



Interim Report on the Renewed Legislative Process

*Transforming the Department of Defense
Legislative Program*

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Director
Office of Legislative Counsel*



Renewed Legislative Process

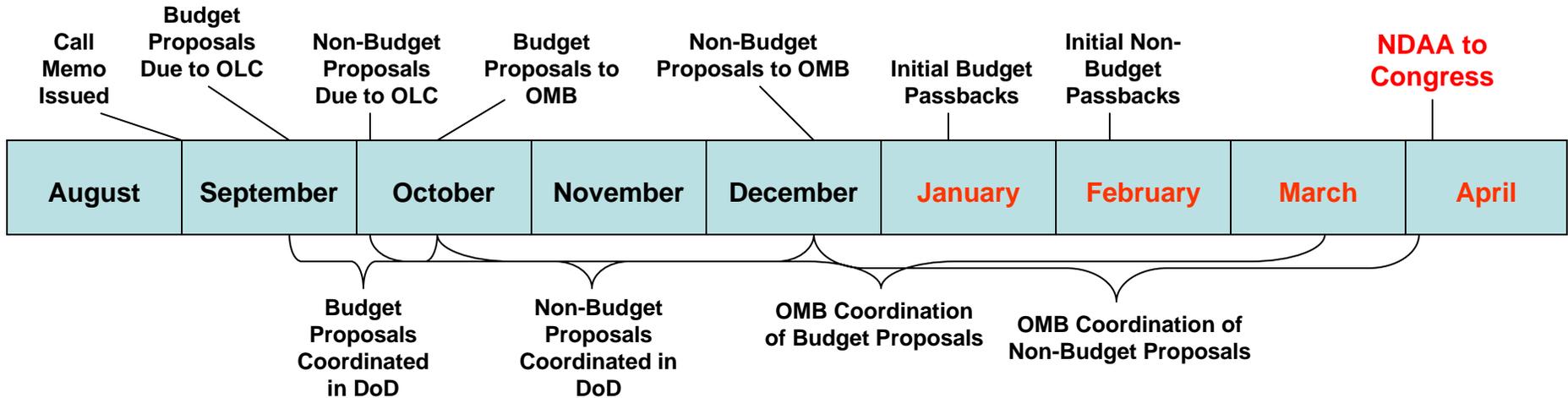
Procedural Changes

- **During the last 5 legislative cycles, the Annual Call for Proposals memo was sent as early as *August 22* and as late as *October 1*.**
 - ★ The Department submitted its draft authorization bill to Congress as early as March 3 and as late as April 19.
- **For FY08, the Annual Call for Proposals memo was sent on *June 15* to correspond with existing timelines for preparing the Department's budget.**
 - ★ Starting the legislative cycle in June will allow the Department to send its draft authorization bill to Congress immediately after the POTUS' budget.
- **OLC established new submission guidelines for proposals.**
- **OLC realigned its resources to better communicate and effectively meet the needs of the Department.**
- **OLC improved communication with OMB to better serve the Department's interests.**

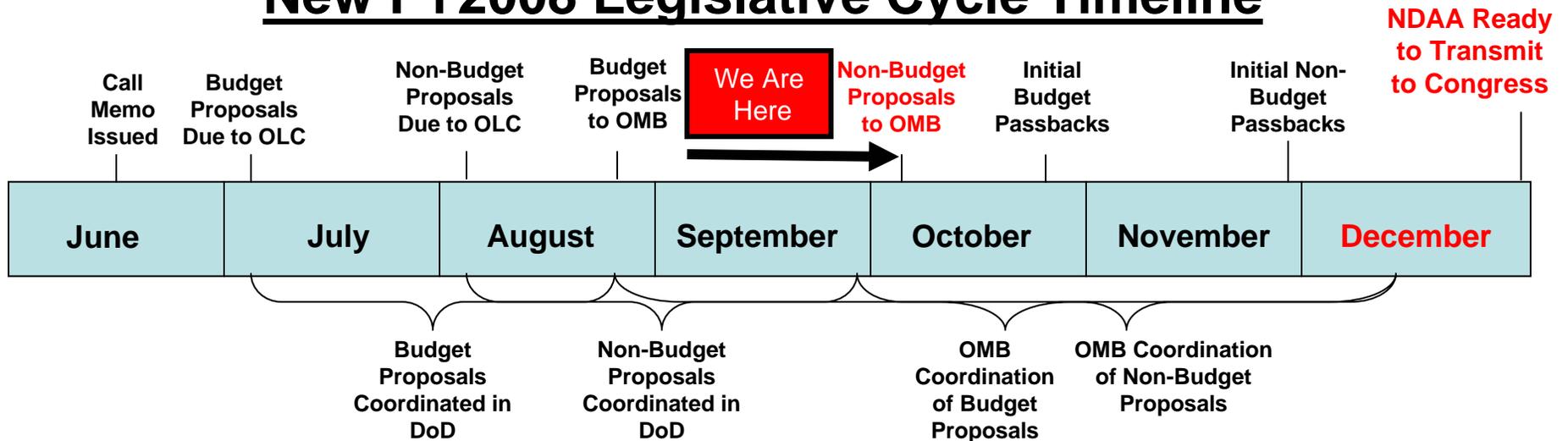


Renewed Legislative Process

FY2007 Legislative Cycle Timeline



New FY2008 Legislative Cycle Timeline





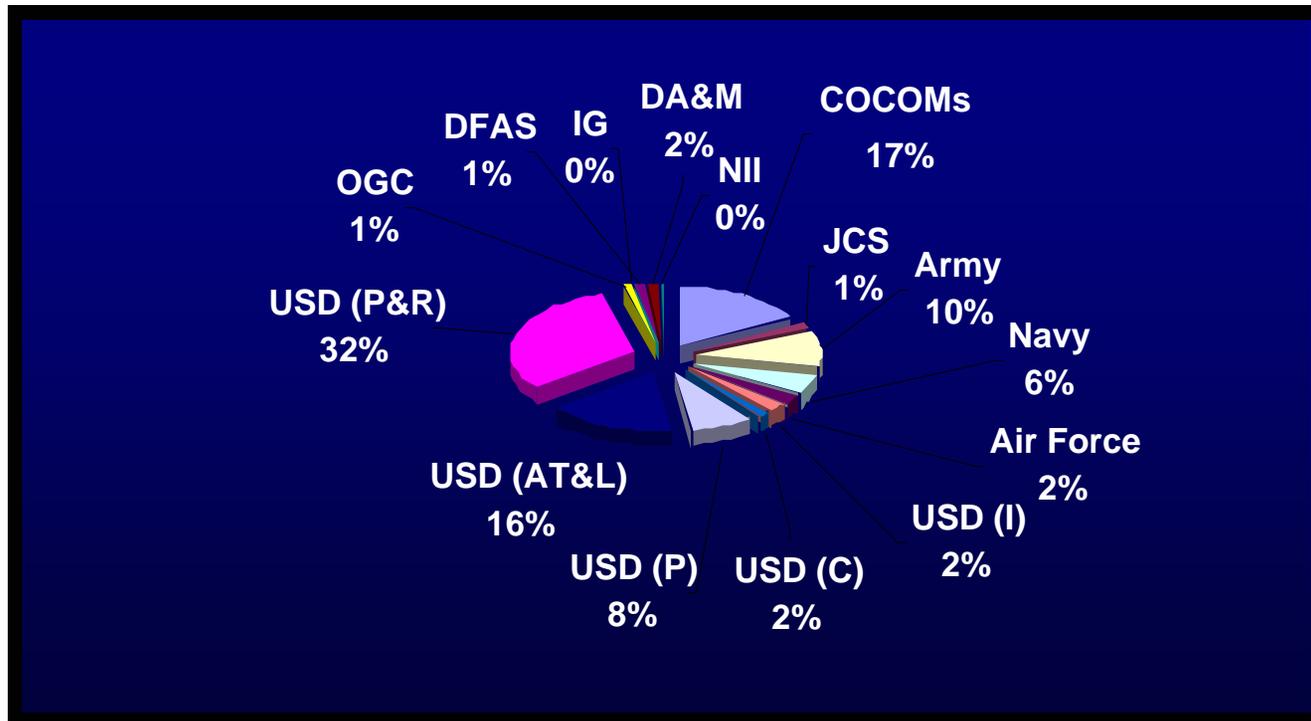
Renewed Legislative Process

Substantive Changes

- **Established the Legislative Review Panel**
 - ★ Reviewed proposals and recommended necessary changes before transmission to the Office of Management and Budget (OMB) and Congress to ensure that the National Defense Authorization Bill accurately reflects the Secretary's priorities.
- **Reestablished Department Senior Leader engagement into the process**
 - ★ OLC engaged Leadership directly throughout process.
 - ★ Leadership re-identified primary and secondary points of contact within their component to ensure more direct engagement.
- **Aligned the Appropriations and Authorization Processes**
 - ★ OLC aligned the authorization process with the Comptroller's appropriations process to allow for better planning and coordination.
- **Collaborated more closely with Comptroller and Legislative Affairs**
 - ★ The increased collaboration ensured that every proposal was not only legally sound but fiscally responsible and Congressionally feasible.



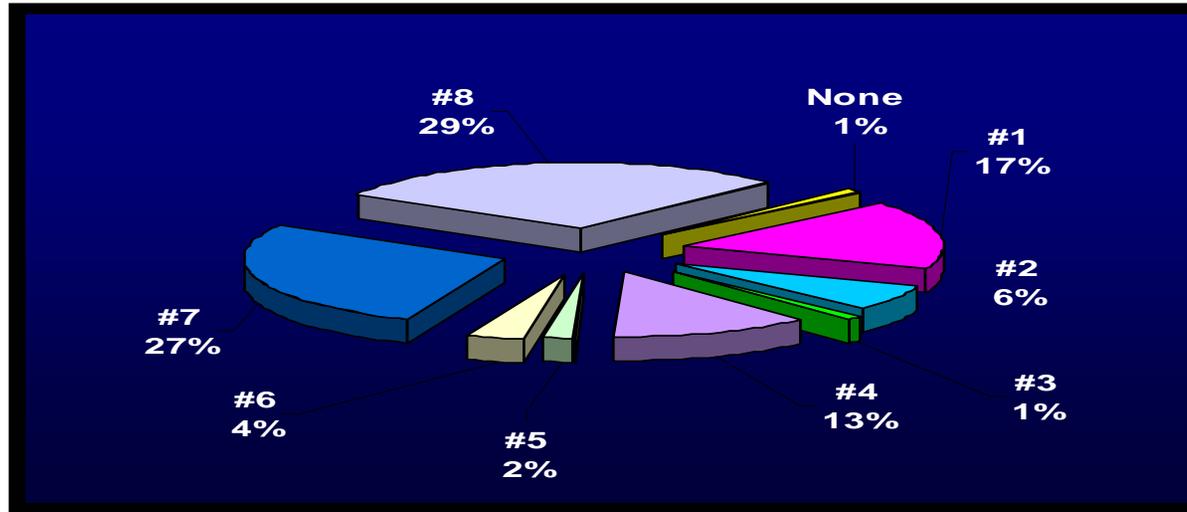
FY2008 NDAA Breakdown of Proposals



- FY 2008 OLC collected 284 proposals
 - ★ 52 Budget related proposals
 - ★ 232 Non-Budget related proposals



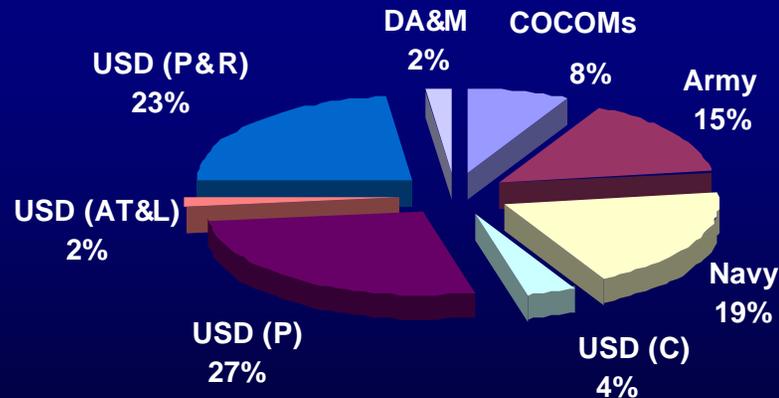
Departmental Priorities Breakdown



- FY 08 collected the following amount of departmental priorities:
 - ★#1- Pursue the Global War on Terror: **58 proposals**
 - ★#2- Strengthen U.S. Combined and Joint War-Fighting Capabilities: **22 proposals**
 - ★#3- Meet the Challenge of Improvised Explosive Devices: **3 proposals**
 - ★#4- Continue Transforming the Joint Force: **43 proposals**
 - ★#5- Significantly Improve Military Intelligence Capabilities: **6 proposals**
 - ★#6- Continue Transforming Enterprise Management : **13 proposals**
 - ★#7- Focus on People-Military and Civilian: **94 proposals**
 - ★#8- Improve Effectiveness and Efficiency Across the Board: **100 proposals**



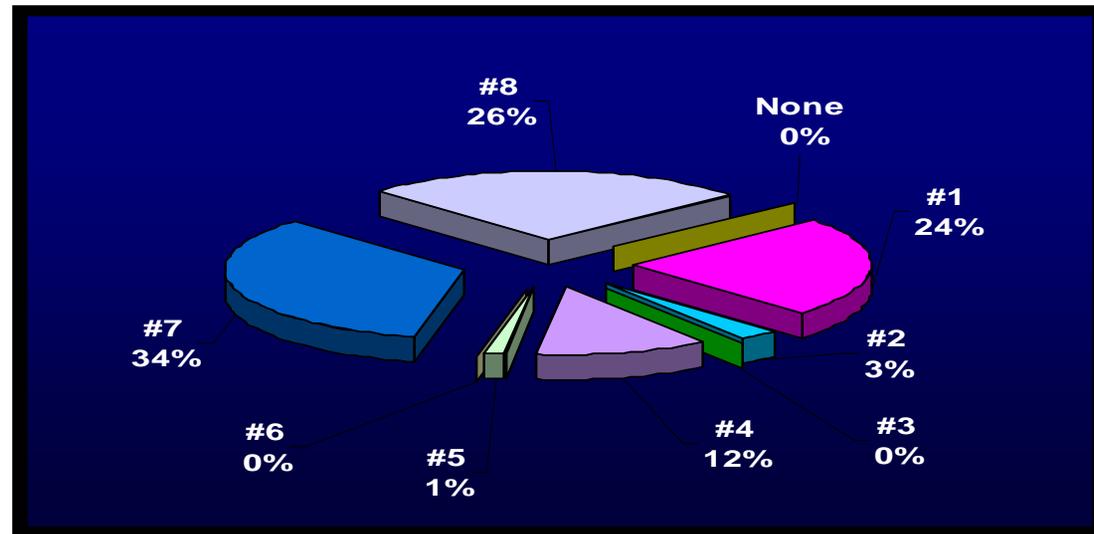
Budget Proposals Breakdown



- FY 07 collected 39 proposals and sent 25 to OMB
 - ★ **47% received on time** over past three years
- FY 08 collected
 - ★ Total of 52 proposals;
 - ★ 35 were sent to OMB for interagency coordination;
 - ★ 11 were withdrawn;
 - ★ 6 were rejected;
 - ★ 11 were resubmissions (19% of total) of which 5 were submitted too late for consideration in 07 NDAA;
 - ★ 7 were made a part of the comprehensive Building Partnership Capacity proposal;
 - ★ **97% received on time** with 2 late proposals;
 - ★ 10 proposals have been reviewed by Legislative Review Panel.



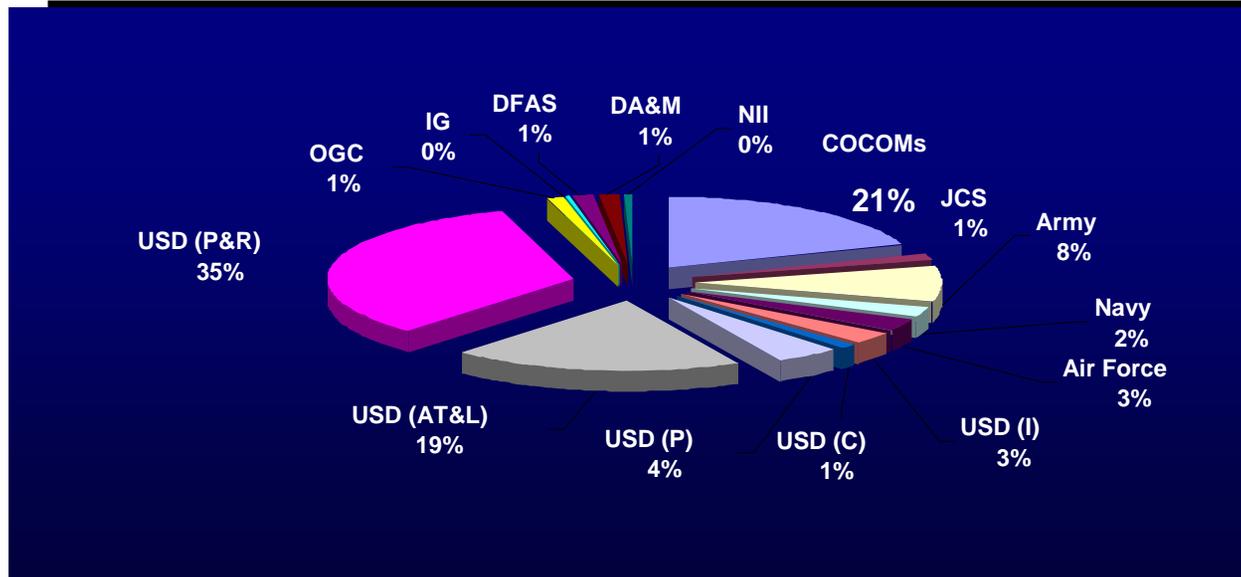
Breakdown of Budgetary Departmental Priorities



- FY 08 collected the following amount of departmental priorities:
 - ★ #1- Pursue the Global War on Terror: **18 proposals**
 - ★ #2- Strengthen U.S. Combined and Joint War-Fighting Capabilities: **2 proposals**
 - ★ #3- Meet the Challenge of Improvised Explosive Devices: **0 proposals**
 - ★ #4- Continue Transforming the Joint Force: **9 proposals**
 - ★ #5- Significantly Improve Military Intelligence Capabilities: **1 proposal**
 - ★ #6- Continue Transforming Enterprise Management : **0 proposals**
 - ★ #7- Focus on People-Military and Civilian: **26 proposals**
 - ★ #8- Improve Effectiveness and Efficiency Across the Board: **20 proposals**



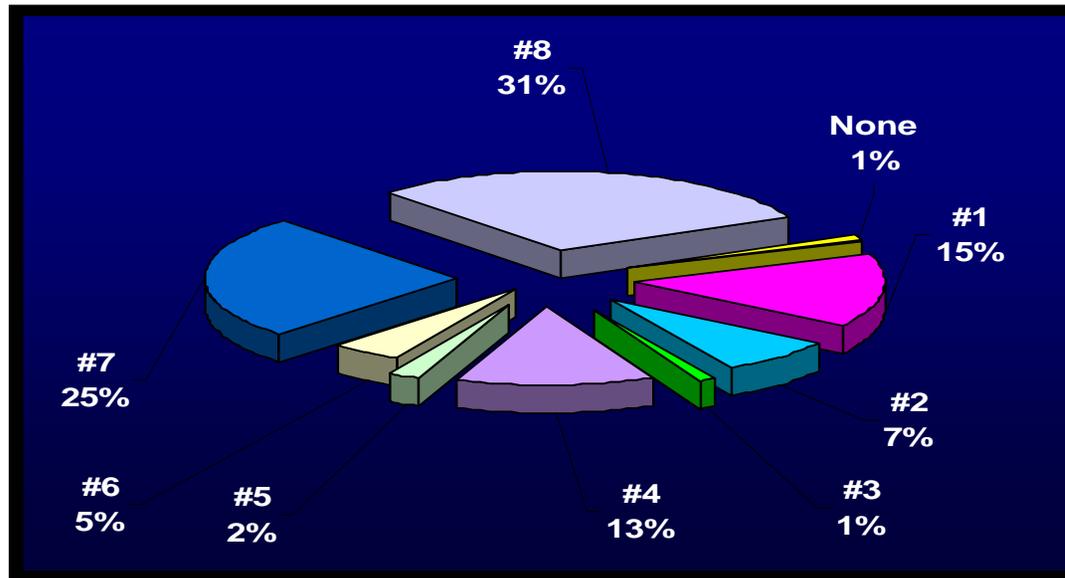
Non-Budget Proposals Breakdown



- FY 07 collected 274 proposals and sent 183 to OMB
 - ★ Over the past three years **27% received on time**
- FY 08 collected:
 - ★ Total of 232 proposals:
 - ★ 147 were sent to OMB for interagency coordination;
 - ★ 35 were withdrawn;
 - ★ 15 were rejected;
 - ★ 5 still remain unresolved;
 - ★ 83 were resubmissions (39%) of which 18 were submitted too late for consideration in the 07 NDAA;
 - ★ 21 were made a part of comprehensive Building Partnership Capacity proposal;
 - ★ **93% received on time** with 17 late proposals;
 - ★ 37 proposals were reviewed by Legislative Review Panel.



Breakdown of Non-Budget Departmental Priorities



- FY 08 collected the following amount of departmental priorities:
 - ★ #1- Pursue the Global War on Terror: **40 proposals**
 - ★ #2- Strengthen U.S. Combined and Joint War-Fighting Capabilities: **20 proposals**
 - ★ #3- Meet the Challenge of Improvised Explosive Devices: **3 proposals**
 - ★ #4- Continue Transforming the Joint Force: **34 proposals**
 - ★ #5- Significantly Improve Military Intelligence Capabilities: **5 proposal**
 - ★ #6- Continue Transforming Enterprise Management : **13 proposals**
 - ★ #7- Focus on People-Military and Civilian: **68 proposals**
 - ★ #8- Improve Effectiveness and Efficiency Across the Board: **80 proposals**



The Roadmap for the Legislative Cycle

- The Legislative Cycle is tracking on time for its goal of transmitting the NDAA to Congress immediately after the POTUS' Budget.
 - ★ June 15 – Distributed Call Memo throughout DoD
 - ★ July 7 – Budget proposals were submitted to OLC
 - ★ August 7 – Non-budget proposals were submitted to OLC
 - ★ August 19 – OLC submitted budget proposals to OMB
 - ★ **October 6 – OLC submitted non-budget proposals to OMB**
 - ★ October 23 – OLC will receive initial OMB budget passbacks
 - ★ November 29 – OLC will receive initial OMB non-budget passbacks
 - ★ **February after the POTUS Budget – Transmit NDAA to Congress**
- Your continued cooperation and assistance is needed.