACTIVE	54,660	55,895	56,597	57,127	57,721	58,174	58,743	58,075	57,663	56,674	54,351	51,434	48,497
TOTAL RETPAY ACCRUAL					17,861	17,893	18,106	17,822	17,673	17,528	16,796	15,789	14,911
OTHER MIL PERS	8,443	8,319	8,892	8,968	9,023	10,075	10,380	10,345	10,233	10,585	11,152	10,794	10,805
RETIRED PAY	20,801	21,248	21,447	21,456									
TOTAL PAY	122,269	126,450	128,341	129,760	128,128	129,762	130,764	129,285	128,060	126,631	122,579	116,630	111,322
O&M, EXCLUDING PAY	44,874	47,927	52,816	55,443	61,844	59,196	61,434	61,184	61,603	60,348	52,310	53,427	49,076
PROC, RDT&E, & CONST	101,055	125,002	141,751	154,310	162,338	156,906	148,022	144,638	136,266	130,470	107,352	108,947	107,640
TOTAL, NON-PAY	145,929	172,930	194,567	209,753	224,181	216,102	209,456	205,822	197,869	190,818	159,662	162,373	156,716
TOTAL, CONSTANT $	268,198	299,379	322,907	339,513	352,309	345,864	340,220	335,107	325,929	317,449	282,240	279,003	268,038

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
ARMY	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369
NAVY	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190
AIR FORCE	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270
DEFENSE AGENCIES/OSD	13	13	14	36	182	234	250	268	882	1,007	1,060	1,280	1,453
DEFENSE-WIDE	501	539	537	623	710	767	947	1,377	1,629	1,857	1,997	2,246	2,307
TOTAL, CURRENT $	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590
CONSTANT FY 92 DOLLARS													
ARMY	74,294	65,092	63,841	59,696	56,256	56,830	58,611	68,315	64,332	64,090	62,003	85,258	99,240
NAVY	69,369	71,017	70,829	72,720	73,695	69,240	75,028	83,335	81,948	77,019	76,164	90,854	96,434
AIR FORCE	79,758	101,456	106,018	107,273	106,176	95,921	106,857	105,157	106,981	101,734	96,215	108,944	109,314
DEFENSE AGENCIES/OSD	103	101	95	187	818	1,043	1,106	1,186	4,026	4,542	4,665	5,515	6,089
DEFENSE-WIDE	3,093	3,155	3,064	3,475	3,711	4,048	4,922	6,970	8,207	9,133	9,735	10,534	10,600
TOTAL, CONSTANT $	226,617	240,820	243,848	243,352	240,656	227,083	246,525	264,963	265,493	256,518	248,782	301,106	321,676
% REAL GROWTH													
ARMY	0.5	-12.4	-1.9	-6.5	-5.8	1.0	3.1	16.6	-5.8	-0.4	-3.3	37.5	16.4
NAVY	13.6	2.4	-0.3	2.7	1.3	-6.0	8.4	11.1	-1.7	-6.0	-1.1	19.3	6.1
AIR FORCE	-1.2	27.2	4.5	1.2	-1.0	-9.7	11.4	-1.6	1.7	-4.9	-5.4	13.2	0.3
DEFENSE AGENCIES/OSD	-1.2	-2.5	-5.3	96.1	338.0	27.5	6.1	7.2	239.6	12.8	2.7	18.2	10.4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21.6	41.6	17.7	11.3	6.6	8.2	0.6
TOTAL	3.7	6.3	1.3	-0.2	-1.1	-5.6	8.6	7.5	0.2	-3.4	-3.0	21.0	6.8

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
ARMY	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE AGENCIES/OSD	1,498	1,570	1,721	1,691	1,745	2,007	2,133	3,102	3,487	3,772	4,152	4,624	5,268
DEFENSE-WIDE	2,749	3,005	3,492	4,168	4,788	5,418	6,306	7,399	8,657	9,595	10,645	12,033	13,603
TOTAL, CURRENT $	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY 92 DOLLARS													
ARMY	106,497	105,311	91,363	80,212	72,972	65,264	60,485	56,092	57,740	60,188	60,462	61,074	61,396
NAVY	89,880	88,551	86,085	77,675	78,637	76,370	75,287	71,537	74,915	79,498	79,784	77,534	78,417
AIR FORCE	108,108	106,625	92,127	83,963	79,708	76,099	69,790	66,621	68,156	68,889	67,168	65,277	68,226
DEFENSE AGENCIES/OSD	6,082	6,084	6,196	5,728	5,565	6,048	5,892	7,801	8,159	8,122	8,271	8,487	8,898
DEFENSE-WIDE	12,142	12,748	13,828	15,037	16,255	17,384	18,560	19,094	20,219	21,084	21,764	22,718	22,846
TOTAL, CONSTANT $	322,710	319,318	289,601	262,615	253,137	241,165	230,013	221,145	229,188	237,782	237,448	235,090	239,782
% REAL GROWTH													
ARMY	7.3	-1.1	-13.2	-12.2	-9.0	-10.6	-7.3	-7.3	2.9	4.2	0.5	1.0	0.5
NAVY	-6.8	-1.5	-2.8	-9.8	1.2	-2.9	-1.4	-5.0	4.7	6.1	0.4	-2.8	1.1
AIR FORCE	-1.1	-1.4	-13.6	-8.9	-5.1	-4.5	-8.3	-4.5	2.3	1.1	-2.5	-2.8	4.5
DEFENSE AGENCIES/OSD	-0.1	0.0	1.8	-7.6	-2.8	8.7	-2.6	32.4	4.6	-0.4	1.8	2.6	4.8
DEFENSE-WIDE	14.5	5.0	8.5	8.7	8.1	6.9	6.8	2.9	5.9	4.3	3.2	4.4	0.6
TOTAL	0.3	-1.1	-9.3	-9.3	-3.6	-4.7	-4.6	-3.9	3.6	3.7	-0.1	-1.0	2.0

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
ARMY	43,176	52,099	57,359	61,516	72,792	73,793	75,313	76,767	78,950	79,255	72,994	71,287	67,925
NAVY	57,050	68,034	78,951	80,549	92,967	93,168	94,606	102,362	97,847	100,817	91,925	91,834	92,690
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,938	93,869	90,538	95,286	93,371	83,400	86,758	91,667
DEFENSE AGENCIES/OSD	6,758	7,887	9,295	10,712	12,971	15,555	17,553	17,058	18,216	18,009	20,818	21,953	20,721
DEFENSE-WIDE	16,194	17,630	16,448	17,184	817	1,709	1,165	1,872	1,891	2,363	5,147	7,171	5,632
TOTAL, CURRENT $	175,548	210,667	235,493	255,265	276,045	278,164	282,506	288,598	292,190	293,815	274,283	279,003	278,635
CONSTANT FY 92 DOLLARS													
ARMY	68,910	76,589	80,583	83,312	93,104	91,747	90,767	88,862	87,774	85,479	75,708	71,287	65,217
NAVY	86,514	96,423	108,279	107,150	118,819	115,939	113,848	118,782	109,090	108,854	94,480	91,834	89,167
AIR FORCE	77,814	89,745	98,813	112,153	122,308	116,189	112,614	105,131	106,395	101,097	85,093	86,758	88,252
DEFENSE AGENCIES/OSD	10,457	11,628	13,105	14,538	17,025	19,842	21,578	20,142	20,548	19,469	21,620	21,953	19,968
DEFENSE-WIDE	24,503	24,994	22,128	22,361	1,054	2,146	1,412	2,190	2,123	2,550	5,340	7,171	5,434
TOTAL, CONSTANT $	268,198	299,379	322,907	339,513	352,309	345,864	340,220	335,107	325,929	317,449	282,240	279,003	268,038
% REAL GROWTH													
ARMY	12.2	11.1	5.2	3.4	11.8	-1.5	-1.1	-2.1	-1.2	-2.6	-11.4	-5.8	-8.5
NAVY	10.3	11.5	12.3	-1.0	10.9	-2.4	-1.8	4.3	-8.2	-0.2	-13.2	-2.8	-2.9
AIR FORCE	14.1	15.3	10.1	13.5	9.1	-5.0	-3.1	-6.6	1.2	-5.0	-15.8	2.0	1.7
DEFENSE AGENCIES/OSD	17.5	11.2	12.7	10.9	17.1	16.5	8.7	-6.7	2.0	-5.2	11.0	1.5	-9.0
DEFENSE-WIDE	7.3	2.0	-11.5	1.1	-95.3	103.7	-34.2	55.1	-3.1	20.1	109.4	34.3	-24.2
TOTAL	11.9	11.6	7.9	5.1	3.8	-1.8	-1.6	-1.5	-2.7	-2.6	-11.1	-1.1	-3.9

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
($ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIS	TOTAL
FY 62	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 63	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 64	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 65	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 66	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 67	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 68	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 69	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 70	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 71	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 72	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 73	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 74	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 75	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 76	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 77	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 78	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 79	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 80	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 81	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,548
FY 82	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 83	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 84	25,938	98,283	20,064	5,673	11,656	21,422	22,944	43,812	4,826	646			255,265
FY 85	26,094	114,950	24,800	6,790	15,423	23,855	24,110	33,607	5,892	525			276,045
FY 86	23,690	113,371	26,231	7,617	16,397	25,797	22,925	34,561	7,138	437			278,164
FY 87	21,776	116,069	28,182	6,721	16,005	27,232	22,862	36,627	6,196	727	108		282,506
FY 88	20,115	116,831	28,562	4,565	16,943	28,879	24,863	37,917	6,837	914	2,171		288,598
FY 89	21,324	112,696	29,711	5,280	17,170	29,121	26,384	39,409	6,892	1,026	3,177		292,190
FY 90	18,574	114,339	30,294	6,027	17,266	28,369	27,756	40,396	6,660	998	3,136		293,815
FY 91	18,409	98,637	29,918	4,691	17,930	27,080	23,697	41,524	9,194	787	2,418		274,283
FY 92	17,447	98,924	32,995	6,690	17,273	30,123	22,293	42,992	6,589	1,006	3,007	-336	279,003
FY 93	17,943	97,458	33,783	8,460	17,430	30,685	19,904	42,762	7,361	916	2,835	-903	278,635

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
(FY 1992 $ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIS	TOTAL
FY 62	58,354	92,319	16,066	5,681	10,652	18,852	22,552	34,345	5,746	396			264,963
FY 63	51,942	91,005	19,172	5,749	10,270	21,909	22,558	36,594	5,855	439			265,493
FY 64	43,580	86,355	21,194	6,230	10,979	21,685	22,402	37,952	5,657	487			256,518
FY 65	31,117	89,451	20,160	8,063	10,806	20,481	22,868	39,255	5,770	811			248,782
FY 66	28,466	123,316	21,458	10,834	11,811	19,946	28,869	45,388	6,702	4,315			301,106
FY 67	27,951	130,811	22,393	11,723	12,820	18,833	33,443	50,746	5,768	7,186			321,676
FY 68	30,742	125,921	22,914	12,595	11,223	16,813	34,235	55,481	5,487	7,301			322,710
FY 69	34,299	116,643	23,264	10,829	10,511	17,119	36,355	55,515	5,612	9,171			319,318
FY 70	26,241	103,648	20,870	9,519	11,420	16,867	32,907	54,084	5,705	8,339			289,601
FY 71	25,770	87,298	19,293	6,417	11,296	16,506	28,953	53,070	5,671	8,343			262,615
FY 72	24,136	82,975	17,803	5,192	11,992	18,467	27,809	50,632	5,634	8,497			253,137
FY 73	22,060	77,054	17,291	3,184	12,890	19,490	26,095	49,898	5,550	7,652			241,165
FY 74	18,871	77,660	16,546	2,472	13,163	18,983	23,389	50,844	5,199	2,887			230,013
FY 75	18,049	72,550	15,952	2,556	13,346	19,305	22,204	51,300	5,251	632			221,145
FY 76	17,038	79,749	15,691	3,244	13,863	20,211	22,162	51,323	5,286	622			229,188
FY 77	19,911	84,296	15,971	3,626	14,116	21,148	23,357	50,275	4,606	476			237,782
FY 78	18,355	85,940	15,731	3,565	15,381	20,151	23,355	49,944	4,504	523			237,448
FY 79	15,480	88,485	14,743	3,510	14,467	19,773	23,000	50,354	4,471	808			235,090
FY 80	17,929	88,778	15,094	3,764	14,457	19,506	23,963	50,951	4,264	1,075			239,782
FY 81	18,215	104,331	16,979	4,625	15,975	21,522	25,148	54,870	5,079	1,452			268,198
FY 82	21,341	124,231	19,581	5,702	15,207	24,203	25,493	57,075	5,240	1,306			299,379
FY 83	26,560	132,211	24,036	5,992	16,110	25,865	27,605	57,958	5,661	909			322,907
FY 84	34,373	131,313	26,702	7,480	15,695	28,534	29,996	58,126	6,429	866			339,513
FY 85	33,419	147,566	31,894	8,628	18,243	30,763	30,745	42,798	7,580	673			352,309
FY 86	29,509	141,301	32,868	9,458	19,221	32,387	28,813	42,797	8,963	545			345,864
FY 87	26,196	139,615	34,156	8,052	18,912	33,136	27,799	43,833	7,510	879	132		340,220
FY 88	23,343	135,287	33,403	5,269	19,299	33,892	29,282	43,762	7,989	1,068	2,513		335,107
FY 89	23,789	125,457	33,326	5,872	18,827	32,803	29,695	43,757	7,715	1,149	3,537		325,929
FY 90	20,059	123,281	32,759	6,511	18,693	30,701	30,139	43,645	7,200	1,081	3,381		317,449
FY 91	18,868	101,742	30,838	4,784	18,296	28,113	24,057	42,730	9,484	817	2,511		282,240
FY 92	17,447	98,924	32,995	6,690	17,273	30,123	22,293	42,992	6,589	1,006	3,007	-336	279,003
FY 93	17,278	93,733	32,543	8,154	16,732	29,589	19,150	41,044	7,082	880	2,724	-871	268,038

Table 6-6
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY PERSONNEL												
MIL.PERS.ARMY	19,210	18,961	19,031	18,745	19,194	18,961	19,031	18,745	17,989	18,933	18,982	18,718
RETPAY (ACRL) MP,A	5,420	5,258	5,195	5,067	5,420	5,258	5,195	5,067	5,420	5,258	5,195	5,067
MIL.PERS.NAVY	15,200	15,188	15,509	15,765	15,206	15,188	15,509	15,765	14,517	15,162	15,457	15,715
RETPAY (ACRL) MP,N	4,082	4,059	4,089	4,128	4,082	4,059	4,089	4,128	4,082	4,059	4,089	4,128
MIL.PERS.M.C.	4,524	4,605	4,746	4,777	4,535	4,605	4,746	4,777	4,268	4,624	4,728	4,763
RETPAY (ACRL) MP,MC	1,275	1,306	1,321	1,324	1,275	1,306	1,321	1,324	1,275	1,306	1,321	1,324
MIL.PERS.A.F.	15,666	15,722	14,905	14,816	15,666	15,722	14,905	14,816	14,610	15,800	14,916	14,786
RETPAY (ACRL) MP,AF	4,381	4,293	4,001	3,923	4,381	4,293	4,001	3,923	4,381	4,293	4,001	3,923
RES.PERS.ARMY	1,936	2,093	1,926	1,823	1,941	2,093	1,926	1,823	1,919	2,068	1,920	1,815
RETPAY (ACRL) RP,A	263	275	267	253	263	275	267	253	263	275	267	253
RES.PERS.NAVY	1,338	1,405	1,400	1,359	1,338	1,405	1,400	1,359	1,282	1,353	1,367	1,326
RETPAY (ACRL) RP,N	234	244	249	242	234	244	249	242	234	244	249	242
RES.PERS.M.C.	278	298	289	291	278	298	289	291	269	289	283	285
RETPAY (ACRL) RP,MC	36	39	38	38	36	39	38	38	36	39	38	38
RES.PERS.A.F.	603	628	643	664	604	628	643	664	588	623	640	660
RETPAY (ACRL) RP,AF	59	61	62	63	59	61	62	63	59	61	62	63
NAT'L GUARD PERS.A.	2,861	3,027	2,789	2,646	2,863	3,027	2,789	2,646	2,948	3,003	2,787	2,640
RETPAY (ACRL) NG,A	433	439	413	392	433	439	413	392	433	439	413	392
NAT'L GUARD PERS.AF	923	971	991	1,032	926	971	991	1,032	909	960	980	1,020
RETPAY (ACRL) NG,AF	141	148	155	163	141	148	155	163	141	148	155	163
TOT MILPER ACTIVE	62,541	62,899	62,228	61,920	62,552	62,899	62,228	61,920	59,298	62,816	62,059	61,727
TOT RETPAY ACCRUAL	16,324	16,122	15,789	15,594	16,324	16,122	15,789	15,594	16,324	16,122	15,789	15,594
TOTAL--MIL PERS	**78,864**	**79,021**	**78,017**	**77,513**	**78,876**	**79,021**	**78,017**	**77,513**	**75,622**	**78,938**	**77,848**	**77,321**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	24,569	22,333	21,887	19,937	24,061	22,333	21,887	19,937	24,075	22,709	22,017	20,339
OPER.AND MAINT.,N.	24,894	23,907	23,679	23,923	24,946	23,907	23,679	23,923	25,363	24,295	23,827	23,865
OPER.AND MAINT.,M.C	1,851	1,890	1,895	1,740	1,855	1,890	1,895	1,740	1,824	1,865	1,871	1,758
OPER.AND MAINT.,A.F.	22,454	20,856	20,352	20,760	22,111	20,656	20,352	20,760	22,077	21,083	20,559	20,549
OPER.AND MAINT.,D.A.	7,778	8,489	8,795	7,583	7,777	8,489	8,795	7,583	8,089	8,224	8,637	7,701
O&M.,ARMY RESERVE	868	936	937	973	872	936	937	973	839	890	914	946
O&M.,NAVY RESERVE	908	1,006	816	797	923	1,006	816	797	924	950	847	785
O&M.,MC RESERVE	78	85	76	75	78	85	76	75	76	80	75	73
O&M.,AF RESERVE	1,018	1,086	1,075	1,233	1,020	1,086	1,075	1,233	1,060	1,055	1,057	1,190
O&M.,ARMY NAT'L.GUAR	1,864	2,025	2,081	2,084	1,868	2,025	2,081	2,084	1,846	1,934	2,004	2,020
O&M.,AIR NAT'L.GUARD	2,020	2,272	2,288	2,701	2,030	2,272	2,288	2,701	2,057	2,170	2,226	2,587
INSPECTOR GENERAL	97	99	116	117	97	99	116	117	77	94	112	115
RIFLE PRACTICE,ARMY	5	5	5	5	5	5	5	5	4	5	5	5
CLAIMS,DEFENSE									1			
DRUG INTERDICTION			1,159	1,249			1,159	1,249			399	932
COURT OF MIL.APPEALS	4	5	6	6	4	5	6	6	3	5	5	5
GOODWILL GAMES	8	7			15				7	2		
CURRENCY FLUCTUATION					620							
ENVIRON.REST.FUND,DE			1,253	1,450			1,253	1,450	5		977	1,344
HUMANITARIAN ASST,DE	10	15	13	13	10	15	13	13	7	14	13	13
REST ROCKY MTN ARSNL					20	10	20	20	4	18	20	20
DEF COOP ACT		1,000				1,000				800	159	26
TOTAL--OPER & MAINT	**88,426**	**86,016**	**86,432**	**84,646**	**88,309**	**86,019**	**86,452**	**84,666**	**88,340**	**86,192**	**85,723**	**84,272**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,713	1,048	1,668	1,247	3,703	1,033	1,668	1,247	2,808	2,950	2,084	1,744
MISSILE PROC.ARMY	2,266	2,216	1,107	1,342	2,463	2,044	1,107	1,342	2,453	2,498	2,163	1,741
PROC.WPNS & TRAC.VEH,A	2,434	1,929	839	574	2,495	1,903	839	574	2,761	2,733	2,279	1,545
PROC.AMMUNITION,ARMY	1,906	1,338	1,250	1,195	1,861	1,248	1,250	1,195	2,003	1,748	1,617	1,328
OTHER PROC.,ARMY	3,580	2,492	3,164	3,254	3,532	2,457	3,164	3,254	4,436	4,241	3,471	3,152
PROC.AIRCFT & MIS'LE,N									2			
AIRCRAFT PROC.,NAVY	9,178	6,146	7,232	6,953	9,158	6,151	7,217	6,953	9,031	8,747	7,772	7,235
WEAPONS PROC.,NAVY	5,238	5,675	4,581	4,755	5,278	5,622	4,531	4,755	5,558	5,514	5,317	5,088
SHIPS & CONVERSION,N	11,514	9,209	8,647	8,298	11,210	9,789	8,759	8,298	11,016	10,889	11,319	10,763
OTHER PROCUREMENT,N	7,570	5,549	6,471	6,521	7,599	5,510	6,459	6,521	5,640	5,366	5,326	5,685
PROC.,MARINE CORPS	1,100	690	1,039	651	1,162	650	1,010	651	1,310	1,161	1,047	927
AIRCRAFT PROC.,A.F.	15,347	9,374	10,916	13,457	15,415	9,322	10,916	13,457	14,303	14,572	13,278	11,509
MISSILE PROC.,A.F.	6,292	5,732	5,842	6,777	6,371	5,498	5,842	6,777	7,951	7,277	6,176	5,867
OTHER PROC.,A.F.	8,506	7,599	8,058	8,869	8,491	7,582	8,058	8,869	8,672	8,281	8,585	8,466
PROC.DEF.AGENCIES	1,359	2,433	2,112	2,201	1,351	2,433	2,112	2,201	1,462	1,696	2,095	2,164
EQUIP.PROC.,NG & RES	991	2,516			989	2,508			1,292	1,122	1,374	1,101
DEF.PROD.PURCHASES	49	50			43	56			17	36	32	39
COASTAL DEF AUGMENT									61	7	4	
DOD CHEM DEMIL PROG	254	293	475	627	254	293	475	627	196	258	363	497
TOTAL--PROCUREMENT	**81,297**	**64,289**	**63,400**	**66,721**	**81,376**	**64,099**	**63,404**	**66,721**	**80,972**	**79,098**	**74,300**	**68,849**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E,ARMY	5,300	5,363	6,236	5,867	5,258	5,363	6,236	5,867	5,513	5,209	5,771	5,911
RDT&E,NAVY	9,511	8,345	8,199	9,488	9,487	8,340	8,194	9,488	9,160	8,853	8,399	8,892
RDT&E, AIR FORCE	13,585	11,687	15,155	15,185	13,507	11,687	15,155	15,185	14,443	12,869	14,114	14,759
RDT&E,DEF.AGENCIES	8,045	8,909	10,033	10,190	8,015	8,909	10,033	10,190	8,195	8,412	9,332	9,929
DIR OF T&E,DEF.	178	237	286	289	178	237	286	289	116	178	215	243
DIR OF OPER, T&E,DEF	13	14	14	15	13	14	14	15	32	22	10	11
TOTAL--RDT&E	**36,632**	**34,555**	**39,923**	**41,034**	**36,459**	**34,550**	**39,918**	**41,034**	**37,458**	**35,543**	**37,841**	**39,746**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY CONSTRUCTION												
MIL.CON.,ARMY	798	792	851	960	730	677	851	960	1,000	813	791	878
MIL.CON.,NAVY	1,153	1,096	658	745	1,126	1,089	658	745	1,376	1,135	1,068	842
MIL.CON.,AIR FORCE	1,106	930	1,082	781	1,171	815	1,082	781	1,190	1,057	1,006	994
MIL.CON.,DEF.AGEN.	519	601	572	236	510	533	572	236	477	481	557	548
MIL.CON.ARMY NAT'L.G	230	313	50	54	230	313	50	54	171	191	246	173
MIL.CON.AIR NAT'L.G.	236	181	132	41	236	181	132	41	151	170	179	152
MIL.CON.ARMY RESERVE	99	77	58	28	99	77	58	28	81	75	76	67
MIL.CON.NAVAL RES.	54	80	21	26	54	80	21	26	62	48	59	41
MIL.CON.A.F.RES.	46	39	21	37	46	39	21	37	67	51	37	29
FOREIGN CURR FLUCT					44							
NATO INFRASTRUCTURE	470	233	379	286	403	193	359	266	487	366	368	334
BASE CLOSURE	469	985	634	441	480	985	634	441	18	206	544	624
BASE CLOSURE - 90		13	100	100		13	100	100		1	17	50
TOTAL--MIL CON	**5,180**	**5,340**	**4,557**	**3,734**	**5,130**	**4,995**	**4,537**	**3,714**	**5,080**	**4,592**	**4,948**	**4,731**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	8	31	89	90	27	7	89	90	2	1	13	44
FAM.HOUS.INVEST.A	88	74	137	69	80	62	137	69	258	163	111	103
FAM.HOUS.DBT PAYMT,A	1,410	1,464	1,397	1,408	1,352	1,464	1,397	1,408	1,476	1,407	1,394	1,402
FAM.HOUS.INVEST,N	131	175	169	8	141	164	169	8	190	185	178	169
FAM.HOUS.DBT PAYMT,N	645	691	711	785	651	691	711	785	613	653	689	747
FAM.HOUS.INVEST,A.F.	127	163	172	188	130	117	172	188	156	141	137	170
FAM.HOUS.DEBT PAY,AF	750	771	909	979	740	771	909	979	786	768	874	958
FAM.HOUS.INVEST.D.A.		1			1							
FAM.HOUS.DEBT,D.A.	21	21	26	27	21	21	26	27	18	18	22	24
TOTAL--FAM HOUS	**3,180**	**3,390**	**3,611**	**3,554**	**3,143**	**3,296**	**3,611**	**3,554**	**3,501**	**3,336**	**3,419**	**3,615**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
DEFENSE-WIDE CONTINGCY												
OTHER LEGISLATION			-236	-818			-236	-818			-2,463	-1,154
GEN TRANSFER AUTH											420	330
DAVIS BACON			-150	-110			-150	-110			-81	-114
LEASE FACILITIES			50	25			50	25			6	21
TOTAL-- CONTINGENCY			**-336**	**-903**			**-336**	**-903**			**-2,118**	**-917**
REVOLVING && MANAGEMENT FUNDS												
N DEF STKPLE FND, DE		10				10			89	4	3	2
PENT RES MNT REV FD			63					63		-45	-18	21
ARMY WORKING FUND									-114			
ARMY STOCK FUND		381			81	381			-170	217		
NAVY STOCK FUND	26				-412				71	-58		
A.F. STOCK FUND	111	888			121	888			44	443		
DEFENSE STOCK FUND					823				122	-22		
ARMY INDUSTRIAL FUND		151			-14	151			-73	54		
NAVY INDUSTRIAL FUND		239			-100	239			-374	-39		
M.C. INDUSTRIAL FUND					-4				-2	-1		
A.F. INDUSTRIAL FUND									196	-11		
DEF. INDUSTRIAL FUND		4			-29	4			-149	-8		
EMER. RESP. FUND	100				100							
NAVY MNG'T FUND									31			
BUSINESS OPER. FUND			3,400	2,273			3,400	2,273			1,826	2,250
TOTAL--REV & MNGT FUNDS	**237**	**1,673**	**3,400**	**2,337**	**566**	**1,673**	**3,400**	**2,337**	**-330**	**534**	**1,811**	**2,273**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-332	-210	-224	-228	-332	-210	-224	-228
OFFSETTING REC.,NAVY					-172	-201	-205	-208	-172	-201	-205	-208
OFFSETTING REC.,A.F.					-274	-287	-294	-302	-274	-287	-294	-302
OFFSETTING REC.,D.A.					-93	-87	-5	-5	-93	-87	-5	-5
TOTAL--OFFSET RECEITPS					**-870**	**-785**	**-728**	**-743**	**-870**	**-785**	**-728**	**-743**
TRUST FUNDS												
ARMY GIFT FUND (T)						1	1	1				
USNA GIFT FUND (T)					1	1	1	1	1			
NAVY GIFT FUND (T)					10	2	1	1	8	2	1	1
SHIPS STORES PROF(T)					27	28	28	29	26	26	27	27
COM SUR COLL TR A						42			1	20		
MIDSHIPMAN STORE(TR)										-1	-1	-1
SURCHG.COLL COMM(TR)									-3			
SURCHG.COLL COMM(TR)									-3			
COM SUR COLL TR AF						38			-19	-23		
COM SUR COLL TR DE							4				-3	-3
AF CADET FUND (TR)									-2	5	5	5
TOTAL--TRUST & REV					**38**	**111**	**35**	**31**	**9**	**30**	**29**	**30**
DEDUCT INTRAGOVERNMENT RECEIPTS												
NAVY					-27	-28	-28	-29	-27	-28	-28	-29
GRAND TOTAL--DOD	**293,815**	**274,283**	**279,003**	**278,635**	**292,999**	**272,953**	**278,282**	**277,894**	**289,755**	**287,451**	**283,045**	**279,148**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
SUMMARY BY SERVICE												
ARMY TOTAL	79,255	72,994	71,287	67,925	78,479	72,372	71,084	67,718	78,017	77,642	74,304	70,031
NAVY TOTAL	100,817	91,925	91,834	92,690	99,977	92,158	91,631	92,483	97,725	96,526	95,123	94,480
AIR FORCE TOTAL	93,371	83,400	86,758	91,667	92,890	82,687	86,464	91,365	93,546	91,505	88,692	87,545
DEF AG./OSD TOTAL	18,009	20,818	21,953	20,721	18,663	20,662	21,953	20,717	18,433	18,968	20,957	20,750
DEF. WIDE TOTAL	2,363	5,147	7,171	5,632	2,989	5,074	7,151	5,612	2,035	2,810	3,970	6,342
GRAND TOTAL--DOD	**293,815**	**274,283**	**279,003**	**278,635**	**292,999**	**272,953**	**278,282**	**277,894**	**289,755**	**287,451**	**283,045**	**279,148**
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	78,864	79,021	78,017	77,513	78,876	79,021	78,017	77,513	75,622	78,938	77,848	77,321
OPER.AND MAINTENANCE	88,426	86,016	86,432	84,646	88,309	86,019	86,452	84,666	88,340	86,192	85,723	84,272
PROCUREMENT	81,297	64,289	63,400	66,721	81,376	64,099	63,404	66,721	80,972	79,098	74,300	68,849
RES.DEVELOP,TEST & EVL	36,632	34,555	39,923	41,034	36,459	34,550	39,918	41,034	37,458	35,543	37,841	39,746
MILITARY CONST.	5,180	5,340	4,557	3,734	5,130	4,995	4,537	3,714	5,080	4,592	4,948	4,731
FAMILY HOUSING	3,180	3,390	3,611	3,554	3,143	3,296	3,611	3,554	3,501	3,336	3,419	3,615
REVOL. & MNGT FUNDS	237	1,673	3,400	2,337	566	1,673	3,400	2,337	-330	534	1,811	2,273
CONTINGENCY			-336	-903			-336	-903			-2,118	-917
DED.FOR OFFSET,REC.					-870	-785	-728	-743	-870	-785	-728	-743
TRUST & TRUST REV.FNDS					38	111	35	31	9	30	29	30
DED.INTRAGOVT RCPT					-27	-28	-28	-29	-27	-28	-28	-29
GRAND TOTAL--DOD	**293,815**	**274,283**	**279,003**	**278,635**	**292,999**	**272,953**	**278,282**	**277,894**	**289,755**	**287,451**	**283,045**	**279,148**

Table 6-7
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY PERSONNEL												
MIL.PERS.ARMY	20,657	19,747	19,031	17,950	20,639	19,747	19,031	17,950	19,337	19,722	18,982	17,922
RETPAY (ACRL) MP,A	5,820	5,477	5,195	4,845	5,820	5,477	5,195	4,845	5,820	5,477	5,195	4,845
MIL.PERS.NAVY	16,353	15,818	15,509	15,106	16,360	15,818	15,509	15,106	15,615	15,793	15,457	15,057
RETPAY (ACRL) MP,N	4,383	4,228	4,089	3,947	4,383	4,228	4,089	3,947	4,383	4,228	4,089	3,947
MIL.PERS.M.C.	4,866	4,796	4,746	4,577	4,878	4,796	4,746	4,577	4,588	4,817	4,728	4,564
RETPAY (ACRL) MP,MC	1,369	1,361	1,321	1,266	1,369	1,361	1,321	1,266	1,369	1,361	1,321	1,266
MIL.PERS.A.F.	16,842	16,371	14,905	14,183	16,842	16,371	14,905	14,183	15,702	16,457	14,916	14,153
RETPAY (ACRL) MP,AF	4,704	4,473	4,001	3,752	4,704	4,473	4,001	3,752	4,704	4,473	4,001	3,752
RES.PERS.ARMY	2,084	2,180	1,926	1,746	2,089	2,180	1,926	1,746	2,066	2,154	1,920	1,738
RETPAY (ACRL) RP,A	282	287	267	242	282	287	267	242	282	287	267	242
RES.PERS.NAVY	1,440	1,462	1,400	1,302	1,440	1,462	1,400	1,302	1,379	1,410	1,367	1,270
RETPAY (ACRL) RP,N	251	254	249	232	251	254	249	232	251	254	249	232
RES.PERS.M.C.	299	310	289	279	299	310	289	279	289	301	283	273
RETPAY (ACRL) RP,MC	39	41	38	37	39	41	38	37	39	41	38	37
RES.PERS.A.F.	650	654	643	637	650	654	643	637	633	649	640	633
RETPAY (ACRL) RP,AF	63	63	62	60	63	63	62	60	63	63	62	60
NAT'L GUARD PERS.A.	3,077	3,152	2,789	2,533	3,079	3,152	2,789	2,533	3,173	3,128	2,787	2,527
RETPAY (ACRL) NG,A	465	458	413	375	465	458	413	375	465	458	413	375
NAT'L GUARD PERS.AF	993	1,011	991	989	996	1,011	991	989	977	999	980	978
RETPAY (ACRL) NG,AF	151	154	155	156	151	154	155	156	151	154	155	156
TOT MILPER ACTIVE	67,259	65,503	62,228	59,302	67,271	65,503	62,228	59,302	63,759	65,431	62,059	59,114
TOT RETPAY ACCRUAL	17,528	16,796	15,789	14,911	17,528	16,796	15,789	14,911	17,528	16,796	15,789	14,911
TOTAL--MIL PERS	**84,787**	**82,298**	**78,017**	**74,214**	**84,800**	**82,298**	**78,017**	**74,214**	**81,287**	**82,227**	**77,848**	**74,025**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	26,589	23,079	21,887	19,149	26,039	23,079	21,887	19,149	26,105	23,491	22,017	19,533
OPER.AND MAINT.,N.	27,096	23,914	23,679	22,987	27,152	23,914	23,679	22,987	27,660	24,340	23,827	22,925
OPER.AND MAINT.,M.C	2,004	1,950	1,895	1,673	2,009	1,950	1,895	1,673	1,980	1,926	1,871	1,690
OPER.AND MAINT.,A.F.	24,608	20,378	20,352	19,979	24,236	20,378	20,352	19,979	24,246	20,632	20,559	19,769
OPER.AND MAINT.,D.A.	8,401	8,814	8,795	7,292	8,399	8,814	8,795	7,292	8,745	8,543	8,637	7,404
O&M.,ARMY RESERVE	940	965	937	936	944	965	937	936	910	918	914	909
O&M.,NAVY RESERVE	1,001	972	816	769	1,018	972	816	769	1,021	915	847	757
O&M.,MC RESERVE	85	87	76	73	85	87	76	73	82	83	75	70
O&M.,AF RESERVE	1,117	1,061	1,075	1,186	1,118	1,061	1,075	1,186	1,164	1,028	1,057	1,144
O&M.,ARMY NAT'L.GUAR	2,023	2,066	2,081	2,003	2,027	2,066	2,081	2,003	2,006	1,973	2,004	1,941
O&M.,AIR NAT'L.GUARD	2,225	2,189	2,288	2,600	2,235	2,189	2,288	2,600	2,268	2,084	2,226	2,489
INSPECTOR GENERAL	104	104	116	112	104	104	116	112	83	98	112	110
RIFLE PRACTICE,ARMY	5	5	5	5	5	5	5	5	5	5	5	5
CLAIMS,DEFENSE									1			
DRUG INTERDICTION			1,159	1,206			1,159	1,206			399	898
COURT OF MIL.APPEALS	4	6	6	6	4	6	6	6	3	5	5	5
GOODWILL GAMES	9	7			16				7	2		
CURRENCY FLUCTUATION					674							
ENVIRON.REST.FUND,DE			1,253	1,399			1,253	1,399	6		977	1,296
HUMANITARIAN ASST,DE	11	16	13	13	11	16	13	13	7	15	13	13
REST ROCKY MTN ARSNL					21	10	20	19	5	19	20	19
DEF COOP ACT		1,041				1,041				833	159	25
TOTAL--OPER & MAINT	**96,221**	**86,652**	**86,432**	**81,385**	**96,096**	**86,656**	**86,452**	**81,404**	**96,303**	**86,910**	**85,723**	**81,003**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,999	1,086	1,668	1,205	3,989	1,071	1,668	1,205	3,052	3,071	2,084	1,682
MISSILE PROC.ARMY	2,438	2,297	1,107	1,296	2,650	2,119	1,107	1,296	2,666	2,601	2,163	1,679
PROC.WPNS & TRAC.VEH,A	2,620	1,999	839	555	2,685	1,972	839	555	3,001	2,845	2,279	1,490
PROC.AMMUNITION,ARMY	2,057	1,389	1,250	1,154	2,008	1,296	1,250	1,154	2,177	1,820	1,617	1,280
OTHER PROC.,ARMY	3,853	2,582	3,164	3,144	3,801	2,546	3,164	3,144	4,821	4,415	3,471	3,039
PROC.AIRCFT & MIS'LE,N									2			
AIRCRAFT PROC.,NAVY	9,883	6,371	7,232	6,716	9,862	6,376	7,217	6,716	9,814	9,106	7,772	6,977
WEAPONS PROC.,NAVY	5,639	5,882	4,581	4,592	5,682	5,827	4,531	4,592	6,040	5,740	5,317	4,906
SHIPS & CONVERSION,N	12,353	9,533	8,647	8,021	12,027	10,133	8,759	8,021	11,972	11,336	11,319	10,379
OTHER PROCUREMENT,N	8,143	5,750	6,471	6,300	8,175	5,710	6,459	6,300	6,129	5,586	5,326	5,482
PROC.,MARINE CORPS	1,184	715	1,039	629	1,251	673	1,010	629	1,424	1,208	1,047	893
AIRCRAFT PROC.,A.F.	16,497	9,711	10,916	13,002	16,570	9,657	10,916	13,002	15,544	15,169	13,278	11,098
MISSILE PROC.,A.F.	6,763	5,938	5,842	6,548	6,848	5,696	5,842	6,548	8,641	7,576	6,176	5,657
OTHER PROC.,A.F.	9,205	7,895	8,058	8,559	9,189	7,878	8,058	8,559	9,425	8,621	8,585	8,164
PROC.DEF.AGENCIES	1,469	2,526	2,112	2,124	1,461	2,526	2,112	2,124	1,589	1,766	2,095	2,087
EQUIP.PROC.,NG & RES	1,065	2,606			1,063	2,598			1,405	1,167	1,374	1,061
DEF.PROD.PURCHASES	53	52			47	58			18	38	32	37
COASTAL DEF AUGMENT									66	7	4	
DOD CHEM DEMIL PROG	275	304	475	605	275	304	475	605	213	269	363	479
TOTAL--PROCUREMENT	**87,496**	**66,637**	**63,400**	**64,449**	**87,581**	**66,440**	**63,404**	**64,449**	**88,001**	**82,341**	**74,300**	**66,392**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E,ARMY	5,730	5,564	6,236	5,652	5,685	5,564	6,236	5,652	5,981	5,414	5,771	5,691
RDT&E,NAVY	10,298	8,671	8,199	9,154	10,271	8,666	8,194	9,154	9,955	9,215	8,399	8,574
RDT&E, AIR FORCE	14,711	12,117	15,155	14,648	14,627	12,117	15,155	14,648	15,698	13,370	14,114	14,229
RDT&E,DEF.AGENCIES	8,709	9,256	10,033	9,831	8,677	9,256	10,033	9,831	8,904	8,757	9,332	9,573
DIR OF T&E,DEF.	192	246	286	279	192	246	286	279	126	185	215	235
DIR OF OPER, T&E,DEF	14	14	14	14	14	14	14	14	34	23	10	10
TOTAL--RDT&E	**39,654**	**35,868**	**39,923**	**39,578**	**39,467**	**35,863**	**39,918**	**39,578**	**40,699**	**36,964**	**37,841**	**38,312**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY CONSTRUCTION												
MIL.CON.,ARMY	859	823	851	924	786	704	851	924	1,084	847	791	844
MIL.CON.,NAVY	1,242	1,136	658	718	1,213	1,130	658	718	1,494	1,182	1,068	811
MIL.CON.,AIR FORCE	1,191	964	1,082	754	1,261	845	1,082	754	1,293	1,100	1,006	959
MIL.CON.,DEF.AGEN.	558	623	572	228	549	553	572	228	518	501	557	528
MIL.CON.ARMY NAT'L.G	248	325	50	52	248	325	50	52	186	198	246	166
MIL.CON.AIR NAT'L.G.	254	187	132	39	254	187	132	39	164	177	179	147
MIL.CON.ARMY RESERVE	107	80	58	27	107	80	58	27	89	78	76	65
MIL.CON.NAVAL RES.	59	83	21	25	59	83	21	25	68	50	59	39
MIL.CON.A.F.RES.	50	40	21	35	50	40	21	35	72	53	37	28
FOREIGN CURR FLUCT					48							
NATO INFRASTRUCTURE	511	242	379	276	438	201	359	257	529	381	368	322
BASE CLOSURE	505	1,021	634	426	517	1,021	634	426	20	214	544	602
BASE CLOSURE - 90		13	100	97		13	100	97		1	17	49
TOTAL--MILITARY CONST	**5,584**	**5,539**	**4,557**	**3,602**	**5,530**	**5,181**	**4,537**	**3,583**	**5,516**	**4,781**	**4,948**	**4,559**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	9	32	89	87	29	7	89	87	2	1	13	42
FAM.HOUS.INVEST.A	95	77	137	67	86	64	137	67	281	169	111	99
FAM.HOUS.DBT PAYMT,A	1,531	1,514	1,397	1,357	1,468	1,514	1,397	1,357	1,605	1,457	1,394	1,352
FAM.HOUS.INVEST,N	141	181	169	8	152	170	169	8	207	193	178	163
FAM.HOUS.DBT PAYMT,N	700	715	711	757	706	715	711	757	667	677	689	720
FAM.HOUS.INVEST,A.F.	137	169	172	182	140	121	172	182	170	147	137	164
FAM.HOUS.DEBT PAY,AF	815	794	909	945	804	794	909	945	857	791	874	924
FAM.HOUS.INVEST.D.A.		1			1							
FAM.HOUS.DEBT,D.A.	22	21	26	26	22	21	26	26	20	19	22	23
TOTAL--FAMILY HOUSING	**3,450**	**3,504**	**3,611**	**3,428**	**3,409**	**3,406**	**3,611**	**3,428**	**3,809**	**3,454**	**3,419**	**3,486**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
DEFENSE-WIDE CONTINGENCY												
OTHER LEGISLATION			-236	-789			-236	-789			-2,463	-1,112
GEN TRANSFER AUTH											420	318
DAVIS BACON			-150	-106			-150	-106			-81	-110
LEASE FACILITIES			50	24			50	24			6	20
TOTAL-- CONTINGENCY			**-336**	**-871**			**-336**	**-871**			**-2,118**	**-884**
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE		10				10			97	4	3	2
PENT RES MNT REV FD				61				61		-47	-18	21
ARMY WORKING FUND									-124			
ARMY STOCK FUND		397			88	397			-184	226		
NAVY STOCK FUND	28				-447				77	-60		
A.F. STOCK FUND	121	924			131	924			47	461		
DEFENSE STOCK FUND					895				132	-23		
ARMY INDUSTRIAL FUND		157			-16	157			-79	56		
NAVY INDUSTRIAL FUND		248			-109	248			-407	-41		
M.C. INDUSTRIAL FUND					-4				-2	-1		
A.F. INDUSTRIAL FUND									213	-11		
DEF. INDUSTRIAL FUND		4			-32	4			-162	-8		
EMER. RESP. FUND	109				109							
NAVY MNG'T FUND									34			
BUSINESS OPER. FUND			3,400	2,192			3,400	2,192			1,826	2,170
TOTAL--REV & MNGT FUNDS	**257**	**1,742**	**3,400**	**2,253**	**615**	**1,742**	**3,400**	**2,253**	**-359**	**556**	**1,811**	**2,192**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-360	-219	-224	-220	-360	-219	-224	-220
OFFSETTING REC.,NAVY					-187	-209	-205	-201	-187	-209	-205	-201
OFFSETTING REC.,A.F.					-298	-299	-294	-292	-298	-299	-294	-292
OFFSETTING REC.,D.A.					-101	-91	-5	-4	-101	-91	-5	-4
TOTAL--OFFSET REC					**-946**	**-817**	**-728**	**-717**	**-946**	**-817**	**-728**	**-717**
TRUST FUNDS												
ARMY GIFT FUND (T)						1	1	1				
USNA GIFT FUND (T)					1	1	1	1	1			
NAVY GIFT FUND (T)					11	2	1		9	2	1	
SHIPS STORES PROF(T)					29	29	28	28	28	27	27	26
COM SUR COLL TR A						44			1	21		
MIDSHIPMAN STORE(TR)										-1	-1	
SURCHG.COLL COMM(TR)									-3			
SURCHG.COLL COMM(TR)									-3			
COM SUR COLL TR AF						39			-21	-24		
COM SUR COLL TR DE							4				-3	-3
AF CADET FUND (TR)									-2	5	5	5
TOTAL--TRUST & REV					**42**	**116**	**35**	**30**	**10**	**32**	**29**	**29**
DEDUCT INTRAGOVERNMENT RECEIPTS												
NAVY					-29	-29	-28	-28	-29	-29	-28	-28
GRAND TOTAL--DOD	**317,449**	**282,240**	**279,003**	**268,038**	**316,564**	**280,857**	**278,282**	**267,323**	**314,292**	**296,418**	**283,045**	**268,369**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1992 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
SUMMARY BY SERVICE												
ARMY TOTAL	85,479	75,708	71,287	65,217	84,636	75,062	71,084	65,017	84,370	80,632	74,304	67,224
NAVY TOTAL	108,854	94,480	91,834	89,167	107,945	94,719	91,631	88,968	106,013	99,456	95,123	90,829
AIR FORCE TOTAL	101,097	85,093	86,758	88,252	100,573	84,353	86,464	87,961	101,713	93,677	88,692	84,215
DEF.AG./OSD TOTAL	19,469	21,620	21,953	19,968	20,181	21,458	21,953	19,963	19,985	19,727	20,957	19,986
DEF. WIDE TOTAL	2,550	5,340	7,171	5,434	3,230	5,264	7,151	5,415	2,211	2,926	3,970	6,115
GRAND TOTAL--DOD	**317,449**	**282,240**	**279,003**	**268,038**	**316,564**	**280,857**	**278,282**	**267,323**	**314,292**	**296,418**	**283,045**	**268,369**
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	84,787	82,298	78,017	74,214	84,800	82,298	78,017	74,214	81,287	82,227	77,848	74,025
OPER.AND MAINTENANCE	96,221	86,652	86,432	81,385	96,096	86,656	86,452	81,404	96,303	86,910	85,723	81,003
PROCUREMENT	87,496	66,637	63,400	64,449	87,581	66,440	63,404	64,449	88,001	82,341	74,300	66,392
RES.DEVELOP,TEST & EVL	39,654	35,868	39,923	39,578	39,467	35,863	39,918	39,578	40,699	36,964	37,841	38,312
MILITARY CONST.	5,584	5,539	4,557	3,602	5,530	5,181	4,537	3,583	5,516	4,781	4,948	4,559
FAMILY HOUSING	3,450	3,504	3,611	3,428	3,409	3,406	3,611	3,428	3,809	3,454	3,419	3,486
REVOL. & MNGT FUNDS	257	1,742	3,400	2,253	615	1,742	3,400	2,253	-359	556	1,811	2,192
DED.FOR OFFSET,REC.					-946	-817	-728	-717	-946	-817	-728	-717
CONTINGENCY			-336	-871			-336	-871			-2,118	-884
TRUST & TRUST REV.FNDS					42	116	35	30	10	32	29	29
DED.INTRAGOVT RCPT					-29	-29	-28	-28	-29	-29	-28	-28
GRAND TOTAL--DOD	**317,449**	**282,240**	**279,003**	**268,038**	**316,564**	**280,857**	**278,282**	**267,323**	**314,292**	**296,418**	**283,045**	**268,369**

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	11,140	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377
RETIRED PAY	424	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839
O&M	8,036	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434
PROCUREMENT	6,762	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871
RDT&E	2,335	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172
MILITARY CONST	896	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098
FAMILY HOUSING	75		75	55	57	30	30	440	590	644	631	666	507
SPEC FOREIGN CURR													7
REV & MGMT FUNDS	1,119			75				325	1			1,383	1,014
TRUST & RECEIPTS	-362	-396	-339	224	234	279	65	101	-109	-183	-200	-231	-136
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	89,878	85,108	85,529	77,941	75,801	75,040	74,993	81,091	79,583	79,665	79,919	84,737	95,253
RETIRED PAY	2,708	2,962	2,967	3,238	3,415	3,847	4,261	4,960	5,576	6,416	7,187	7,864	8,719
O&M	55,846	58,042	58,160	56,997	55,677	55,049	54,461	57,827	56,661	56,265	58,312	68,166	82,489
PROCUREMENT	41,192	48,602	53,949	54,972	69,801	61,774	64,364	85,057	87,420	77,592	66,920	89,438	97,925
RDT&E	12,817	16,943	20,177	18,616	24,108	25,902	26,922	28,575	30,941	30,563	27,730	27,912	28,667
MILITARY CONST	4,672	6,218	7,020	9,675	6,463	6,299	4,893	3,620	5,404	4,188	4,472	10,465	4,363
FAMILY HOUSING	371	2	335	242	244	130	127	1,964	2,590	2,794	2,698	2,755	2,039
SPEC FOREIGN CURR													29
REV & MGMT FUNDS	5,525			327				1,382	4			5,595	3,959
TRUST & RECEIPTS	-1,787	-1,878	-1,494	976	996	1,197	273	430	-463	-773	-836	-935	-530
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	211,222	215,998	226,641	222,983	236,505	229,239	230,294	264,907	267,715	256,709	246,402	295,997	322,884
% REAL GROWTH													
MILITARY PERSONNEL	-5.7	-5.3	0.5	-8.9	-2.7	-1.0	-0.1	8.1	-1.9	0.1	0.3	6.0	12.4
RETIRED PAY	3.1	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9
O&M	-21.7	3.9	0.2	-2.0	-2.3	-1.1	-1.1	6.2	-2.0	-0.7	3.6	16.9	21.0
PROCUREMENT	-28.2	18.0	11.0	1.9	27.0	-11.5	4.2	32.2	2.8	-11.2	-13.8	33.6	9.5
RDT&E	-2.6	32.2	19.1	-7.7	29.5	7.4	3.9	6.1	8.3	-1.2	-9.3	0.7	2.7
MILITARY CONST	148.7	33.1	12.9	37.8	-33.2	-2.5	-22.3	-26.0	49.3	-22.5	6.8	134.0	-58.3
FAMILY HOUSING	0.0	-99.4	15611.8	-27.8	1.0	-46.7	-2.2	1442.3	31.9	7.9	-3.4	2.1	-26.0
TOTAL	-12.3	2.3	4.9	-1.6	6.1	-3.1	0.5	15.0	1.1	-4.1	-4.0	20.1	9.1

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
O&M	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365
PROCUREMENT	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MILITARY CONST	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FAMILY HOUSING	612	512	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
SPEC FOREIGN CURR	11			3	12	3	3	2	3	4	2	14	7
REV & MGMT FUNDS	516	961	5					158	135	220	423	726	1,336
TRUST & RECEIPTS	-150	-125	-134	-113	-100	-97	-146	-168	-139	-163	-137	-481	-715
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	99,060	99,633	95,412	87,730	78,043	72,274	68,938	66,881	64,681	62,950	61,470	61,049	61,113
RETIRED PAY	9,610	10,667	11,575	12,415	13,393	14,372	15,199	16,166	17,062	18,114	18,774	19,426	20,166
O&M	85,749	87,608	78,567	70,412	66,660	65,701	65,316	63,543	65,291	67,259	67,507	68,040	71,724
PROCUREMENT	95,818	80,026	67,683	56,171	59,608	53,758	49,161	44,268	51,601	61,471	59,185	57,182	58,375
RDT&E	28,183	28,420	26,216	23,776	24,064	24,052	22,625	21,445	22,002	22,350	22,504	22,511	22,273
MILITARY CONST	5,897	4,298	3,363	4,370	4,013	3,915	4,080	4,650	5,310	4,521	3,094	3,997	3,655
FAMILY HOUSING	2,372	1,928	2,151	2,421	2,776	2,990	3,195	2,951	2,912	2,753	2,745	2,941	2,488
SPEC FOREIGN CURR	42			9	39	11	8	5	6	8	5	27	11
REV & MGMT FUNDS	1,950	3,518	16					404	321	483	869	1,366	2,272
TRUST & RECEIPTS	-566	-459	-471	-382	-324	-303	-428	-429	-332	-358	-281	-905	-1,217
DEDUCT,INTRAGOVT RECPT	-27	-29	-24	-20	-20	-25	-19	-17	-17	-20	-23	-20	-20
TOTAL, CONSTANT $	328,089	315,610	284,489	256,902	248,251	236,746	228,074	219,868	228,838	239,531	235,849	235,614	240,841
% REAL GROWTH													
MILITARY PERSONNEL	4.0	0.6	-4.2	-8.1	-11.0	-7.4	-4.6	-3.0	-3.3	-2.7	-2.4	-0.7	0.1
RETIRED PAY	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
O&M	4.0	2.2	-10.3	-10.4	-5.3	-1.4	-0.6	-2.7	2.8	3.0	0.4	0.8	5.4
PROCUREMENT	-2.2	-16.5	-15.4	-17.0	6.1	-9.8	-8.6	-10.0	16.6	19.1	-3.7	-3.4	2.1
RDT&E	-1.7	0.8	-7.8	-9.3	1.2	-0.1	-5.9	-5.2	2.6	1.6	0.7	0.0	-1.1
MILITARY CONST	35.2	-27.1	-21.8	29.9	-8.2	-2.4	4.2	14.0	14.2	-14.9	-31.6	29.2	-8.6
FAMILY HOUSING	16.4	-18.7	11.6	12.6	14.7	7.7	6.9	-7.6	-1.3	-5.5	-0.3	7.2	-15.4
TOTAL	1.6	-3.8	-9.9	-9.7	-3.4	-4.6	-3.7	-3.6	4.1	4.7	-1.5	-0.1	2.2

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	79,021	78,017	77,513
RETIRED PAY	13,840	14,986	16,155	16,503									
O&M	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,309	86,019	86,452	84,666
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	64,099	63,404	66,721
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	34,550	39,918	41,034
MILITARY CONST	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	4,995	4,537	3,714
FAMILY HOUSING	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,611	3,554
SPEC FOREIGN CURR	3	3	4	3	9	2	4						
DEF. WIDE CONTINGENCY												-336	-903
REV & MGMT FUNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	566	1,673	3,400	2,337
TRUST & RECEIPTS	-634	-697	-342	-628	-426	-707	-781	-801	-668	-832	-674	-693	-712
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-28	-28	-29
TOTAL, CURRENT $	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	272,953	278,282	277,894
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	63,345	64,279	65,556	66,340	84,213	81,265	86,643	86,275	85,601	84,800	82,298	78,017	74,214
RETIRED PAY	20,976	21,313	21,718	21,456									
O&M	78,332	83,882	87,694	92,231	99,125	94,422	97,123	96,487	97,251	96,096	86,656	86,452	81,404
PROCUREMENT	73,524	92,979	111,090	115,232	125,621	116,201	97,215	93,250	88,874	87,581	66,440	63,404	64,449
RDT&E	25,116	28,690	31,456	35,743	40,428	42,242	43,433	42,916	42,312	39,467	35,863	39,918	39,578
MILITARY CONST	5,094	7,058	6,260	6,061	7,188	6,685	6,216	6,265	6,446	5,530	5,181	4,537	3,583
FAMILY HOUSING	2,986	3,049	3,656	3,495	3,682	3,489	3,725	3,755	3,693	3,409	3,406	3,611	3,428
SPEC FOREIGN CURR	4	4	5	4	11	2	4						
DEF. WIDE CONTINGENCY												-336	-871
REV & MGMT FUNDS	4,119	3,565	1,478	3,673	6,517	6,522	3,168	1,468	1,014	615	1,742	3,400	2,253
TRUST & RECEIPTS	-976	-996	-470	-832	-546	-881	-948	-943	-755	-904	-701	-693	-686
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-29	-27	-27	-34	-31	-29	-29	-29	-28	-28
TOTAL, CONSTANT $	272,496	303,799	328,411	343,375	366,212	349,921	336,545	329,442	324,407	316,564	280,857	278,282	267,323
% REAL GROWTH													
MILITARY PERSONNEL	3.7	1.5	2.0	1.2	26.9	-3.5	6.6	-0.4	-0.8	-0.9	-2.9	-5.2	-4.9
RETIRED PAY	4.0	1.6	1.9	-1.2									
O&M	9.2	7.1	4.5	5.2	7.5	-4.7	2.9	-0.7	0.8	-1.2	-9.8	-0.2	-5.8
PROCUREMENT	26.0	26.5	19.5	3.7	9.0	-7.5	-16.3	-4.1	-4.7	-1.5	-24.1	-4.6	1.6
RDT&E	12.8	14.2	9.6	13.6	13.1	4.5	2.8	-1.2	-1.4	-6.7	-9.1	11.3	-0.9
MILITARY CONST	39.4	38.6	-11.3	-3.2	18.6	-7.0	-7.0	0.8	2.9	-14.2	-6.3	-12.4	-21.0
FAMILY HOUSING	20.0	2.1	19.9	-4.4	5.3	-5.2	6.8	0.8	-1.7	-7.7	-0.1	6.0	-5.1
TOTAL	13.1	11.5	8.1	4.6	6.7	-4.4	-3.8	-2.1	-1.5	-2.4	-11.3	-0.9	-3.9

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PERS	1,896	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267
RETIRED PAY	424	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839
TOTAL PAY	16,818	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870
O&M, EXCLUDING PAY	3,603	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029	12,059
PROC, RDT&E, & CONST	10,004	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953	30,247
TOTAL, NON-PAY	13,607	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307
TOTAL, CURRENT $	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	44,564	43,734	43,522	40,701	40,328	38,666	38,072	39,528	39,518	38,971	38,383	40,204	43,938
TOTAL MILPER ACTIVE	78,862	74,449	75,586	71,262	68,654	67,220	66,762	72,506	70,751	70,805	70,766	72,265	79,838
OTHER MIL PERS	11,916	10,659	9,943	6,679	7,147	7,820	8,230	8,586	8,832	8,860	9,153	12,471	15,415
RETIRED PAY	2,708	2,962	2,967	3,238	3,415	3,847	4,261	4,960	5,576	6,416	7,187	7,864	8,719
TOTAL PAY	137,150	131,804	132,018	121,880	119,545	117,554	117,326	125,580	124,677	125,052	125,489	132,804	147,909
O&M, EXCLUDING PAY	17,983	20,405	20,918	22,507	22,079	22,888	23,796	27,589	27,337	27,173	29,598	37,926	48,657
PROC, RDT&E, & CONST	56,089	63,788	73,705	78,597	94,881	88,797	89,173	111,738	115,701	104,485	91,316	125,267	126,318
TOTAL, NON-PAY	74,072	84,193	94,624	101,103	116,960	111,685	112,968	139,327	143,038	131,658	120,914	163,192	174,975
TOTAL, CONSTANT $	211,222	215,998	226,641	222,983	236,505	229,239	230,294	264,907	267,715	256,709	246,402	295,997	322,884

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
OTHER MIL PERS	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
RETIRED PAY	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905	55,279	59,479	65,241
O&M, EXCLUDING PAY	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208	19,686	20,309	26,952
PROC, RDT&E, & CONST	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224	40,357	45,216	50,428
TOTAL, NON-PAY	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432	60,043	65,525	77,380
TOTAL, CURRENT $	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	46,552	46,760	45,221	42,634	41,636	40,308	38,547	38,668	38,278	37,615	37,433	38,417	39,063
TOTAL MILPER ACTIVE	82,347	83,432	81,043	75,101	68,250	63,021	60,543	58,355	56,241	54,991	54,183	53,916	53,874
OTHER MIL PERS	16,713	16,201	14,369	12,629	9,793	9,254	8,395	8,526	8,441	7,958	7,286	7,133	7,239
RETIRED PAY	9,610	10,667	11,575	12,415	13,393	14,372	15,199	16,166	17,062	18,114	18,774	19,426	20,166
TOTAL PAY	155,222	157,060	152,208	142,779	133,072	126,955	122,684	121,714	120,021	118,679	117,677	118,892	120,342
O&M, EXCLUDING PAY	49,818	52,234	44,137	37,783	35,044	35,008	35,935	33,011	34,838	37,524	37,707	34,845	37,471
PROC, RDT&E, & CONST	123,261	106,316	88,143	76,339	80,135	74,783	69,456	65,142	73,979	83,328	80,465	81,877	83,027
TOTAL, NON-PAY	173,079	158,550	132,280	114,122	115,179	109,791	105,390	98,154	108,817	120,852	118,172	116,722	120,499
TOTAL, CONSTANT $	328,301	315,610	284,489	256,902	248,251	236,746	228,074	219,868	228,838	239,531	235,849	235,614	240,841

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	38,860	38,665	38,613	38,811
TOTAL MILPER ACTIVE	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,779	52,172	51,434	50,718
TOTAL RETPAY ACCRUAL					17,072	17,415	18,241	18,271	18,466	16,324	16,122	15,789	15,594
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,819	9,091	9,773	10,726	10,794	11,201
RETIRED PAY	13,840	14,986	16,155	16,503									
TOTAL PAY	74,524	83,927	89,604	94,318	99,177	99,956	108,105	112,436	116,089	117,736	117,686	116,630	116,324
O&M, EXCLUDING PAY	35,196	40,176	43,296	46,041	51,342	47,872	51,076	51,125	54,176	54,933	52,987	53,447	50,850
PROC, RDT&E, & CONST	68,645	89,649	106,573	117,792	136,283	133,563	120,288	120,194	120,572	120,330	102,280	108,206	110,720
TOTAL, NON-PAY	103,841	129,825	149,869	163,833	187,625	181,434	171,364	171,319	174,748	175,263	155,267	161,653	161,570
TOTAL, CURRENT $	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	272,953	278,282	277,894
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	38,365	40,988	41,405	42,209	43,523	43,620	43,535	43,043	42,492	41,844	40,280	38,613	37,109
TOTAL MILPER ACTIVE	54,660	55,895	56,597	57,127	57,721	58,174	58,743	58,075	57,663	56,674	54,351	51,434	48,497
TOTAL RETPAY ACCRUAL					17,861	17,893	18,106	17,831	17,673	17,528	16,796	15,789	14,911
OTHER MIL PERS	8,685	8,384	8,959	9,213	8,631	5,198	9,794	10,370	10,266	10,598	11,152	10,794	10,805
RETIRED PAY	20,976	21,313	21,718	21,456									
TOTAL PAY	122,686	126,580	128,678	130,005	127,736	124,885	130,178	129,318	128,093	126,643	122,579	116,630	111,322
O&M, EXCLUDING PAY	45,242	48,415	52,639	56,202	62,130	57,467	60,491	59,778	61,039	60,183	52,216	53,447	49,095
PROC, RDT&E, & CONST	104,568	128,804	147,094	157,168	176,347	167,569	145,876	140,345	135,275	129,738	106,063	108,206	106,907
TOTAL, NON-PAY	149,811	177,220	199,733	213,370	238,477	225,036	206,367	200,123	196,314	189,921	158,279	161,653	156,001
TOTAL, CONSTANT $	272,496	303,799	328,411	343,375	366,212	349,921	336,545	329,442	324,407	316,564	280,857	278,282	267,323

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
ARMY	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997
NAVY	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773
AIR FORCE	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203
DEFENSE AGENCIES/OSD	13	13	15	104	294	420	227	389	872	986	1,078	2,445	1,800
DEFENSE-WIDE	559	552	651	639	772	805	878	1,405	1,679	1,928	2,091	2,310	2,403
TOTAL, CURRENT $	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177
CONSTANT FY 92 DOLLARS													
ARMY	58,717	53,004	53,442	51,043	55,926	56,262	55,982	65,991	63,338	64,911	60,901	81,687	101,659
NAVY	71,472	66,228	67,917	68,578	73,010	66,067	73,199	86,648	86,273	78,874	75,612	87,603	93,872
AIR FORCE	77,550	93,430	101,612	99,322	102,286	100,819	95,479	103,458	105,686	99,019	95,005	105,678	108,925
DEFENSE AGENCIES/OSD	103	101	100	484	1,305	1,853	1,000	1,696	3,984	4,454	4,743	10,230	7,447
DEFENSE-WIDE	3,380	3,235	3,572	3,556	3,979	4,237	4,634	7,114	8,433	9,451	10,141	10,800	10,980
TOTAL, CONSTANT $	211,222	215,998	226,641	222,983	236,505	229,239	230,294	264,907	267,715	256,709	246,402	295,997	322,884
% REAL GROWTH													
ARMY	-34.5	-9.7	0.8	-4.5	9.6	0.6	-0.5	17.9	-4.0	2.5	-6.2	34.1	24.4
NAVY	3.5	-7.3	2.5	1.0	6.5	-9.5	10.8	18.4	-0.4	-8.6	-4.1	15.9	7.2
AIR FORCE	-1.2	20.5	8.8	-2.3	3.0	-1.4	-5.3	8.4	2.2	-6.3	-4.1	11.2	3.1
DEFENSE AGENCIES/OSD	-4.9	-2.5	-0.9	385.7	169.4	42.0	-46.0	69.5	134.9	11.8	6.5	115.7	-27.2
DEFENSE-WIDE	0.4	-4.3	10.4	-0.4	11.9	6.5	9.4	53.5	18.5	12.1	7.3	6.5	1.7
TOTAL	-12.3	2.3	4.9	-1.6	6.1	-3.1	0.5	15.0	1.1	-4.1	-4.0	20.1	9.1

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
ARMY	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE AGENCIES/OSD	1,632	1,752	1,679	1,708	1,759	2,012	2,070	3,118	3,486	3,739	4,180	4,616	5,643
DEFENSE-WIDE	2,818	3,010	3,506	4,156	4,818	5,463	6,310	7,468	8,632	9,586	10,614	12,001	13,653
TOTAL, CURRENT $	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 92 DOLLARS													
ARMY	108,165	103,014	90,123	77,558	71,299	63,908	59,716	55,190	57,467	60,108	59,455	60,780	61,065
NAVY	91,444	87,379	84,332	76,502	77,204	75,658	74,560	71,133	74,777	79,532	79,772	78,281	78,805
AIR FORCE	109,701	105,692	90,103	82,065	77,783	73,591	69,513	66,433	68,279	70,778	66,593	65,402	68,503
DEFENSE AGENCIES/OSD	6,587	6,752	6,050	5,780	5,610	6,058	5,713	7,842	8,156	8,048	8,327	8,492	9,540
DEFENSE-WIDE	12,404	12,773	13,881	14,996	16,353	17,531	18,571	19,270	20,159	21,064	21,702	22,658	22,929
TOTAL, CONSTANT $	328,301	315,610	284,489	256,902	248,251	236,746	228,074	219,868	228,838	239,531	235,849	235,614	240,841
% REAL GROWTH													
ARMY	6.4	-4.8	-12.5	-13.9	-8.1	-10.4	-6.6	-7.6	4.1	4.6	-1.1	2.2	0.5
NAVY	-2.6	-4.4	-3.5	-9.3	0.9	-2.0	-1.5	-4.6	5.1	6.4	0.3	-1.9	0.7
AIR FORCE	0.7	-3.7	-14.7	-8.9	-5.2	-5.4	-5.5	-4.4	2.8	3.7	-5.9	-1.8	4.7
DEFENSE AGENCIES/OSD	-11.6	2.5	-10.4	-4.5	-2.9	8.0	-5.7	37.2	4.0	-1.3	3.5	2.0	12.3
DEFENSE-WIDE	13.0	3.0	8.7	8.0	9.0	7.2	5.9	3.8	4.6	4.5	3.0	4.4	1.2
TOTAL	1.7	-3.9	-9.9	-9.7	-3.4	-4.6	-3.7	-3.6	4.1	4.7	-1.5	-0.1	2.2

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	72,372	71,084	67,718
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	92,158	91,631	92,483
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	82,687	86,464	91,365
DEFENSE AGENCIES/OSD	7,483	9,222	9,256	10,746	13,126	15,520	19,195	17,021	18,154	18,663	20,662	21,953	20,717
DEFENSE-WIDE	16,475	17,885	16,761	17,027	970	1,759	1,168	2,315	2,245	2,989	5,074	7,151	5,612
TOTAL, CURRENT $	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	272,953	278,282	277,894
CONSTANT FY 92 DOLLARS													
ARMY	69,025	76,813	80,818	84,201	95,021	90,920	89,152	87,742	86,792	84,636	75,062	71,084	65,017
NAVY	87,969	98,624	112,298	109,206	126,611	119,627	112,515	116,348	108,899	107,945	94,719	91,631	88,968
AIR FORCE	79,001	89,470	99,691	113,232	126,104	117,367	109,892	102,543	105,716	100,573	84,353	86,464	87,961
DEFENSE AGENCIES/OSD	11,569	13,536	13,052	14,583	17,224	19,798	23,570	20,099	20,478	20,181	21,458	21,953	19,963
DEFENSE-WIDE	24,932	25,358	22,552	22,153	1,251	2,208	1,416	2,709	2,522	3,230	5,264	7,151	5,415
TOTAL, CONSTANT $	272,496	303,799	328,411	343,375	366,212	349,921	336,545	329,442	324,407	316,564	280,857	278,282	267,323
% REAL GROWTH													
ARMY	13.0	11.3	5.2	4.2	12.9	-4.3	-1.9	-1.6	-1.1	-2.5	-11.3	-5.3	-8.5
NAVY	11.6	12.1	13.9	-2.8	15.9	-5.5	-5.9	3.4	-6.4	-0.9	-12.3	-3.3	-2.9
AIR FORCE	15.3	13.3	11.4	13.6	11.4	-6.9	-6.4	-6.7	3.1	-4.9	-16.1	2.5	1.7
DEFENSE AGENCIES/OSD	21.3	17.0	-3.6	11.7	18.1	14.9	19.1	-14.7	1.9	-1.5	6.3	2.3	-9.1
DEFENSE-WIDE	8.7	1.7	-11.1	-1.8	-94.4	76.5	-35.9	91.3	-6.9	28.1	63.0	35.8	-24.3
TOTAL	13.1	11.5	8.1	4.6	6.7	-4.4	-3.8	-2.1	-1.5	-2.4	-11.3	-0.9	-3.9

Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	10,986	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956
RETIRED PAY	419	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830
O&M	8,031	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000
PROCUREMENT	12,518	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012
RDT&E	2,400	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160
MILITARY CONST	1,678	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536
FAMILY HOUSING	4	43	21	41	16	22	39	440	427	580	619	647	482
REV & MGMT FUNDS	-504	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282	512
TRUST & RECEIPTS	-362	-396	-339	224	234	279	65	101	-109	-183	-200	-231	-123
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	89,056	85,378	85,179	80,939	77,244	75,695	76,239	82,523	80,837	81,118	80,655	83,633	93,722
RETIRED PAY	2,677	2,856	2,945	3,208	3,423	3,735	4,243	4,823	5,516	6,319	7,111	7,820	8,677
O&M	55,851	57,244	58,321	55,132	55,768	54,389	53,514	56,660	57,927	57,091	57,111	65,459	80,611
PROCUREMENT	72,852	60,631	60,888	62,301	64,279	65,943	66,384	74,004	84,905	77,096	58,517	66,607	82,897
RDT&E	13,191	15,892	18,779	19,752	20,932	23,774	26,676	27,703	27,822	30,396	26,655	25,923	28,580
MILITARY CONST	8,586	10,048	8,925	7,892	8,550	7,183	6,920	5,196	4,961	4,428	4,281	5,461	6,061
FAMILY HOUSING	23	208	96	182	68	98	163	1,964	1,895	2,523	2,646	2,681	1,939
REV & MGMT FUNDS	-2,489	-3,220	-1,409	-2,969	-787	-1,881	-1,424	-541	-5,943	-1,912	-3,096	1,141	2,000
TRUST & RECEIPTS	-1,787	-1,878	-1,494	976	996	1,197	273	430	-463	-773	-836	-935	-482
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	237,961	227,158	232,230	227,412	230,473	230,134	232,988	252,761	257,458	256,285	233,044	257,790	303,977
% REAL GROWTH													
MILITARY PERSONNEL	-4.8	-4.1	-0.2	-5.0	-4.6	-2.0	0.7	8.2	-2.0	0.3	-0.6	3.7	12.1
RETIRED PAY	2.2	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0
O&M	-19.3	2.5	1.9	-5.5	1.2	-2.5	-1.6	5.9	2.2	-1.4	0.0	14.6	23.1
PROCUREMENT	-21.0	-16.8	0.4	2.3	3.2	2.6	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5
RDT&E	3.7	20.5	18.2	5.2	6.0	13.6	12.2	3.8	0.4	9.2	-12.3	-2.7	10.2
MILITARY CONST	-6.8	17.0	-11.2	-11.6	8.3	-16.0	-3.7	-24.9	-4.5	-10.7	-3.3	27.6	11.0
FAMILY HOUSING	0.0	823.9	-54.0	90.0	-62.5	42.9	67.3	1102.7	-3.5	33.1	4.9	1.3	-27.7
TOTAL	-14.0	-4.5	2.2	-2.1	1.3	-0.1	1.2	8.5	1.9	-0.5	-9.1	10.6	17.9

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
O&M	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770
PROCUREMENT	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MILITARY CONST	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FAMILY HOUSING	495	572	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
SPEC FOREIGN CURR	2	1	1	2	3	4	4	4	5	3	2	3	3
REV & MGMT FUNDS	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST & RECEIPTS	-157	-123	-139	-119	-101	-107	-164	-164	-159	-226	-165	-479	-714
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	98,373	99,459	95,544	87,667	78,341	71,028	67,825	66,953	63,851	62,085	61,205	60,549	61,287
RETIRED PAY	9,609	10,641	11,540	12,396	13,335	14,206	15,131	16,142	16,992	18,067	18,758	19,418	20,090
O&M	84,199	87,163	79,008	72,275	70,002	65,023	63,066	64,388	63,612	64,542	66,091	65,990	69,985
PROCUREMENT	96,526	96,728	83,669	69,888	60,603	53,397	48,818	45,867	42,578	44,810	45,843	53,763	55,129
RDT&E	29,892	27,853	25,476	24,659	25,443	25,217	24,946	22,618	21,153	21,444	21,459	20,977	22,290
MILITARY CONST	4,907	5,138	4,141	3,695	3,583	3,473	4,123	3,735	4,794	4,197	3,952	3,912	4,180
FAMILY HOUSING	1,932	2,148	2,187	2,019	2,219	2,247	2,564	2,868	2,824	2,973	2,866	2,761	2,750
SPEC FOREIGN CURR	7	5	3	6	9	14	11	11	11	6	5	5	4
REV & MGMT FUNDS	7,895	-5,621	-2,843	-737	-725	-3,210	789	168	-572	56	-880	537	-418
TRUST & RECEIPTS	-594	-451	-489	-400	-328	-334	-481	-419	-378	-496	-339	-901	-1,214
DEDUCT,INTRAGOVT RECPT	-27	-29	-24	-20	-20	-25	-19	-17	-17	-20	-23	-20	-20
TOTAL, CONSTANT $	332,719	323,034	298,212	271,448	252,462	231,036	226,773	222,314	214,848	217,665	218,937	226,993	234,064
% REAL GROWTH													
MILITARY PERSONNEL	5.0	1.1	-3.9	-8.2	-10.6	-9.3	-4.5	-1.3	-4.6	-2.8	-1.4	-1.1	1.2
RETIRED PAY	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
O&M	4.5	3.5	-9.4	-8.5	-3.1	-7.1	-3.0	2.1	-1.2	1.5	2.4	-0.2	6.1
PROCUREMENT	16.4	0.2	-13.5	-16.5	-13.3	-11.9	-8.6	-6.0	-7.2	5.2	2.3	17.3	2.5
RDT&E	4.6	-6.8	-8.5	-3.2	3.2	-0.9	-1.1	-9.3	-6.5	1.4	0.1	-2.2	6.3
MILITARY CONST	-19.0	4.7	-19.4	-10.8	-3.0	-3.1	18.7	-9.4	28.4	-12.5	-5.9	-1.0	6.9
FAMILY HOUSING	-0.4	11.2	1.8	-7.7	9.9	1.3	14.1	11.9	-1.5	5.3	-3.6	-3.7	-0.4
TOTAL	9.5	-2.9	-7.7	-9.0	-7.0	-8.5	-1.8	-2.0	-3.4	1.3	0.6	3.7	3.1

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	78,938	77,848	77,321
RETIRED PAY	13,729	14,938	15,945	16,471									
O&M	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	86,192	85,723	84,272
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	79,098	74,300	68,849
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	35,543	37,841	39,746
MILITARY CONST	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	4,592	4,948	4,731
FAMILY HOUSING	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,336	3,419	3,615
SPEC FOREIGN CURR	2	4	2	1	2	3	2	2	1				
DEF. WIDE CONTINGENCY												-2,118	-917
REV & MGMT FUNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	534	1,811	2,273
TRUST & RECEIPTS	-1,851	-697	-373	-712	-522	-678	-787	-787	-678	-861	-754	-698	-713
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-28	-28	-29
TOTAL, CURRENT $	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	287,451	283,045	279,148
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	62,663	63,537	65,319	65,386	84,376	85,930	84,236	86,043	88,096	81,287	82,227	77,848	74,025
RETIRED PAY	20,808	21,244	21,435	21,414									
O&M	73,283	79,946	85,463	87,389	91,893	94,667	92,845	99,974	98,239	96,303	86,910	85,723	81,003
PROCUREMENT	59,488	65,207	75,505	81,944	90,139	95,328	97,949	90,882	92,253	88,001	82,341	74,300	66,392
RDT&E	23,494	25,397	28,366	30,686	34,818	40,394	40,863	41,011	41,820	40,699	36,964	37,841	38,312
MILITARY CONST	3,801	4,225	4,892	4,955	5,503	6,364	7,129	6,927	5,962	5,516	4,781	4,948	4,559
FAMILY HOUSING	5,171	5,531	2,851	3,147	3,348	3,493	3,516	3,629	3,681	3,809	3,454	3,419	3,486
SPEC FOREIGN CURR	4	5	2	2	2	3	2	3	1				
DEF. WIDE CONTINGENCY												-2,118	-884
REV & MGMT FUNDS	55	991	-1,106	-1,416	1,708	3,584	4,273	1,203	851	-359	556	1,811	2,192
TRUST & RECEIPTS	-2,847	-997	-513	-943	-668	-845	-955	-927	-767	-936	-785	-698	-688
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-29	-27	-27	-34	-31	-29	-29	-29	-28	-28
TOTAL, CONSTANT $	245,897	265,062	282,182	292,534	311,092	328,891	329,825	328,713	330,107	314,292	296,418	283,045	268,369
% REAL GROWTH													
MILITARY PERSONNEL	2.2	1.4	2.8	0.1	29.0	1.8	-2.0	2.1	2.4	-7.7	1.2	-5.3	-4.9
RETIRED PAY	3.6	2.1	0.9	-0.1									
O&M	4.7	9.1	6.9	2.3	5.2	3.0	-1.9	7.7	-1.7	-2.0	-9.8	-1.4	-5.5
PROCUREMENT	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.6	-6.4	-9.8	-10.6
RDT&E	5.4	8.1	11.7	8.2	13.5	16.0	1.2	0.4	2.0	-2.7	-9.2	2.4	1.2
MILITARY CONST	-9.1	11.2	15.8	1.3	11.1	15.6	12.0	-2.8	-13.9	-7.5	-13.3	3.5	-7.9
FAMILY HOUSING	88.0	7.0	-48.5	10.4	6.4	4.3	0.7	3.2	1.4	3.5	-9.3	-1.0	2.0
TOTAL	5.1	7.8	6.5	3.7	6.3	5.7	0.3	-0.3	0.4	-4.8	-5.7	-4.5	-5.2

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PERS	1,742	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846
RETIRED PAY	419	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830
TOTAL PAY	16,659	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	29,441
O&M, EXCLUDING PAY	3,527	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381	11,600
PROC, RDT&E, & CONST	14,983	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458	26,316
TOTAL, NON-PAY	18,510	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839	37,916
TOTAL, CURRENT $	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	44,564	43,734	43,522	40,701	40,328	38,666	38,072	39,528	39,518	38,971	38,383	40,204	43,938
TOTAL MILPER ACTIVE	78,862	74,449	75,586	71,262	68,654	67,220	66,762	72,506	70,751	70,805	70,766	72,265	79,838
OTHER MIL PERS	10,194	10,929	9,593	9,676	8,590	8,476	9,476	10,017	10,086	10,314	9,889	11,368	13,885
RETIRED PAY	2,677	2,856	2,945	3,208	3,423	3,735	4,243	4,823	5,516	6,319	7,111	7,820	8,677
TOTAL PAY	136,297	131,968	131,646	124,847	120,995	118,097	118,553	126,874	125,871	126,408	126,149	131,657	146,337
O&M, EXCLUDING PAY	17,639	19,813	20,840	20,582	21,995	22,196	22,885	26,422	27,909	27,728	28,344	35,144	46,679
PROC, RDT&E, & CONST	84,024	75,377	79,744	81,983	87,483	89,840	91,550	99,465	103,678	102,149	78,551	90,989	110,961
TOTAL, NON-PAY	101,663	95,191	100,584	102,565	109,477	112,036	114,435	125,887	131,587	129,877	106,895	126,133	157,640
TOTAL, CONSTANT $	237,961	227,158	232,230	227,412	230,473	230,134	232,988	252,761	257,458	256,285	233,044	257,790	303,977

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
OTHER MIL PERS	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
RETIRED PAY	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481	55,100	59,180	65,023
O&M, EXCLUDING PAY	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788	18,591	18,615	25,512
PROC, RDT&E, & CONST	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289	29,350	37,218	42,305
TOTAL, NON-PAY	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077	47,942	55,833	67,817
TOTAL, CURRENT $	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	46,552	46,760	45,221	42,634	41,636	40,308	38,547	38,668	38,278	37,615	37,433	38,417	39,063
TOTAL MILPER ACTIVE	82,347	83,432	81,043	75,101	68,250	63,021	60,543	58,355	56,241	54,991	54,183	53,916	53,874
OTHER MIL PERS	16,026	16,027	14,500	12,566	10,091	8,008	7,282	8,598	7,610	7,094	7,022	6,634	7,413
RETIRED PAY	9,609	10,641	11,540	12,396	13,335	14,206	15,131	16,142	16,992	18,067	18,758	19,418	20,090
TOTAL PAY	154,534	156,860	152,304	142,697	133,312	125,542	121,503	121,763	119,121	117,767	117,396	118,385	120,440
O&M, EXCLUDING PAY	47,828	52,010	44,615	39,245	37,830	33,587	33,053	33,773	33,070	35,027	36,412	32,615	35,994
PROC, RDT&E, & CONST	130,357	114,164	101,292	89,506	81,321	71,907	72,217	66,778	62,657	64,871	65,128	75,993	77,630
TOTAL, NON-PAY	178,185	166,174	145,907	128,751	119,150	105,494	105,270	100,551	95,727	99,898	101,541	108,607	113,624
TOTAL, CONSTANT $	332,719	323,034	298,212	271,448	252,462	231,036	226,773	222,314	214,848	217,665	218,937	226,993	234,064

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	38,860	38,665	38,613	38,811
TOTAL MILPER ACTIVE	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,779	52,172	51,434	50,718
TOTAL RETPAY ACCRUAL					16,862	17,348	18,133	18,013	18,466	16,324	16,122	15,789	15,594
OTHER MIL PERS	5,341	5,411	6,433	6,288	7,014	7,943	6,173	8,830	11,290	6,519	10,644	10,625	11,009
RETIRED PAY	13,729	14,938	15,945	16,471									
TOTAL PAY	73,913	83,344	89,230	93,577	99,246	103,673	106,114	112,188	118,288	114,482	117,603	116,461	116,132
O&M, EXCLUDING PAY	32,932	39,119	41,085	42,203	45,640	48,258	47,480	53,854	54,936	55,322	53,199	50,744	50,505
PROC, RDT&E, & CONST	49,308	62,056	74,725	85,026	100,484	113,706	120,413	115,893	121,657	119,951	116,648	115,840	112,512
TOTAL, NON-PAY	82,240	101,176	115,811	127,229	146,123	161,963	167,893	169,747	176,593	175,273	169,848	166,585	163,016
TOTAL, CURRENT $	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	287,451	283,045	279,148
CONSTANT FY 92 DOLLARS													
CIVILIAN PAYROLL	38,365	40,988	41,405	42,209	43,523	43,620	43,535	43,043	42,492	41,844	40,280	38,613	37,109
TOTAL MILPER ACTIVE	54,660	55,895	56,597	57,127	57,721	58,174	58,743	58,075	57,663	56,674	54,351	51,434	48,497
TOTAL RETPAY ACCRUAL					17,701	17,859	18,004	17,569	17,673	17,528	16,796	15,789	14,911
OTHER MIL PERS	8,003	7,642	8,722	8,259	8,954	9,896	7,489	10,399	12,761	7,085	11,080	10,625	10,616
RETIRED PAY	20,808	21,244	21,435	21,414									
TOTAL PAY	121,836	125,769	128,159	129,009	127,899	129,550	127,771	129,086	130,588	123,131	122,507	116,461	111,133
O&M, EXCLUDING PAY	42,378	46,961	49,602	51,013	54,564	57,715	56,004	63,139	62,015	60,789	52,517	50,744	48,739
PROC, RDT&E, & CONST	81,683	92,333	104,421	112,513	128,629	141,626	146,050	136,488	137,504	130,372	121,394	115,840	108,498
TOTAL, NON-PAY	124,061	139,294	154,023	163,525	183,193	199,341	202,054	199,627	199,519	191,161	173,911	166,585	157,236
TOTAL, CONSTANT $	245,897	265,062	282,182	292,534	311,092	328,891	329,825	328,713	330,107	314,292	296,418	283,045	268,369

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
ARMY	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958
NAVY	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246
AIR FORCE	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912
DEFENSE AGENCIES/OSD	13	14	14	16	158	269	241	221	383	695	804	1,063	1,893
DEFENSE-WIDE	448	540	558	628	691	756	868	1,376	1,499	1,842	2,039	2,272	2,348
TOTAL, CURRENT $	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357
CONSTANT FY 92 DOLLARS													
ARMY	64,309	59,109	59,567	56,804	55,826	54,827	56,639	62,770	62,646	62,834	59,259	69,998	93,684
NAVY	68,247	64,872	65,823	66,086	68,916	68,592	69,302	74,457	79,339	78,257	70,280	77,693	88,337
AIR FORCE	102,478	99,921	103,589	100,925	101,394	101,530	101,422	107,609	105,958	102,940	90,008	94,830	103,396
DEFENSE AGENCIES/OSD	102	101	94	99	698	1,181	1,036	964	1,857	3,190	3,589	4,632	7,803
DEFENSE-WIDE	2,824	3,155	3,158	3,498	3,638	4,004	4,589	6,961	7,659	9,065	9,908	10,636	10,756
TOTAL, CONSTANT $	237,961	227,158	232,230	227,412	230,473	230,134	232,988	252,761	257,458	256,285	233,044	257,790	303,977
% REAL GROWTH													
ARMY	-28.3	-8.1	0.8	-4.6	-1.7	-1.8	3.3	10.8	-0.2	0.3	-5.7	18.1	33.8
NAVY	-15.1	-4.9	1.5	0.4	4.3	-0.5	1.0	7.4	6.6	-1.4	-10.2	10.5	13.7
AIR FORCE	-1.2	-2.5	3.7	-2.6	0.5	0.1	-0.1	6.1	-1.5	-2.8	-12.6	5.4	9.0
DEFENSE AGENCIES/OSD	-1.4	-0.9	-7.6	6.0	603.2	69.1	-12.2	-7.0	92.7	71.7	12.5	29.1	68.5
DEFENSE-WIDE	0.9	11.7	0.1	10.8	4.0	10.0	14.6	51.7	10.0	18.4	9.3	7.3	1.1
TOTAL	-14.0	-4.5	2.2	-2.1	1.3	-0.1	1.2	8.5	1.9	-0.5	-9.1	10.6	17.9

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
ARMY	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE AGENCIES/OSD	1,606	1,295	1,442	1,531	1,517	1,771	2,178	3,106	3,020	3,288	3,623	4,306	4,826
DEFENSE-WIDE	2,631	3,060	3,506	4,034	4,629	5,169	6,065	7,438	8,565	9,660	10,659	11,847	13,728
TOTAL, CURRENT $	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY 92 DOLLARS													
ARMY	107,397	102,679	94,223	83,013	74,717	62,512	62,031	57,511	52,359	54,937	55,832	57,700	59,727
NAVY	96,308	94,960	88,006	81,009	75,212	70,914	70,037	72,364	70,330	70,601	71,655	75,119	75,485
AIR FORCE	110,832	107,360	96,877	87,645	81,951	75,620	70,684	65,355	65,032	63,733	62,322	63,718	67,474
DEFENSE AGENCIES/OSD	6,486	5,084	5,227	5,195	4,845	5,381	6,169	7,890	7,127	7,165	7,335	8,088	8,319
DEFENSE-WIDE	11,695	12,951	13,879	14,586	15,738	16,609	17,852	19,195	20,000	21,228	21,794	22,368	23,059
TOTAL, CONSTANT $	332,719	323,034	298,212	271,448	252,462	231,036	226,773	222,314	214,848	217,665	218,937	226,993	234,064
% REAL GROWTH													
ARMY	14.6	-4.4	-8.2	-11.9	-10.0	-16.3	-0.8	-7.3	-9.0	4.9	1.6	3.3	3.5
NAVY	9.0	-1.4	-7.3	-8.0	-7.2	-5.7	-1.2	3.3	-2.8	0.4	1.5	4.8	0.5
AIR FORCE	7.2	-3.1	-9.8	-9.5	-6.5	-7.7	-6.5	-7.5	-0.5	-2.0	-2.2	2.2	5.9
DEFENSE AGENCIES/OSD	-16.9	-21.6	2.8	-0.6	-6.7	11.1	14.7	27.9	-9.7	0.5	2.4	10.3	2.9
DEFENSE-WIDE	8.7	10.7	7.2	5.1	7.9	5.5	7.5	7.5	4.2	6.1	2.7	2.6	3.1
TOTAL	9.5	-2.9	-7.7	-9.0	-7.0	-8.5	-1.8	-2.0	-3.4	1.3	0.6	3.7	3.1

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	77,642	74,304	70,031
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	96,526	95,123	94,480
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	91,505	88,692	87,545
DEFENSE AGENCIES/OSD	7,139	7,107	6,942	8,813	12,009	14,283	17,254	15,778	17,616	18,433	18,968	20,957	20,750
DEFENSE-WIDE	15,756	17,214	16,282	16,798	467	565	987	1,212	1,444	2,035	2,810	3,970	6,342
TOTAL, CURRENT $	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	287,451	283,045	279,148
CONSTANT FY 92 DOLLARS													
ARMY	61,661	67,323	72,846	75,292	84,954	88,111	88,907	89,739	89,140	84,370	80,632	74,304	67,224
NAVY	79,608	85,000	92,608	93,893	106,895	109,647	109,274	110,332	113,309	106,013	99,456	95,123	90,829
AIR FORCE	69,658	77,818	84,960	89,501	102,910	112,238	109,265	108,535	106,119	101,713	93,677	88,692	84,215
DEFENSE AGENCIES/OSD	11,140	10,523	9,869	12,000	15,735	18,191	21,181	18,680	19,908	19,985	19,727	20,957	19,986
DEFENSE-WIDE	23,829	24,398	21,899	21,848	598	704	1,198	1,428	1,632	2,211	2,926	3,970	6,115
TOTAL, CONSTANT $	245,897	265,062	282,182	292,534	311,092	328,891	329,825	328,713	330,107	314,292	296,418	283,045	268,369
% REAL GROWTH													
ARMY	3.2	9.2	8.2	3.4	12.8	3.7	0.9	0.9	-0.7	-5.4	-4.4	-7.8	-9.5
NAVY	5.5	6.8	9.0	1.4	13.8	2.6	-0.3	1.0	2.7	-6.4	-6.2	-4.4	-4.5
AIR FORCE	3.2	11.7	9.2	5.3	15.0	9.1	-2.6	-0.7	-2.2	-4.2	-7.9	-5.3	-5.0
DEFENSE AGENCIES/OSD	33.9	-5.5	-6.2	21.6	31.1	15.6	16.4	-11.8	6.6	0.4	-1.3	6.2	-4.6
DEFENSE-WIDE	3.3	2.4	-10.2	-0.2	-97.3	17.8	70.1	19.2	14.3	35.5	32.3	35.7	54.1
TOTAL	5.1	7.8	6.5	3.7	6.3	5.7	0.3	-0.3	0.4	-4.8	-5.7	-4.5	-5.2

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	2,536,444	2,990,416	5,526,860	43,140	5,570,000	231,083	5,801,083
1946	2,000,155	2,603,004	4,603,159	22,841	4,626,000	122,288	4,748,288
1947	1,303,538	1,593,973	2,897,511	26,489	2,924,000	141,806	3,065,806
1948	995,957	1,276,807	2,272,764	31,378	2,304,142	167,874	2,472,016
1949	1,105,017	1,372,008	2,477,025	37,058	2,514,083	198,132	2,712,215
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	26,540,980	9,737,070	36,278,050	544,436	36,822,486	2,037,595	38,860,081
1991	26,267,765	9,635,045	35,902,810	574,433	36,477,243	2,187,736	38,664,979
1992	26,270,055	9,635,885	35,905,940	588,799	36,494,739	2,117,913	38,612,652
1993	26,373,996	9,674,011	36,048,007	611,257	36,659,264	2,151,593	38,810,857
1994	26,432,212	9,695,364	36,127,576	630,953	36,758,529	2,104,244	38,862,773
1995	26,427,586	9,693,668	36,121,254	656,488	36,777,742	2,169,768	38,947,510
1996	26,391,455	9,680,415	36,071,870	686,076	36,757,946	2,255,052	39,012,998

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 1992 $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	24,758,597	49,129,526	73,888,123	1,083,375	74,971,498	5,590,898	80,562,396
1946	19,523,803	39,489,714	59,013,517	546,396	59,559,913	2,811,542	62,371,455
1947	11,105,282	21,911,788	33,017,070	598,189	33,615,259	3,089,590	36,704,849
1948	8,484,895	16,288,712	24,773,607	659,396	25,433,003	3,391,257	28,824,260
1949	8,485,184	16,100,357	24,585,541	757,708	25,343,249	3,926,205	29,269,454
1950	8,292,830	13,323,421	21,616,251	827,572	22,443,823	4,257,805	26,701,628
1951	8,378,690	17,531,665	25,910,355	1,281,985	27,192,340	6,601,742	33,794,082
1952	11,485,434	24,588,153	36,073,587	1,763,596	37,837,183	9,095,950	46,933,133
1953	12,674,276	25,522,197	38,196,473	2,277,434	40,473,907	11,767,554	52,241,461
1954	12,478,971	22,812,924	35,291,895	1,980,049	37,271,944	10,193,357	47,465,301
1955	13,548,867	21,295,618	34,844,485	1,579,798	36,424,283	8,139,696	44,563,979
1956	14,404,100	21,145,407	35,549,507	1,331,540	36,881,047	6,853,447	43,734,494
1957	15,212,717	20,779,564	35,992,281	1,278,968	37,271,249	6,251,260	43,522,509
1958	14,928,658	19,137,203	34,065,861	1,227,670	35,293,531	5,407,464	40,700,995
1959	15,550,003	19,048,413	34,598,416	1,194,556	35,792,972	4,535,595	40,328,567
1960	15,402,572	18,001,024	33,403,596	1,161,405	34,565,001	4,101,458	38,666,459
1961	15,677,019	17,339,031	33,016,050	1,169,689	34,185,739	3,885,873	38,071,612
1962	17,139,992	17,392,595	34,532,587	1,178,522	35,711,109	3,816,745	39,527,854
1963	17,266,999	17,297,159	34,564,158	1,206,059	35,770,217	3,747,683	39,517,900
1964	17,902,413	16,436,073	34,338,486	1,235,836	35,574,322	3,396,497	38,970,819
1965	18,291,323	16,027,240	34,318,563	1,040,707	35,359,270	3,023,830	38,383,100
1966	19,612,741	16,523,027	36,135,768	1,174,405	37,310,173	2,893,578	40,203,751
1967	21,276,998	18,263,798	39,540,796	1,613,176	41,153,972	2,783,850	43,937,822
1968	23,370,827	18,266,376	41,637,203	2,238,189	43,875,392	2,676,500	46,551,892
1969	24,051,124	17,823,890	41,875,014	2,367,198	44,242,212	2,517,538	46,759,750
1970	23,691,301	16,975,491	40,666,792	2,219,420	42,886,212	2,334,623	45,220,835
1971	23,022,090	15,643,760	38,665,850	1,807,959	40,473,809	2,160,098	42,633,907
1972	23,398,542	14,622,559	38,021,101	1,524,275	39,545,376	2,090,581	41,635,957
1973	22,539,925	14,388,515	36,928,440	1,090,219	38,018,659	2,289,668	40,308,327
1974	22,009,095	13,643,898	35,652,993	784,181	36,437,174	2,109,461	38,546,635
1975	22,266,538	13,722,344	35,988,882	757,147	36,746,029	1,921,585	38,667,614
1976	22,447,673	13,225,195	35,672,868	733,207	36,406,075	1,871,990	38,278,065
1977	22,533,912	12,652,562	35,186,474	650,574	35,837,048	1,777,523	37,614,571
1978	22,401,042	12,244,369	34,645,411	617,716	35,263,127	2,170,249	37,433,376
1979	23,520,328	12,151,301	35,671,629	593,708	36,265,337	2,152,216	38,417,553
1980	23,856,678	12,421,487	36,278,165	576,592	36,854,757	2,208,210	39,062,967
1981	23,288,425	12,281,750	35,570,175	562,926	36,133,101	2,231,891	38,364,992
1982	25,284,808	12,725,084	38,009,892	566,844	38,576,736	2,410,918	40,987,654
1983	25,930,783	12,464,444	38,395,227	578,931	38,974,158	2,430,523	41,404,681
1984	26,392,637	12,740,676	39,133,313	596,954	39,730,267	2,478,485	42,208,752
1985	27,659,606	12,721,749	40,381,355	614,536	40,995,891	2,526,927	43,522,818
1986	28,225,977	12,326,500	40,552,477	620,646	41,173,123	2,446,480	43,619,603
1987	28,347,174	12,115,637	40,462,811	628,184	41,090,995	2,443,848	43,534,843
1988	28,629,445	11,409,132	40,038,577	611,862	40,650,439	2,392,508	43,042,947
1989	28,646,110	10,876,716	39,522,826	602,512	40,125,338	2,366,484	42,491,822
1990	28,499,463	10,455,555	38,955,018	588,363	39,543,381	2,300,231	41,843,612
1991	27,364,621	10,037,352	37,401,973	598,559	38,000,532	2,279,621	40,280,153
1992	26,270,055	9,635,885	35,905,940	588,799	36,494,739	2,117,913	38,612,652
1993	25,219,257	9,250,451	34,469,708	583,818	35,053,526	2,055,008	37,108,534
1994	24,232,906	8,888,656	33,121,562	577,785	33,699,347	1,926,926	35,626,273
1995	23,274,415	8,537,081	31,811,496	577,491	32,388,987	1,908,673	34,297,660
1996	22,348,651	8,197,510	30,546,161	580,306	31,126,467	1,907,398	33,033,865

Table 6-16
ARMY TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	4,455	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353
O&M	3,015	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520
PROCUREMENT	2,036	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411
RDT&E	704	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580
MILITARY CONST	603	500	398	396	279	265	197	181	183	217	368	1,113	505
TOTAL, CURRENT $	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	36,108	30,664	30,959	28,914	27,455	27,187	27,289	30,737	29,560	29,190	28,872	31,338	38,290
O&M	20,993	19,901	20,101	19,011	17,880	17,409	17,382	19,450	17,544	17,146	17,271	22,320	31,354
PROCUREMENT	10,214	8,319	7,182	5,983	4,773	6,047	7,503	11,089	10,729	10,560	8,223	20,796	21,243
RDT&E	3,955	3,781	3,690	3,913	4,823	4,942	5,519	6,196	5,656	6,218	6,059	6,265	6,346
MILITARY CONST	3,023	2,427	1,910	1,876	1,325	1,245	919	843	843	976	1,578	4,539	2,007
TOTAL, CONSTANT $	74,294	65,092	63,841	59,696	56,256	56,830	58,611	68,315	64,332	64,090	62,003	85,258	99,240
% REAL GROWTH													
MILITARY PERSONNEL	-7.7	-15.1	1.0	-6.6	-5.0	-1.0	0.4	12.6	-3.8	-1.2	-1.1	8.5	22.2
O&M	-12.7	-5.2	1.0	-5.4	-5.9	-2.6	-0.2	11.9	-9.8	-2.3	0.7	29.2	40.5
PROCUREMENT	93.6	-18.6	-13.7	-16.7	-20.2	26.7	24.1	47.8	-3.2	-1.6	-22.1	152.9	2.1
RDT&E	12.3	-4.4	-2.4	6.1	23.2	2.5	11.7	12.3	-8.7	9.9	-2.6	3.4	1.3
MILITARY CONST	54.8	-19.7	-21.3	-1.8	-29.4	-6.1	-26.2	-8.2	0.0	15.8	61.6	187.6	-55.8
TOTAL	0.5	-12.4	-1.9	-6.5	-5.8	1.0	3.1	16.6	-5.8	-0.4	-3.3	37.5	16.4

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
O&M	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MILITARY CONST	512	523	402	593	550	666	782	754	833	754	718	900	781
REV & MGMT FUNDS									20	100	100	74	
TOTAL, CURRENT $	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	41,506	42,034	40,072	36,996	31,021	26,777	25,510	25,057	24,727	24,337	23,935	23,816	24,145
O&M	33,701	31,826	28,218	24,186	23,247	22,359	20,213	18,198	19,065	19,479	19,483	19,661	20,419
PROCUREMENT	23,473	23,299	15,924	11,504	11,275	8,552	7,381	6,615	7,459	9,719	10,662	11,137	10,912
RDT&E	5,858	6,233	5,744	5,573	5,723	5,674	5,346	4,413	4,576	4,891	4,825	4,763	4,657
MILITARY CONST	1,960	1,919	1,406	1,953	1,705	1,902	2,036	1,809	1,866	1,542	1,351	1,558	1,262
REV & MGMT FUNDS									48	220	205	139	
TOTAL, CONSTANT $	106,497	105,311	91,363	80,212	72,972	65,264	60,485	56,092	57,740	60,188	60,462	61,074	61,396
% REAL GROWTH													
MILITARY PERSONNEL	8.4	1.3	-4.7	-7.7	-16.1	-13.7	-4.7	-1.8	-1.3	-1.6	-1.7	-0.5	1.4
O&M	7.5	-5.6	-11.3	-14.3	-3.9	-3.8	-9.6	-10.0	4.8	2.2	0.0	0.9	3.9
PROCUREMENT	10.5	-0.7	-31.7	-27.8	-2.0	-24.2	-13.7	-10.4	12.8	30.3	9.7	4.4	-2.0
RDT&E	-7.7	6.4	-7.8	-3.0	2.7	-0.9	-5.8	-17.5	3.7	6.9	-1.3	-1.3	-2.2
MILITARY CONST	-2.4	-2.1	-26.7	38.9	-12.7	11.6	7.0	-11.1	3.1	-17.4	-12.4	15.4	-19.0
TOTAL	7.3	-1.1	-13.2	-12.2	-9.0	-10.6	-7.3	-7.3	2.9	4.2	0.5	1.0	0.5

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,347	29,957	30,124	30,055	29,621	28,927
O&M	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	25,299	24,910	22,998
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,361	15,160	14,784	13,899	9,024	8,027	7,613
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,677	5,154	5,300	5,363	6,236	5,867
MILITARY CONST	980	1,075	973	1,256	1,700	1,593	1,509	1,575	1,498	1,127	1,183	959	1,042
FAMILY HOUSING			1,034	1,223	1,324	1,334	1,587	1,611	1,587	1,499	1,538	1,534	1,477
REV & MGMT FUNDS	34	176	221	389	366	374	110	193	292		533		
TOTAL, CURRENT $	43,176	52,099	57,359	61,516	72,792	73,793	75,313	76,767	78,950	79,255	72,994	71,287	67,925
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	24,651	25,132	25,200	25,492	32,370	33,000	33,343	33,003	32,617	32,385	31,301	29,621	27,691
O&M	21,977	24,465	25,281	26,027	27,416	27,454	29,104	28,684	28,977	29,557	26,115	24,910	22,093
PROCUREMENT	16,027	19,971	21,635	22,352	23,377	21,355	18,644	17,693	16,568	14,966	9,354	8,027	7,354
RDT&E	4,723	5,201	5,396	5,615	5,549	5,774	5,764	5,514	5,811	5,730	5,564	6,236	5,652
MILITARY CONST	1,481	1,569	1,378	1,710	2,234	2,036	1,853	1,848	1,682	1,214	1,228	959	1,004
FAMILY HOUSING			1,389	1,602	1,689	1,662	1,925	1,892	1,789	1,626	1,591	1,534	1,424
REV & MGMT FUNDS	52	252	304	515	469	466	134	228	330		554		
TOTAL, CONSTANT $	68,910	76,589	80,583	83,312	93,104	91,747	90,767	88,862	87,774	85,479	75,708	71,287	65,217
% REAL GROWTH													
MILITARY PERSONNEL	2.1	2.0	0.3	1.2	27.0	1.9	1.0	-1.0	-1.2	-0.7	-3.3	-5.4	-6.5
O&M	7.6	11.3	3.3	3.0	5.3	0.1	6.0	-1.4	1.0	2.0	-11.6	-4.6	-11.3
PROCUREMENT	46.9	24.6	8.3	3.3	4.6	-8.7	-12.7	-5.1	-6.4	-9.7	-37.5	-14.2	-8.4
RDT&E	1.4	10.1	3.8	4.1	-1.2	4.1	-0.2	-4.3	5.4	-1.4	-2.9	12.1	-9.4
MILITARY CONST	17.4	6.0	-12.2	24.1	30.7	-8.9	-9.0	-0.3	-9.0	-27.8	1.1	-21.9	4.6
FAMILY HOUSING	0.0	0.0	0.0	15.3	5.4	-1.6	15.8	-1.7	-5.4	-9.1	-2.1	-3.6	-7.2
TOTAL	12.2	11.1	5.2	3.4	11.8	-1.5	-1.1	-2.1	-1.2	-2.6	-11.4	-5.8	-8.5

Table 6-17
NAVY TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,080	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324
O&M	2,332	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045
PROCUREMENT	3,726	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605
RDT&E	617	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921
MILITARY CONST	237	433	427	318	354	241	172	158	235	202	275	656	295
TOTAL, CURRENT $	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	24,843	24,323	24,775	23,274	22,625	22,078	22,096	23,283	23,460	23,783	24,017	25,685	27,618
O&M	16,758	15,928	15,651	15,171	14,878	14,882	14,064	15,206	14,711	14,741	15,767	18,980	21,567
PROCUREMENT	23,051	24,903	24,477	28,550	27,989	24,289	31,837	38,154	36,036	30,713	29,161	36,942	38,319
RDT&E	3,519	3,820	3,940	4,263	6,575	6,886	6,242	5,971	6,687	6,891	6,049	6,574	7,756
MILITARY CONST	1,198	2,043	1,986	1,463	1,628	1,105	790	722	1,055	892	1,171	2,673	1,174
TOTAL, CONSTANT $	69,369	71,017	70,829	72,720	73,695	69,240	75,028	83,335	81,948	77,019	76,164	90,854	96,434
% REAL GROWTH													
MILITARY PERSONNEL	-6.4	-2.1	1.9	-6.1	-2.8	-2.4	0.1	5.4	0.8	1.4	1.0	6.9	7.5
O&M	-5.3	-5.0	-1.7	-3.1	-1.9	0.0	-5.5	8.1	-3.3	0.2	7.0	20.4	13.6
PROCUREMENT	86.3	8.0	-1.7	16.6	-2.0	-13.2	31.1	19.8	-5.5	-14.8	-5.1	26.7	3.7
RDT&E	5.9	8.6	3.1	8.2	54.2	4.7	-9.4	-4.3	12.0	3.0	-12.2	8.7	18.0
MILITARY CONST	5.6	70.5	-2.8	-26.3	11.3	-32.1	-28.5	-8.7	46.1	-15.4	31.3	128.3	-56.1
TOTAL	13.6	2.4	-0.3	2.7	1.3	-6.0	8.4	11.1	-1.7	-6.0	-1.1	19.3	6.1

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
O&M	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MILITARY CONST	530	312	322	326	395	548	692	611	681	613	558	792	603
REV & MGMT FUNDS									12	38	32		
TOTAL, CURRENT $	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,455	28,689	27,606	24,650	22,977	22,237	21,234	20,803	20,274	19,767	19,522	19,315	19,421
O&M	22,403	23,020	20,645	18,507	17,857	17,654	19,332	19,440	20,896	22,052	23,266	23,222	25,046
PROCUREMENT	29,626	27,491	28,654	26,024	28,844	27,194	25,414	22,168	24,453	28,184	27,833	25,565	25,486
RDT&E	7,365	8,192	8,051	7,407	7,714	7,690	7,499	7,642	7,724	8,141	8,040	8,064	7,501
MILITARY CONST	2,032	1,158	1,130	1,086	1,245	1,596	1,808	1,484	1,541	1,269	1,058	1,368	963
REV & MGMT FUNDS									29	84	65		
TOTAL, CONSTANT $	89,880	88,551	86,085	77,675	78,637	76,370	75,287	71,537	74,915	79,498	79,784	77,534	78,417
% REAL GROWTH													
MILITARY PERSONNEL	3.0	0.8	-3.8	-10.7	-6.8	-3.2	-4.5	-2.0	-2.5	-2.5	-1.2	-1.1	0.6
O&M	3.9	2.8	-10.3	-10.4	-3.5	-1.1	9.5	0.6	7.5	5.5	5.5	-0.2	7.9
PROCUREMENT	-22.7	-7.2	4.2	-9.2	10.8	-5.7	-6.5	-12.8	10.3	15.3	-1.2	-8.1	-0.3
RDT&E	-5.0	11.2	-1.7	-8.0	4.1	-0.3	-2.5	1.9	1.1	5.4	-1.2	0.3	-7.0
MILITARY CONST	73.0	-43.0	-2.5	-3.9	14.7	28.2	13.3	-17.9	3.8	-17.6	-16.7	29.4	-29.7
TOTAL	-6.8	-1.5	-2.8	-9.8	1.2	-2.9	-1.4	-5.0	4.7	6.1	0.4	-2.8	1.1

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	27,144	27,640	27,925
O&M	19,453	21,364	23,028	24,223	27,456	25,634	26,161	27,758	28,011	27,731	26,887	26,466	26,535
PROCUREMENT	19,731	25,382	32,627	30,327	31,406	31,569	31,908	36,936	31,288	34,600	27,268	27,971	27,178
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,479	9,282	9,511	8,345	8,199	9,488
MILITARY CONST	826	1,483	1,100	1,253	1,564	1,610	1,427	1,488	1,643	1,207	1,176	679	772
FAMILY HOUSING			717	597	643	628	696	769	802	776	866	880	793
REV & MGMT FUNDS	4	23	366	654	508	643	353	329	185	26	239		
TOTAL, CURRENT $	57,050	68,034	78,951	80,549	92,967	93,168	94,606	102,362	97,847	100,817	91,925	91,834	92,690
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	20,332	20,726	21,474	21,693	27,986	28,498	29,037	28,884	29,097	29,000	28,271	27,640	26,746
O&M	27,187	28,531	30,229	31,404	34,958	32,300	31,900	32,794	31,587	30,186	26,923	26,466	25,501
PROCUREMENT	30,159	36,681	45,178	40,587	40,740	39,625	38,608	42,939	34,983	37,202	28,251	27,971	26,257
RDT&E	7,594	8,326	8,392	10,133	11,623	11,894	11,287	11,132	10,465	10,298	8,671	8,199	9,154
MILITARY CONST	1,234	2,126	1,524	1,681	2,036	2,038	1,743	1,743	1,846	1,301	1,220	679	744
FAMILY HOUSING			978	788	825	785	844	901	903	840	896	880	765
REV & MGMT FUNDS	7	33	503	866	651	801	429	388	209	28	248		
TOTAL, CONSTANT $	86,514	96,423	108,279	107,150	118,819	115,939	113,848	118,782	109,090	108,854	94,480	91,834	89,167
% REAL GROWTH													
MILITARY PERSONNEL	4.7	1.9	3.6	1.0	29.0	1.8	1.9	-0.5	0.7	-0.3	-2.5	-2.2	-3.2
O&M	8.5	4.9	6.0	3.9	11.3	-7.6	-1.2	2.8	-3.7	-4.4	-10.8	-1.7	-3.6
PROCUREMENT	18.3	21.6	23.2	-10.2	0.4	-2.7	-2.6	11.2	-18.5	6.3	-24.1	-1.0	-6.1
RDT&E	1.2	9.6	0.8	20.7	14.7	2.3	-5.1	-1.4	-6.0	-1.6	-15.8	-5.4	11.7
MILITARY CONST	28.2	72.2	-28.3	10.3	21.1	0.1	-14.4	0.0	5.9	-29.6	-6.2	-44.4	9.6
FAMILY HOUSING	0.0	0.0	0.0	-19.4	4.7	-4.9	7.6	6.8	0.2	-6.9	6.6	-1.8	-13.1
TOTAL	10.3	11.5	12.3	-1.0	10.9	-2.4	-1.8	4.3	-8.2	-0.2	-13.2	-2.8	-2.9

Table 6-18
AIR FORCE TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,505	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558
O&M	3,012	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853
PROCUREMENT	3,155	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217
RDT&E	1,300	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234
MILITARY CONST	1,498	1,158	1,217	911	1,085	813	706	565	803	517	407	792	408
TOTAL, CURRENT $	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,345	29,178	29,307	28,443	27,883	27,415	27,277	28,755	28,053	28,117	27,738	27,646	28,835
O&M	19,733	22,882	22,649	22,656	22,471	22,622	22,634	23,138	22,368	21,954	22,598	23,662	25,179
PROCUREMENT	17,469	33,524	35,068	40,688	39,346	30,036	38,000	35,925	36,162	33,668	30,826	40,794	40,846
RDT&E	6,745	10,272	13,271	11,235	11,456	12,100	15,701	14,758	16,816	15,732	13,326	13,615	12,843
MILITARY CONST	7,466	5,600	5,724	4,252	5,020	3,749	3,246	2,581	3,582	2,262	1,727	3,228	1,610
TOTAL, CONSTANT $	79,758	101,456	106,018	107,273	106,176	95,921	106,857	105,157	106,981	101,734	96,215	108,944	109,314
% REAL GROWTH													
MILITARY PERSONNEL	3.5	2.9	0.4	-2.9	-2.0	-1.7	-0.5	5.4	-2.4	0.2	-1.4	-0.3	4.3
O&M	-3.6	16.0	-1.0	0.0	-0.8	0.7	0.1	2.2	-3.3	-1.9	2.9	4.7	6.4
PROCUREMENT	-21.1	91.9	4.6	16.0	-3.3	-23.7	26.5	-5.5	0.7	-6.9	-8.4	32.3	0.1
RDT&E	11.3	52.3	29.2	-15.3	2.0	5.6	29.8	-6.0	13.9	-6.4	-15.3	2.2	-5.7
MILITARY CONST	60.3	-25.0	2.2	-25.7	18.1	-25.3	-13.4	-20.5	38.8	-36.9	-23.6	86.9	-50.1
TOTAL	-1.2	27.2	4.5	1.2	-1.0	-9.7	11.4	-1.6	1.7	-4.9	-5.4	13.2	0.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
O&M	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MILITARY CONST	495	293	274	280	302	320	350	444	617	802	545	539	615
REV & MGMT FUNDS									15	59	35	27	
TOTAL, CURRENT $	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,881	28,764	27,680	26,026	24,604	23,008	22,025	20,824	19,681	18,459	17,882	17,815	17,633
O&M	25,438	28,147	25,270	23,398	23,109	22,562	21,019	19,662	19,454	19,344	18,921	18,779	20,184
PROCUREMENT	38,802	35,887	27,431	24,140	21,673	20,174	17,334	16,813	19,203	21,146	20,916	19,809	21,214
RDT&E	13,100	12,750	10,788	9,468	9,378	9,432	8,499	8,250	8,395	8,168	8,355	7,902	8,223
MILITARY CONST	1,886	1,076	958	931	944	923	913	1,072	1,387	1,642	1,023	923	971
REV & MGMT FUNDS									36	129	71	50	
TOTAL, CONSTANT $	108,108	106,625	92,127	83,963	79,708	76,099	69,790	66,621	68,156	68,889	67,168	65,277	68,226
% REAL GROWTH													
MILITARY PERSONNEL	0.2	-0.4	-3.8	-6.0	-5.5	-6.5	-4.3	-5.5	-5.5	-6.2	-3.1	-0.4	-1.0
O&M	1.0	10.6	-10.2	-7.4	-1.2	-2.4	-6.8	-6.5	-1.1	-0.6	-2.2	-0.8	7.5
PROCUREMENT	-5.0	-7.5	-23.6	-12.0	-10.2	-6.9	-14.1	-3.0	14.2	10.1	-1.1	-5.3	7.1
RDT&E	2.0	-2.7	-15.4	-12.2	-0.9	0.6	-9.9	-2.9	1.8	-2.7	2.3	-5.4	4.1
MILITARY CONST	17.1	-42.9	-11.0	-2.8	1.3	-2.2	-1.0	17.4	29.4	18.3	-37.7	-9.8	5.3
TOTAL	-1.1	-1.4	-13.6	-8.9	-5.1	-4.5	-8.3	-4.5	2.3	1.1	-2.5	-2.8	4.5

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,605	21,854	21,773	21,823	20,756	20,662
O&M	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	24,214	23,715	24,694
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,599	27,978	30,990	30,145	22,705	24,815	29,102
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,058	14,668	13,585	11,687	15,155	15,185
MILITARY CONST	1,042	1,675	1,597	1,622	1,715	1,657	1,415	1,505	1,476	1,388	1,149	1,235	858
FAMILY HOUSING	41	96	857	794	846	758	840	896	954	877	934	1,082	1,167
REV & MGMT FUNDS	28	79	162	1,289	549	396	140	226	187	111	888		
TOTAL, CURRENT $	52,370	65,017	73,440	85,304	96,499	93,938	93,869	90,538	95,286	93,371	83,400	86,758	91,667
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	18,120	18,356	18,814	18,910	24,248	24,645	24,848	24,355	23,854	23,402	22,726	20,756	19,777
O&M	21,637	22,159	24,008	24,985	26,663	26,337	26,044	27,383	28,356	27,949	23,627	23,715	23,764
PROCUREMENT	25,613	33,888	37,807	47,106	50,509	45,232	40,715	32,632	34,706	32,466	23,544	24,815	28,109
RDT&E	10,791	12,705	14,614	16,249	16,891	16,462	18,105	17,686	16,535	14,711	12,117	15,155	14,648
MILITARY CONST	1,548	2,388	2,199	2,163	2,222	2,083	1,719	1,758	1,656	1,495	1,191	1,235	828
FAMILY HOUSING	61	137	1,148	1,033	1,071	938	1,013	1,051	1,076	952	963	1,082	1,126
REV & MGMT FUNDS	44	113	222	1,707	703	493	170	266	211	121	924		
TOTAL, CONSTANT $	77,814	89,745	98,813	112,153	122,308	116,189	112,614	105,131	106,395	101,097	85,093	86,758	88,252
% REAL GROWTH													
MILITARY PERSONNEL	2.8	1.3	2.5	0.5	28.2	1.6	0.8	-2.0	-2.1	-1.9	-2.9	-8.7	-4.7
O&M	7.2	2.4	8.3	4.1	6.7	-1.2	-1.1	5.1	3.6	-1.4	-15.5	0.4	0.2
PROCUREMENT	20.7	32.3	11.6	24.6	7.2	-10.4	-10.0	-19.9	6.4	-6.5	-27.5	5.4	13.3
RDT&E	31.2	17.7	15.0	11.2	4.0	-2.5	10.0	-2.3	-6.6	-11.0	-17.6	25.1	-3.3
MILITARY CONST	59.5	54.2	-7.9	-1.6	2.7	-6.3	-17.5	2.2	-5.8	-9.7	-20.3	3.7	-32.9
FAMILY HOUSING	0.0	122.6	740.3	-10.1	3.7	-12.4	8.1	3.7	2.3	-11.5	1.1	12.4	4.1
TOTAL	14.1	15.3	10.1	13.5	9.1	-5.0	-3.1	-6.6	1.2	-5.0	-15.8	2.0	1.7

Table 6-19
ARMY BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	4,490	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467
O&M	2,711	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523
PROCUREMENT					1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598
RDT&E	398	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597
MILITARY CONST	20	32	55	365	236	307	182	165	166	211	361	978	403
REV & MGMT FUNDS	150											237	475
TRUST & RECEIPTS	-123	-131	-114	77	41	59	14	21	-23	-39	-48	-100	-65
TOTAL, CURRENT $	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	36,310	31,121	31,055	27,047	26,016	26,025	26,044	29,192	28,363	28,512	28,746	31,396	38,699
O&M	19,475	18,962	19,591	18,884	17,924	17,470	17,391	19,006	17,548	17,061	17,275	22,138	31,363
PROCUREMENT	159	144	177	121	5,461	6,009	6,412	10,894	10,798	12,360	7,506	17,515	21,975
RDT&E	2,452	3,167	2,785	2,922	5,216	5,071	5,223	6,036	5,956	6,191	6,027	6,091	6,416
MILITARY CONST	186	232	335	1,734	1,135	1,433	852	772	770	952	1,548	3,993	1,605
REV & MGMT FUNDS	741											959	1,854
TRUST & RECEIPTS	-607	-621	-502	336	175	253	59	89	-98	-165	-201	-405	-253
TOTAL, CONSTANT $	58,717	53,004	53,442	51,043	55,926	56,262	55,982	65,991	63,338	64,911	60,901	81,687	101,659
% REAL GROWTH													
MILITARY PERSONNEL	-9.9	-14.3	-0.2	-12.9	-3.8	0.0	0.1	12.1	-2.8	0.5	0.8	9.2	23.3
O&M	-35.0	-2.6	3.3	-3.6	-5.1	-2.5	-0.5	9.3	-7.7	-2.8	1.3	28.1	41.7
PROCUREMENT	-99.0	-9.5	23.0	-31.7	4407.9	10.1	6.7	69.9	-0.9	14.5	-39.3	133.3	25.5
RDT&E	-28.4	29.1	-12.1	4.9	78.5	-2.8	3.0	15.6	-1.3	3.9	-2.6	1.1	5.3
MILITARY CONST	29.2	24.2	44.9	417.1	-34.6	26.3	-40.6	-9.4	-0.2	23.5	62.7	157.9	-59.8
TOTAL	-34.5	-9.7	0.8	-4.5	9.6	0.6	-0.5	17.9	-4.0	2.5	-6.2	34.1	24.4

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
O&M	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MILITARY CONST	481	557	313	672	599	492	654	760	903	713	628	812	832
REV & MGMT FUNDS	230	103							20	100	100	176	204
TRUST & RECEIPTS	-67	-66	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT $	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	41,651	42,103	40,114	37,020	30,731	26,972	25,567	25,088	24,727	24,495	23,946	23,856	24,109
O&M	33,706	31,866	28,241	24,193	22,789	22,111	20,308	18,233	19,065	19,581	19,298	19,773	20,400
PROCUREMENT	24,297	20,877	15,041	8,773	10,315	8,060	6,948	5,815	7,265	9,599	10,404	11,066	10,723
RDT&E	6,052	5,990	5,791	5,513	5,749	5,492	5,323	4,353	4,548	4,870	4,748	4,773	4,661
MILITARY CONST	1,843	2,043	1,101	2,210	1,856	1,410	1,704	1,823	2,022	1,458	1,185	1,409	1,341
REV & MGMT FUNDS	870	378							48	220	205	331	347
TRUST & RECEIPTS	-254	-243	-165	-151	-141	-138	-135	-122	-206	-114	-332	-427	-515
TOTAL, CONSTANT $	108,165	103,014	90,123	77,558	71,299	63,908	59,716	55,190	57,467	60,108	59,455	60,780	61,065
% REAL GROWTH													
MILITARY PERSONNEL	7.6	1.1	-4.7	-7.7	-17.0	-12.2	-5.2	-1.9	-1.4	-0.9	-2.2	-0.4	1.1
O&M	7.5	-5.5	-11.4	-14.3	-5.8	-3.0	-8.2	-10.2	4.6	2.7	-1.4	2.5	3.2
PROCUREMENT	10.6	-14.1	-28.0	-41.7	17.6	-21.9	-13.8	-16.3	24.9	32.1	8.4	6.4	-3.1
RDT&E	-5.7	-1.0	-3.3	-4.8	4.3	-4.5	-3.1	-18.2	4.5	7.1	-2.5	0.5	-2.4
MILITARY CONST	14.8	10.9	-46.1	100.8	-16.0	-24.0	20.9	7.0	10.9	-27.9	-18.7	18.9	-4.8
TOTAL	6.4	-4.8	-12.5	-13.9	-8.1	-10.4	-6.6	-7.6	4.1	4.6	-1.1	2.2	0.5

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	30,055	29,621	28,927
O&M	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	25,309	24,930	23,018
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	8,686	8,027	7,613
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,363	6,236	5,867
MILITARY CONST	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,068	959	1,042
FAMILY HOUSING			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,534	1,477
REV & MGMT FUNDS	256	292	386	389	516	1,168	110	193	292	67	533		
TRUST & RECEIPTS	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-167	-223	-227
TOTAL, CURRENT $	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	72,372	71,084	67,718
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	24,706	25,154	25,216	25,644	32,522	31,272	33,039	33,029	32,615	32,375	31,301	29,621	27,691
O&M	22,080	24,538	24,870	26,092	27,185	26,393	28,434	28,353	28,475	29,036	26,126	24,930	22,112
PROCUREMENT	16,121	20,214	22,122	23,278	25,166	22,498	18,478	17,400	16,552	15,133	9,004	8,027	7,354
RDT&E	4,728	5,186	5,373	5,628	5,678	5,806	5,638	5,510	5,772	5,685	5,564	6,236	5,652
MILITARY CONST	1,473	1,580	1,451	1,778	2,313	2,145	1,767	1,736	1,619	1,141	1,109	959	1,004
FAMILY HOUSING			1,398	1,618	1,694	1,695	1,887	1,858	1,722	1,554	1,578	1,534	1,424
REV & MGMT FUNDS	393	417	531	515	661	1,455	134	228	330	73	554		
TRUST & RECEIPTS	-477	-277	-143	-352	-199	-344	-225	-370	-294	-360	-174	-223	-219
TOTAL, CONSTANT $	69,025	76,813	80,818	84,201	95,021	90,920	89,152	87,742	86,792	84,636	75,062	71,084	65,017
% REAL GROWTH													
MILITARY PERSONNEL	2.5	1.8	0.2	1.7	26.8	-3.8	5.7	0.0	-1.3	-0.7	-3.3	-5.4	-6.5
O&M	8.2	11.1	1.4	4.9	4.2	-2.9	7.7	-0.3	0.4	2.0	-10.0	-4.6	-11.3
PROCUREMENT	50.3	25.4	9.4	5.2	8.1	-10.6	-17.9	-5.8	-4.9	-8.6	-40.5	-10.8	-8.4
RDT&E	1.4	9.7	3.6	4.7	0.9	2.3	-2.9	-2.3	4.8	-1.5	-2.1	12.1	-9.4
MILITARY CONST	9.9	7.3	-8.2	22.5	30.1	-7.2	-17.6	-1.8	-6.7	-29.5	-2.8	-13.5	4.6
FAMILY HOUSING	0.0	0.0	0.0	15.8	4.7	0.0	11.3	-1.5	-7.3	-9.8	1.6	-2.8	-7.2
TOTAL	13.0	11.3	5.2	4.2	12.9	-4.3	-1.9	-1.6	-1.1	-2.5	-11.3	-5.3	-8.5

Table 6-20
NAVY BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,124	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337
O&M	2,333	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094
PROCUREMENT	3,594	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012
RDT&E	668	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919
MILITARY CONST	118	471	175	265	303	213	167	150	168	205	277	644	272
REV & MGMT FUNDS	469							169	1			160	185
TRUST & RECEIPTS	-123	-131	-114	76	72	82	19	30	-32	-54	-60	-65	-38
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	25,100	24,792	25,011	22,445	22,063	21,802	21,795	23,114	23,380	23,268	23,760	25,690	27,662
O&M	16,760	16,232	15,759	15,236	14,973	14,562	14,178	15,300	14,834	14,834	15,862	18,946	21,774
PROCUREMENT	23,521	19,885	22,918	25,229	27,198	21,425	30,155	40,717	40,627	33,151	29,020	33,347	35,054
RDT&E	3,769	3,720	3,898	4,111	7,072	6,945	6,224	5,985	6,803	6,944	6,044	6,608	7,749
MILITARY CONST	614	2,221	832	1,226	1,398	981	768	686	762	904	1,177	2,627	1,086
REV & MGMT FUNDS	2,316							718	4			648	721
TRUST & RECEIPTS	-607	-621	-502	331	306	352	80	128	-136	-228	-251	-263	-148
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	71,472	66,228	67,917	68,578	73,010	66,067	73,199	86,648	86,273	78,874	75,612	87,603	93,872
% REAL GROWTH													
MILITARY PERSONNEL	-8.6	-1.2	0.9	-10.3	-1.7	-1.2	0.0	6.1	1.2	-0.5	2.1	8.1	7.7
O&M	-10.8	-3.1	-2.9	-3.3	-1.7	-2.7	-2.6	7.9	-3.0	0.0	6.9	19.4	14.9
PROCUREMENT	22.0	-15.5	15.3	10.1	7.8	-21.2	40.7	35.0	-0.2	-18.4	-12.5	14.9	5.1
RDT&E	13.5	-1.3	4.8	5.5	72.0	-1.8	-10.4	-3.8	13.7	2.1	-13.0	9.3	17.3
MILITARY CONST	205.8	261.4	-62.5	47.3	14.0	-29.8	-21.7	-10.6	11.0	18.7	30.2	123.2	-58.7
TOTAL	3.5	-7.3	2.5	1.0	6.5	-9.5	10.8	18.4	-0.4	-8.6	-4.1	15.9	7.2

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
O&M	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MILITARY CONST	519	297	310	307	366	538	632	629	806	594	493	782	603
REV & MGMT FUNDS		312	5						12	38	32	251	238
TRUST & RECEIPTS	-28	-30	-28	-24	-27	-26	-32	-34	-38	-20	-8	-84	-95
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,474	28,719	27,616	24,682	22,837	22,254	21,316	20,922	20,274	19,929	19,587	19,370	19,415
O&M	22,422	23,082	20,662	18,525	17,512	17,337	19,447	19,334	20,616	22,077	23,349	23,309	24,726
PROCUREMENT	31,349	25,394	27,130	25,036	28,236	26,914	24,824	21,881	24,551	28,296	27,904	25,849	25,962
RDT&E	7,341	8,081	7,942	7,337	7,574	7,690	7,434	7,573	7,591	7,982	7,968	8,107	7,516
MILITARY CONST	1,989	1,100	1,086	1,025	1,154	1,569	1,651	1,525	1,825	1,229	936	1,351	963
REV & MGMT FUNDS		1,142	16						29	84	66	473	406
TRUST & RECEIPTS	-105	-110	-97	-82	-87	-81	-93	-86	-91	-44	-16	-158	-162
DEDUCT,INTRAGOVT RECPT	-27	-29	-24	-20	-20	-25	-19	-17	-17	-20	-23	-20	-20
TOTAL, CONSTANT $	91,444	87,379	84,332	76,502	77,204	75,658	74,560	71,133	74,777	79,532	79,772	78,281	78,805
% REAL GROWTH													
MILITARY PERSONNEL	2.9	0.9	-3.8	-10.6	-7.5	-2.6	-4.2	-1.8	-3.1	-1.7	-1.7	-1.1	0.2
O&M	3.0	2.9	-10.5	-10.3	-5.5	-1.0	12.2	-0.6	6.6	7.1	5.8	-0.2	6.1
PROCUREMENT	-10.6	-19.0	6.8	-7.7	12.8	-4.7	-7.8	-11.9	12.2	15.3	-1.4	-7.4	0.4
RDT&E	-5.3	10.1	-1.7	-7.6	3.2	1.5	-3.3	1.9	0.2	5.1	-0.2	1.7	-7.3
MILITARY CONST	83.2	-44.7	-1.3	-5.6	12.6	36.0	5.2	-7.6	19.6	-32.7	-23.8	44.3	-28.8
TOTAL	-2.6	-4.4	-3.5	-9.3	0.9	-2.0	-1.5	-4.6	5.1	6.4	0.3	-1.9	0.7

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	27,144	27,640	27,925
O&M	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	26,887	26,466	26,535
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	27,721	27,975	27,178
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	8,340	8,194	9,488
MILITARY CONST	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,170	679	772
FAMILY HOUSING			741	611	658	633	700	760	799	792	855	880	793
REV & MGMT FUNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239		
TRUST & RECEIPTS	-105	-48	-79	-143	49	-154	-128	-61	46	-134	-171	-175	-178
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-28	-28	-29
TOTAL, CURRENT $	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	92,158	91,631	92,483
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	20,385	20,751	21,516	21,747	27,574	26,870	28,947	28,884	29,134	29,019	28,271	27,640	26,746
O&M	27,104	28,787	30,485	31,775	35,260	32,454	31,838	31,829	31,643	30,263	26,923	26,466	25,501
PROCUREMENT	30,972	37,816	49,004	42,129	44,163	42,275	37,322	41,677	34,652	36,996	28,720	27,975	26,257
RDT&E	7,556	8,327	8,385	10,080	11,846	11,991	11,316	11,070	10,499	10,271	8,666	8,194	9,154
MILITARY CONST	1,236	2,132	1,532	1,692	2,077	2,102	1,712	1,712	1,840	1,272	1,213	679	744
FAMILY HOUSING			1,010	806	843	790	849	891	899	858	885	880	765
REV & MGMT FUNDS	900	904	504	1,196	4,813	3,362	722	388	209	-560	248		
TRUST & RECEIPTS	-162	-68	-108	-190	63	-191	-155	-72	52	-145	-178	-175	-172
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-29	-27	-27	-34	-31	-29	-29	-29	-28	-28
TOTAL, CONSTANT $	87,969	98,624	112,298	109,206	126,611	119,627	112,515	116,348	108,899	107,945	94,719	91,631	88,968
% REAL GROWTH													
MILITARY PERSONNEL	5.0	1.8	3.7	1.1	26.8	-2.6	7.7	-0.2	0.9	-0.4	-2.6	-2.2	-3.2
O&M	9.6	6.2	5.9	4.2	11.0	-8.0	-1.9	0.0	-0.6	-4.4	-11.0	-1.7	-3.6
PROCUREMENT	19.3	22.1	29.6	-14.0	4.8	-4.3	-11.7	11.7	-16.9	6.8	-22.4	-2.6	-6.1
RDT&E	0.5	10.2	0.7	20.2	17.5	1.2	-5.6	-2.2	-5.2	-2.2	-15.6	-5.4	11.7
MILITARY CONST	28.4	72.5	-28.1	10.4	22.7	1.2	-18.6	0.0	7.5	-30.9	-4.6	-44.1	9.6
FAMILY HOUSING	0.0	0.0	0.0	-20.2	4.6	-6.3	7.4	5.0	1.0	-4.6	3.1	-0.6	-13.1
TOTAL	11.6	12.1	13.9	-2.8	15.9	-5.5	-5.9	3.4	-6.4	-0.9	-12.3	-3.3	-2.9

Table 6-21
AIR FORCE BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,526	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574
O&M	2,927	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853
PROCUREMENT	3,168	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209
RDT&E	1,261	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172
MILITARY CONST	759	761	1,240	1,447	796	804	694	462	799	488	392	720	414
REV & MGMT FUNDS	500			75									14
TRUST & RECEIPTS	-116	-134	-111	71	72	85	19	30	-32	-53	-70	-66	-33
TOTAL, CURRENT $	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,469	29,195	29,462	28,449	27,722	27,212	27,154	28,785	27,839	27,885	27,413	27,651	28,892
O&M	19,248	22,498	22,516	22,723	22,470	22,763	22,638	23,262	22,370	21,947	22,601	23,637	25,181
PROCUREMENT	17,512	28,573	30,853	29,622	37,143	34,339	27,796	33,445	35,834	31,894	30,134	38,515	40,694
RDT&E	6,554	10,054	13,442	11,217	10,927	12,429	14,617	15,720	16,213	15,380	13,485	13,209	12,598
MILITARY CONST	3,871	3,745	5,828	6,675	3,718	3,711	3,194	2,117	3,566	2,137	1,665	2,933	1,636
REV & MGMT FUNDS	2,469			327									53
TRUST & RECEIPTS	-573	-636	-489	309	306	365	80	128	-136	-224	-293	-267	-129
TOTAL, CONSTANT $	77,550	93,430	101,612	99,322	102,286	100,819	95,479	103,458	105,686	99,019	95,005	105,678	108,925
% REAL GROWTH													
MILITARY PERSONNEL	3.4	2.6	0.9	-3.4	-2.6	-1.8	-0.2	6.0	-3.3	0.2	-1.7	0.9	4.5
O&M	-12.4	16.9	0.1	0.9	-1.1	1.3	-0.5	2.8	-3.8	-1.9	3.0	4.6	6.5
PROCUREMENT	-19.7	63.2	8.0	-4.0	25.4	-7.5	-19.1	20.3	7.1	-11.0	-5.5	27.8	5.7
RDT&E	7.3	53.4	33.7	-16.5	-2.6	13.7	17.6	7.5	3.1	-5.1	-12.3	-2.0	-4.6
MILITARY CONST	152.4	-3.3	55.6	14.5	-44.3	-0.2	-13.9	-33.7	68.4	-40.1	-22.1	76.2	-44.2
TOTAL	-1.2	20.5	8.8	-2.3	3.0	-1.4	-5.3	8.4	2.2	-6.3	-4.1	11.2	3.1

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
O&M	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MILITARY CONST	502	273	303	296	307	289	277	508	632	856	470	541	633
REV & MGMT FUNDS	167	419						126	15	59	287	196	443
TRUST & RECEIPTS	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT $	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,935	28,811	27,682	26,029	24,475	23,048	22,055	20,870	19,681	18,526	17,936	17,823	17,590
O&M	25,398	28,255	25,271	23,472	22,320	21,742	21,080	19,641	19,454	19,350	18,771	18,810	20,076
PROCUREMENT	40,006	33,458	25,296	22,231	20,887	18,599	17,209	16,328	19,318	23,055	20,236	19,779	21,223
RDT&E	13,028	12,738	10,886	9,418	9,298	9,432	8,521	8,230	8,396	8,037	8,243	7,967	8,313
MILITARY CONST	1,911	1,004	1,059	984	959	832	725	1,227	1,421	1,752	882	926	999
REV & MGMT FUNDS	632	1,532						322	36	129	589	369	753
TRUST & RECEIPTS	-208	-106	-91	-69	-156	-62	-76	-185	-28	-71	-63	-272	-453
TOTAL, CONSTANT $	109,701	105,692	90,103	82,065	77,783	73,591	69,513	66,433	68,279	70,778	66,593	65,402	68,503
% REAL GROWTH													
MILITARY PERSONNEL	0.1	-0.4	-3.9	-6.0	-6.0	-5.8	-4.3	-5.4	-5.7	-5.9	-3.2	-0.6	-1.3
O&M	0.9	11.3	-10.6	-7.1	-4.9	-2.6	-3.0	-6.8	-0.9	-0.5	-3.0	0.2	6.7
PROCUREMENT	-1.7	-16.4	-24.4	-12.1	-6.0	-11.0	-7.5	-5.1	18.3	19.3	-12.2	-2.3	7.3
RDT&E	3.4	-2.2	-14.5	-13.5	-1.3	1.4	-9.7	-3.4	2.0	-4.3	2.6	-3.3	4.3
MILITARY CONST	16.8	-47.4	5.4	-7.1	-2.5	-13.3	-12.9	69.3	15.8	23.3	-49.7	5.1	7.9
TOTAL	0.7	-3.7	-14.7	-8.9	-5.2	-5.4	-5.5	-4.4	2.8	3.7	-5.9	-1.8	4.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	21,823	20,756	20,662
O&M	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	24,214	23,715	24,694
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	22,402	24,815	29,102
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	11,687	15,155	15,185
MILITARY CONST	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,034	1,235	858
FAMILY HOUSING			914	805	885	793	798	828	921	870	888	1,082	1,167
REV & MGMT FUNDS	593	79	162	1,289	549	752	202	452	187	121	888		
TRUST & RECEIPTS	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-249	-294	-302
TOTAL, CURRENT $	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	82,687	86,464	91,365
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	18,254	18,374	18,823	18,949	24,117	23,124	24,658	24,363	23,852	23,406	22,726	20,756	19,777
O&M	21,682	22,172	23,857	25,002	26,556	25,937	25,908	27,112	28,147	27,589	23,627	23,715	23,764
PROCUREMENT	25,949	34,209	38,659	48,274	54,277	47,984	38,729	31,146	34,696	32,607	23,231	24,815	28,109
RDT&E	10,791	12,675	14,655	16,285	17,377	16,462	18,143	17,168	16,567	14,627	12,117	15,155	14,648
MILITARY CONST	1,558	2,425	2,362	2,148	2,270	2,209	1,732	1,652	1,622	1,566	1,072	1,235	828
FAMILY HOUSING			1,225	1,046	1,120	982	962	972	1,038	944	915	1,082	1,126
REV & MGMT FUNDS	912	113	222	1,707	703	937	245	533	211	131	924		
TRUST & RECEIPTS	-143	-498	-113	-178	-315	-267	-485	-401	-417	-298	-259	-294	-291
TOTAL, CONSTANT $	79,001	89,470	99,691	113,232	126,104	117,367	109,892	102,543	105,716	100,573	84,353	86,464	87,961
% REAL GROWTH													
MILITARY PERSONNEL	3.8	0.7	2.4	0.7	27.3	-4.1	6.6	-1.2	-2.1	-1.9	-2.9	-8.7	-4.7
O&M	8.0	2.3	7.6	4.8	6.2	-2.3	-0.1	4.6	3.8	-2.0	-14.4	0.4	0.2
PROCUREMENT	22.3	31.8	13.0	24.9	12.4	-11.6	-19.3	-19.6	11.4	-6.0	-28.8	6.8	13.3
RDT&E	29.8	17.5	15.6	11.1	6.7	-5.3	10.2	-5.4	-3.5	-11.7	-17.2	25.1	-3.3
MILITARY CONST	55.9	55.7	-2.6	-9.0	5.7	-2.7	-21.6	-4.7	-1.8	-3.5	-31.5	15.2	-32.9
FAMILY HOUSING	0.0	0.0	0.0	-14.6	7.1	-12.4	-2.0	1.0	6.8	-9.0	-3.1	18.2	4.1
TOTAL	15.3	13.3	11.4	13.6	11.4	-6.9	-6.4	-6.7	3.1	-4.9	-16.1	2.5	1.7

Table 6-22
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	4,372	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300
O&M	2,697	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293
PROCUREMENT	1,156	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390
RDT&E	653	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634
MILITARY CONST	379	412	457	389	436	283	276	175	178	233	216	332	448
REV & MGMT FUNDS	-346	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102	160	-55
TRUST & RECEIPTS	-123	-131	-114	77	41	59	14	21	-23	-39	-48	-100	-52
TOTAL, CURRENT $	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	35,654	31,644	30,953	29,221	26,894	26,908	27,492	30,486	29,384	29,136	28,721	30,739	38,093
O&M	19,426	18,326	18,691	18,308	18,148	17,453	17,401	18,591	18,408	17,446	17,024	20,888	30,426
PROCUREMENT	5,867	5,668	6,406	5,801	5,554	5,530	5,997	7,708	10,168	9,859	7,427	10,876	17,256
RDT&E	3,718	3,802	3,597	3,728	4,248	4,762	5,335	5,675	5,957	5,849	5,777	5,877	6,550
MILITARY CONST	1,959	2,036	2,104	1,773	1,932	1,270	1,203	784	798	1,027	939	1,376	1,780
REV & MGMT FUNDS	-1,708	-1,745	-1,681	-2,363	-1,124	-1,350	-848	-563	-1,972	-318	-428	647	-215
TRUST & RECEIPTS	-607	-621	-502	336	175	253	59	89	-98	-165	-201	-405	-205
TOTAL, CONSTANT $	64,309	59,109	59,567	56,804	55,826	54,827	56,639	62,770	62,646	62,834	59,259	69,998	93,684
% REAL GROWTH													
MILITARY PERSONNEL	-10.8	-11.2	-2.2	-5.6	-8.0	0.1	2.2	10.9	-3.6	-0.8	-1.4	7.0	23.9
O&M	-30.8	-5.7	2.0	-2.0	-0.9	-3.8	-0.3	6.8	-1.0	-5.2	-2.4	22.7	45.7
PROCUREMENT	-67.3	-3.4	13.0	-9.4	-4.3	-0.4	8.5	28.5	31.9	-3.0	-24.7	46.4	58.7
RDT&E	9.7	2.3	-5.4	3.7	13.9	12.1	12.0	6.4	5.0	-1.8	-1.2	1.7	11.5
MILITARY CONST	-5.4	3.9	3.3	-15.7	9.0	-34.3	-5.3	-34.8	1.8	28.7	-8.6	46.5	29.3
TOTAL	-28.3	-8.1	0.8	-4.6	-1.7	-1.8	3.3	10.8	-0.2	0.3	-5.7	18.1	33.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
O&M	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MILITARY CONST	678	460	458	502	423	421	693	624	915	755	737	702	955
REV & MGMT FUNDS	804	-348	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST & RECEIPTS	-72	-64	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT $	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	41,251	42,207	40,358	36,666	30,928	26,410	25,310	25,208	24,525	24,164	23,921	23,665	24,155
O&M	33,028	32,050	28,495	25,316	24,134	21,080	19,767	18,860	18,342	18,502	19,188	19,195	19,979
PROCUREMENT	22,185	22,507	18,376	14,688	12,748	9,084	8,706	6,843	3,326	6,211	7,168	9,204	9,997
RDT&E	5,577	5,716	5,934	5,301	5,732	5,889	6,347	5,003	4,358	4,521	4,771	4,529	4,586
MILITARY CONST	2,590	1,708	1,627	1,695	1,367	1,304	2,032	1,595	2,170	1,653	1,504	1,320	1,633
REV & MGMT FUNDS	3,038	-1,274	-399	-491	-54	-1,082	37	99	-128	34	-371	205	-92
TRUST & RECEIPTS	-272	-235	-168	-161	-137	-174	-167	-96	-234	-146	-349	-418	-531
TOTAL, CONSTANT $	107,397	102,679	94,223	83,013	74,717	62,512	62,031	57,511	52,359	54,937	55,832	57,700	59,727
% REAL GROWTH													
MILITARY PERSONNEL	8.3	2.3	-4.4	-9.1	-15.6	-14.6	-4.2	-0.4	-2.7	-1.5	-1.0	-1.1	2.1
O&M	8.6	-3.0	-11.1	-11.2	-4.7	-12.7	-6.2	-4.6	-2.7	0.9	3.7	0.0	4.1
PROCUREMENT	28.6	1.4	-18.4	-20.1	-13.2	-28.7	-4.2	-21.4	-51.4	86.8	15.4	28.4	8.6
RDT&E	-14.9	2.5	3.8	-10.7	8.1	2.8	7.8	-21.2	-12.9	3.8	5.5	-5.1	1.2
MILITARY CONST	45.5	-34.0	-4.8	4.2	-19.4	-4.6	55.9	-21.5	36.1	-23.9	-9.0	-12.3	23.8
TOTAL	14.6	-4.4	-8.2	-11.9	-10.0	-16.3	-0.8	-7.3	-9.0	4.9	1.6	3.3	3.5

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	29,977	29,564	28,885
O&M	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	25,555	24,960	23,330
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,171	11,614	9,510
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,209	5,771	5,911
MILITARY CONST	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	1,078	1,113	1,118
FAMILY HOUSING	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,570	1,506	1,505
REV & MGMT FUNDS	136	20	-21	-95	-159	817	479	213	113	-357	271		
TRUST & RECEIPTS	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-190	-224	-228
TOTAL, CURRENT $	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	77,642	74,304	70,031
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	24,407	24,932	25,092	25,232	32,315	32,980	31,874	32,820	33,822	31,143	31,226	29,564	27,650
O&M	20,265	22,986	24,250	24,878	25,594	27,054	27,504	29,380	28,563	29,031	26,406	24,960	22,407
PROCUREMENT	11,226	12,598	16,103	17,979	19,396	18,746	19,214	18,347	17,898	15,718	14,752	11,614	9,170
RDT&E	4,550	4,651	5,074	5,098	5,129	5,059	5,787	5,468	5,612	5,981	5,414	5,771	5,691
MILITARY CONST	1,249	1,289	1,348	1,312	1,487	1,930	2,423	2,023	1,608	1,358	1,123	1,113	1,075
FAMILY HOUSING	985	1,123	1,168	1,319	1,470	1,670	1,750	1,795	1,778	1,886	1,626	1,506	1,451
REV & MGMT FUNDS	209	29	-29	-125	-203	1,018	581	250	128	-388	282		
TRUST & RECEIPTS	-1,230	-284	-161	-401	-235	-347	-227	-346	-270	-359	-197	-224	-219
TOTAL, CONSTANT $	61,661	67,323	72,846	75,292	84,954	88,111	88,907	89,739	89,140	84,370	80,632	74,304	67,224
% REAL GROWTH													
MILITARY PERSONNEL	1.0	2.2	0.6	0.6	28.1	2.1	-3.4	3.0	3.1	-7.9	0.3	-5.3	-6.5
O&M	1.4	13.4	5.5	2.6	2.9	5.7	1.7	6.8	-2.8	1.6	-9.0	-5.5	-10.2
PROCUREMENT	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.4	-12.2	-6.1	-21.3	-21.0
RDT&E	-0.8	2.2	9.1	0.5	0.6	-1.4	14.4	-5.5	2.6	6.6	-9.5	6.6	-1.4
MILITARY CONST	-23.5	3.2	4.6	-2.7	13.4	29.8	25.5	-16.5	-20.5	-15.6	-17.3	-0.8	-3.4
FAMILY HOUSING	0.0	14.0	4.1	12.9	11.5	13.6	4.8	2.6	-1.0	6.1	-13.8	-7.4	-3.6
TOTAL	3.2	9.2	8.2	3.4	12.8	3.7	0.9	0.9	-0.7	-5.4	-4.4	-7.8	-9.5

Table 6-23
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,066	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232
O&M	2,520	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058
PROCUREMENT	3,489	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485
RDT&E	583	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791
MILITARY CONST	235	279	374	391	342	290	277	145	196	190	252	452	523
REV & MGMT FUNDS	-76	-206	-90	-125	69	-78	-99	68	-745	-195	-470	234	202
TRUST & RECEIPTS	-123	-131	-114	76	72	82	19	30	-32	-54	-60	-65	-38
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	24,771	24,277	24,774	23,286	22,560	21,932	21,917	23,197	23,410	23,815	24,066	25,428	27,284
O&M	17,790	15,842	16,569	15,177	15,019	14,417	13,755	14,847	14,925	14,640	15,493	18,050	21,617
PROCUREMENT	22,103	21,369	19,932	22,090	23,947	24,308	26,392	29,228	37,081	33,078	26,227	25,756	29,520
RDT&E	3,361	3,620	3,762	4,006	5,298	6,643	6,383	6,132	6,365	6,953	5,640	5,929	7,241
MILITARY CONST	1,203	1,360	1,685	1,738	1,493	1,277	1,190	636	852	823	1,069	1,844	2,061
REV & MGMT FUNDS	-373	-976	-397	-543	292	-337	-416	288	-3,160	-823	-1,964	948	790
TRUST & RECEIPTS	-607	-621	-502	331	306	352	80	128	-136	-228	-251	-263	-148
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	68,247	64,872	65,823	66,086	68,916	68,592	69,302	74,457	79,339	78,257	70,280	77,693	88,337
% REAL GROWTH													
MILITARY PERSONNEL	-6.9	-2.0	2.0	-6.0	-3.1	-2.8	-0.1	5.8	0.9	1.7	1.1	5.7	7.3
O&M	-6.6	-10.9	4.6	-8.4	-1.0	-4.0	-4.6	7.9	0.5	-1.9	5.8	16.5	19.8
PROCUREMENT	-27.3	-3.3	-6.7	10.8	8.4	1.5	8.6	10.7	26.9	-10.8	-20.7	-1.8	14.6
RDT&E	4.8	7.7	3.9	6.5	32.2	25.4	-3.9	-3.9	3.8	9.2	-18.9	5.1	22.1
MILITARY CONST	-38.6	13.1	23.9	3.1	-14.1	-14.5	-6.8	-46.6	34.0	-3.5	29.9	72.6	11.7
TOTAL	-15.1	-4.9	1.5	0.4	4.3	-0.5	1.0	7.4	6.6	-1.4	-10.2	10.5	13.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
O&M	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MILITARY CONST	93	425	333	310	343	395	414	517	675	692	634	760	805
REV & MGMT FUNDS	1,134	-350	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST & RECEIPTS	-28	-30	-28	-24	-27	-27	-31	-34	-38	-48	-15	-95	-105
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,353	28,679	27,605	24,725	22,819	21,837	20,802	20,937	19,946	19,558	19,422	19,182	19,310
O&M	21,388	22,805	20,376	19,058	18,097	17,252	18,011	19,462	19,832	20,798	22,139	22,212	24,182
PROCUREMENT	34,210	35,600	31,690	27,598	25,389	23,920	22,204	23,265	21,498	21,021	21,168	25,076	23,642
RDT&E	7,828	7,723	7,436	8,124	7,819	7,418	7,598	7,706	7,619	7,617	7,809	7,199	7,452
MILITARY CONST	375	1,576	1,182	1,046	1,108	1,226	1,210	1,319	1,602	1,518	1,297	1,429	1,373
REV & MGMT FUNDS	4,284	-1,282	-159	558	86	-630	323	-222	-59	215	-127	221	-274
TRUST & RECEIPTS	-104	-111	-100	-80	-86	-84	-93	-87	-91	-105	-30	-180	-178
DEDUCT,INTRAGOVT RECPT	-27	-29	-24	-20	-20	-25	-19	-17	-17	-20	-23	-20	-20
TOTAL, CONSTANT $	96,308	94,960	88,006	81,009	75,212	70,914	70,037	72,364	70,330	70,601	71,655	75,119	75,485
% REAL GROWTH													
MILITARY PERSONNEL	3.9	1.1	-3.7	-10.4	-7.7	-4.3	-4.7	0.6	-4.7	-1.9	-0.7	-1.2	0.7
O&M	-1.1	6.6	-10.7	-6.5	-5.0	-4.7	4.4	8.1	1.9	4.9	6.4	0.3	8.9
PROCUREMENT	15.9	4.1	-11.0	-12.9	-8.0	-5.8	-7.2	4.8	-7.6	-2.2	0.7	18.5	-5.7
RDT&E	8.1	-1.3	-3.7	9.3	-3.8	-5.1	2.4	1.4	-1.1	0.0	2.5	-7.8	3.5
MILITARY CONST	-81.8	319.9	-25.0	-11.5	6.0	10.6	-1.3	9.0	21.4	-5.3	-14.5	10.2	-4.0
TOTAL	9.0	-1.4	-7.3	-8.0	-7.2	-5.7	-1.2	3.3	-2.8	0.4	1.5	4.8	0.5

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	27,077	27,530	27,821
O&M	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	27,190	26,620	26,481
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	31,684	30,785	29,698
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	8,853	8,399	8,892
MILITARY CONST	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	1,183	1,127	883
FAMILY HOUSING	510	578	560	614	674	636	625	644	736	804	838	867	915
REV & MGMT FUNDS	23	192	579	-424	706	590	1,522	478	159	-274	-99		
TRUST & RECEIPTS	-615	-43	-81	-150	47	-155	-153	-64	45	-143	-173	-178	-181
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-28	-28	-29
TOTAL, CURRENT $	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	96,526	95,123	94,480
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	20,255	20,289	21,497	21,477	27,865	28,464	28,107	29,171	29,624	27,913	28,205	27,530	26,644
O&M	25,857	27,995	29,724	30,393	32,299	31,422	30,313	33,555	33,220	30,743	27,263	26,620	25,442
PROCUREMENT	25,297	27,036	30,545	31,768	32,979	34,652	35,423	33,919	37,196	35,448	32,983	30,785	28,638
RDT&E	7,358	7,499	8,055	8,830	10,323	12,053	11,137	10,399	10,501	9,955	9,215	8,399	8,574
MILITARY CONST	993	1,166	1,374	1,406	1,633	1,751	1,911	2,072	1,734	1,562	1,232	1,127	850
FAMILY HOUSING	784	827	761	808	860	790	757	759	832	874	869	867	883
REV & MGMT FUNDS	35	274	796	-561	904	735	1,846	563	179	-298	-103		
TRUST & RECEIPTS	-946	-62	-112	-198	60	-194	-185	-75	51	-155	-180	-178	-174
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-29	-27	-27	-34	-31	-29	-29	-29	-28	-28
TOTAL, CONSTANT $	79,608	85,000	92,608	93,893	106,895	109,647	109,274	110,332	113,309	106,013	99,456	95,123	90,829
% REAL GROWTH													
MILITARY PERSONNEL	4.9	0.2	6.0	-0.1	29.7	2.2	-1.3	3.8	1.6	-5.8	1.0	-2.4	-3.2
O&M	6.9	8.3	6.2	2.3	6.3	-2.7	-3.5	10.7	-1.0	-7.5	-11.3	-2.4	-4.4
PROCUREMENT	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.7	-7.0	-6.7	-7.0
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.8	-7.6	-6.6	1.0	-5.2	-7.4	-8.9	2.1
MILITARY CONST	-27.7	17.5	17.9	2.3	16.2	7.2	9.1	8.4	-16.3	-10.0	-21.1	-8.5	-24.6
FAMILY HOUSING	0.0	5.5	-8.0	6.2	6.4	-8.1	-4.3	0.3	9.6	5.1	-0.6	-0.2	1.8
TOTAL	5.5	6.8	9.0	1.4	13.8	2.6	-0.3	1.0	2.7	-6.4	-6.2	-4.4	-4.5

Table 6-24
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,548	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424
O&M	2,777	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714
PROCUREMENT	7,872	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096
RDT&E	1,165	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229
MILITARY CONST	1,063	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507	527	550
REV & MGMT FUNDS	-83	-105	152	-14	11	-45	-38	-44	22	5	23	47	-69
TRUST & RECEIPTS	-116	-134	-111	71	72	85	19	30	-32	-53	-70	-66	-33
TOTAL, CURRENT $	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,631	29,457	29,452	28,431	27,790	26,855	26,830	28,840	28,042	28,167	27,869	27,466	28,345
O&M	18,408	22,904	22,875	21,468	22,435	22,329	22,144	22,953	22,872	22,628	22,170	23,266	24,517
PROCUREMENT	44,883	33,593	34,550	34,410	34,778	36,105	33,994	37,067	37,627	34,012	24,687	29,906	35,963
RDT&E	6,111	8,469	11,421	12,012	11,025	11,601	14,163	15,122	14,263	15,966	13,340	12,120	12,806
MILITARY CONST	5,424	6,633	5,112	4,357	5,015	4,470	4,371	3,685	3,194	2,371	2,141	2,147	2,163
REV & MGMT FUNDS	-407	-499	669	-63	45	-194	-160	-186	95	19	94	192	-270
TRUST & RECEIPTS	-573	-636	-489	309	306	365	80	128	-136	-224	-293	-267	-129
TOTAL, CONSTANT $	102,478	99,921	103,589	100,925	101,394	101,530	101,422	107,609	105,958	102,940	90,008	94,830	103,396
% REAL GROWTH													
MILITARY PERSONNEL	6.2	2.9	0.0	-3.5	-2.3	-3.4	-0.1	7.5	-2.8	0.4	-1.1	-1.4	3.2
O&M	-15.5	24.4	-0.1	-6.2	4.5	-0.5	-0.8	3.7	-0.4	-1.1	-2.0	4.9	5.4
PROCUREMENT	2.3	-25.2	2.8	-0.4	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3
RDT&E	-0.1	38.6	34.9	5.2	-8.2	5.2	22.1	6.8	-5.7	11.9	-16.4	-9.1	5.7
MILITARY CONST	4.7	22.3	-22.9	-14.8	15.1	-10.9	-2.2	-15.7	-13.3	-25.8	-9.7	0.3	0.7
TOTAL	-1.2	-2.5	3.7	-2.6	0.5	0.1	-0.1	6.1	-1.5	-2.8	-12.6	5.4	9.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
O&M	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MILITARY CONST	492	494	366	271	331	285	286	303	414	444	537	615	701
REV & MGMT FUNDS	75	-508	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST & RECEIPTS	-58	-29	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT $	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	28,769	28,573	27,580	26,277	24,595	22,782	21,713	20,808	19,380	18,364	17,862	17,702	17,823
O&M	25,605	27,957	25,829	23,633	23,721	22,325	20,839	20,165	19,341	18,968	18,835	18,423	19,435
PROCUREMENT	39,971	38,422	33,352	27,366	22,292	20,242	17,719	15,552	17,520	17,249	17,057	19,037	20,977
RDT&E	14,551	12,556	10,414	9,480	10,366	10,422	9,449	8,445	7,920	7,929	7,413	7,673	8,513
MILITARY CONST	1,872	1,817	1,293	913	1,071	887	842	776	984	975	1,103	1,157	1,192
REV & MGMT FUNDS	282	-1,860	-1,489	55	70	-983	219	-191	-67	364	143	-18	-48
TRUST & RECEIPTS	-218	-105	-104	-79	-164	-55	-97	-200	-46	-116	-91	-256	-417
TOTAL, CONSTANT $	110,832	107,360	96,877	87,645	81,951	75,620	70,684	65,355	65,032	63,733	62,322	63,718	67,474
% REAL GROWTH													
MILITARY PERSONNEL	1.5	-0.7	-3.5	-4.7	-6.4	-7.4	-4.7	-4.2	-6.9	-5.2	-2.7	-0.9	0.7
O&M	4.4	9.2	-7.6	-8.5	0.4	-5.9	-6.7	-3.2	-4.1	-1.9	-0.7	-2.2	5.5
PROCUREMENT	11.1	-3.9	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	13.6	-13.7	-17.1	-9.0	9.4	0.5	-9.3	-10.6	-6.2	0.1	-6.5	3.5	10.9
MILITARY CONST	-13.4	-2.9	-28.9	-29.4	17.3	-17.2	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
TOTAL	7.2	-3.1	-9.8	-9.5	-6.5	-7.7	-6.5	-7.5	-0.5	-2.0	-2.2	2.2	5.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	21,884	20,753	20,615
O&M	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	24,308	23,842	24,325
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	30,130	28,039	25,841
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	12,869	14,114	14,759
MILITARY CONST	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	1,277	1,222	1,175
FAMILY HOUSING	543	571	679	772	795	834	804	889	929	943	909	1,011	1,127
REV & MGMT FUNDS	-15	341	-112	-78	389	1,158	454	654	177	239	432		
TRUST & RECEIPTS	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-305	-289	-297
TOTAL, CURRENT $	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	91,505	88,692	87,545
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	18,001	18,316	18,731	18,676	24,197	24,486	24,255	24,052	24,650	22,231	22,796	20,753	19,731
O&M	20,506	21,232	23,116	23,525	24,389	25,943	24,549	27,990	27,927	27,677	23,745	23,842	23,402
PROCUREMENT	22,498	25,024	28,180	31,175	36,429	40,662	41,020	36,327	34,151	33,611	31,366	28,039	24,919
RDT&E	9,745	11,151	12,673	13,720	14,843	16,772	16,226	16,851	16,854	15,698	13,370	14,114	14,229
MILITARY CONST	1,198	1,290	1,644	1,740	1,952	2,130	2,156	1,903	1,739	1,530	1,329	1,222	1,133
FAMILY HOUSING	835	817	903	1,001	1,000	1,028	968	1,046	1,050	1,027	938	1,011	1,087
REV & MGMT FUNDS	-23	487	-154	-104	499	1,443	551	771	200	260	450		
TRUST & RECEIPTS	-3,102	-498	-134	-233	-399	-225	-460	-405	-452	-321	-317	-289	-286
TOTAL, CONSTANT $	69,658	77,818	84,960	89,501	102,910	112,238	109,265	108,535	106,119	101,713	93,677	88,692	84,215
% REAL GROWTH													
MILITARY PERSONNEL	1.0	1.7	2.3	-0.3	29.6	1.2	-0.9	-0.8	2.5	-9.8	2.5	-9.0	-4.9
O&M	5.5	3.5	8.9	1.8	3.7	6.4	-5.4	14.0	-0.2	-0.9	-14.2	0.4	-1.8
PROCUREMENT	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.6	-6.7	-10.6	-11.1
RDT&E	14.5	14.4	13.7	8.3	8.2	13.0	-3.3	3.9	0.0	-6.9	-14.8	5.6	0.8
MILITARY CONST	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.0	-13.1	-8.1	-7.3
FAMILY HOUSING	0.0	-2.2	10.6	10.9	-0.1	2.8	-5.9	8.1	0.4	-2.2	-8.6	7.8	7.5
TOTAL	3.2	11.7	9.2	5.3	15.0	9.1	-2.6	-0.7	-2.2	-4.2	-7.9	-5.3	-5.0

CHAPTER 7
DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The National Defense Function shown in Tables 7-1 and 7-2 is consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides total Federal outlays from FY 1945-FY 1993, grouped under: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. This category includes the following functions: General Science and Technology (excluding the space program); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1982 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1993. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1982 prices.

Table 7-5 provides Gross National Product (GNP) for fiscal years 1948 through 1993 in current and constant FY 1982 dollars. The table provides a breakdown of GNP under these headings: National Defense, Other Federal, State and Local, and All Other. Data are on a National Income Accounts (NIA) basis. Also shown are percentage distributions of the NIA by fiscal years.

Table 7-6 provides DoD employment (military and civil service by component and industry employment) for the years 1940-1993.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1993.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates. Included are: DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GNP on a budget basis.

TABLE 7-1
FEDERAL OUTLAYS FY 1945-1993
($ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	82,965	2,023	3,112	6,001	94,101	- 1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	- 1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	- 1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	- 1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	- 1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	- 1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	- 2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	- 3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	- 3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	- 3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	- 3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	- 3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	- 4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	- 4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	- 4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	- 4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	- 4,807	97,723
1962	52,345	12,493	6,889	40,368	112,095	- 5,274	106,821
1963	53,400	13,346	7,740	42,627	117,113	- 5,797	111,316
1964	54,757	14,758	8,199	46,522	124,236	- 5,708	118,528
1965	50,620	16,030	8,591	48,895	124,136	- 5,908	118,228
1966	58,111	17,362	9,386	56,215	141,074	- 6,542	134,532
1967	71,417	17,645	10,268	65,428	164,758	- 7,294	157,464
1968	81,926	16,637	11,090	76,526	186,179	- 8,045	178,134

TABLE 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-1993
($ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	82,497	16,324	12,699	80,106	191,626	- 7,986	183,640
1970	81,692	16,573	14,380	91,636	204,281	- 8,632	195,649
1971	78,872	17,110	14,841	109,456	220,279	- 10,107	210,172
1972	79,174	18,709	15,478	126,903	240,264	- 9,583	230,681
1973	76,681	19,235	17,349	145,851	259,116	- 13,409	245,707
1974	79,347	22,061	21,449	163,251	286,108	- 16,749	269,359
1975	86,509	26,649	23,244	209,532	345,934	- 13,602	332,332
1976	89,619	28,205	26,714	241,627	386,165	- 14,386	371,779
1977	97,241	28,049	29,886	268,906	424,082	- 14,879	409,203
1978	104,495	30,226	35,441	304,287	474,449	- 15,720	458,729
1979	116,342	31,327	42,615	330,656	520,940	- 17,476	503,464
1980	133,995	38,350	52,512	386,005	610,862	- 19,942	590,920
1981	157,513	41,087	68,734	438,916	706,250	- 28,041	678,209
1982	185,309	41,851	84,995	459,650	771,805	-26,099	745,706
1983	209,903	42,985	89,774	499,641	842,303	-33,976	808,327
1984	227,413	47,958	111,058	497,309	883,738	-31,957	851,781
1985	252,748	49,076	129,430	547,760	979,014	-32,698	946,316
1986	273,375	47,263	135,969	566,658	1,023,265	-33,007	990,258
1987	281,999	48,387	138,570	571,329	1,040,285	-36,455	1,003,830
1988	290,361	48,312	151,748	610,597	1,101,018	-36,967	1,064,051
1989	303,599	49,835	169,166	658,681	1,181,281	-37,212	1,144,069
1990	299,331	54,485	294,221	640,281	1,288,318	-36,615	1,251,703
1991	298,910	60,958	197,038	890,750	1,447,656	-39,093	1,408,563
1992	295,245	64,488	206,343	920,606	1,486,682	-40,780	1,445,902
1993	291,986	66,920	212,038	926,970	1,497,914	-43,729	1,454,185

TABLE 7-2
FEDERAL OUTLAYS FY 1945-1993
(FY 1982 $ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	591.3	16.1	19.8	57.2	684.4	- 15.5	668.9
1946	339.8	26.4	23.4	40.8	430.4	- 15.1	415.3
1947	89.9	68.8	20.1	46.6	225.4	- 12.6	212.8
1948	55.8	54.6	18.7	40.7	169.8	- 11.6	158.2
1949	77.4	61.6	18.9	56.0	213.9	- 11.4	202.5
1950	83.9	65.0	20.2	63.3	232.4	- 11.9	220.5
1951	150.3	42.0	18.6	56.7	267.6	- 17.0	250.6
1952	258.9	33.7	18.4	60.6	371.6	- 22.3	349.3
1953	271.5	27.3	19.7	71.1	389.6	- 22.1	367.5
1954	250.0	23.3	18.2	59.9	351.4	- 20.5	330.9
1955	211.0	26.9	18.0	75.4	331.3	- 20.2	311.1
1956	198.5	28.1	18.2	81.0	325.8	- 19.6	306.2
1957	203.5	30.4	18.5	88.5	340.9	- 22.1	318.8
1958	198.3	30.7	18.8	96.8	344.6	- 21.8	322.8
1959	196.0	31.0	18.9	122.2	368.1	- 21.2	346.9
1960	192.1	29.6	22.3	118.4	362.4	- 22.0	340.4
1961	195.2	32.0	21.4	127.3	375.9	- 21.3	354.6
1962	202.2	41.6	21.5	141.3	406.6	- 22.9	383.7
1963	197.1	43.2	23.8	144.7	408.8	- 24.2	384.6
1964	198.8	47.2	24.8	155.1	425.9	- 23.0	402.9
1965	181.4	50.6	25.4	160.3	417.7	- 23.1	394.6
1966	197.9	53.0	27.0	177.5	455.4	- 24.2	431.2
1967	235.1	52.0	28.6	198.9	514.6	- 26.2	488.4
1968	254.8	46.8	29.8	221.3	552.7	- 27.2	525.5

TABLE 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-1993
(FY 1982 $ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	243.4	43.1	32.4	217.0	535.9	- 25.5	510.4
1970	225.6	41.3	34.7	233.2	534.8	- 25.4	509.4
1971	202.7	40.0	34.0	260.0	536.7	- 27.3	509.4
1972	190.9	41.6	33.6	285.6	551.7	- 24.1	527.6
1973	175.1	40.1	35.9	304.5	555.6	- 28.1	527.5
1974	163.3	42.4	41.1	314.7	561.5	- 32.8	528.7
1975	159.8	46.2	40.4	363.0	609.4	- 23.4	586.0
1976	153.6	45.6	43.0	390.5	632.7	- 22.9	609.8
1977	154.3	42.1	44.6	403.3	644.3	- 21.7	622.6
1978	155.0	42.4	49.4	427.1	673.9	- 21.7	652.2
1979	159.1	40.5	54.7	428.8	683.1	- 22.9	660.2
1980	164.0	44.9	62.0	452.0	722.9	- 23.8	699.1
1981	171.4	43.8	73.7	467.7	756.6	- 30.1	726.5
1982	185.3	41.9	85.0	459.6	771.8	- 26.1	745.7
1983	201.3	41.2	86.1	478.9	807.5	- 32.5	775.0
1984	211.3	44.3	102.7	459.2	817.5	- 29.4	788.1
1985	230.0	43.8	116.0	488.9	878.7	- 29.0	849.7
1986	244.0	41.1	118.7	492.8	896.6	- 28.6	868.0
1987	251.0	38.2	117.4	482.8	889.4	- 30.9	858.5
1988	252.8	39.2	124.8	494.4	911.2	- 30.4	880.8
1989	256.6	38.7	133.5	509.8	938.6	- 29.0	909.6
1990	247.0	40.5	139.8	555.5	982.8	- 27.3	955.5
1991	235.9	43.1	143.2	626.8	1,049.0	- 27.9	1,021.1
1992	223.3	43.8	144.0	621.1	1,032.2	- 28.0	1,004.2
1993	212.0	43.7	142.7	601.9	1,000.3	- 28.9	971.4

TABLE 7-3
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	92,712	9,200	- 859	101,053
1946	55,232	11,028	- 819	65,441
1947	34,496	14,000	- 1,603	46,893
1948	29,764	17,684	- 1,612	45,836
1949	38,835	20,200	- 1,876	57,159
1950	42,562	22,787	- 2,253	63,096
1951	45,514	24,400	- 2,287	67,627
1952	67,686	26,098	- 2,433	91,351
1953	76,101	27,910	- 2,835	101,176
1954	70,855	30,701	- 3,056	98,500
1955	68,444	33,724	- 3,207	98,961
1956	70,640	36,711	- 3,561	103,790
1957	76,578	40,375	- 3,974	112,979
1958	82,405	44,851	- 4,905	122,351
1959	92,098	48,887	- 6,463	134,522
1960	92,191	51,876	- 7,019	137,048
1961	97,723	56,201	- 7,126	146,798
1962	106,821	60,206	- 7,926	159,101
1963	111,316	63,977	- 8,602	166,691
1964	118,528	69,302	- 10,164	177,666
1965	118,228	74,678	- 10,910	181,996
1966	134,532	82,843	- 12,887	204,488
1967	157,464	93,350	- 15,233	235,581
1968	178,134	102,411	- 18,551	261,994

TABLE 7-3 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	183,640	116,728	- 20,164	280,204
1970	195,649	131,332	- 24,065	302,916
1971	210,172	150,674	- 28,099	332,747
1972	230,681	168,550	- 34,375	364,856
1973	245,707	181,357	- 41,847	385,217
1974	269,359	198,959	- 43,357	424,961
1975	332,332	230,721	- 49,791	513,262
1976	371,779	256,731	- 59,094	569,416
1977	409,203	274,215	- 68,415	615,003
1978	458,729	296,983	- 77,889	677,823
1979	503,464	327,517	- 82,858	748,123
1980	590,920	369,086	- 91,451	868,555
1981	678,209	407,449	- 94,762	990,896
1982	745,706	436,733	- 88,195	1,094,244
1983	808,327	466,516	- 92,495	1,182,348
1984	851,781	505,008	- 97,577	1,259,212
1985	946,316	553,899	-105,897	1,394,318
1986	990,258	605,623	-112,379	1,483,502
1987	1,003,830	655,623	-108,446	1,551,007
1988	1,064,051	657,134	-115,382	1,605,803
1989	1,144,069	704,921	-121,976	1,727,014
1990	1,251,703	762,311	-136,894	1,877,120
1991	1,409,563	810,400	-158,572	2,061,391
1992	1,445,902	856,500	-170,984	2,131,418
1993	1,454,185	909,600	-184,082	2,179,7031

TABLE 7-4
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1982 $ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	668.9	79.7	- 5.6	743.0
1946	415.3	89.4	- 4.9	499.8
1947	212.8	101.1	- 8.3	305.6
1948	158.2	113.7	- 7.7	264.2
1949	202.5	118.1	- 8.5	312.1
1950	220.5	132.6	- 10.4	342.7
1951	250.6	132.6	- 9.7	373.5
1952	349.3	132.9	- 10.0	472.2
1953	367.5	137.2	- 11.3	493.4
1954	330.9	148.4	- 12.2	467.1
1955	311.1	158.5	- 12.7	456.9
1956	306.2	166.3	- 13.9	458.6
1957	318.8	172.7	- 14.8	476.7
1958	322.8	186.0	- 17.6	491.2
1959	346.9	197.6	- 23.0	521.5
1960	340.4	205.5	- 24.7	521.2
1961	354.6	217.0	- 24.8	546.8
1962	383.7	224.9	- 27.1	581.5
1963	384.6	232.6	- 28.7	588.5
1964	402.9	246.1	- 33.6	615.4
1965	394.6	258.9	- 35.4	618.1
1966	431.2	277.1	- 40.6	667.7
1967	488.4	295.1	- 46.0	737.5
1968	525.5	306.0	- 53.4	778.1

TABLE 7-4 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1982 $ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	510.4	328.7	- 54.8	784.3
1970	509.4	342.2	- 61.2	790.4
1971	509.4	364.5	- 66.8	807.1
1972	527.6	385.0	- 77.2	835.4
1973	527.5	387.7	- 88.9	826.3
1974	528.7	392.3	- 84.6	836.4
1975	586.0	408.2	- 87.1	907.1
1976	609.8	422.6	- 96.2	936.2
1977	622.6	415.4	- 103.6	934.4
1978	652.2	419.2	- 109.7	961.7
1979	660.2	424.7	- 106.7	978.2
1980	699.1	431.2	- 105.9	1,024.4
1981	726.5	437.1	- 100.7	1,062.9
1982	745.7	436.7	- 88.2	1,094.2
1983	775.0	442.8	- 88.8	1,129.0
1984	788.1	457.7	- 90.2	1,155.6
1985	849.7	478.2	- 94.1	1,233.8
1986	868.0	507.5	- 97.1	1,278.4
1987	858.5	530.2	- 90.8	1,297.9
1988	880.8	508.4	- 92.7	1,296.5
1989	909.6	519.5	- 93.7	1,335.4
1990	955.5	537.7	- 100.9	1,392.3
1991	1,021.1	540.2	- 110.4	1,450.9
1992	1,004.2	556.0	- 113.9	1,446.3
1993	971.4	564.2	- 117.8	1,417.8

Table 7-5
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1982 Dollars					Billions Current Dollars					Percentage Distribution of GNP			
	GNP	National Defense	Other Federal	State & Local	All Other	GNP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1948	1,068.6	63.1	18.3	89.2	898.0	247.8	10.3	3.7	13.9	219.9	4.2	1.5	5.6	88.7
1949	1,100.5	76.6	35.5	97.5	890.9	263.9	13.0	7.3	16.7	226.9	4.9	2.8	6.3	86.0
1950	1,122.0	79.5	31.7	110.2	900.6	266.8	13.0	6.7	19.0	228.1	4.9	2.5	7.1	85.5
1951	1,258.5	139.7	18.8	112.8	987.2	315.0	21.9	4.1	20.8	268.2	7.0	1.3	6.6	85.1
1952	1,342.2	236.0	23.0	114.9	968.3	342.4	42.0	5.5	22.6	272.3	12.3	1.6	6.6	79.5
1953	1,399.3	252.4	31.3	117.1	998.5	365.5	49.1	7.6	23.8	285.0	13.4	2.1	6.5	78.0
1954	1,401.2	233.4	31.2	126.2	1,010.4	369.5	46.0	8.3	26.1	289.1	12.4	2.2	7.1	78.3
1955	1,430.6	193.1	22.2	136.8	1,078.5	386.4	39.1	5.7	29.1	312.5	10.1	1.5	7.5	80.9
1956	1,497.0	184.4	24.5	143.4	1,144.7	418.1	39.5	6.4	31.7	340.5	9.4	1.5	7.6	81.5
1957	1,521.1	191.8	21.5	149.6	1,158.2	440.5	42.8	5.8	35.0	356.9	9.7	1.3	7.9	81.1
1958	1,512.3	191.4	22.7	160.7	1,137.5	450.2	45.2	6.5	38.8	359.7	10.0	1.4	8.6	80.0
1959	1,581.8	186.7	30.8	172.2	1,192.1	481.5	46.7	8.8	42.6	383.4	9.7	1.8	8.8	79.7
1960	1,628.7	180.4	27.9	175.3	1,245.1	506.7	45.2	8.3	44.3	408.9	8.9	1.6	8.7	80.8
1961	1,648.2	185.4	31.5	186.1	1,245.2	518.2	47.1	9.5	48.2	413.4	9.1	1.8	9.3	79.8
1962	1,742.8	195.4	37.1	194.0	1,316.3	557.7	50.6	11.1	51.9	444.1	9.1	2.0	9.3	79.6
1963	1,804.2	188.6	44.1	201.8	1,369.7	587.8	51.1	13.6	55.5	467.6	8.7	2.3	9.4	79.6
1964	1,903.8	186.9	49.7	216.2	1,451.0	629.2	51.5	15.5	60.9	501.3	8.2	2.5	9.7	79.6
1965	1,992.3	177.1	52.1	229.5	1,533.6	672.6	49.4	16.5	66.2	540.5	7.3	2.5	9.8	80.4
1966	2,127.2	189.6	55.6	247.9	1,634.1	739.0	55.7	18.2	74.1	591.0	7.5	2.5	10.0	80.0
1967	2,211.5	226.5	55.4	261.8	1,667.8	794.6	68.8	18.8	82.8	624.2	8.7	2.4	10.4	78.5
1968	2,283.9	239.5	56.3	274.6	1,713.5	849.4	77.0	20.0	91.9	660.5	9.1	2.4	10.8	77.7
1969	2,371.2	231.6	57.3	288.9	1,793.4	929.5	78.5	21.7	102.6	726.7	8.4	2.3	11.0	78.3
1970	2,387.2	216.0	53.8	293.3	1,824.1	990.2	78.2	21.6	112.5	777.9	7.9	2.2	11.4	78.5

Table 7-5 [Continued]
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1982 Dollars					Billions Current Dollars					Percentage Distribution of GNP			
	GNP	National Defense	Other Federal	State & Local	All Other	GNP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1971	2,418.5	194.5	52.8	306.3	1,864.9	1,055.9	75.7	22.6	126.6	831.0	7.2	2.1	12.0	78.7
1972	2,503.5	183.7	62.7	315.2	1,941.9	1,153.1	76.2	28.2	138.0	910.7	6.6	2.4	12.0	79.0
1973	2,650.3	176.1	58.8	324.5	2,090.9	1,281.4	77.1	28.2	151.8	1,024.3	6.0	2.2	11.8	80.0
1974	2,715.7	162.1	58.6	336.6	2,158.4	1,416.5	78.8	30.5	170.7	1,136.5	5.6	2.2	12.1	80.1
1975	2,646.9	159.5	65.2	343.9	2,078.3	1,522.5	86.3	37.6	194.4	1,204.2	5.7	2.5	12.8	79.0
1976	2,735.5	156.8	66.0	252.5	2,260.2	1,698.2	91.5	40.8	215.5	1,350.4	5.4	2.4	12.7	79.5
1977	2,883.8	157.4	71.5	350.0	2,304.9	1,933.0	99.2	47.6	231.1	1,555.1	5.1	2.5	12.0	80.4
1978	3,028.2	157.7	73.3	361.0	2,436.2	2,171.8	106.3	52.2	255.7	1,757.6	4.9	2.4	11.8	80.9
1979	3,142.2	161.0	71.8	366.7	2,542.7	2,447.8	117.7	55.5	282.8	1,991.8	4.8	2.3	11.6	81.3
1980	3,151.5	167.9	73.5	367.9	2,542.2	2,670.6	137.2	62.8	314.9	2,155.7	5.1	2.4	11.8	80.7
1981	3,203.6	174.8	75.8	365.5	2,587.5	2,986.4	160.7	71.1	340.7	2,413.9	5.4	2.4	11.4	80.8
1982	3,139.1	187.3	77.1	362.6	2,512.1	3,139.1	187.3	77.1	362.6	2,512.1	6.0	2.5	11.6	79.9
1983	3,185.2	201.7	76.3	366.6	2,540.6	3,321.9	210.4	77.0	386.2	2,648.3	6.3	2.3	11.6	79.8
1984	3,405.6	212.3	66.9	376.8	2,749.6	3,687.6	228.5	68.7	415.7	2,974.7	6.2	1.9	11.3	80.6
1985	3,541.0	230.1	82.5	392.4	2,836.0	3,952.4	252.7	88.8	454.6	3,156.3	6.4	2.2	11.5	79.9
1986	3,598.6	245.3	84.9	415.4	2,853.0	4,180.8	275.4	93.2	495.7	3,316.5	6.6	2.2	11.9	79.3
1987	3,694.1	259.1	75.7	430.0	2,929.3	4,424.7	290.0	85.4	531.7	3,517.6	6.6	1.9	12.0	79.5
1988	3,878.2	258.5	67.6	441.7	3,110.4	4,780.4	296.3	81.5	571.0	3,831.6	6.2	1.7	11.9	80.2
1989	4,045.2	254.3	81.8	452.9	3,256.2	5,151.3	301.3	97.7	614.5	4,137.8	5.8	1.9	11.9	80.4
1990	4,097.5	252.8	83.1	466.3	3,295.3	5,405.6	309.1	108.7	661.2	4,326.6	5.7	2.0	12.2	80.1
1991	4,076.3	269.3	82.9	473.8	3,250.3	5,615.8	327.6	123.2	702.9	4,462.1	5.8	2.2	12.5	79.5
1992	4,353.0	258.1	85.4	483.7	3,525.8	5,985.5	308.3	130.6	745.0	4,801.6	5.2	2.2	12.4	80.2
1993	4,678.0	249.2	86.0	490.1	3,852.7	6,424.0	300.0	137.6	790.0	5,196.4	4.7	2.1	12.3	80.9

Table 7-6
DEPARTMENT OF DEFENSE MANPOWER
(End-Strength, in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVIL SERVICE					Total DoD Man-power	Defense Related Employment in Industry	Total Defense Man-power
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy incl. Marines	Air Force	Defense Agency & other	Total Civil Service			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,986	3,381	475	2,282	-	12,123	1,881	747	-	-	2,628	14,751	11,000	25,751
1946	1,435	983	156	456	-	3,030	927	489	-	-	1,416	4,446	1,168	5,614
1947	685	459	93	306	-	1,583	503	356	-	-	859	2,442	786	3,228
1948	554	419	85	388	-	1,446	371	347	152	1	871	2,317	958	3,275
1949	660	450	86	419	-	1,615	369	343	166	2	880	2,495	732	3,227
1950	593	382	74	411	-	1,460	274	293	160	2	729	2,189	713	2,902
1951	1,532	737	193	788	-	3,249	591	452	288	2	1,333	4,582	2,400	6,982
1952	1,596	824	232	983	-	3,636	618	481	342	2	1,443	5,079	3,600	8,679
1953	1,534	794	249	978	-	3,555	964	470	411	2	1,847	5,402	4,118	9,520
1954	1,405	726	224	948	-	3,302	792	433	393	2	1,620	4,922	2,975	7,897
1955	1,109	661	205	960	-	2,935	667	433	416	2	1,518	4,453	2,500	6,953
1956	1,026	670	201	910	-	2,806	610	416	447	2	1,475	4,281	2,500	6,781
1957	998	677	201	920	-	2,796	589	411	433	2	1,435	4,231	2,850	7,081
1958	899	641	189	871	-	2,601	548	382	389	2	1,321	3,922	2,800	6,722
1959	862	626	176	840	-	2,504	516	374	381	2	1,273	3,777	2,700	6,477
1960	873	618	171	815	-	2,476	494	365	368	2	1,229	3,705	2,460	6,165
1961	859	627	177	821	-	2,484	494	362	359	2	1,217	3,701	2,600	6,301
1962	1,066	666	191	884	-	2,808	495	365	359	21	1,240	4,048	2,725	6,773
1963	976	665	190	869	-	2,700	475	360	350	33	1,218	3,918	2,550	6,468
1964	973	668	190	857	-	2,687	453	346	338	37	1,175	3,862	2,280	6,142
1965	969	672	190	825	-	2,655	438	343	334	42	1,157	3,812	2,125	5,937
1966	1,200	745	262	887	-	3,094	472	366	349	67	1,254	4,348	2,640	6,988
1967	1,442	751	285	897	-	3,377	541	417	366	75	1,399	4,776	3,100	7,876
1968	1,570	765	307	905	-	3,548	542	433	357	74	1,406	4,954	3,174	8,128
1969	1,512	776	310	862	1	3,460	532	438	349	72	1,391	4,851	2,916	7,767
1970	1,322	692	260	791	1	3,066	481	488	327	68	1,364	4,430	2,399	6,829

Table 7-6 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
(End-Strength, in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVIL SERVICE					Total DoD Man-power	Defense Related Employment in Industry	Total Defense Man-power
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy incl. Marines	Air Force	Defense Agency & other	Total Civil Service			
1971	1,123	623	212	755	1	2,714	453	361	312	63	1,189	3,903	2,031	5,934
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	405	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	408	336	290	76	1,110	3,272	1,860	5,132
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	2	2,083	390	321	262	73	1,046	3,129	1,690	4,819
1977	782	530	192	570	4	2,077	371	318	256	77	1,022	3,099	1,730	4,829
1978	771	530	191	569	5	2,067	371	317	251	77	1,016	3,083	1,765	4,848
1979	758	522	185	559	8	2,032	359	310	245	77	991	3,023	1,860	4,883
1980	777	527	188	558	23	2,073	359	308	244	80	991	3,064	1,990	5,054
1981	781	529	191	570	30	2,101	372	321	246	80	1,019	3,120	2,085	5,205
1982	780	542	192	583	33	2,130	378	319	248	83	1,028	3,158	2,310	5,468
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227	2,530	5,757
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269	2,785	6,054
1985	781	571	198	602	55	2,207	420	353	264	89	1,126	3,333	3,100	6,433
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377	3,365	6,742
1988	772	593	197	576	71	2,209	393	348	265	99	1,105	3,314	3,310	6,624
1989	770	593	197	571	72	2,203	402	354	262	99	1,117	3,320	3,295	6,615
1990	751	583	197	539	74	2,144	392	342	249	103	1,086	3,230	3,150	6,380
1991	702	570	194	509	74	2,049	363	330	239	120	1,052	3,101	2,900	6,001
1992	660	551	188	487	70	1,956	329	311	223	139	1,002	2,958	2,750	5,708
1993	618	536	182	458	67	1,861	315	304	221	137	977	2,838	2,600	5,438

Air Force civil service employment figures are not available separately prior to 1948. They are included in the Army figures for the earlier years.

Civil service figures for 1953 and later years include foreign indirect hire employees.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980. From FY 1980 on, they are included in the Full-Time Guard and Reserve.

Table 7-7
U.S. EMPLOYMENT AND LABOR FORCE
(End-Strength, in Thousands)

Fiscal Year	Military Active Duty	DoD Civil Service	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Employ.	Other Federal Civil Service	Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Gov'ts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total non-Defense Employ.	Unem-ploy-ment	Total Labor Force
1940	458	256	714	314	1,028	805	1,061	14	1,533	3,217	4,750	42,340	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	881	1,437	19	3,257	3,337	6,594	43,421	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,013	2,297	59	6,215	3,310	9,525	45,245	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,107	3,300	155	12,500	3,184	15,684	44,921	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,103	3,342	169	14,963	3,092	18,055	46,375	64,430	38,139	870	65,300
1945	12,123	2,628	14,751	11,000	25,751	1,189	3,817	171	16,111	3,104	19,215	45,600	64,815	39,064	855	65,670
1946	3,030	1,416	4,446	1,168	5,614	1,281	2,697	26	5,753	3,305	9,058	52,422	61,480	55,866	1,655	63,135
1947	1,583	859	2,442	786	3,228	1,250	2,109	19	3,711	3,568	7,279	51,387	58,666	55,438	2,290	60,956
1948	1,446	871	2,317	958	3,275	1,200	2,071	20	3,537	3,776	7,313	52,411	59,724	56,449	2,408	62,132
1949	1,615	880	2,495	732	3,227	1,222	2,102	24	3,741	3,906	7,647	50,584	58,231	55,004	3,966	62,197
1950	1,460	729	2,189	713	2,902	1,232	1,961	23	3,444	4,078	7,522	52,475	59,997	57,096	3,551	63,548
1951	3,249	1,333	4,582	2,400	6,982	1,250	2,583	29	5,861	4,031	9,892	50,481	60,373	53,391	2,132	62,605
1952	3,636	1,443	5,079	3,600	8,679	1,157	2,600	35	6,271	4,134	10,405	50,583	60,988	52,309	2,032	63,020
1953	3,555	1,847	5,402	4,118	9,520	1,219	3,066	34	6,655	4,282	10,937	51,229	62,166	52,646	1,732	63,898
1954	3,302	1,620	4,922	2,975	7,897	1,192	2,812	29	6,143	4,552	10,695	49,802	60,497	52,600	3,681	64,178
1955	2,935	1,518	4,453	2,500	6,953	1,202	2,720	29	5,684	4,728	10,412	52,156	62,568	55,615	2,893	65,461
1956	2,806	1,475	4,281	2,500	6,781	1,214	2,689	28	5,523	5,064	10,587	54,120	64,707	57,926	3,179	67,886
1957	2,796	1,435	4,231	2,850	7,081	1,251	2,686	30	5,512	5,380	10,892	54,235	65,127	58,046	3,131	68,258
1958	2,601	1,321	3,922	2,800	6,722	1,278	2,599	30	5,230	5,630	10,860	52,792	63,652	56,930	5,223	68,875
1959	2,504	1,273	3,777	2,700	6,477	1,308	2,581	30	5,115	5,806	10,921	55,003	65,924	59,447	3,780	69,704
1960	2,476	1,229	3,705	2,460	6,165	1,348	2,577	31	5,084	6,073	11,157	56,131	67,288	61,123	4,172	71,460
1961	2,484	1,217	3,701	2,600	6,301	1,387	2,604	32	5,120	6,295	11,415	55,736	67,151	60,850	5,313	72,464
1962	2,808	1,240	4,048	2,725	6,773	1,445	2,685	32	5,525	6,533	12,058	55,794	67,852	61,079	4,219	72,071
1963	2,700	1,218	3,918	2,550	6,468	1,464	2,682	32	5,414	6,834	12,248	56,596	68,844	62,376	4,554	73,398
1964	2,687	1,175	3,862	2,280	6,142	1,466	2,641	32	5,360	7,236	12,596	57,852	70,448	64,306	4,453	74,901
1965	2,655	1,157	3,812	2,125	5,937	1,499	2,656	32	5,343	7,683	13,026	59,252	72,278	66,341	4,057	76,335

Table 7-7 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
(End-Strength, in Thousands)

Fiscal Year	Military Active Duty	DoD Civil Service	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Employ.	Other Federal Civil Service	Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Gov'ts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total non-Defense Employ.	Unem-ploy-ment	Total Labor Force
1966	3,094	1,254	4,348	2,640	6,988	1,570	2,824	35	5,953	8,259	14,212	59,825	74,037	67,049	3,592	77,629
1967	3,377	1,399	4,776	3,100	7,876	1,632	3,031	37	6,445	8,730	15,175	60,218	75,393	67,517	3,628	79,021
1968	3,548	1,406	4,954	3,174	8,128	1,700	3,106	37	6,691	9,141	15,832	61,441	77,273	69,145	3,615	80,888
1969	3,460	1,391	4,851	2,916	7,767	1,739	3,130	38	6,628	9,496	16,124	62,834	78,958	71,191	3,399	82,357
1970	3,066	1,364	4,430	2,399	6,829	1,660	3,024	37	6,127	9,869	15,996	63,386	79,382	72,553	4,669	84,051
1971	2,714	1,189	3,903	2,031	5,934	1,770	2,959	38	5,711	10,372	16,083	63,395	79,478	73,544	5,490	84,968
1972	2,323	1,159	3,482	1,985	5,467	1,762	2,921	35	5,279	10,896	16,175	66,454	82,629	77,162	5,426	88,055
1973	2,253	1,099	3,352	1,850	5,202	1,767	2,866	37	5,156	11,286	16,442	69,125	85,567	80,635	4,847	90,414
1974	2,162	1,110	3,272	1,860	5,132	1,823	2,933	37	5,132	11,713	16,845	70,322	87,167	82,035	5,380	92,547
1975	2,128	1,078	3,206	1,800	5,006	1,858	2,936	37	5,101	12,114	17,213	68,229	85,444	80,438	8,569	94,013
1976	2,083	1,046	3,129	1,690	4,819	1,836	2,882	38	5,003	12,282	17,285	71,175	88,460	83,641	7,655	96,115
1977	2,077	1,022	3,099	1,730	4,829	1,818	2,840	38	4,955	12,704	17,659	73,588	91,247	86,418	6,437	97,684
1978	2,067	1,016	3,083	1,765	4,848	1,856	2,872	38	4,977	13,050	18,027	77,014	95,041	90,193	5,797	100,838
1979	2,032	991	3,023	1,860	4,883	1,885	2,876	39	4,947	13,359	18,306	79,270	97,576	92,693	5,798	103,374
1980	2,073	991	3,064	1,990	5,054	1,885	2,876	39	4,988	13,542	18,530	80,687	99,217	94,163	8,044	107,261
1981	2,101	1,019	3,120	2,085	5,205	1,841	2,860	40	5,001	13,274	18,275	83,622	101,897	96,692	8,013	109,910
1982	2,130	1,028	3,158	2,310	5,468	1,797	2,825	38	4,993	13,207	18,200	83,246	101,446	95,978	10,000	111,446
1983	2,163	1,064	3,227	2,530	5,757	1,812	2,876	40	5,079	13,220	18,299	83,329	101,628	95,871	11,256	112,884
1984	2,184	1,085	3,269	2,785	6,054	1,825	2,910	40	5,134	13,504	18,638	87,220	105,858	99,804	8,843	114,701
1985	2,207	1,126	3,333	3,100	6,433	1,895	3,021	38	5,266	13,827	19,093	89,256	108,349	101,916	8,340	116,689
1986	2,233	1,112	3,345	3,315	6,660	1,910	3,022	37	5,292	14,157	19,449	91,229	110,678	104,018	8,269	118,947
1987	2,244	1,133	3,377	3,365	6,742	1,955	3,088	39	5,371	14,402	19,773	93,640	113,413	106,671	7,675	121,088
1988	2,209	1,105	3,314	3,310	6,624	2,003	3,108	38	5,355	14,766	20,121	95,975	116,096	109,472	6,831	122,927
1989	2,203	1,117	3,320	3,295	6,615	2,007	3,124	38	5,365	15,144	20,509	98,041	118,550	111,935	6,494	125,044
1990	2,144	1,086	3,230	3,150	6,380	2,042	3,128	37	5,309	15,337	20,646	99,001	119,647	113,267	6,694	126,341
1991	2,049	1,052	3,101	2,900	6,001	2,018	3,070	38	5,157	15,700	20,857	97,988	118,845	112,844	8,300	127,145
1992	1,956	1,002	2,958	2,750	5,708	2,123	3,125	38	5,119	15,860	20,979	99,366	120,345	114,637	8,500	128,845
1993	1,861	977	2,838	2,600	5,438	2,163	3,140	38	5,039	16,065	21,104	101,240	122,344	116,906	8,300	130,644

Table 7-8
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment Mil & Civ		Civ Only		DoD as % of Labor Force		% of GNP	
	DoD	National Defense	DoD	National Defense	Federal	Federal State & Local	Federal	Federal State& Local	DoD Total	Including Industry	DoD	National Defense
1940	15.7	17.5	8.4	9.6	46.6	15.0	24.1	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.4	35.7	38.7	11.6	4.1	8.5	5.5	5.9
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.2	18.5
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.0	37.7
1944	78.7	86.7	72.3	79.7	91.5	75.8	67.0	34.8	21.0	40.3	35.5	39.2
1945	82.5	89.5	75.7	82.2	91.6	76.8	68.8	38.0	22.5	39.2	35.3	38.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	19.9	21.1
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	6.0	5.8
1948	34.1	30.6	22.2	19.8	65.5	31.7	42.1	14.9	3.7	5.3	4.1	3.7
1949	28.9	33.9	19.6	23.1	66.7	32.6	41.9	14.6	4.0	5.2	4.3	5.0
1950	27.4	32.2	18.5	21.7	63.6	29.1	37.2	12.1	3.4	4.6	4.4	5.1
1951	43.0	51.8	29.0	34.9	78.2	46.3	51.6	20.2	7.3	11.2	6.2	7.5
1952	57.2	68.1	42.3	50.4	81.0	48.8	55.5	21.4	8.1	13.8	11.3	13.5
1953	57.0	69.4	42.9	52.2	81.2	49.4	60.2	25.1	8.5	14.9	11.9	14.5
1954	56.5	69.5	40.7	50.1	80.1	46.0	57.6	22.0	7.7	12.3	10.9	13.3
1955	51.3	62.4	35.6	43.2	78.3	42.8	55.8	20.4	6.8	10.6	9.1	11.1
1956	50.2	60.2	34.1	41.0	77.5	40.4	54.9	19.0	6.3	10.0	8.5	10.2
1957	49.6	59.3	33.7	40.2	76.8	38.8	53.4	17.8	6.2	10.4	8.6	10.3
1958	47.5	56.8	32.0	38.2	75.0	36.1	50.8	16.1	5.7	9.8	8.7	10.4
1959	45.0	53.2	30.9	36.4	73.8	34.6	49.3	15.2	5.4	9.3	8.6	10.2
1960	45.0	52.2	30.3	35.1	72.9	33.2	47.7	14.2	5.2	8.6	8.2	9.5
1961	44.3	50.7	29.5	33.8	72.3	32.4	46.7	13.7	5.1	8.7	8.3	9.6
1962	43.8	49.0	29.4	32.9	73.3	33.6	46.2	13.5	5.6	9.4	8.4	9.4
1963	43.1	48.0	28.7	32.0	72.4	32.0	45.4	12.8	5.3	8.8	8.2	9.1
1964	41.7	46.2	27.9	30.9	72.1	30.7	44.5	11.9	5.2	8.2	7.9	8.7
1965	38.7	42.8	25.2	27.8	71.3	29.3	43.6	11.2	5.0	7.8	6.8	7.5

Table 7-8 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Labor Force		% of GNP	
			Federal State & Local		Mil & Civ		Civ Only					
	DoD	National Defense	DoD	National Defense	Federal	Federal State & Local	Federal	Federal State& Local	DoD Total	Including Industry	DoD	National Defense
1966	40.2	43.2	26.5	28.4	73.0	30.6	44.4	11.3	5.6	9.0	7.3	7.8
1967	42.7	45.4	28.6	30.3	74.1	31.5	46.2	11.9	6.0	10.0	8.5	9.0
1968	43.4	46.0	29.5	31.3	74.0	31.3	45.3	11.5	6.1	10.0	9.1	9.6
1969	42.4	44.9	27.8	29.5	73.2	30.1	44.4	11.0	5.9	9.4	8.4	8.9
1970	39.4	41.8	25.5	27.0	72.3	27.7	45.1	10.6	5.3	8.1	7.8	8.3
1971	35.4	37.5	22.4	23.7	68.3	24.3	40.2	8.9	4.6	7.0	7.1	7.5
1972	32.6	34.3	20.6	21.7	66.0	21.5	39.7	8.4	4.0	6.2	6.5	6.9
1973	29.8	31.2	19.0	19.9	65.0	20.4	38.3	7.7	3.7	5.8	5.7	6.0
1974	28.8	29.5	18.3	18.7	63.8	19.4	37.8	7.6	3.5	5.5	5.5	5.6
1975	25.5	26.0	16.5	16.9	62.9	18.6	36.7	7.1	3.4	5.3	5.6	5.7
1976	23.6	24.1	15.4	15.7	62.5	18.1	36.3	6.9	3.3	5.0	5.2	5.3
1977	23.4	23.8	15.5	15.8	62.5	17.5	36.0	6.6	3.2	5.0	4.9	5.0
1978	22.5	22.8	15.2	15.4	61.9	17.1	35.4	6.4	3.1	4.8	4.7	4.8
1979	22.8	23.1	15.4	15.5	61.1	16.5	34.5	6.1	2.9	4.7	4.7	4.7
1980	22.5	22.7	15.3	15.4	61.3	16.5	34.5	6.0	2.8	4.7	5.0	5.0
1981	23.0	23.2	15.8	15.9	62.4	17.1	35.6	6.3	2.8	4.7	5.2	5.3
1982	24.5	24.9	16.7	16.9	63.2	17.4	36.4	6.4	2.8	4.9	5.8	5.9
1983	25.4	26.0	17.3	17.8	63.5	17.6	37.0	6.6	2.9	5.1	6.2	6.3
1984	25.9	26.7	17.5	18.1	63.7	17.5	37.3	6.6	2.9	5.3	6.0	6.2
1985	25.9	26.7	17.6	18.1	63.3	17.5	37.3	6.7	2.9	5.5	6.2	6.4
1986	26.8	27.6	17.9	18.4	63.2	17.2	36.8	6.5	2.8	5.6	6.3	6.5
1987	27.3	28.1	17.7	18.2	62.9	17.1	36.7	6.5	2.8	5.6	6.2	6.4
1988	26.5	27.3	17.6	18.1	61.9	16.5	35.6	6.2	2.7	5.4	5.9	6.1
1989	25.8	26.5	17.1	17.6	61.9	16.2	35.8	6.1	2.7	5.3	5.7	5.9
1990	23.2	23.9	15.6	15.9	60.8	15.6	34.7	5.9	2.6	5.0	5.4	5.5
1991	20.4	21.2	13.2	14.5	60.1	14.9	34.3	5.6	2.4	4.7	5.1	5.3
1992	19.6	20.4	13.1	13.8	57.8	14.1	32.1	5.3	2.3	4.4	4.7	4.9
1993	19.2	20.1	12.7	13.4	56.3	13.4	31.1	5.1	2.2	4.2	4.3	4.5