NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2007

OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2006

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2007

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2007. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy. Information included here reflects the President's budget as submitted to Congress on February 6, 2006. Estimated future emergency funding for the Global War on Terror is not included.

Copies of this document are available at the following Internet address: http://www.defenselink.mil/comptroller/defbudget/fy2007/.

OFFICE OF THE UNDER SECRETARY OF DEFENSE (COMPTROLLER)

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifted the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under "OMB rounding difference" where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about $2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the total DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from non-rounded data. In those instances where a discrepancy exists, an amount is shown for "OMB rounding difference" in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only $304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of $14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

In those tables for which column totals appear, small differences between the total shown and the sum of the column entries are possible. The discrepancies are due to rounding.

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CHAPTER 1
NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).

(2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.

(3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.

(4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.

(5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or "caps" on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps were exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, was required to eliminate the excess. While discretionary BA and outlays continue to be identified in the Federal budget, there are currently no limits or "caps" on BA and outlays.

Mandatory Programs – Mandatory programs, also knows as "pay-as-you-go" or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA required a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government's commitment to protect insured deposits were exempt from PAYGO enforcement. While mandatory BA and outlays continue to be identified in the budget, there are currently no limits or "caps" on BA and outlays.

Emergency Programs – These are programs that the President designates as "emergency requirements" and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2007 dollars.

Table 1-2 provides the long-range forecast through FY 2011 for the National Defense Function in both current and constant FY 2007 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2007 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2007 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2005 through 2011. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2005 through 2011 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2005 through FY 2011.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2005 through FY 2011.

Table 1-1

NATIONAL DEFENSE BUDGET SUMMARY

($ Millions)

	FY 2004	Change FY 04-05	FY 2005	Change FY 05-06	FY 2006	Change FY 06-07	FY 2007
Current Prices							
Total Obligational Authority (TOA)							
DoD - 051	456,052	46,423	502,475	-32,234	470,241	-30,708	439,533
Budget Authority							
DoD - 051	471,010	12,902	483,912	-15,759	468,153	-27,195	440,958
OMB Rounding/Scoring	-9	23	14	-17	-3	295	292
DoE and Other	19,620	2,250	21,870	1,795	23,665	-1,890	21,775
Total National Defense 050	490,621	15,175	505,796	-13,981	491,815	-28,790	463,025
Outlays							
DoD - 051	436,517	37,637	474,154	7,851	482,004	-33,187	448,818
OMB Rounding/Scoring	4	5	9	-18	-9	163	154
DoE and Other	19,387	1,785	21,172	2,718	23,890	-1,316	22,574
Total National Defense 050	455,908	39,427	495,335	10,550	505,885	-34,339	471,546
Constant FY 2007 Prices							
Total Obligational Authority (TOA)							
DoD - 051	496,463	33,006	529,469	-47,860	481,609	-42,076	439,533
Budget Authority							
DoD - 051	512,558	-2,476	510,082	-30,596	479,486	-38,528	440,958
OMB Rounding/Scoring	-11	26	15	-18	-3	295	292
DoE and Other	21,352	1,701	23,053	1,186	24,239	-2,464	21,775
Total National Defense 050	533,899	-749	533,150	-29,428	503,722	-40,697	463,025
Outlays							
DoD - 051	476,590	23,829	500,419	-6,692	493,727	-44,910	448,817
OMB Rounding/Scoring	4	3	7	-16	-9	163	154
DoE and Other	21,167	1,178	22,345	2,125	24,470	-1,896	22,574
Total National Defense 050	497,761	25,010	522,771	-4,583	518,188	-46,643	471,545

Table 1-2

NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

($ Billions)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
Current Prices							
Budget Authority							
DoD - 051	483.9	468.2	441.0	464.2	483.8	493.9	504.2
OMB rounding/scoring difference	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OMB DoD - 051	483.9	468.2	441.2	464.2	483.8	493.9	504.2
DoE and Other	21.9	23.7	21.8	21.0	21.5	21.4	21.9
Total National Defense	505.8	491.8	463.0	485.2	505.3	515.3	526.1
Outlays							
DoD - 051	474.2	482.0	448.8	449.8	466.3	484.0	499.9
OMB rounding/scoring difference	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OMB DoD - 051	474.2	482.0	449.0	449.8	466.3	484.0	499.9
DoE and Other	21.2	23.9	22.6	21.2	21.3	21.3	21.7
Total National Defense	495.3	505.9	471.5	471.0	487.6	505.4	521.7
Constant FY 2007 Prices							
Budget Authority							
DoD - 051	510.1	479.5	441.0	453.0	461.0	459.3	457.3
OMB rounding/scoring difference	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OMB DoD - 051	510.1	479.5	441.2	453.0	461.0	459.3	457.3
DoE and Other	23.0	24.2	21.8	20.5	20.5	19.9	19.9
Total National Defense	533.1	503.7	463.0	473.5	481.5	479.2	477.2
Outlays							
DoD - 051	500.4	493.7	448.8	438.8	444.1	449.9	453.4
OMB rounding/scoring difference	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OMB DoD - 051	500.4	493.7	449.0	438.8	444.1	449.9	453.4
DoE and Other	22.4	24.5	22.6	20.7	20.3	19.8	19.7
Total National Defense	522.8	518.2	471.5	459.5	470.7	471.6	473.1

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

($ in millions)

	FY 2004	FY 2005	FY 2006	FY 2007
Military Personnel	116,111	121,279	115,824	113,146
Operation & Maintenance	189,763	179,215	178,348	152,646
Procurement	83,073	96,614	86,185	84,197
RDT&E	64,641	68,825	71,046	73,156
Revolving & Mgmt Funds	7,977	7,880	4,744	2,436
DoD Bill	**461,566**	**473,814**	**456,147**	**425,581**
Military Construction	6,137	7,260	8,938	12,614
Family Housing	3,829	4,098	4,439	4,084
Military Construction Bill	**9,966**	**11,358**	**13,377**	**16,698**
DoD Offsetting Receipts (Net) & Other	-522	-1,260	-1,372	-1,321
TOTAL DoD - 051	**471,010**	**483,912**	**468,153**	**440,958**
OMB rounding/scoring difference	-10	14	-3	292
TOTAL DoD – 051 - OMB	**471,001**	**483,926**	**468,150**	**441,250**
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	16,351	17,024	17,940	16,865
Occupational Illness Compensation Fund	312	682	0	0
Former Sites Remedial Action	139	164	139	130
Nuclear Facilities Safety Board	20	20	22	22
053 Total Defense Related	**16,822**	**17,890**	**18,101**	**17,017**
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	68	70	67	67
Soc Sec Wage Credits Post 1956 Svc	730	0	0	0
Selective Service System	26	26	25	24
Subtotal	**824**	**96**	**92**	**91**
054 - DoD Appropriation Act				
Community Management Staff	134	522	379	635
CIA Retirement & Disab. Fund	226	239	245	251
Subtotal	**360**	**761**	**624**	**886**
054 - Homeland Security				
Coast Guard (Def Related)	480	1,238	1,300	340
Emergency Preparedness and Response	20	39	668	598
R&D, Acquisition and Operations	197	363	353	337
Subtotal	**697**	**1,640**	**2,321**	**1,275**
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	107	184	108	88
DOJ (Defense Related)	49	-53	-15	-44
FBI (Defense Related)	490	1,240	2,276	2,308
Subtotal	**646**	**1,371**	**2,369**	**2,352**
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	173	0	0	0
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	98	98	154	154
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	0	4	4	0
Pajarito Plateau Homesteaders Comp Fund	0	10	0	0
054 - Total Defense Related	**2,798**	**3,980**	**5,564**	**4,758**
053 /054 - Total Defense Related	**19,620**	**21,870**	**23,665**	**21,775**
Total National Defense	**490,621**	**505,796**	**491,815**	**463,025**

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2007 $ in millions)

	FY 2004	FY 2005	FY 2006	FY 2007
Military Personnel	126,891	128,275	118,925	113,146
Operation & Maintenance	208,546	190,035	182,793	152,646
Procurement	88,960	100,955	88,055	84,197
RDT&E	69,447	72,014	72,601	73,156
Revolving & Mgmt Funds	8,579	8,249	4,848	2,436
DoD Bill	**502,423**	**499,528**	**467,222**	**425,581**
Military Construction	6,575	7,586	9,131	12,614
Family Housing	4,121	4,287	4,534	4,084
Military Construction Bill	**10,696**	**11,873**	**13,665**	**16,698**
DoD Offsetting Receipts (Net) & Other	-561	-1,319	-1,401	-1,321
TOTAL DoD - 051	**512,558**	**510,082**	**479,486**	**440,958**
OMB rounding difference	-8	15	-3	292
TOTAL DoD – 051 - OMB	**512,550**	**510,097**	**479,483**	**441,250**
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	17,793	17,945	18,374	16,865
Occupational Illness Compensation Fund	340	719	0	0
Former Sites Remedial Action	151	173	142	130
Nuclear Facilities Safety Board	22	21	23	22
053 Total Defense Related	**18,306**	**18,858**	**18,539**	**17,017**
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	74	74	69	67
Soc Sec Wage Credits Post 1956 Svc	794	0	0	0
Selective Service System	28	27	26	24
Subtotal	**896**	**101**	**95**	**91**
054 - DoD Appropriation Act				
Community Management Staff	146	550	388	635
CIA Retirement & Disab. Fund	246	252	251	251
Subtotal	**392**	**802**	**639**	**886**
054 - Homeland Security				
Coast Guard (Def Related)	522	1,305	1,331	340
Emergency Preparedness and Response	22	41	684	598
R&D, Acquisition and Operations	214	383	362	337
Subtotal	**758**	**1,729**	**2,377**	**1,275**
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	116	194	111	88
DOJ (Defense Related)	53	-56	-15	-44
FBI (Defense Related)	533	1,307	2,331	2,308
Subtotal	**702**	**1,445**	**2,427**	**2,352**
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	188	0	0	0
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	107	103	158	154
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	0	4	4	0
Pajarito Plateau Homesteaders Comp Fund	0	11	0	0
054 - Total Defense Related	**3,043**	**4,195**	**5,700**	**4,758**
053 /054 - Total Defense Related	**21,349**	**23,053**	**24,239**	**21,775**
Total National Defense	**533,899**	**533,150**	**503,722**	**463,025**

Table 1-5

NATIONAL DEFENSE OUTLAYS

($ in millions)

	FY 2004	FY 2005	FY 2006	FY 2007
Military Personnel	113,576	127,463	116,345	109,893
Operation & Maintenance	174,049	188,120	192,566	161,511
Procurement	76,217	82,294	88,758	89,727
RDT&E	60,756	65,691	70,767	71,965
Revolving & Mgmt Funds	2,341	2,788	2,390	3,726
DoD Bill	**426,939**	**466,355**	**470,827**	**436,822**
Military Construction	6,310	5,331	7,322	8,329
Family Housing	3,903	3,719	3,825	3,867
Military Construction Bill	**10,213**	**9,050**	**11,147**	**12,196**
DoD Offsetting Receipts (Net) & Other	-634	-1,249	31	-202
TOTAL DoD - 051	**436,518**	**474,156**	**482,004**	**448,817**
OMB rounding/scoring difference	4	8	-9	155
TOTAL DoD – 051 - OMB	**436,521**	**474,163**	**481,995**	**448,972**
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	16,081	17,254	17,050	16,755
Occupational Illness Compensation Fund	380	615	1,558	874
Former Sites Remedial Action	143	153	118	141
Nuclear Facilities Safety Board	21	20	23	23
053 Total Defense Related	**16,625**	**18,042**	**18,749**	**17,793**
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	38	25	23	47
Soc Sec Wage Credits Post 1956 Svc	730	0	0	0
Selective Service System	23	24	25	24
Subtotal	**791**	**49**	**48**	**71**
054 - DoD Appropriation Act				
Community Management Staff	154	171	327	524
Review of Overseas Mil. Fac. Structure	-3	2	0	0
CIA Retirement & Disab. Fund	226	239	245	251
Subtotal	**377**	**412**	**572**	**775**
054 - Homeland Security				
Coast Guard (Def Related)	427	1,079	1,161	521
Emergency Preparedness and Response	26	31	604	605
R&D, Acquisition and Operations	198	272	446	338
Subtotal	**651**	**1,382**	**2,211**	**1,464**
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	128	96	32	48
DOJ (Defense Related)	58	39	35	4
FBI (Defense Related)	485	1,050	2,080	2,259
Subtotal	**671**	**1,185**	**2,147**	**2,311**
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	173	0	0	0
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	99	99	155	155
054 - Energy & water Bill				
Corps of Engineers - Civil Works	0	3	4	0
Pajarito Plateau Homesteaders Comp Fund			4	5
054 - Total Defense Related	**2,762**	**3,130**	**5,141**	**4,781**
053/054 - Total Defense Related	**19,387**	**21,172**	**23,890**	**22,574**
Total National Defense	**455,908**	**495,335**	**505,885**	**471,546**

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2007 $ in millions)

	FY 2004	FY 2005	FY 2006	FY 2007
Military Personnel	124,196	134,770	119,458	109,893
Operation & Maintenance	191,974	199,507	197,371	161,511
Procurement	82,077	86,207	90,711	89,727
RDT&E	65,485	68,839	72,321	71,965
Revolving & Mgmt Funds	2,521	2,920	2,443	3,726
DoD Bill	**466,253**	**492,243**	**482,304**	**436,822**
Military Construction	6,803	5,588	7,483	8,329
Family Housing	4,217	3,898	3,908	3,867
Military Construction Bill	**11,020**	**9,486**	**11,391**	**12,196**
DoD Offsetting Receipts (Net) & Other	-683	-1,311	32	-201
TOTAL DoD - 051	**476,590**	**500,419**	**493,727**	**448,817**
OMB rounding difference	3	7	-9	154
TOTAL DoD – 051 - OMB	**476,593**	**500,426**	**493,718**	**448,971**
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	17,557	18,214	17,469	16,760
Occupational Illness Compensation Fund	415	649	1,596	874
Former Sites Remedial Action	156	161	121	141
Nuclear Facilities Safety Board	23	21	24	23
053 Total Defense Related	**18,151**	**19,045**	**19,210**	**17,798**
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	41	26	24	47
Soc Sec Wage Credits Post 1956 Svc	797	0	0	0
Selective Service System	25	25	26	24
Subtotal	**864**	**52**	**50**	**71**
054 - DoD Appropriation Act				
Community Management Staff	168	180	335	524
Review of Overseas Mil. Fac. Structure	-3	2	0	0
CIA Retirement & Disab. Fund	247	252	251	251
Subtotal	**412**	**435**	**586**	**775**
054 - Homeland Security				
Coast Guard (Def Related)	466	1,139	1,189	521
Emergency Preparedness and Response	28	33	619	605
R&D, Acquisition and Operations	216	287	457	338
Subtotal	**710**	**1,459**	**2,265**	**1,464**
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	140	101	33	48
DOJ (Defense Related)	63	41	36	4
FBI (Defense Related)	530	1,108	2,131	2,259
Subtotal	**733**	**1,251**	**2,200**	**2,311**
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	189	0	0	0
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	108	104	159	155
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	0	3	9	5
054 - Total Defense Related	**3,016**	**3,300**	**5,260**	**4,776**
053/054 - Total Defense Related	**21,167**	**22,345**	**24,470**	**22,574**
Total National Defense	**497,760**	**522,771**	**518,188**	**471,545**

Table 1-7

FEDERAL UNIFIED BUDGET

BUDGET AUTHORITY BY FUNCTION (On-budget)

($ Billions)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
050	National defense*	505.8	491.8	463.0	485.2	505.3	515.3	526.1
150	International affairs	32.9	27.7	33.7	36.8	36.7	36.5	36.9
250	General science, space and technology	24.4	24.9	26.3	27.5	28.5	29.7	31.0
270	Energy	1.3	1.6	1.2	1.7	1.2	1.1	1.2
300	Natural resources and environment	33.0	33.0	28.8	27.9	28.4	28.4	28.7
350	Agriculture	29.2	24.7	27.1	23.5	21.7	20.8	20.5
370	Commerce and housing credit	13.2	8.3	10.1	12.5	9.1	13.0	7.7
400	Transportation	76.2	75.4	78.4	79.6	72.0	80.6	81.2
450	Community & regional development	84.5	22.3	11.6	11.9	11.9	11.9	12.0
500	Education, training, employment, and social services	99.9	114.2	86.3	85.7	86.0	85.8	86.2
550	Health	251.8	294.5	280.0	293.0	312.1	328.7	351.0
570	Medicare	303.4	360.5	391.7	404.1	426.7	451.7	493.7
600	Income security	349.0	352.3	365.9	378.5	388.4	398.2	415.6
650	Social security	16.5	16.0	18.3	21.4	22.1	23.8	27.4
700	Veterans benefit/services	69.2	70.4	77.8	79.2	81.8	84.1	87.2
750	Administration of justice	40.6	40.8	42.2	42.1	42.7	43.0	44.1
800	General government	16.9	19.9	20.3	23.3	19.5	19.6	19.3
900	Net interest	275.8	317.5	353.1	388.1	419.2	446.7	472.9
920	Allowances		18.0	-0.4	-0.4	-0.4	-0.4	-0.4
950	Undistributed	-54.3	-60.7	-82.2	-85.3	-70.1	-70.8	-72.9
Grand Total		**2,169.5**	**2,253.1**	**2,233.3**	**2,336.2**	**2,442.8**	**2,547.7**	**2,669.5**

*Estimated future emergency funding for the Global War on Terror is not included.

Table 1-8

FEDERAL UNIFIED BUDGET

OUTLAYS BY FUNCTION (On-budget)

($ Billions)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
050	National defense*	495.3	505.9	471.5	471.0	487.6	505.4	521.7
150	International affairs	34.6	34.8	33.3	33.5	34.0	34.4	34.9
250	General science, space and technology	23.7	24.0	25.4	26.6	27.8	28.7	29.3
270	Energy	0.4	2.6	1.0	1.9	1.3	1.3	1.2
300	Natural resources and environment	28.0	32.7	31.0	29.5	29.3	29.1	29.0
350	Agriculture	26.6	26.8	25.7	23.5	21.9	20.7	20.4
370	Commerce and housing credit	9.4	7.7	7.7	8.0	7.2	8.6	3.9
400	Transportation	67.9	71.6	76.3	76.8	78.0	78.4	79.2
450	Community & regional development	26.3	52.0	28.2	21.1	20.7	16.2	14.1
500	Education, training, employment, and social services	97.5	109.7	87.6	86.8	85.8	85.6	85.5
550	Health	250.6	268.8	280.9	293.6	308.6	326.0	347.3
570	Medicare	298.6	343.0	392.0	404.3	426.4	452.1	493.7
600	Income security	345.8	360.6	367.2	375.6	383.1	392.1	407.2
650	Social security	16.5	16.0	18.3	21.4	22.1	23.8	27.4
700	Veterans benefit/services	70.2	70.4	73.9	79.0	81.5	83.8	90.6
750	Administration of justice	40.0	41.3	44.3	42.4	42.6	42.8	43.8
800	General government	17.0	19.1	20.2	22.8	18.8	18.9	18.6
900	Net interest	275.8	317.5	353.1	388.1	419.2	446.7	472.9
920	Allowances		3.7	5.5	3.1	2.6	1.4	-0.2
950	Undistributed	-54.3	-60.7	-82.2	-85.3	-70.1	-70.8	-72.9
Grand Total		**2,070.0**	**2,247.6**	**2,261.1**	**2,323.7**	**2,428.5**	**2,525.2**	**2,647.7**

*Estimated future emergency funding for the Global War on Terror is not included.

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

($ Millions)

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
051 Discretionary							
Military Personnel	119,740	113,480	110,777	112,209	115,423	118,635	121,978
O&M	178,571	177,738	152,037	158,729	164,651	171,316	173,914
Procurement	96,614	86,185	84,197	99,776	108,622	111,708	117,722
RDT&E	68,825	71,046	73,156	74,388	75,128	73,232	70,626
Military Construction	7,260	8,938	12,614	12,872	12,592	11,957	10,644
Family Housing	4,096	4,439	4,084	3,182	3,108	2,960	2,967
R&M Funds	3,800	4,744	2,436	1,247	2,422	2,210	4,430
Defense Wide Contingency							
Offsetting Receipts							
Trust Funds	8	38					
Interfund Transactions							
Total 051 Discretionary	**478,915**	**466,609**	**439,301**	**462,404**	**481,946**	**492,018**	**502,282**
051 Mandatory							
Military Personnel	1,539	2,343	2,369	2,394	2,456	2,531	2,611
O&M	644	609	609	609	609	609	609
Family Housing	2						
R&M Funds	4,080						
Offsetting Receipts	-1,405	-1,517	-1,426	-1,318	-1,341	-1,355	-1,369
Trust Funds	312	245	245	244	243	241	237
Interfund Transactions	-174	-137	-140	-142	-145	-147	-149
Total 051 Mandatory	**4,998**	**1,544**	**1,658**	**1,788**	**1,823**	**1,879**	**1,940**

Table 1-9 (Continued)

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

($ Millions)

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
051 Budget Authority (Total)							
Military Personnel	121,279	115,824	113,146	114,602	117,879	121,166	124,589
O&M	179,215	178,348	152,646	159,339	165,260	171,926	174,523
Procurement	96,614	86,185	84,197	99,776	108,622	111,708	117,722
RDT&E	68,825	71,046	73,156	74,388	75,128	73,232	70,626
Military Construction	7,260	8,938	12,614	12,872	12,592	11,957	10,644
Family Housing	4,098	4,439	4,084	3,182	3,108	2,960	2,967
R&M Funds	7,880	4,744	2,436	1,247	2,422	2,210	4,430
Defense Wide Contingency	0	0	0	0	0	0	0
Offsetting Receipts	-1,405	-1,517	-1,426	-1,318	-1,341	-1,355	-1,369
Trust Funds	320	283	245	244	243	241	237
Interfund Transactions	-174	-137	-140	-142	-145	-147	-149
Total 051 Budget Authority	**483,913**	**468,153**	**440,959**	**464,191**	**483,769**	**493,897**	**504,222**
OMB Rounding Difference	13	-3	291	-1	-2		-1
053 Discretionary BA	17,218	16,385	15,970				
053 Mandatory BA	672	1,716	1,047				
Total 053 Budget Authority	**17,890**	**18,101**	**17,017**	**16,238**	**16,608**	**16,388**	**16,736**
054 Discretionary BA	3,666	5265	4463				
054 Mandatory BA	314	299	295				
Total 054 Budget Authority	**3,980**	**5,564**	**4,758**	**4,794**	**4,878**	**4,979**	**5,150**
050 Discretionary BA	499,799	488,259	459,734				
050 Mandatory BA	5,997	3,556	3,291				
Total 050 Budget Authority	**505,796**	**491,815**	**463,025**	**485,222**	**505,253**	**515,264**	**526,107**

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

($ Millions)

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
051 Discretionary							
Military Personnel	125,924	114,002	107,524	112,379	115,383	118,511	125,451
O&M	187,571	191,874	160,860	158,549	163,053	168,750	171,910
Procurement	82,294	88,758	89,727	88,565	94,685	102,984	110,005
RDT&E	65,691	70,767	71,965	73,125	74,333	73,763	71,673
Military Construction	5,331	7,322	8,329	9,636	11,212	12,664	12,568
Family Housing	3,719	3,825	3,867	3,949	3,816	3,486	3,339
R&M Funds	2,785	2,298	3,785	1,323	1,751	1,904	3,059
Defense-wide Contingency	90	1,400	1,100	500	200	100	
Offsetting Receipts							
Trust Funds	9	38					
Interfund Transactions							
Total 051 Discretionary	**473,413**	**480,283**	**447,158**	**448,026**	**464,432**	**482,162**	**498,005**
051 Mandatory							
Military Personnel	1,539	2,343	2,369	2,394	2,456	2,531	2,611
O&M	549	692	651	615	613	611	610
Family Housing							
R&M Funds	3	93	-59				
Offsetting Receipts	-1,387	-1,516	-1,425	-1,318	-1,341	-1,354	-1,368
Trust Funds	211	246	264	244	243	241	237
Interfund Transactions	-174	-137	-140	-142	-145	-147	-149
Total 051 Mandatory	**741**	**1,721**	**1,660**	**1,793**	**1,827**	**1,881**	**1,941**

Table 1-10 (Continued)

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

($ Millions)

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
051 Outlays (Total)							
Military Personnel	127,463	116,345	109,893	114,773	117,840	121,041	128,061
O&M	188,120	192,566	161,511	159,164	163,666	169,362	172,520
Procurement	82,294	88,758	89,727	88,565	94,685	102,984	110,005
RDT&E	65,691	70,767	71,965	73,125	74,333	73,763	71,673
Military Construction	5,331	7,322	8,329	9,636	11,212	12,664	12,568
Family Housing	3,719	3,825	3,867	3,949	3,816	3,486	3,339
R&M Funds	2,788	2,390	3,726	1,323	1,751	1,904	3,059
Defense-wide Contingency	90	1,400	1,100	500	200	100	0
Offsetting Receipts	-1,387	-1,516	-1,425	-1,318	-1,341	-1,354	-1,368
Trust Funds	221	284	264	244	243	241	237
Interfund Transactions	-174	-137	-140	-142	-145	-147	-149
Total 051 Outlays	**474,154**	**482,004**	**448,818**	**449,820**	**466,259**	**484,044**	**499,946**
OMB Rounding Difference	9	-9	154				
053 Discretionary Outlays	17,316	17,020	16,749				
053 Mandatory Outlays	726	1,729	1,044				
Total 053 Outlays	**18,042**	**18,749**	**17,793**	**16,345**	**16,468**	**16,389**	**16,606**
054 Discretionary Outlays	2,822	4,860	4,477				
054 Mandatory Outlays	308	281	304				
Total 054 Outlays	**3,130**	**5,141**	**4,781**	**4,843**	**4,853**	**4,954**	**5,107**
050 Discretionary Outlays	493,560	502,154	468,538				
050 Mandatory Outlays	1,775	3,731	3,008				
Total 050 Outlays	**495,335**	**505,885**	**471,546**	**471,008**	**487,580**	**505,387**	**521,659**

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CHAPTER 2
CONTINGENCY ESTIMATES AND DOD BUDGET REQUEST BY APPROPRIATION ACT FY 2006 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2006 BUDGET - CONTINGENCY ESTIMATES

BUDGET AUTHORITY & OUTLAYS

($ in Thousands)

	FY 2006			
	Defense Appropriation Act	**MC/FH Appropriation Act**	**Other Acts**	**National Defense Total**
BUDGET AUTHORITY:				
Total Budget Authority	**-**	-	-	**-**
OUTLAYS:				
General Transfer Authority	1,400,000	-	-	1,400,000
Total Outlays	**1,400,000**	**-**	**-**	**1,400,000**

Table 2-1 [Continued]

FY 2006 BUDGET - CONTINGENCY ESTIMATES

BUDGET AUTHORITY & OUTLAYS

($ in Thousands)

	FY 2007			
	Defense Appropriation Act	**MC/FH Appropriation Act**	**Other Acts**	**National Defense Total**
BUDGET AUTHORITY:				
Total Budget Authority	**-**	**-**	**-**	**-**
OUTLAYS:				
General Transfer Authority	1,100,000	-	-	1,100,000
Total Outlays	**1,100,000**	**-**	**-**	**1,100,000**

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CHAPTER 3
LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2007 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2005 and FY 2006 and the FY 2007 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

Summaries	Authorization	Appropriation*	Budget Authority	Total Obligational Authority
Military Personnel	0	113,145,668	113,145,668	110,776,768
Operation & Maintenance	151,479,946	152,008,304	152,645,965	152,008,304
Procurement	84,576,077	84,196,806	84,196,806	84,196,806
RDT&E	73,286,611	73,156,008	73,156,008	73,156,008
Revolving & Management Funds	2,491,276	2,436,430	2,436,430	2,436,430
DoD Bill	**311,833,910**	**424,943,216**	**425,580,877**	**422,574,316**
Military Construction	12,614,383	12,614,383	12,614,383	12,614,383
Family Housing	4,084,040	4,084,040	4,084,040	4,345,118
Military Construction Bill	**16,698,423**	**16,698,423**	**16,698,423**	**16,959,501**
Subtotal of DoD Bills	**328,532,333**	**441,641,639**	**442,279,300**	**439,533,817**
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	0	0	-1,320,126	0
Total DoD	**328,532,333**	**441,641,639**	**440,959,174**	**439,533,817**

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

Table 3-1[Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

Reconciliation	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Authorization	**328,532,333**			
Military Personnel Not Authorized	113,145,668			
Armed Forces Retirement Home Fund	-54,846			
Defense Production Act Purchases	18,484			
Appropriation		**441,641,639**		
DoD Facility Recovery		1,005		
Disposal of DoD Real Property		15,036		
Lease of DoD Real Property		12,188		
National Science Center, Army		32		
Restoration of Rocky Mountain Arsenal		9,400		
Defense Burdensharing - Allies/NATO		600,000		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		-1,320,126		
Budget Authority			**440,959,174**	
Concurrent Receipt Accrual Payment Mil Ret Fund			-2,368,900	
DoD Facility Recovery			-1,005	
Disposal of DoD Real Property			-15,036	
Lease of DoD Real Property			-12,188	
National Science Center, Army			-32	
Restoration of Rocky Mountain Arsenal			-9,400	
Defense Burdensharing - Allies/NATO			-600,000	
Transfer from Family Housing Constrution to FHIF			261,078	
Offsetting Receipts & Other			1,320,126	
TOA				**439,533,817**

*

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance				
Army	24,902,380	24,902,380	24,902,380	24,902,380
Navy	31,330,984	31,330,984	31,330,984	31,330,984
Marine Corps	3,878,962	3,878,962	3,878,962	3,878,962
Air Force	31,342,307	31,342,307	31,342,307	31,342,307
Defense-Wide	20,075,656	20,075,656	20,075,656	20,075,656
Office of the Inspector General	214,897	216,297	216,297	216,297
Army Reserve	2,299,202	2,299,202	2,299,202	2,299,202
Navy Reserve	1,288,764	1,288,764	1,288,764	1,288,764
Marine Corps Reserve	211,911	211,911	211,911	211,911
Air Force Reserve	2,723,800	2,723,800	2,723,800	2,723,800
Army National Guard	4,838,665	4,838,665	4,838,665	4,838,665
Air National Guard	5,336,017	5,336,017	5,336,017	5,336,017
Court of Appeals, Armed Forces	11,721	11,721	11,721	11,721
Environmental Restoration, Army	413,794	413,794	413,794	413,794
Environmental Restoration, Navy	304,409	304,409	304,409	304,409
Environmental Restoration, Air Force	423,871	423,871	423,871	423,871
Environmental Restoration, Defense-Wide	18,431	18,431	18,431	18,431
Environmental Restoration, FUDS	242,790	242,790	242,790	242,790
DoD Facility Recovery			1,005	
Disposal of DoD Real Property			15,036	
Lease of DoD Real Property			12,188	
National Science Center, Army			32	
FSU Threat Reduction	372,128	372,128	372,128	372,128
Overseas Humanitarian Disaster & Civic Aid	63,204	63,204	63,204	63,204
Drug Interdiction & Counter-Drug Act, Defense	926,890	926,890	926,890	926,890
Restoration of Rocky Mountain Arsenal			9,400	
Defense Health Program	20,249,163	20,776,121	20,776,121	20,776,121
Defense Burdensharing - Allies/NATO			600,000	
Overseas Contingency	10,000	10,000	10,000	10,000
Emergency Response Fund				
Support for Int'l Sport. Comp., Def				
Total Operation & Maintenance	**151,479,946**	**152,008,304**	**152,645,965**	**152,008,304**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

Reconciliation	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Authorization	**151,479,946**			
Authorized Under Investment Accounts:				
Defense Inspector General - Procurement	1,400			
Defense Health Program - Procurement	396,355			
Defense Health Program - RDT&E	130,603			
Appropriation		**152,008,304**		
DoD Facility Recovery		1,005		
Disposal of DoD Real Property		15,036		
Lease of DoD Real Property		12,188		
National Science Center, Army		32		
Restoration of Rocky Mountain Arsenal		9,400		
Defense Burdensharing - Allies/NATO		600,000		
Budget Authority			**152,645,965**	
DoD Facility Recovery			-1,005	
Disposal of DoD Real Property			-15,036	
Lease of DoD Real Property			-12,188	
National Science Center, Army			-32	
Restoration of Rocky Mountain Arsenal			-9,400	
Defense Burdensharing - Allies/NATO			-600,000	
TOA				**152,008,304**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement				
Army				
Aircraft	3,566,483	3,566,483	3,566,483	3,566,483
Missiles	1,350,898	1,350,898	1,350,898	1,350,898
Weapons & Tracked Comb Vehicles	2,301,943	2,301,943	2,301,943	2,301,943
Ammunition	1,903,125	1,903,125	1,903,125	1,903,125
Other Procurement	7,718,602	7,718,602	7,718,602	7,718,602
Navy				
Aircraft	10,868,771	10,868,771	10,868,771	10,868,771
Weapons	2,555,020	2,555,020	2,555,020	2,555,020
Shipbuilding & Conversion	10,578,553	10,578,553	10,578,553	10,578,553
Other Procurement	4,967,916	4,967,916	4,967,916	4,967,916
Ammunition	789,943	789,943	789,943	789,943
Marine Corps Procurement	1,273,513	1,273,513	1,273,513	1,273,513
Air Force				
Aircraft	11,479,810	11,479,810	11,479,810	11,479,810
Missiles	4,204,145	4,204,145	4,204,145	4,204,145
Other Procurement	15,408,086	15,408,086	15,408,086	15,408,086
Ammunition	1,072,749	1,072,749	1,072,749	1,072,749
Defense-Wide				
Procurement, Defense-Wide	2,861,461	2,861,461	2,861,461	2,861,461
Inspector General	1,400			
Defense Production Act Purchases	0	18,484	18,484	18,484
Chemical Agents & Munitions Destruction	1,277,304	1,277,304	1,277,304	1,277,304
Defense Health Program	396,355			
Total Procurement	**84,576,077**	**84,196,806**	**84,196,806**	**84,196,806**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

Reconciliation	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Authorization	**84,576,077**			
Defense Inspector General	-1,400			
Defense Production Act Purchases	18,484			
Defense Health Program	-396,355			
Appropriation		**84,196,806**		
Budget Authority			**84,196,806**	
TOA				**84,196,806**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E				
Army	10,855,559	10,855,559	10,855,559	10,855,559
Navy	16,912,223	16,912,223	16,912,223	16,912,223
Air Force	24,396,767	24,396,767	24,396,767	24,396,767
Defense-Wide	20,809,939	20,809,939	20,809,939	20,809,939
Defense Health Program	130,603	0	0	0
Operational Test & Evaluation	181,520	181,520	181,520	181,520
Total RDT&E	**73,286,611**	**73,156,008**	**73,156,008**	**73,156,008**
Reconciliation				
Authorization	**73,286,611**			
Defense Health Program	-130,603			
Appropriation		**73,156,008**		
Budget Authority			**73,156,008**	
TOA				**73,156,008**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Management Funds				
National Defense Stockpile	0	0	0	0
Pentagon Reserv. Maint. Rev. Fund	18,500	18,500	18,500	18,500
Working Capital Funds	1,345,998	1,345,998	1,345,998	1,345,998
National Defense Sealift Fund	1,071,932	1,071,932	1,071,932	1,071,932
Armed Forces Retirement Home Fund	54,846	0	0	0
Total Revolving & Management Funds	**2,491,276**	**2,436,430**	**2,436,430**	**2,436,430**
Reconciliation				
Authorization	**2,491,276**			
Armed Forces Retirement Home Fund	-54,846			
Appropriation		**2,436,430**		
Budget Authority			**2,436,430**	
TOA				**2,436,430**
Subtotal DoD Bills:				
Military Personnel	0	113,145,668	113,145,668	110,776,768
Operation & Maintenance	151,479,946	152,008,304	152,645,965	152,008,304
Procurement	84,576,077	84,196,806	84,196,806	84,196,806
RDT&E	73,286,611	73,156,008	73,156,008	73,156,008
Revolving & Management Funds	2,491,276	2,436,430	2,436,430	2,436,430
DoD Bills	**311,833,910**	**424,943,216**	**425,580,877**	**422,574,316**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Military Construction				
Army	2,059,762	2,059,762	2,059,762	2,059,762
Navy	1,162,038	1,162,038	1,162,038	1,162,038
Air Force	1,156,148	1,156,148	1,156,148	1,156,148
Defense-Wide	1,208,198	1,208,198	1,208,198	1,208,198
NATO Security Investment	220,985	220,985	220,985	220,985
Army National Guard	473,197	473,197	473,197	473,197
Air National Guard	125,788	125,788	125,788	125,788
Army Reserve	166,487	166,487	166,487	166,487
Navy Reserve	48,408	48,408	48,408	48,408
Air Force Reserve	44,936	44,936	44,936	44,936
Chemical Demil Construction, Defense	130,993	130,993	130,993	130,993
Base Realign & Closure IV	191,220	191,220	191,220	191,220
Base Realign & Closure FY 2005	5,626,223	5,626,223	5,626,223	5,626,223
Total Military Construction	**12,614,383**	**12,614,383**	**12,614,383**	**12,614,383**
Reconciliation				
Authorization	**12,614,383**			
Appropriation		**12,614,383**		
Budget Authority			**12,614,383**	
BRAC land sales			0	
TOA				**12,614,383**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	594,991	594,991	594,991	594,991
Family Housing Ops, Army	676,829	676,829	676,829	676,829
Family Housing, Navy & Marine Corps	305,071	305,071	305,071	305,071
Family Housing Ops, Navy & MC	509,126	509,126	509,126	509,126
Family Housing Construction, Air Force	1,183,138	1,183,138	1,183,138	1,183,138
Family Housing Ops, Air Force	755,071	755,071	755,071	755,071
Family Housing Constrution, Defense-Wide	8,808	8,808	8,808	8,808
Family Housing Ops, Defense-Wide	48,506	48,506	48,506	48,506
DoD Family Housing Improvement Fund	2,500	2,500	2,500	263,578
Homeowner's Assistance Program (HAP)	0	0	0	0
Total Family Housing	**4,084,040**	**4,084,040**	**4,084,040**	**4,345,118**
Authorization	**4,084,040**			
Appropriation		**4,084,040**		
Budget Authority			**4,084,040**	
Transfer from Family Housing Construction to FHIF			261,078	
TOA				**4,345,118**
Subtotal Military Construction Bills:				
Military Construction	12,614,383	12,614,383	12,614,383	12,614,383
Family Housing	4,084,040	4,084,040	4,084,040	4,345,118
Military Construction Bills	**16,698,423**	**16,698,423**	**16,698,423**	**16,959,501**

Table 3-1 [Continued]

FY 2007 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

($ in thousands)

RECAP	Authorization	Appropriation*	Budget Authority	Total Obligational Authority
DoD Bills	311,833,910	424,943,216	425,580,877	422,574,316
Military Construction Bills	16,698,423	16,698,423	16,698,423	16,959,501
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	0	0	-1,320,126	0
DoD Grand Total	**328,532,333**	**441,641,639**	**440,959,174**	**439,533,817**

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

Table 3-2

PERSONNEL AUTHORIZATIONS

(End Strength)

	FY 2005	FY 2006	FY 2007
Active Military Personnel			
Authorization Request	1,383,000	1,367,500	1,332,300
Enacted Authorization	1,406,000	1,401,500	TBD
Current Estimate	1,389,394	1,361,900	1,332,300
Selected Reserve Personnel *			
Authorization Request	860,900	848,500	842,800
Enacted Authorization	860,900	848,500	TBD
Current Estimate	820,745	848,500	825,700

* **Excludes Coast Guard**

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CHAPTER 4
CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2005 National Defense budget authority, beginning with the FY 2005 budget estimate submitted to Congress in February, 2004. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2004 and resulted in the FY 2005 column of the FY 2006 budget submitted to Congress in February, 2005. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2005 column of the FY 2007 budget request.

Table 4-2 provides a chronology of FY 2006 National Defense budget authority, beginning with the FY 2006 budget estimate submitted to Congress in February, 2005. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2005 and resulted in the FY 2006 column of the FY 2007 budget submitted to Congress in February, 2006.

Table 4-1

FY 2005 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	Feb 2004 Estimate	Congressional Action	Rescissions and Reappropriations	Supplementals	Transfers and Other	FY 05 Col FY 06 Budget
DoD Appropriation Act	394,901	-1,593	-780	909	473	393,910
Military Construction	9,461	450	-195	169	289	10,174
Energy Activities	17,220	0	0	0	742	17,962
HUD, VA, Independent Agencies	853	0	0	0	-759 0	94
Homeland Security	937	0	0	0	668	1,605
Commerce, Justice, State	667	0	0	0	632	1,299
Labor-HHS-Education	181	0	0	0	-181	0
Trans-Treasury-Independent Agencies	99	0	0	0	-1 0	98
Energy & Water Bill	0				4	4
Rounding/Scoring Difference	-2		0	0	3	1
Sub-Total	424,317	-1,143	-975	1,078	1,870	425,147
DoD in Above	403,852	-1,149	-975	1,078	769	403,575
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,218	0	0	0	-325	-1,543
Total National Defense	423,098	-1,143	-975	1,078	1,546	423,604
DoD in Above	402,633	-1,149	-975	1,078	444	402,032

Table 4-1 [Continued]

FY 2005 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	FY 05 Col FY 06 Budget	Rescissions and Reappropriations	Contract & Other Authorities	Transfers, Supplementals and Other	FY 05 Col FY 07 Budget
DoD Appropriation Act	393,910	-830	3,504	77,991	474,575
Military Construction	10,174	-195	2	1,377	11,358
Energy Activities	17,962			-72	17,890
HUD, VA, Independent Agencies	94			2	96
Homeland Security	1,605			35	1,640
Commerce, Justice, State	1,299			72	1,371
Labor-HHS-Education	0			0	0
Trans-Treasury-Independent Agencies	98			0 0	98
Energy & Water Bill	4			10	14
Rounding/Scoring Difference	1			12	13
Sub-Total	425,147	-1,025	3,506	79,427	507,055
DoD in Above	403,575	-1,025	3,506	79,129	485,185
Legislation	0				
Net DoD Trust Funds & Receipts	-1,543			0 284	-1,259
Total National Defense	423,604	-1,025	3,506	79,711	505,796
DoD in Above	402,032	-1,025	3,506	79,413	483,926

Table 4-2

FY 2006 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	Feb 2005 Estimate	Congressional Action	Rescissions and Reappropriations	Supplementals	Transfers and Other	FY 06 Col FY 07 Budget
DoD Appropriation Act	410,823	-8,727	-406	54,505	576	456,771
Military Construction	12,052	244	-299	1378	2	13,377
Energy Activities	17,489	0	0	0	612	18,101
HUD, VA, Independent Agencies	94	0	0	0	-2	92
Homeland Security	727	0	0	0	1,594	2,321
Commerce, Justice, State	1,660	0	0	0	709	2,369
Labor-HHS-Education	0	0	0	0	0	0
Trans-Treasury-Independent Agencies	156	0	0	0	-2	154
Energy & Water Bill	0	0	0	0	4	4
Rounding/Scoring Difference	2		0	0	-5	-3
Sub-Total	443,003	-8,484	-705	55,884	3,488	493,186
DoD in Above	422,292	-8,484	-705	55,884	534	469,521
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,175	0	0	0	-197	-1,372
Total National Defense	441,827	-8,484	-705	55,884	3,291	491,815
DoD in Above	421,118	-8,484	-705	55,884	337	468,150

CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U's population.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2006 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2007, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2007 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2006 budget for DoD Budget Authority. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2007 for each DoD appropriation title to be used in converting TOA from current to constant FY 2007 dollars.

Table 5-5 Provides inflation indices in base year FY 2007 to be used in converting pay and purchases TOA from current to constant FY 2007 dollars.

Table 5-6 Provides inflation indices in base year FY 2007 for each DoD appropriation title to be used in converting BA from current to constant FY 2007 dollars.

Table 5-7 Provides inflation indices in base year FY 2007 to be used in converting pay and purchases BA from current to constant FY 2007 dollars.

Table 5-8 Provides inflation indices in base year FY 2007 for each DoD appropriation title to be used in converting outlays from current to constant FY 2007 dollars.

Table 5-9 Provides inflation indices in base year FY 2007 to be used in converting pay and purchases outlays from current to constant FY 2007 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1983, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not account for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2007 budget request.

Table 5-13 Provides pay indices in base year FY 2007 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1

DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 2007)

FY	GDP	CPI-W	DOD NON-PAY	DOD TOTAL
1965	19.14	15.88	16.94	13.19
1966	19.55	16.23	17.75	14.15
1967	20.18	16.73	18.63	15.04
1968	20.90	17.29	19.43	15.84
1969	21.86	18.12	19.87	16.34
1970	23.05	19.20	20.66	17.43
1971	24.20	20.18	21.63	18.46
1972	25.34	20.91	22.55	19.95
1973	26.46	21.75	23.34	21.18
1974	28.37	23.70	25.22	22.89
1975	31.32	26.32	29.08	25.54
1976	33.58	28.18	31.11	27.23
1977	36.10	30.31	33.63	29.41
1978	38.53	32.43	36.06	31.62
1979	41.63	35.82	39.20	34.13
1980	45.28	40.66	45.47	38.39
1981	49.71	45.17	50.54	43.06
1982	53.12	48.42	55.42	47.46
1983	55.46	50.07	57.52	49.87
1984	57.51	51.72	59.58	51.96
1985	59.38	53.58	61.20	54.29
1986	60.76	54.76	62.45	55.94
1987	62.34	56.24	63.88	57.50
1988	64.30	58.54	65.43	59.42
1989	66.80	61.35	68.08	61.96
1990	69.28	64.30	70.54	63.68
1991	71.89	67.45	74.96	66.15
1992	73.69	69.34	76.24	68.56
1993	75.36	71.35	77.12	70.28
1994	76.98	73.13	78.69	71.91
1995	78.60	75.25	79.82	73.10
1996	80.11	77.36	81.32	74.56
1997	81.51	79.37	82.95	76.54
1998	82.50	80.48	83.86	78.32
1999	83.58	82.01	84.44	79.84
2000	85.27	84.22	85.42	82.14
2001	87.29	86.25	87.75	84.68
2002	88.96	87.28	88.41	86.95
2003	90.71	89.29	89.35	88.90
2004	92.89	91.25	91.66	91.59
2005	95.45	94.35	94.80	94.75
2006	97.85	97.66	97.64	97.63
2007	100.00	100.00	100.00	100.00
2008	102.17	102.40	102.34	102.51
2009	104.32	104.86	104.63	105.00
2010	106.51	107.37	107.01	107.58
2011	108.78	109.95	109.49	110.27

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PAY							
Military Pay Raise *	3.5	3.1	2.2 [1/]	3.4	3.4	3.4	3.4
Civilian Pay Raise *	3.5	3.1	2.2	2.3	2.3	2.3	2.3
PURCHASES							
Fuel	33.0	14.9	-0.6	-2.3	-2.3	-1.3	-0.6
Defense Health Program	6.8	6.8	6.7	6.7	6.7	6.7	6.7
Other Purchases (Excludes fuel & DHP)	2.8	2.5	2.2	2.2	2.1	2.1	2.1
COMPOSITE OUTLAYS	**3.5**	**3.0**	**2.4**	**2.5**	**2.4**	**2.5**	**2.5**

[1/] Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel to be implemented in FY 2007.

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PAY							
Military Pay Raise *	3.5	3.1	2.2 [1/]	3.4	3.4	3.4	3.4
Civilian Pay Raise *	3.5	3.1	2.2	2.3	2.3	2.3	2.3
PURCHASES							
Fuel	33.0	14.9	-0.6	-2.3	-2.3	-1.3	-0.6
Defense Health Program	6.8	6.8	6.7	6.7	6.7	6.7	6.7
Other Purchases (Excludes fuel & DHP)	2.5	2.4	2.2	2.2	2.1	2.1	2.2
COMPOSITE BA	**3.2**	**2.9**	**2.4**	**2.5**	**2.4**	**2.5**	**2.5**

[1/] Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel to be implemented in FY 2007.

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	MIL PERS	O&M	PROC	RDT&E	MIL CON	FAMILY HOUS	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1965	9.93	14.23	16.24	17.63	18.11	17.38					13.51
1966	10.89	15.05	17.52	18.23	19.30	17.94					14.80
1967	11.48	15.75	17.40	18.51	18.61	18.10					15.02
1968	12.08	16.46	19.06	19.42	20.35	19.10					15.84
1969	12.86	17.27	19.82	20.12	20.93	19.42					16.54
1970	14.39	18.37	20.52	21.12	21.72	20.54					17.56
1971	15.41	19.38	21.64	22.19	23.18	22.02					18.60
1972	17.55	20.63	22.91	23.33	24.66	23.08					20.29
1973	19.49	22.05	24.68	24.79	27.28	24.08					21.99
1974	20.79	24.53	26.82	27.17	30.59	25.71					23.92
1975	22.33	26.96	29.90	30.02	33.74	29.01					26.22
1976	23.61	29.51	33.10	33.16	36.75	31.24	32.78				28.61
1977	24.89	31.84	34.44	35.11	37.72	33.92	35.46				30.62
1978	26.58	34.46	37.59	38.09	40.87	36.29	37.98				33.11
1979	28.23	36.67	41.67	42.47	45.01	41.20	41.44				35.81
1980	30.46	42.80	46.12	46.71	48.29	47.27					40.08
1981	34.86	47.55	50.56	50.88	51.96	51.72	50.69				44.92
1982	39.96	49.93	54.42	53.83	54.30	55.50	54.54				48.89
1983	41.84	51.26	57.45	55.88	55.61	57.61	56.72				51.23
1984	43.79	52.12	59.67	58.08	57.57	59.18	58.88				53.11
1985	48.09	53.54	61.48	59.89	59.54	60.97	60.88				55.19
1986	49.94	53.96	63.32	61.43	61.06	62.47	62.59				56.47
1987	51.23	55.92	65.40	63.36	63.41	64.35	64.28				58.09
1988	53.21	57.77	67.94	65.92	66.39	66.49	66.20				60.18
1989	54.98	60.54	70.54	68.67	69.11	69.12	68.98				62.46
1990	55.84	62.56	73.12	71.31	71.47	71.60	71.81				64.21
1991	58.73	68.34	75.37	73.85	73.78	74.74	74.90				67.55
1992	60.35	67.97	77.19	75.96	75.58	76.45	74.10				68.54
1993	62.99	67.96	78.77	77.01	76.77	78.08	75.85				69.81
1994	64.54	69.70	80.25	78.58	78.98	79.81	74.55				71.21
1995	66.14	71.25	81.65	80.18	80.21	81.14	73.06				72.66
1996	67.61	72.84	82.91	81.76	81.97	82.69	75.74				74.33
1997	69.66	74.35	83.86	83.01	82.77	83.83	78.84				75.90
1998	72.52	76.57	84.64	84.02	83.52	84.67	79.46				77.95
1999	74.77	78.47	85.79	84.95	84.71	85.64	86.20				79.81
2000	78.24	80.05	87.06	86.57	85.96	86.81	87.60				81.94
2001	80.88	83.20	88.24	88.02	87.28	88.40	89.03				84.36
2002	85.40	85.32	89.46	89.23	88.88	89.47	89.93				86.72
2003	88.54	87.94	91.17	90.80	90.94	90.76	91.08				89.14
2004	91.50	90.86	93.38	93.08	93.35	92.95	93.01				91.86
2005	94.56	94.43	95.70	95.57	95.70	95.58	95.55				94.90
2006	97.39	97.57	97.88	97.86	97.89	97.89	97.85				97.64
2007	100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
2008	103.16	102.35	102.14	102.16	102.12	102.10	102.16				102.46
2009	106.39	104.72	104.30	104.32	104.30	104.20	104.33				104.94
2010	109.72	107.23	106.52	106.54	106.56	106.37	106.54				107.53
2011	113.16	109.91	108.83	108.85	108.90	108.62	108.84				110.23

Table 5-5

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

							EXCLUDING PAY, FUEL & MEDICAL							
FY	CIV PAY	MIL PAY	RET PAY	MED ACC	FUEL	DHP	OTHER MIL PERS	O&M	PROC	RDT&E	FH & MILCON	TOTAL	TOTAL NON PAY	TOTAL
1965	12.35	9.01	12.98		16.75		18.69	16.84	16.44	18.79	18.90	17.23	17.22	13.51
1966	12.79	9.75	13.57		17.31		19.32	17.62	17.68	19.44	19.62	18.17	18.14	14.80
1967	13.28	10.22	14.06		17.89		19.89	18.02	17.57	19.69	19.44	18.20	18.19	15.02
1968	13.73	10.71	14.54		18.53		20.68	19.19	19.32	20.80	20.98	19.68	19.64	15.84
1969	14.61	11.56	15.31		19.11		21.36	19.76	20.17	21.55	21.79	20.41	20.36	16.54
1970	16.31	13.30	16.46		19.87		22.22	20.65	20.79	22.48	22.66	21.21	21.14	17.56
1971	17.72	14.39	18.21		20.77		23.21	21.47	21.89	23.46	23.72	22.24	22.17	18.60
1972	19.18	16.76	19.42		21.57		24.11	22.57	23.11	24.51	24.93	23.38	23.28	20.29
1973	20.35	18.84	20.60		22.46		25.22	24.49	24.91	25.94	26.81	25.11	24.97	21.99
1974	22.16	20.11	22.59		23.79		27.05	28.19	27.06	28.52	29.33	27.73	27.52	23.92
1975	23.95	21.43	25.78		27.37		30.79	32.04	30.08	31.80	32.93	31.10	30.80	26.22
1976	25.90	22.54	27.71		29.42		33.43	35.31	33.27	35.08	36.08	34.25	33.94	28.61
1977	28.17	23.81	29.99		31.83		35.77	36.98	34.60	36.77	37.66	35.74	35.51	30.62
1978	30.43	25.47	32.24		34.09		38.45	40.01	37.77	39.79	40.63	38.81	38.55	33.11
1979	32.22	26.97	34.90		39.41		42.03	43.83	41.67	43.68	44.47	42.67	42.46	35.81
1980	34.43	28.89	39.12		73.79		46.49	48.21	46.12	48.07	48.61	47.09	48.70	40.08
1981	37.44	32.95	43.50		85.27		51.14	52.28	50.56	52.15	52.53	51.36	53.11	44.92
1982	38.42	38.31	46.36		94.77		54.72	55.21	54.42	55.14	55.50	54.78	56.61	48.89
1983	40.51	40.06	49.05		85.35		56.88	57.32	57.45	57.25	57.66	57.37	58.49	51.23
1984	42.15	42.01	50.71		73.57		59.00	59.34	59.67	59.29	59.60	59.49	60.02	53.11
1985	43.59	43.82			68.23		60.94	61.20	61.48	61.14	61.43	61.33	61.58	55.19
1986	44.53	45.77			59.13		62.65	62.94	63.32	62.86	63.27	63.11	62.96	56.47
1987	47.30	46.75			54.29		64.39	64.82	65.40	64.71	65.37	65.07	64.66	58.09
1988	50.31	48.99			45.51		66.45	67.15	67.94	67.01	67.85	67.47	66.66	60.18
1989	53.46	50.80			45.54		69.23	69.90	70.54	69.77	70.53	70.15	69.16	62.46
1990	56.09	53.54			40.63		72.07	72.69	73.12	72.60	72.96	72.84	71.51	64.21
1991	58.31	56.00			76.06		75.00	75.24	75.37	75.21	75.30	75.27	75.30	67.55
1992	60.75	58.22			50.74		77.17	77.20	77.19	77.21	77.19	77.19	76.27	68.54
1993	63.07	60.99			51.44	59.04	78.97	78.88	78.77	78.89	78.80	78.84	76.59	69.81
1994	64.67	62.56			58.70	60.34	80.54	80.39	80.25	80.42	80.28	80.35	78.11	71.21
1995	66.27	64.12			51.42	61.49	82.08	81.89	81.65	81.95	81.67	81.83	79.25	72.66
1996	67.86	65.66			54.30	62.76	83.67	83.36	82.91	83.44	83.19	83.24	80.77	74.33
1997	69.89	67.63			55.00	63.91	85.02	84.43	83.86	84.53	84.14	84.30	81.87	75.90
1998	71.85	69.53			65.84	64.97	85.65	85.12	84.64	85.21	84.92	85.04	83.08	77.95
1999	74.43	72.03			60.05	67.08	86.43	86.08	85.79	86.15	85.90	86.03	84.06	79.81
2000	78.01	75.49			44.85	69.50	87.69	87.43	87.06	87.50	87.03	87.34	84.99	81.94
2001	80.89	78.28			73.07	71.88	89.20	88.68	88.24	88.74	88.33	88.59	87.00	84.36
2002	84.62	83.68			72.34	73.51	89.97	89.70	89.46	89.63	89.46	89.64	87.92	86.72
2003	88.08	87.61		84.99	60.77	78.40	91.02	91.05	91.17	91.03	91.19	91.08	89.62	89.14
2004	91.70	91.25		88.56	65.83	83.36	92.96	93.21	93.38	93.17	93.41	93.23	92.03	91.86
2005	94.91	94.44		92.37	87.56	88.72	95.51	95.54	95.70	95.61	95.72	95.60	95.00	94.90
2006	97.85	97.37		96.15	100.60	94.26	97.85	97.86	97.88	97.86	97.89	97.86	97.66	97.64
2007	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2008	102.30	103.40		104.00	97.70	106.00	102.18	102.15	102.14	102.15	102.12	102.15	102.29	102.46
2009	104.65	106.92		108.16	95.45	112.34	104.33	104.30	104.30	104.30	104.28	104.30	104.57	104.94
2010	107.06	110.55		112.49	94.21	119.11	106.52	106.50	106.52	106.50	106.52	106.51	106.98	107.53
2011	109.52	114.31		116.99	93.65	126.28	108.78	108.80	108.83	108.79	108.85	108.81	109.52	110.23

Table 5-6

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY	MIL PERS	O&M	PROC	RDT&E	MIL CON	FAMILY HOUS	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1965	9.87	14.23	16.27	17.63	18.09	17.48		18.65			13.49
1966	10.90	15.04	17.55	18.21	19.30	18.04	19.27	19.27			14.79
1967	11.52	15.76	17.62	18.50	18.54	18.33	19.96	19.96	19.96	19.96	15.11
1968	12.10	16.46	19.05	19.42	20.34	19.09	20.64	20.64	20.64	20.64	15.88
1969	12.87	17.28	19.84	20.11	20.96	19.40	21.30	21.30	21.30	21.30	16.52
1970	14.39	18.37	20.43	21.12	21.65	20.57	22.13	22.13	22.13	22.13	17.49
1971	15.41	19.38	21.52	22.18	23.26	22.02		23.14	23.14	23.14	18.52
1972	17.51	20.60	22.89	23.32	24.69	23.10		24.03	24.03	24.03	20.24
1973	19.51	22.02	24.75	24.78	27.14	24.08		25.02	25.02	25.02	21.96
1974	20.81	24.54	26.79	27.17	30.49	25.71		26.50	26.50	26.50	23.89
1975	22.35	26.96	29.88	30.01	33.75	29.08	30.49	30.49	30.49	30.49	26.21
1976	23.61	29.50	33.07	33.14	36.86	31.21	32.78	32.78	32.78	32.78	28.61
1977	24.94	31.85	34.40	35.08	37.71	33.87	35.46	35.46	35.46	35.46	30.63
1978	26.60	34.43	37.62	38.07	40.65	36.25	37.98	37.98	37.98	37.98	33.08
1979	28.25	36.69	41.70	42.47	44.83	41.20	41.44	41.44	41.44	41.44	35.82
1980	30.44	42.78	46.14	46.71	48.34	47.30	45.83	45.83	45.83	45.83	40.10
1981	34.91	47.57	50.58	50.88	51.97	51.69	50.69	50.69	50.69	50.69	45.00
1982	39.97	49.97	54.43	53.83	54.32	55.47	54.54	54.54	54.54	54.54	48.96
1983	41.85	51.24	57.48	55.88	55.76	57.62	56.72	56.72	56.72	56.72	51.32
1984	43.84	52.17	59.67	58.08	57.48	59.19	58.88	58.88	58.88	58.88	53.17
1985	48.05	53.56	61.48	59.92	59.56	60.98	60.88	60.88	60.88	60.88	55.39
1986	49.36	53.81	63.32	61.44	61.14	62.50	62.59	62.59	62.59	62.59	56.55
1987	51.17	55.85	65.38	63.36	63.37	64.35	64.28	64.28	64.28	64.28	58.01
1988	53.21	57.66	67.94	65.91	66.33	66.47	66.20	66.20	66.20	66.20	60.09
1989	54.99	60.50	70.53	68.68	69.10	69.11	68.98	68.98	68.98	68.98	62.44
1990	55.84	62.55	73.11	71.33	71.45	71.60	71.81	71.81	71.81	71.81	64.25
1991	58.77	68.72	75.37	73.91	73.68	74.72	74.90	74.90	74.90	74.90	66.74
1992	60.38	68.11	77.18	75.92	75.66	76.46	74.80	77.15	77.15	77.15	68.45
1993	62.98	67.79	78.78	77.02	77.04	78.11	76.26	79.00	79.00	79.00	69.74
1994	64.55	69.65	80.25	78.58	78.91	79.82	76.53	80.58	80.58	80.58	71.21
1995	66.15	71.23	81.64	80.18	80.09	81.05	79.14	82.11	82.11	82.11	72.71
1996	67.62	72.88	82.90	81.75	81.90	82.68	78.57	85.79	83.75	83.75	74.31
1997	69.68	74.37	83.86	83.01	82.74	83.82	82.97	86.35	85.26	85.26	76.00
1998	72.54	76.68	84.64	84.02	83.54	84.64	80.53	87.29	85.86	85.86	77.93
1999	74.76	78.63	85.79	84.95	84.64	85.63	86.37	89.13	86.54	86.54	79.93
2000	78.27	80.13	87.06	86.57	85.92	86.82	87.66	91.84	87.76	87.76	81.97
2001	80.85	83.25	88.24	88.02	87.30	88.38	89.18	92.88	89.42	89.42	84.39
2002	85.39	85.01	89.46	89.23	88.87	89.44	89.95	90.14	90.14	90.14	86.63
2003	88.54	88.04	91.17	90.80	90.95	90.76	91.06	91.04	91.04	91.04	89.16
2004	91.50	90.99	93.38	93.08	93.34	92.92	92.98	92.86	92.86	92.86	91.89
2005	94.55	94.31	95.70	95.57	95.70	95.59	95.53	95.46	95.46	95.46	94.87
2006	97.39	97.57	97.88	97.86	97.89	97.90	97.85	97.85	97.85	97.85	97.64
2007	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2008	103.16	102.35	102.14	102.16	102.12	102.10	102.16	102.20	102.20	102.20	102.47
2009	106.40	104.72	104.30	104.32	104.30	104.20	104.33	104.35	104.35	104.35	104.95
2010	109.74	107.23	106.52	106.54	106.56	106.37	106.54	106.54	106.54	106.54	107.54
2011	113.18	109.90	108.83	108.85	108.90	108.62	108.84	108.77	108.77	108.77	110.25

Table 5-7

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY FY	CIV PAY PAY	MIL PAY PAY	RET PAY PAY	MED ACC ACCRUAL	FUEL FUEL	DHP DHP	OTHER MIL PERS PERS	O&M O&M	PROC PROC	RDT&E RDT&E	FH & MILCON MILCON	TOTAL TOTAL	TOTAL NON PAY PAY	TOTAL TOTAL
1965	12.35	9.01	12.98		16.75		18.69	16.84	16.47	18.79	18.88	16.84	17.23	13.49
1966	12.79	9.75	13.57		17.31		19.32	17.62	17.74	19.44	19.61	17.62	18.22	14.79
1967	13.28	10.22	14.06		17.89		19.89	18.02	17.80	19.69	19.48	18.02	18.35	15.11
1968	13.73	10.71	14.54		18.53		20.68	19.19	19.30	20.80	20.97	19.19	19.62	15.88
1969	14.61	11.56	15.31		19.11		21.36	19.75	20.22	21.55	21.80	19.75	20.40	16.52
1970	16.31	13.30	16.46		19.87		22.22	20.65	20.72	22.48	22.64	20.65	21.12	17.49
1971	17.72	14.39	18.21		20.77		23.21	21.46	21.78	23.46	23.75	21.46	22.14	18.52
1972	19.18	16.76	19.42		21.57		24.11	22.59	23.09	24.51	24.94	22.59	23.28	20.24
1973	20.35	18.84	20.60		22.46		25.23	24.51	25.00	25.94	26.69	24.51	25.01	21.96
1974	22.16	20.11	22.59		23.79		27.05	28.19	27.03	28.51	29.13	28.19	27.50	23.89
1975	23.95	21.43	25.78		27.37		30.80	32.05	30.07	31.80	32.92	32.05	30.82	26.21
1976	25.90	22.54	27.71		29.42		33.43	35.34	33.24	35.07	36.23	35.34	33.95	28.61
1977	28.17	23.81	29.99		31.83		35.77	36.98	34.55	36.77	37.68	36.98	35.48	30.63
1978	30.43	25.47	32.24		34.09		38.45	39.99	37.80	39.79	40.51	39.99	38.55	33.08
1979	32.22	26.97	34.90		39.41		42.03	43.79	41.70	43.68	44.37	43.79	42.45	35.82
1980	34.43	28.89	39.12		73.79		46.49	48.20	46.14	48.07	48.66	48.20	48.69	40.10
1981	37.44	32.95	43.50		85.27		51.14	52.26	50.58	52.15	52.53	52.26	53.06	45.00
1982	38.42	38.31	46.36		94.77		54.72	55.21	54.43	55.14	55.49	55.21	56.57	48.96
1983	40.51	40.06	49.05		85.35		56.88	57.31	57.48	57.25	57.68	57.31	58.47	51.32
1984	42.15	42.01	50.71		73.57		59.00	59.34	59.67	59.28	59.61	59.34	60.02	53.17
1985	43.59	43.82			68.23		60.95	61.20	61.48	61.14	61.43	61.20	61.56	55.39
1986	44.53	45.77			59.13		62.65	62.94	63.32	62.86	63.28	62.94	62.98	56.55
1987	47.30	46.75			54.29		64.39	64.82	65.38	64.71	65.37	64.82	64.64	58.01
1988	50.31	48.99			45.51		66.45	67.15	67.94	67.01	67.82	67.15	66.64	60.09
1989	53.46	50.80			45.54		69.23	69.89	70.53	69.77	70.52	69.89	69.15	62.44
1990	56.09	53.54			40.63		72.07	72.67	73.11	72.60	72.96	72.67	71.53	64.25
1991	58.31	56.00			76.06		75.00	75.20	75.37	75.21	75.29	75.20	75.38	66.74
1992	60.75	58.22			50.74		77.17	77.20	77.18	77.21	77.19	77.20	76.25	68.45
1993	63.07	60.99			51.44	59.04	78.97	78.88	78.78	78.89	78.80	78.88	76.56	69.74
1994	64.67	62.56			58.70	60.34	80.54	80.39	80.25	80.42	80.30	80.39	78.11	71.21
1995	66.27	64.12			51.42	61.50	82.08	81.89	81.64	81.95	81.66	81.89	79.28	72.71
1996	67.86	65.66			54.30	62.76	83.67	83.36	82.90	83.44	83.19	83.36	80.75	74.31
1997	69.89	67.63			55.00	63.90	85.02	84.43	83.86	84.53	84.16	84.43	81.91	76.00
1998	71.85	69.53			65.84	64.96	85.65	85.13	84.64	85.21	84.92	85.13	83.05	77.93
1999	74.43	72.03			60.05	67.08	86.43	86.10	85.79	86.15	85.81	86.10	84.12	79.93
2000	78.01	75.49			44.85	69.48	87.69	87.44	87.06	87.50	87.05	87.44	84.98	81.97
2001	80.89	78.28			73.07	71.87	89.20	88.72	88.24	88.74	88.32	88.72	87.01	84.39
2002	84.62	83.68			72.34	73.51	89.96	89.64	89.46	89.63	89.45	89.64	87.84	86.63
2003	88.08	87.61		84.99	60.77	78.40	91.02	91.05	91.17	91.03	91.20	91.05	89.64	89.16
2004	91.70	91.25		88.56	65.83	83.35	92.96	93.21	93.38	93.17	93.41	93.21	92.07	91.89
2005	94.91	94.44		92.37	87.56	88.72	95.51	95.52	95.70	95.61	95.73	95.52	94.96	94.87
2006	97.85	97.37		96.15	100.60	94.26	97.85	97.86	97.88	97.86	97.89	97.86	97.66	97.64
2007	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2008	102.30	103.40		104.00	97.70	106.00	102.18	102.15	102.14	102.15	102.12	102.15	102.29	102.47
2009	104.65	106.92		108.16	95.45	112.34	104.33	104.30	104.30	104.30	104.28	104.30	104.57	104.95
2010	107.06	110.55		112.49	94.21	119.11	106.52	106.51	106.52	106.50	106.52	106.51	106.98	107.54
2011	109.52	114.31		116.99	93.65	126.28	108.78	108.80	108.83	108.79	108.85	108.80	109.52	110.25

Table 5-8

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	MIL PERS	O&M	PROC	RDT&E	MIL CON	FAMILY HOUS	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1965	9.92	14.14	15.79	17.49	17.76	17.46	18.65	18.65			13.19
1966	10.80	14.87	16.76	17.99	18.59	18.01	19.27	19.27			14.15
1967	11.41	15.83	17.80	18.71	19.34	18.25	19.96	19.96	19.96	19.96	15.04
1968	12.06	16.35	18.72	19.38	19.81	18.76	20.64	20.64	20.64	20.64	15.84
1969	12.85	17.16	19.23	19.89	20.53	19.58	21.30	21.30	21.30	21.30	16.34
1970	14.39	18.22	20.03	20.82	21.22	20.59	22.13	22.13	22.13	22.13	17.43
1971	15.41	19.26	20.98	21.98	22.34	21.81	23.14	23.14	23.14	23.14	18.46
1972	17.52	20.42	21.98	23.01	23.32	22.89	24.03	24.03	24.03	24.03	19.95
1973	19.40	21.27	22.80	24.10	24.53	23.78	25.02	25.02	25.02	25.02	21.18
1974	20.68	23.41	24.32	25.67	26.25	25.52	26.50	26.50	26.50	26.50	22.89
1975	22.33	26.54	27.42	29.09	30.07	29.04	30.49	30.49	30.49	30.49	25.54
1976	23.47	28.61	29.05	31.33	32.09	31.16	32.78	32.78	32.78	32.78	27.23
1977	24.80	31.16	31.39	33.99	34.59	33.99	35.46	35.46	35.46	35.46	29.41
1978	26.52	33.62	33.72	36.55	37.03	36.32	37.98	37.98	37.98	37.98	31.62
1979	28.12	35.82	36.84	40.41	40.21	41.18	41.44	41.44	41.44	41.44	34.13
1980	30.34	41.89	41.05	44.74	44.37	47.16	45.83	45.83	45.83	45.83	38.39
1981	34.73	46.74	45.64	49.49	48.86	51.27	50.69	50.69	50.68	50.69	43.06
1982	39.83	49.51	51.41	53.15	52.15	55.06	54.54	54.54	54.54	54.54	47.46
1983	41.80	50.88	55.40	55.28	54.22	57.17	56.72	56.72	56.72	56.72	49.87
1984	43.66	51.67	58.88	57.52	56.26	58.78	58.88	58.88	58.88	58.88	51.96
1985	48.05	52.94	60.88	59.51	58.45	60.64	60.88	60.88	60.88	60.88	54.29
1986	49.91	53.72	62.59	61.13	60.36	62.07	62.59	62.59	62.59	62.59	55.94
1987	50.87	55.30	64.28	62.89	62.49	63.63	64.28	64.28	64.28	64.28	57.50
1988	53.16	57.55	66.20	65.12	64.74	65.45	66.20	66.20	66.20	66.20	59.42
1989	55.27	60.20	68.98	67.94	67.31	68.21	68.98	68.98	68.99	68.98	61.96
1990	55.29	62.20	71.81	70.65	70.18	71.02	71.81	71.81	71.81	71.81	63.68
1991	58.64	67.70	74.90	73.57	72.49	74.48	74.90	74.90	74.90	74.90	66.15
1992	60.37	67.94	77.15	75.80	75.26	76.33	73.71	77.15	77.15	77.15	68.56
1993	62.97	68.74	79.00	77.06	77.36	78.09	81.64	79.00	79.00	79.00	70.28
1994	64.86	69.85	80.58	78.73	78.91	79.99	76.18	80.58	80.58	80.58	71.91
1995	66.21	71.33	82.11	80.33	80.88	81.38	114.36	82.11	82.11	82.11	73.10
1996	67.03	72.71	83.75	82.09	82.37	83.15	77.81	85.79	83.75	83.75	74.56
1997	69.59	74.96	85.26	83.68	83.93	84.72	79.96	86.35	85.26	85.26	76.54
1998	72.44	76.81	85.86	84.61	84.58	85.42	58.07	87.29	85.86	85.86	78.32
1999	74.61	78.31	86.54	85.27	85.47	86.14	86.54	89.13	86.54	86.54	79.84
2000	78.52	80.39	87.76	86.77	86.72	87.22	87.76	91.84	87.76	87.76	82.14
2001	80.59	83.67	89.42	88.61	88.39	89.14	89.42	92.88	89.42	89.42	84.68
2002	85.43	85.48	90.14	89.66	89.46	89.88	90.14	90.14	90.14	90.14	86.95
2003	88.49	87.52	91.04	90.79	90.75	90.60	91.04	91.04	91.04	91.04	88.90
2004	91.45	90.66	92.86	92.78	92.75	92.56	92.86	92.86	92.86	92.86	91.59
2005	94.58	94.29	95.46	95.43	95.39	95.40	95.46	95.46	95.46	95.46	94.75
2006	97.39	97.57	97.85	97.85	97.85	97.87	97.85	97.85	97.85	97.85	97.63
2007	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2008	103.17	102.39	102.20	102.20	102.21	102.16	102.20	102.20	102.20	102.20	102.51
2009	106.40	104.75	104.35	104.37	104.37	104.26	104.35	104.35	104.35	104.35	105.00
2010	109.74	107.24	106.54	106.57	106.57	106.40	106.54	106.54	106.54	106.54	107.58
2011	113.22	109.87	108.77	108.83	108.82	108.60	108.77	108.77	108.77	108.77	110.27

Table 5-9

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

							EXCLUDING PAY, FUEL & MEDICAL							
FY	CIV PAY	MIL PAY	RET PAY	MED ACC	FUEL	DHP	OTHER MIL PERS	O&M	PROC	RDT&E	FH & MILCON	TOTAL	TOTAL NON PAY	TOTAL
1965	12.35	9.01	12.98		16.75		18.65	16.69	16.00	18.65	18.65	16.95	16.94	13.19
1966	12.79	9.75	13.57		17.31		19.27	17.38	16.97	19.27	19.27	17.77	17.75	14.15
1967	13.28	10.22	14.06		17.89		19.96	18.31	18.04	19.96	19.96	18.66	18.63	15.04
1968	13.73	10.71	14.54		18.53		20.64	19.00	18.96	20.64	20.64	19.46	19.43	15.84
1969	14.61	11.56	15.31		19.11		21.30	19.47	19.50	21.30	21.30	19.90	19.87	16.34
1970	16.31	13.30	16.46		19.87		22.13	20.22	20.24	22.13	22.13	20.70	20.66	17.43
1971	17.72	14.39	18.21		20.77		23.14	21.03	21.16	23.14	23.14	21.66	21.63	18.46
1972	19.18	16.76	19.42		21.57		24.03	21.88	22.13	24.03	24.03	22.61	22.55	19.95
1973	20.35	18.84	20.60		22.46		25.02	22.40	22.94	25.02	25.02	23.40	23.34	21.18
1974	22.16	20.11	22.59		23.79		26.50	25.22	24.43	26.50	26.50	25.30	25.22	22.89
1975	23.95	21.43	25.78		27.37		30.49	30.49	27.53	30.49	30.49	29.22	29.08	25.54
1976	25.90	22.54	27.71		29.42		32.78	32.78	29.14	32.78	32.78	31.24	31.11	27.23
1977	28.17	23.81	29.99		31.83		35.46	35.46	31.50	35.46	35.46	33.77	33.63	29.41
1978	30.43	25.47	32.24		34.09		37.98	37.98	33.83	37.98	37.98	36.19	36.06	31.62
1979	32.22	26.97	34.90		39.41		41.44	41.44	36.84	41.44	41.44	39.19	39.20	34.13
1980	34.43	28.89	39.12		73.80		45.83	45.83	41.05	45.83	45.83	43.54	45.47	38.39
1981	37.44	32.95	43.50		85.28		50.69	50.69	45.64	50.69	50.69	48.32	50.54	43.06
1982	38.42	38.31	46.36		94.78		54.54	54.54	51.41	54.54	54.54	53.10	55.42	47.46
1983	40.51	40.06	49.05		85.36		56.72	56.72	55.40	56.72	56.72	56.09	57.52	49.87
1984	42.15	42.01	50.71		73.58		58.88	58.88	58.88	58.88	58.88	58.88	59.58	51.96
1985	43.59	43.82			68.24		60.88	60.88	60.88	60.88	60.88	60.88	61.20	54.29
1986	44.53	45.77			59.13		62.59	62.59	62.59	62.59	62.59	62.59	62.45	55.94
1987	47.30	46.75			54.30		64.28	64.28	64.28	64.28	64.28	64.28	63.88	57.50
1988	50.31	48.99			45.52		66.20	66.20	66.20	66.20	66.20	66.20	65.43	59.42
1989	53.46	50.80			45.56		68.98	68.98	68.98	68.98	68.98	68.98	68.08	61.96
1990	56.09	53.54			40.65		71.81	71.81	71.81	71.81	71.81	71.81	70.54	63.68
1991	58.31	56.00			76.16		74.90	74.90	74.90	74.90	74.90	74.90	74.96	66.15
1992	60.75	58.22			50.92		77.15	77.15	77.15	77.15	77.15	77.15	76.24	68.56
1993	63.07	60.99			51.67	59.93	79.00	79.00	79.00	79.00	79.00	79.00	77.12	70.28
1994	64.67	62.56			58.97	61.17	80.58	80.58	80.58	80.58	80.58	80.58	78.69	71.91
1995	66.27	64.12			51.73	62.38	82.11	82.11	82.11	82.11	82.11	82.11	79.82	73.10
1996	67.86	65.66			54.62	63.64	83.75	83.75	83.75	83.75	83.75	83.74	81.32	74.56
1997	69.89	67.63			55.32	64.91	85.26	85.26	85.26	85.26	85.26	85.25	82.95	76.54
1998	71.85	69.53			66.16	65.61	85.86	85.86	85.86	85.86	85.86	85.84	83.86	78.32
1999	74.43	72.03			60.37	67.66	86.54	86.54	86.54	86.54	86.54	86.53	84.44	79.84
2000	78.01	75.49			45.23	70.17	87.76	87.76	87.76	87.76	87.76	87.71	85.42	82.14
2001	80.89	78.28			73.34	72.86	89.42	89.42	89.42	89.42	89.42	89.40	87.75	84.68
2002	84.62	83.68			72.63	73.71	90.14	90.14	90.14	90.14	90.14	90.14	88.41	86.95
2003	88.08	87.61		84.99	61.12	78.42	91.04	91.04	91.04	91.04	91.04	91.04	89.35	88.90
2004	91.70	91.25		88.56	66.16	83.40	92.86	92.86	92.86	92.86	92.86	92.86	91.66	91.59
2005	94.91	94.44		92.37	87.70	88.73	95.46	95.37	95.46	95.46	95.46	95.43	94.80	94.75
2006	97.85	97.37		96.15	100.60	94.24	97.85	97.85	97.85	97.85	97.85	97.85	97.64	97.63
2007	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2008	102.30	103.40		104.00	97.73	106.01	102.20	102.20	102.20	102.20	102.20	102.20	102.34	102.51
2009	104.65	106.92		108.16	95.51	112.35	104.35	104.35	104.35	104.35	104.35	104.35	104.63	105.00
2010	107.06	110.55		112.49	94.29	119.10	106.54	106.54	106.54	106.54	106.54	106.54	107.01	107.58
2011	109.52	114.31		116.99	93.73	126.23	108.77	108.77	108.77	108.77	108.77	108.77	109.49	110.27

Table 5-10

LONG RANGE INFLATION - DEFENSE

Forcast Date	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
DoD BUDGET AUTHORITY																								
Jan-83	5.0																							
Jan-84	4.5	4.4																						
Jan-85	4.2	4.0	3.9																					
Jan-86	3.5	3.3	3.0	2.8																				
Jan-87	4.5	3.5	3.3	3.1	2.9																			
Jan-88	4.4	3.4	3.5	3.2	2.9	2.9																		
Jan-89	3.6	3.6	3.0	2.9	2.5	2.3	2.1																	
Jan-90	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1																
Jan-91	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6															
Jan-92	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4														
Mar-93	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2													
Jan-94	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9												
Jan-95	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7											
Jan-96	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4										
Jan-97	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4									
Jan-98	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4								
Jan-99	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7							
Jan-00	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4						
Jan-01	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7					
Jan-02	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	3.0	2.2	2.4	2.5	2.5	2.5				
Jan-03	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.1	2.3	2.3	2.4	2.4	2.4			
Jan-04	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.1	1.9	2.2	2.3	2.4	2.4		
Jan-05	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	2.9	2.3	2.5	2.5	2.5	2.6	
Jan-06	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	2.9	2.4	2.5	2.4	2.5	2.5
DoD OUTLAYS																								
Jan-83	5.0																							
Jan-84	4.7	4.4																						
Jan-85	4.5	4.2	3.9																					
Jan-86	3.9	3.7	3.4	2.8																				
Jan-87	4.6	3.7	3.6	3.4	2.9																			
Jan-88	4.4	3.6	3.8	3.5	3.2	3.2																		
Jan-89	3.2	3.5	3.8	3.2	2.9	2.5	2.1																	
Jan-90	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1																
Jan-91	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6															
Jan-92	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4														
Mar-93	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2													
Jan-94	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8												
Jan-95	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7											
Jan-96	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4										
Jan-97	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3									
Jan-98	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1								
Jan-99	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7							
Jan-00	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4						
Jan-01	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7					
Jan-02	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.5				
Jan-03	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4			
Jan-04	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.2	1.7	2.1	2.2	2.3	2.4		
Jan-05	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	2.9	2.2	2.5	2.5	2.5	2.6	
Jan-06	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5

Table 5-10 (Continued)

LONG RANGE INFLATION - DEFENSE

Forcast Date	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
GROSS DOMESTIC PRODUCT																								
Jan-83	4.5																							
Jan-84	4.0	3.7																						
Jan-85	4.0	3.7	3.4																					
Jan-86	3.9	3.4	2.9	2.3																				
Jan-87	3.5	3.5	3.3	2.9	2.4																			
Jan-88	3.7	3.8	3.6	3.3	2.8	2.3																		
Jan-89	3.1	4.0	3.6	3.3	2.8	2.3	1.8																	
Jan-90	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1																
Jan-91	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4															
Jan-92	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2														
Mar-93	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2													
Jan-94	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0												
Jan-95	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0											
Jan-96	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2										
Jan-97	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6									
Jan-98	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2								
Jan-99	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1							
Jan-00	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0						
Jan-01	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1					
Jan-02	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9				
Jan-03	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.3	1.5	1.5	1.6	1.7	1.8			
Jan-04	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	1.3	1.3	1.5	1.7	1.9	2.0		
Jan-05	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.0	2.0	2.1	2.1	2.1	2.1	
Jan-06	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	2.5	2.2	2.2	2.1	2.1	2.1
CONSUMER PRICE INDEX																								
Jan-83	4.5																							
Jan-84	4.0	3.7																						
Jan-85	4.0	3.7	3.4																					
Jan-86	3.9	3.4	3.0	2.3																				
Jan-87	3.7	3.5	3.4	2.9	2.4																			
Jan-88	4.3	4.1	3.7	3.3	2.8	2.3																		
Jan-89	4.1	4.0	3.8	3.3	2.8	2.3	1.8																	
Jan-90	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1																
Jan-91	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4															
Jan-92	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2														
Mar-93	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7													
Jan-94	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4												
Jan-95	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1											
Jan-96	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8										
Jan-97	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7									
Jan-98	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3								
Jan-99	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3							
Jan-00	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6						
Jan-01	4.1	4.7	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5					
Jan-02	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4				
Jan-03	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.1	2.0	2.1	2.1	2.2	2.2			
Jan-04	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5		
Jan-05	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4	
Jan-06	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Military Personnel							
Army	83.90	15.38	0.72				
Navy	92.47	6.93	0.60				
Marine Corps	83.30	12.79	3.91				
Air Force	82.46	15.98	1.56				
Army Reserve	69.95	22.98	7.07				
Navy Reserve	68.94	20.05	11.01				
Marine Corps Reserve	70.81	17.52	11.68				
Air Force Reserve	71.64	19.50	8.86				
Army National Guard	70.55	22.19	7.26				
Air Force National Guard	78.47	10.34	11.20				
Operation and Maintenance							
Army	39.94	46.20	7.70	2.89	1.93	1.35	
Navy	57.38	32.73	4.60	2.39	1.19	1.70	
Marine Corps	54.54	37.35	5.60	1.12	0.42	0.98	
Air Force	43.28	42.88	8.84	2.88	0.96	1.15	
Defense Wide	51.61	39.19	5.16	2.26	0.81	0.97	
Army Reserve	51.92	37.18	5.61	2.72	0.96	1.60	
Navy Reserve	61.65	30.68	2.30	1.92	1.53	1.92	
Marine Corps Reserve	60.73	30.11	4.36	3.16	0.55	1.09	
Air Force Reserve	50.14	40.58	5.80	2.32	1.16		
Army National Guard	41.49	46.12	7.40	1.89	1.55	1.55	
Air Force National Guard	54.29	36.37	3.97	2.58	1.39	1.39	
Inspect General	62.93	27.34	3.24	2.32	1.39	2.78	
Drug Interdiction	70.64	22.91	3.80	1.27	0.69	0.69	
Court Mililitary Appeals	43.06	28.47	14.23	7.12	4.27	2.85	
Environmental Restoration	22.00	45.00	22.00	6.00	3.00	2.00	
Defense Health Program	75.46	19.93	2.65	0.88	0.44	0.64	
Ovrs Hum, Dis, Civ Asst	36.00	34.00	15.00	7.00	4.00	4.00	
Procurement							
Army							
Army Aircraft	19.00	52.10	19.50	5.00	1.80	2.60	
Army Missiles	7.00	45.70	36.50	8.60	1.00	1.20	
Army W&TCV	10.00	45.00	35.40	7.20	1.00	1.40	
Army Ammunition	12.50	47.20	25.50	8.80	3.00	3.00	
Army Other	22.50	57.00	12.80	4.40	1.50	1.80	
Navy							
Navy Aircraft	24.90	37.80	25.60	7.10	2.20	2.40	
Navy Weapons	25.50	32.40	23.40	11.50	3.50	3.70	
Navy Shipbuilding	14.00	26.00	20.00	15.00	12.50	8.00	4.50
Navy Ammunition	10.50	52.50	26.00	7.50	1.50	2.00	
Navy Other	32.00	43.30	14.20	4.50	3.00	3.00	
Procurement MC	21.00	50.80	17.70	5.00	2.50	3.00	
Def Sealift Fund	50.20	22.30	9.60	6.80	5.50	5.60	

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Air Force							
Air Force Aircraft	28.30	41.70	19.00	6.50	2.00	2.50	
Air Force Missiles	47.50	29.30	14.60	4.00	1.90	2.70	
Air Force Ammunition	3.70	49.50	35.50	8.50	1.60	1.20	
Air Force Other	65.90	24.50	7.60	0.80	0.40	0.80	
Defense Agencies/Defense Wide							
Procurement, Def Wide	22.50	44.00	19.00	10.00	2.50	2.00	
NG Equipment	1.00	0.47	98.53				
Defense Prod Act	50.00	25.00	25.00				
Chemical Demil	59.28	30.72	5.00	3.00	2.00		
RDT&E							
Army	39.24	43.75	12.15	2.80	1.22	0.85	
Navy	42.07	47.79	7.34	1.33	0.40	1.07	
Air Force	62.46	30.85	4.94	0.62	0.41	0.72	
Defense Wide	50.57	40.25	6.05	1.61	0.61	0.91	
Dir OT&E	48.00	43.00	6.00	1.80	0.70	0.50	
Military Construction							
Army	1.00	42.00	38.00	13.00	5.00	1.00	
Navy	14.00	45.50	30.00	7.00	2.00	1.50	
Air Force	12.00	44.00	33.00	6.50	2.00	2.50	
Defense Wide	10.00	45.30	24.00	12.00	6.20	2.50	
Army National Guard	5.50	38.00	30.00	15.00	6.00	5.50	
Army Reserve	10.00	38.00	35.00	12.00	3.50	1.50	
Air Force National Guard	3.00	52.00	33.00	6.50	2.50	3.00	
Navy Reserve	4.00	50.00	35.00	8.00	1.00	2.00	
Air Force Reserve	11.00	47.00	30.00	7.50	2.00	2.50	
NATO	40.00	25.00	25.00	5.00	5.00		
Chemical Demil Constructi	10.00	25.00	35.00	15.00	5.00		
Base Closure, Army	10.00	25.00	35.00	15.00	5.00	10.00	
Base Closure, Navy	10.00	25.00	35.00	15.00	5.00	10.00	
Base Closure, Air Force	10.00	25.00	35.00	15.00	5.00	10.00	
Base Closure, Def Wide	10.00	25.00	35.00	15.00	5.00	10.00	
Family Housing							
Opns & Maint, Army	69.17	21.47	6.50	1.43	0.55	0.88	
Opns & Maint, Navy	62.96	29.24	3.44	2.29	1.15	0.92	
Opns & Maint, Air Force	66.60	24.53	4.70	2.09	1.04	1.04	
Opns & Maint, Def Wide	68.00	25.00	3.00	2.00	1.00	1.00	
Construction, Army	6.00	31.50	30.00	21.00	8.00	3.50	
Construction, Navy	5.00	25.00	33.00	20.00	10.00	7.00	
Construction, Air Force	7.50	35.00	30.00	15.00	7.50	5.00	
Construction, Def Wide	45.00	25.00	15.00	10.00	4.00	1.00	

Table 5-12

MILITARY & CIVILIAN PAY INCREASES SINCE 1945

Effective Date	Military Pay	General Schedule Salaries	Effective Date	Military Pay	General Schedule Salaries
Jul 1, 1945	-	15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	4.8
Jul 1, 1948	-	11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6	-	Jan 1, 1984	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951	-	10.0			
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 [1/]	4.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	4.7 [2/]	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2004	4.15 [3/]	4.1
Nov 14, 1971	13.1	-	Jan 1, 2005	3.5	3.5
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.1	3.1
Jan 1, 1973	5.1	5.1	Jan 1, 2007	2.2 [4/]	2.2
Oct 1, 1973	4.8	4.8	Jan 1, 2008	3.4	2.3
Oct 1, 1974	5.5	5.5	Jan 1, 2009	3.4	2.3
Oct 1, 1975	5.0	5.0	Jan 1, 2010	3.4	2.3
Oct 1, 1976	4.8	4.8	Jan 1, 2011	3.4	2.3
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			
Oct 1, 1979	7.0	7.0			

[1/] Reflects an average 6.9% across-the-board and targeted pay raise.
[2/] Reflects an average 4.7% across-the-board and targeted pay raise.
[3/] Reflects an average 4.15% across-the-board and targeted pay raise.
[4/] Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel to be implemented in FY 2007.

Table 5-13

CIVILIAN PAY DEFLATORS by CATEGORY

(Base Year = 2007)

FY	GS	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV
1965	14.13	11.78	13.03	6.27	12.83	6.31	12.34
1966	14.53	12.14	13.43	6.58	13.23	6.87	12.79
1967	15.07	12.55	13.91	6.83	13.64	7.85	13.28
1968	15.57	13.07	14.47	5.96	14.04	8.39	13.74
1969	16.51	13.82	15.37	7.19	14.94	8.51	14.60
1970	18.60	14.98	17.10	8.05	16.63	10.03	16.31
1971	19.77	16.33	18.38	10.01	18.01	11.97	17.72
1972	20.89	17.91	19.75	10.05	19.38	15.27	19.18
1973	22.01	18.89	20.79	10.03	20.49	17.83	20.35
1974	23.42	20.49	22.30	13.03	22.10	23.18	22.15
1975	24.75	22.68	23.96	14.55	23.77	27.60	23.95
1976	26.04	25.60	25.87	16.65	25.69	30.24	25.90
1977	27.68	28.57	28.00	21.74	27.88	34.22	28.17
1978	29.72	30.94	30.16	25.19	30.06	36.65	30.43
1979	31.36	32.95	31.90	28.98	31.85	38.85	32.22
1980	33.55	35.06	34.06	32.45	34.05	41.18	34.43
1981	36.61	38.03	37.10	35.70	37.07	43.66	37.44
1982	37.61	39.91	38.37	38.63	38.38	39.07	38.42
1983	40.84	41.79	41.15	35.81	41.07	30.95	40.51
1984	42.40	43.38	42.72	36.38	42.63	34.15	42.15
1985	44.29	44.83	44.46	36.20	44.34	30.73	43.59
1986	45.32	45.95	45.51	38.76	45.41	28.98	44.54
1987	47.83	46.95	47.57	43.99	47.51	43.63	47.31
1988	50.23	50.50	50.31	48.57	50.28	50.78	50.31
1989	53.54	53.64	53.56	55.59	53.59	51.13	53.46
1990	56.05	56.15	56.08	56.29	56.08	56.29	56.09
1991	58.27	58.38	58.30	58.53	58.30	58.53	58.32
1992	60.70	60.82	60.73	60.97	60.74	60.97	60.75
1993	63.03	63.15	63.06	63.31	63.06	63.31	63.08
1994	64.65	64.69	64.66	64.94	64.66	64.94	64.67
1995	66.27	66.27	66.27	66.27	66.27	66.27	66.27
1996	67.86	67.86	67.86	67.86	67.86	67.86	67.86
1997	69.89	69.89	69.89	69.89	69.89	69.89	69.89
1998	71.85	71.85	71.85	71.85	71.85	71.85	71.85
1999	74.44	74.44	74.44	74.44	74.44	74.44	74.44
2000	78.01	78.01	78.01	78.01	78.01	78.01	78.01
2001	80.90	80.90	80.90	80.90	80.90	80.90	80.90
2002	84.61	84.61	84.61	84.61	84.61	84.61	84.61
2003	88.08	88.08	88.08	88.08	88.08	88.08	88.08
2004	91.70	91.70	91.70	91.70	91.70	91.70	91.70
2005	94.91	94.91	94.91	94.91	94.91	94.91	94.91
2006	97.85	97.85	97.85	97.85	97.85	97.85	97.85
2007	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2008	102.30	102.30	102.30	102.30	102.30	102.30	102.30
2009	104.65	104.65	104.65	104.65	104.65	104.65	104.65
2010	107.06	107.06	107.06	107.06	107.06	107.06	107.06
2011	109.52	109.52	109.52	109.52	109.52	109.52	109.52

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CHAPTER 6
TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1947-FY 2011 in both current and constant FY 2007 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1947-FY 2011 in both current and constant FY 2007 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2011 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2011 in constant FY 2007 dollars.

Table 6-6 provides appropriation account summaries for FY 2004-FY 2011 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2004-FY 2011 TOA, BA and outlays in constant FY 2007 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1947-FY 2011 in both current and constant FY 2007 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1947-FY 2011 in both current and constant FY 2007 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2007 dollars.

Table 6-16 provides Army TOA by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-17 provides Navy TOA by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-18 provides Air Force TOA by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-22 provides Army Outlays by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-23 provides Navy Outlays by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1947-FY 2011 in both current and constant FY 2007 dollars.

Table 6-1

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888
RETIRED PAY	140	175	193	197	324	331	356	386	422	479
OPR & MAINT	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195
PROCUREMENT	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844
RDT&E	405	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539
MIL CON	484	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095
FMLY HSNG									44	25
TOTAL, CURRENT $	**14,260**	**11,903**	**13,204**	**14,337**	**45,173**	**57,189**	**44,283**	**30,430**	**33,789**	**38,065**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	101,048	70,586	76,815	75,285	119,713	161,482	164,810	154,669	147,993	139,450
RETIRED PAY	1,725	1,878	1,953	2,049	3,077	3,251	3,458	3,823	3,918	4,271
OPR & MAINT	74,792	56,925	60,036	54,302	112,488	134,826	116,314	96,013	89,860	91,604
PROCUREMENT	20,608	26,193	27,194	33,731	158,334	215,533	128,582	51,971	64,695	83,695
RDT&E	4,318	3,966	3,933	4,817	10,002	14,559	16,993	17,518	19,281	23,890
MIL CON	3,661	1,594	1,725	1,853	11,357	14,853	15,942	9,960	14,891	12,923
FMLY HSNG									279	156
TOTAL, CONSTANT $	**206,152**	**161,142**	**171,656**	**172,037**	**414,970**	**544,504**	**446,099**	**333,954**	**340,917**	**355,989**
% REAL GROWTH										
MIL PERSONNEL		-30.1	8.8	-2.0	59.0	34.9	2.1	-6.2	-4.3	-5.8
RETIRED PAY		8.9	4.0	4.9	50.2	5.7	6.4	10.6	2.5	9.0
OPR & MAINT		-23.9	5.5	-9.6	107.2	19.9	-13.7	-17.5	-6.4	1.9
PROCUREMENT		27.1	3.8	24.0	369.4	36.1	-40.3	-59.6	24.5	29.4
RDT&E		-8.2	-0.8	22.5	107.6	45.6	16.7	3.1	10.1	23.9
MIL CON		-56.5	8.2	7.4	512.9	30.8	7.3	-37.5	49.5	-13.2
TOTAL, CONSTANT $		**-21.8**	**6.5**	**0.2**	**141.2**	**31.2**	**-18.1**	**-25.1**	**2.1**	**4.4**

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236
RETIRED PAY	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831
OPR & MAINT	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363
PROCUREMENT	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277
RDT&E	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225
MIL CON	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217
FMLY HSNG	3	42	42	32	108	440	556	602	575	613	439
SPC FOR CURR											3
TOTAL, CURRENT $	**39,723**	**41,123**	**42,195**	**40,258**	**44,642**	**48,434**	**49,420**	**49,547**	**49,561**	**64,531**	**71,591**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	141,073	134,349	129,750	127,532	127,134	137,632	134,769	135,249	135,205	141,888	158,792
RETIRED PAY	4,232	4,595	5,078	5,590	6,375	7,242	8,271	9,487	10,672	11,734	13,026
OPR & MAINT	91,570	88,775	86,245	84,993	83,523	88,796	86,630	86,153	88,317	102,174	122,930
PROCUREMENT	82,823	93,630	88,533	74,561	95,482	106,216	104,362	95,033	86,875	125,664	133,796
RDT&E	27,727	26,150	31,180	32,723	37,271	36,819	40,838	40,689	36,497	37,764	39,028
MIL CON	12,341	10,010	10,445	8,079	6,684	5,462	7,438	5,599	5,869	13,442	6,540
FMLY HSNG	28	240	234	179	587	2,655	3,277	3,502	3,310	3,416	2,423
SPC FOR CURR											15
TOTAL, CONSTANT $	**359,794**	**357,749**	**351,465**	**333,657**	**357,056**	**384,822**	**385,585**	**375,712**	**366,745**	**436,082**	**476,550**
% REAL GROWTH											
MIL PERSONNEL	1.2	-4.8	-3.4	-1.7	-0.3	8.3	-2.1	0.4		4.9	11.9
RETIRED PAY	-0.9	8.6	10.5	10.1	14.0	13.6	14.2	14.7	12.5	10.0	11.0
OPR & MAINT		-3.1	-2.8	-1.5	-1.7	6.3	-2.4	-0.6	2.5	15.7	20.3
PROCUREMENT	-1.0	13.0	-5.4	-15.8	28.1	11.2	-1.7	-8.9	-8.6	44.6	6.5
RDT&E	16.1	-5.7	19.2	4.9	13.9	-1.2	10.9	-0.4	-10.3	3.5	3.3
MIL CON	-4.5	-18.9	4.3	-22.7	-17.3	-18.3	36.2	-24.7	4.8	129.0	-51.3
TOTAL, CONSTANT $	**1.1**	**-0.6**	**-1.8**	**-5.1**	**7.0**	**7.8**	**0.2**	**-2.6**	**-2.4**	**18.9**	**9.3**

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184
RETIRED PAY	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173
OPR & MAINT	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902
PROCUREMENT	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948
RDT&E	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503
MIL CON	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860
FMLY HSNG	612	518	593	714	839	974	1,104	1,103	1,254	1,297	1,385
REV & MGT FNDS									135	220	171
SPC FOR CURR		4	2	12	12	3	3	3	3	4	2
TOTAL, CURRENT $	**74,964**	**77,752**	**75,512**	**72,846**	**76,466**	**78,925**	**81,694**	**86,132**	**95,659**	**107,568**	**116,128**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	165,190	166,332	159,702	146,834	131,918	121,273	115,924	111,444	107,699	104,267	102,267
RETIRED PAY	14,403	15,953	17,332	18,610	20,023	21,316	22,735	24,198	26,434	27,409	28,455
OPR & MAINT	127,308	129,012	117,124	105,338	102,963	100,422	97,284	97,007	97,766	100,548	101,277
PROCUREMENT	118,199	112,231	93,351	80,226	80,704	73,753	65,024	57,830	63,440	78,625	79,665
RDT&E	37,408	38,412	35,039	32,103	32,514	32,354	30,175	28,751	28,713	30,152	30,197
MIL CON	7,652	5,457	4,671	5,215	5,115	5,683	6,038	5,418	5,842	5,858	4,550
FMLY HSNG	3,205	2,668	2,888	3,244	3,636	4,043	4,292	3,801	4,014	3,823	3,816
REV & MGT FNDS									412	620	450
SPC FOR CURR		20	7	51	50	13	10	10	8	10	7
TOTAL, CONSTANT $	**473,365**	**470,084**	**430,114**	**391,621**	**376,923**	**358,857**	**341,482**	**328,459**	**334,328**	**351,312**	**350,684**
% REAL GROWTH											
MIL PERSONNEL	4.0	0.7	-4.0	-8.1	-10.2	-8.1	-4.4	-3.9	-3.4	-3.2	-1.9
RETIRED PAY	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	9.2	3.7	3.8
OPR & MAINT	3.6	1.3	-9.2	-10.1	-2.3	-2.5	-3.1	-0.3	0.8	2.8	0.7
PROCUREMENT	-11.7	-5.0	-16.8	-14.1	0.6	-8.6	-11.8	-11.1	9.7	23.9	1.3
RDT&E	-4.2	2.7	-8.8	-8.4	1.3	-0.5	-6.7	-4.7	-0.1	5.0	0.1
MIL CON	17.0	-28.7	-14.4	11.6	-1.9	11.1	6.3	-10.3	7.8	0.3	-22.3
TOTAL, CONSTANT $	**-0.7**	**-0.7**	**-8.5**	**-8.9**	**-3.8**	**-4.8**	**-4.8**	**-3.8**	**1.8**	**5.1**	**-0.2**

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	28,650	31,065	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448
RETIRED PAY	10,282	11,920	13,724	14,940	15,954	16,503					
OPR & MAINT	37,861	46,606	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720	86,623
PROCUREMENT	31,311	35,087	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412
RDT&E	12,362	13,492	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306
MIL CON	2,535	2,255	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680
FMLY HSNG	1,605	1,552	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350
REV & MGT FNDS	101		525	347	909	2,525	1,554	1,497	661	830	722
SPC FOR CURR	14	7	3	3	4	3	9	2	4		
TOTAL, CURRENT $	**124,721**	**141,984**	**175,549**	**210,667**	**235,492**	**255,272**	**276,173**	**278,140**	**282,719**	**287,805**	**291,541**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	101,494	101,995	105,400	107,174	109,080	110,012	141,562	143,565	145,391	143,890	142,682
RETIRED PAY	29,460	30,470	31,548	32,226	32,529	32,542					
OPR & MAINT	103,236	108,885	116,191	124,188	130,242	135,115	145,005	141,459	143,617	143,182	143,087
PROCUREMENT	75,139	76,077	93,366	116,282	133,347	139,774	146,423	137,879	127,263	120,837	112,570
RDT&E	29,109	28,886	32,686	37,318	40,780	46,258	51,048	54,484	56,372	55,945	54,325
MIL CON	5,631	4,670	6,550	8,930	7,560	8,241	9,184	8,364	8,151	8,226	8,219
FMLY HSNG	3,895	3,284	3,999	4,175	4,555	4,444	4,635	4,373	4,867	4,892	4,846
REV & MGT FNDS	243		1,035	636	1,603	4,288	2,552	2,391	1,028	1,254	1,047
SPC FOR CURR	35	15	5	6	7	5	14	3	5		
TOTAL, CONSTANT $	**348,242**	**354,282**	**390,780**	**430,935**	**459,703**	**480,679**	**500,423**	**492,519**	**486,694**	**478,226**	**466,776**
% REAL GROWTH											
MIL PERSONNEL	-0.8	0.5	3.3	1.7	1.8	0.9	28.7	1.4	1.3	-1.0	-0.8
RETIRED PAY	3.5	3.4	3.5	2.1	0.9						
OPR & MAINT	1.9	5.5	6.7	6.9	4.9	3.7	7.3	-2.4	1.5	-0.3	-0.1
PROCUREMENT	-5.7	1.2	22.7	24.5	14.7	4.8	4.8	-5.8	-7.7	-5.0	-6.8
RDT&E	-3.6	-0.8	13.2	14.2	9.3	13.4	10.4	6.7	3.5	-0.8	-2.9
MIL CON	23.8	-17.1	40.3	36.3	-15.3	9.0	11.4	-8.9	-2.5	0.9	-0.1
TOTAL, CONSTANT $	**-0.7**	**1.7**	**10.3**	**10.3**	**6.7**	**4.6**	**4.1**	**-1.6**	**-1.2**	**-1.7**	**-2.4**

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	78,864	83,974	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538
OPR & MAINT	88,531	109,764	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791
PROCUREMENT	79,709	71,416	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502
RDT&E	35,793	34,714	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753
MIL CON	5,158	5,496	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404
FMLY HSNG	3,165	3,385	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601
REV & MGT FNDS	137	1,871	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369
TOTAL, CURRENT $	**291,356**	**310,620**	**285,195**	**269,656**	**251,339**	**254,215**	**255,052**	**254,187**	**259,124**	**272,731**	**286,958**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	141,238	142,982	134,300	120,636	110,470	108,068	103,097	100,762	96,088	94,600	93,993
OPR & MAINT	141,505	160,619	135,561	133,558	127,825	131,916	127,993	123,514	125,187	130,835	133,402
PROCUREMENT	109,017	94,748	80,220	68,075	54,528	52,769	52,382	51,453	53,027	59,181	63,750
RDT&E	50,195	47,004	49,864	48,927	43,917	42,931	42,951	43,945	44,257	44,855	44,763
MIL CON	7,217	7,449	6,600	5,087	8,201	7,323	8,977	7,253	6,548	6,077	6,287
FMLY HSNG	4,421	4,529	4,846	4,895	4,468	4,595	5,215	4,917	4,642	4,148	4,149
REV & MGT FNDS	190	2,498	4,729	5,117	3,545	2,251	2,512	3,058	2,660	2,046	3,846
TOTAL, CONSTANT $	**453,783**	**459,829**	**416,120**	**386,295**	**352,954**	**349,853**	**343,127**	**334,901**	**332,409**	**341,742**	**350,190**
% REAL GROWTH											
MIL PERSONNEL	-1.0	1.2	-6.1	-10.2	-8.4	-2.2	-4.6	-2.3	-4.6	-1.5	-0.6
OPR & MAINT	-1.1	13.5	-15.6	-1.5	-4.3	3.2	-3.0	-3.5	1.4	4.5	2.0
PROCUREMENT	-3.2	-13.1	-15.3	-15.1	-19.9	-3.2	-0.7	-1.8	3.1	11.6	7.7
RDT&E	-7.6	-6.4	6.1	-1.9	-10.2	-2.2		2.3	0.7	1.4	-0.2
MIL CON	-12.2	3.2	-11.4	-22.9	61.2	-10.7	22.6	-19.2	-9.7	-7.2	3.5
TOTAL, CONSTANT $	**-2.8**	**1.3**	**-9.5**	**-7.2**	**-8.6**	**-0.9**	**-1.9**	**-2.4**	**-0.7**	**2.8**	**2.5**

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	77,251	87,146	109,061	115,549	121,311	113,649	110,777	112,209	115,423	118,635	121,978
OPR & MAINT	114,545	142,974	172,680	177,494	197,848	179,946	152,008	158,701	164,622	171,288	173,885
PROCUREMENT	62,930	63,342	79,571	83,161	98,549	86,568	84,197	99,776	108,622	111,708	117,722
RDT&E	41,748	48,623	58,307	64,367	69,296	71,152	73,156	74,388	75,128	73,232	70,626
MIL CON	5,280	6,745	6,592	6,505	7,305	9,311	12,614	12,872	12,592	11,957	10,644
FMLY HSNG	3,727	3,894	4,323	4,260	4,495	4,871	4,345	3,182	3,108	2,960	2,967
REV & MGT FNDS	1,579	2,570	2,488	4,716	3,671	4,744	2,436	1,247	2,422	2,210	4,430
DEF-WIDE CONT		83									
TOTAL, CURRENT $	**307,060**	**355,377**	**433,022**	**456,052**	**502,475**	**470,241**	**439,533**	**462,375**	**481,917**	**491,989**	**502,252**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	95,508	102,046	123,181	126,286	128,291	116,691	110,777	108,774	108,495	108,127	107,795
OPR & MAINT	137,682	167,569	196,357	195,349	209,515	184,427	152,008	155,052	157,208	159,738	158,211
PROCUREMENT	71,321	70,806	87,274	89,055	102,979	88,446	84,197	97,688	104,148	104,870	108,167
RDT&E	47,431	54,491	64,213	69,152	72,506	72,709	73,156	72,814	72,014	68,735	64,886
MIL CON	6,049	7,589	7,249	6,968	7,634	9,512	12,614	12,605	12,073	11,221	9,774
FMLY HSNG	4,217	4,352	4,763	4,583	4,702	4,976	4,345	3,117	2,983	2,783	2,732
REV & MGT FNDS	1,773	2,858	2,732	5,070	3,842	4,848	2,436	1,221	2,322	2,075	4,071
DEF-WIDE CONT		93									
TOTAL, CONSTANT $	**363,981**	**409,804**	**485,769**	**496,463**	**529,469**	**481,609**	**439,533**	**451,271**	**459,243**	**457,549**	**455,636**
% REAL GROWTH											
MIL PERSONNEL	1.6	6.8	20.7	2.5	1.6	-9.0	-5.1	-1.8	-0.3	-0.3	-0.3
OPR & MAINT	3.2	21.7	17.2	-0.5	7.3	-12.0	-17.6	2.0	1.4	1.6	-1.0
PROCUREMENT	11.9	-0.7	23.3	2.0	15.6	-14.1	-4.8	16.0	6.6	0.7	3.1
RDT&E	6.0	14.9	17.8	7.7	4.9	0.3	0.6	-0.5	-1.1	-4.6	-5.6
MIL CON	-3.8	25.5	-4.5	-3.9	9.6	24.6	32.6	-0.1	-4.2	-7.1	-12.9
TOTAL, CONSTANT $	**3.9**	**12.6**	**18.5**	**2.2**	**6.6**	**-9.0**	**-8.7**	**2.7**	**1.8**	**-0.4**	**-0.4**

Table 6-2

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
CIVILIAN PAYROLL	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PER	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752
RETIRED PAY	140	175	193	197	324	331	356	386	422	479
TOTAL PAY	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717	16,869
O&M EXCLUDING PAY	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485
PROC&RDT&E CONST	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711
TOTAL NON-PAY	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073	21,197
TOTAL, CURRENT $	**14,260**	**11,903**	**13,204**	**14,337**	**45,173**	**57,189**	**44,284**	**30,428**	**33,790**	**38,065**
CONSTANT FY 2007 DOLLARS										
CIVILIAN PAYROLL	60,639	47,535	48,227	43,938	55,495	77,077	85,651	77,866	73,238	71,978
TOTAL MILPER ACTIVE	90,843	64,727	70,884	69,751	109,055	149,618	150,941	143,078	136,660	128,874
OTHER MIL PER	10,205	5,859	5,931	5,534	10,658	11,865	13,869	11,591	11,333	10,575
RETIRED PAY	1,725	1,878	1,953	2,049	3,077	3,251	3,458	3,823	3,918	4,271
TOTAL PAY	163,412	120,000	126,994	121,271	178,285	241,811	253,918	236,358	225,149	215,699
O&M EXCLUDING PAY	18,801	13,216	14,939	13,915	63,908	70,734	46,986	31,180	27,304	29,813
PROC&RDT&E CONST	23,939	27,925	29,723	36,850	172,777	231,960	145,195	66,416	88,464	110,475
TOTAL NON-PAY	42,740	41,142	44,661	50,765	236,685	302,694	192,180	97,596	115,768	140,288
TOTAL, CONSTANT $	**206,152**	**161,140**	**171,657**	**172,037**	**414,970**	**544,505**	**446,100**	**333,954**	**340,917**	**355,986**

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PER	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125
RETIRED PAY	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831
TOTAL PAY	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721
O&M EXCLUDING PAY	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923
PROC&RDT&E CONST	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946
TOTAL NON-PAY	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868
TOTAL, CURRENT $	**39,724**	**41,124**	**42,194**	**40,256**	**44,643**	**48,433**	**49,419**	**49,546**	**49,561**	**64,530**	**71,590**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	71,681	67,073	66,531	63,812	62,845	65,270	65,260	64,384	63,445	66,478	72,679
TOTAL MILPER ACTIVE	130,726	123,166	118,646	116,118	115,335	125,365	122,328	122,392	122,307	124,923	138,050
OTHER MIL PER	10,347	11,183	11,103	11,413	11,798	12,267	12,441	12,857	12,899	16,965	20,742
RETIRED PAY	4,232	4,595	5,078	5,590	6,375	7,242	8,271	9,487	10,672	11,734	13,026
TOTAL PAY	216,986	206,017	201,358	196,934	196,353	210,144	208,300	209,120	209,322	220,099	244,497
O&M EXCLUDING PAY	29,709	31,779	30,648	31,881	33,281	38,278	37,206	36,976	39,704	51,031	66,033
PROC&RDT&E CONST	113,099	119,953	119,457	104,841	127,421	136,400	140,080	129,617	117,720	164,951	166,020
TOTAL NON-PAY	142,808	151,732	150,105	136,722	160,702	174,679	177,286	166,592	157,423	215,982	232,053
TOTAL, CONSTANT $	**359,794**	**357,749**	**351,463**	**333,655**	**357,055**	**384,822**	**385,586**	**375,713**	**366,747**	**436,082**	**476,550**

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815
OTHER MIL PER	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369
RETIRED PAY	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173
TOTAL PAY	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716	55,211
O&M EXCLUDING PAY	12,859	13,793	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069
PROC&RDT&E CONST	29,474	28,831	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848
TOTAL NON-PAY	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852	60,917
TOTAL, CURRENT $	**74,965**	**77,753**	**75,512**	**72,845**	**76,467**	**78,925**	**81,692**	**86,133**	**95,657**	**107,568**	**116,128**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	77,019	77,369	74,843	70,572	68,925	66,713	63,806	64,024	63,386	62,295	61,961
TOTAL MILPER ACTIVE	142,477	144,394	140,169	129,817	117,879	108,802	104,499	100,687	97,096	94,904	93,505
OTHER MIL PER	22,714	21,937	19,533	17,017	14,039	12,471	11,425	10,757	10,603	9,363	8,762
RETIRED PAY	14,403	15,953	17,332	18,610	20,023	21,316	22,735	24,198	26,434	27,409	28,455
TOTAL PAY	256,612	259,654	251,878	236,016	220,867	209,302	202,465	199,666	197,519	193,971	192,683
O&M EXCLUDING PAY	67,141	69,983	59,476	50,615	49,717	48,730	47,663	45,380	46,949	51,197	51,681
PROC&RDT&E CONST	149,611	140,449	118,761	104,991	106,341	100,825	91,354	83,414	89,860	106,144	106,319
TOTAL NON-PAY	216,753	210,432	178,237	155,606	156,058	149,555	139,017	128,793	136,809	157,341	158,000
TOTAL, CONSTANT $	**473,365**	**470,085**	**430,114**	**391,622**	**376,924**	**358,858**	**341,482**	**328,460**	**334,328**	**351,312**	**350,683**

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
CIVILIAN PAYROLL	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612
TOTAL MILPER ACTIVE	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920
TOTAL RETPAY ACCRUAL							17,072	17,415	18,241	18,265	18,466
OTHER MIL PER	3,566	4,211	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062
RETIRED PAY	10,282	11,920	13,724	14,940	15,954	16,503					
TOTAL PAY	59,426	65,246	74,245	83,835	89,354	94,132	99,483	103,857	108,586	112,414	116,060
O&M EXCLUDING PAY	20,304	27,226	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750
PROC&RDT&E CONST	44,991	49,510	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730
TOTAL NON-PAY	65,295	76,736	101,303	126,832	146,139	161,139	176,690	174,283	174,132	175,392	175,480
TOTAL, CURRENT $	**124,721**	**141,983**	**175,548**	**210,666**	**235,493**	**255,271**	**276,173**	**278,141**	**282,717**	**287,806**	**291,540**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	63,599	64,666	63,505	67,846	68,537	69,868	72,047	72,216	72,076	71,266	70,354
TOTAL MILPER ACTIVE	93,009	92,937	94,297	96,393	97,568	98,470	100,345	100,979	102,057	101,030	100,233
TOTAL RETPAY ACCRUAL							29,665	29,720	30,075	29,610	29,359
OTHER MIL PER	8,485	9,057	11,104	10,781	11,512	11,542	11,552	12,866	13,258	13,250	13,090
RETIRED PAY	29,460	30,470	31,548	32,226	32,529	32,542					
TOTAL PAY	194,553	197,130	200,453	207,246	210,146	212,422	213,609	215,781	217,467	215,156	213,036
O&M EXCLUDING PAY	47,585	51,362	61,439	65,080	71,763	77,869	84,189	80,490	81,760	81,344	82,038
PROC&RDT&E CONST	106,104	105,789	128,889	158,609	177,793	190,388	202,626	196,247	187,468	181,726	171,702
TOTAL NON-PAY	153,689	157,150	190,327	223,689	249,556	268,257	286,815	276,737	269,228	263,070	253,739
TOTAL, CONSTANT $	**348,242**	**354,281**	**390,782**	**430,935**	**459,702**	**480,680**	**500,424**	**492,518**	**486,694**	**478,226**	**466,776**

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
CIVILIAN PAYROLL	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932
TOTAL MILPER ACTIVE	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585
TOTAL RETPAY ACCRUAL	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366
OTHER MIL PER	9,773	13,254	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587
TOTAL PAY	118,671	125,113	122,834	120,151	114,873	115,032	112,730	112,928	110,941	111,957	115,470
O&M EXCLUDING PAY	54,178	76,082	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740
PROC&RDT&E CONST	118,507	109,425	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748
TOTAL NON-PAY	172,685	185,507	162,361	149,504	136,467	139,184	142,322	141,259	148,182	160,772	171,488
TOTAL, CURRENT $	**291,356**	**310,621**	**285,195**	**269,655**	**251,339**	**254,216**	**255,052**	**254,186**	**259,124**	**272,728**	**286,958**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	70,973	70,547	68,775	70,029	67,389	65,733	63,416	61,152	57,419	55,386	53,754
TOTAL MILPER ACTIVE	98,693	95,562	92,901	85,879	78,702	77,040	74,987	72,666	63,296	62,090	57,739
TOTAL RETPAY ACCRUAL	28,985	29,747	27,069	21,362	19,625	18,906	16,985	16,369	14,929	14,514	15,057
OTHER MIL PER	13,560	17,672	14,329	13,394	12,143	12,122	11,124	11,727	17,863	17,996	21,197
TOTAL PAY	212,211	213,529	203,075	190,665	177,859	173,801	166,512	161,914	153,507	149,986	147,746
O&M EXCLUDING PAY	79,122	101,032	79,733	78,790	73,095	77,472	76,411	74,231	78,522	85,902	91,472
PROC&RDT&E CONST	162,451	145,268	133,313	116,840	101,999	98,579	100,203	98,756	100,380	105,855	110,970
TOTAL NON-PAY	241,573	246,300	213,046	195,630	175,095	176,051	176,615	172,987	178,902	191,757	202,442
TOTAL, CONSTANT $	**453,784**	**459,829**	**416,120**	**386,294**	**352,953**	**349,852**	**343,126**	**334,901**	**332,409**	**341,743**	**350,189**

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
CIVILIAN PAYROLL	43,241	45,864	47,346	50,305	53,535	55,769	57,336	58,606	59,645	60,885	62,359
TOTAL MILPER ACTIVE	45,619	48,698	51,144	62,348	63,039	56,735	58,110	59,328	60,461	61,795	63,157
TOTAL RETPAY ACCRUAL	11,308	13,355	13,507	14,096	14,592	12,854	13,098	13,373	13,628	13,928	14,235
OTHER MIL PER	20,324	25,093	44,411	39,105	43,680	44,060	39,568	39,508	41,334	42,912	44,587
TOTAL PAY	120,492	133,009	156,407	165,854	174,846	169,419	168,113	170,814	175,067	179,520	184,337
O&M EXCLUDING PAY	79,706	106,825	135,263	138,654	154,977	139,296	106,989	111,105	117,274	122,868	126,489
PROC&RDT&E CONST	106,862	115,543	141,353	151,544	172,653	161,527	164,432	180,456	189,575	189,602	191,427
TOTAL NON-PAY	186,568	222,368	276,616	290,198	327,630	300,823	271,421	291,561	306,850	312,470	317,916
TOTAL, CURRENT $	**307,060**	**355,378**	**433,024**	**456,052**	**502,476**	**470,241**	**439,533**	**462,376**	**481,917**	**491,990**	**502,254**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	53,454	54,203	53,751	54,861	56,409	56,996	57,336	57,288	56,993	56,870	56,937
TOTAL MILPER ACTIVE	58,277	58,195	58,375	68,327	66,748	58,267	58,110	57,377	56,550	55,897	55,251
TOTAL RETPAY ACCRUAL	14,446	15,959	15,416	15,448	15,450	13,201	13,098	12,933	12,746	12,599	12,453
OTHER MIL PER	22,785	27,892	49,390	42,512	46,093	45,223	39,568	38,463	39,198	39,631	40,091
TOTAL PAY	148,962	156,249	176,932	181,147	184,700	173,687	168,113	166,062	165,487	164,996	164,732
O&M EXCLUDING PAY	94,131	124,468	153,689	152,884	164,297	142,880	106,989	108,532	111,981	114,536	114,980
PROC&RDT&E CONST	120,887	129,087	155,148	162,433	180,472	165,041	164,432	176,676	181,774	178,016	175,924
TOTAL NON-PAY	215,018	253,555	308,837	315,317	344,769	307,921	271,421	285,208	293,755	292,552	290,904
TOTAL, CONSTANT $	**363,980**	**409,803**	**485,769**	**496,465**	**529,469**	**481,608**	**439,533**	**451,269**	**459,242**	**457,549**	**455,636**

Table 6-3

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
ARMY	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901
NAVY	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615
AIR FORCE	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997
DEFENSE	140	175	200	208	405	371	397	428	514	553
TOTAL, CURRENT $	**14,260**	**11,903**	**13,204**	**14,336**	**45,172**	**57,189**	**44,284**	**30,429**	**33,789**	**38,066**
CONSTANT FY 2007 DOLLARS										
ARMY	89,996	51,986	59,612	56,614	159,775	205,204	145,615	115,688	114,432	100,521
NAVY	75,181	59,623	59,950	55,932	116,046	150,981	123,357	94,922	103,677	104,860
AIR FORCE	39,250	47,649	50,059	57,291	135,449	184,687	173,295	119,153	118,218	145,800
DEFENSE	1,725	1,882	2,034	2,198	3,700	3,633	3,831	4,190	4,591	4,806
TOTAL, CONSTANT $	**206,152**	**161,140**	**171,655**	**172,036**	**414,970**	**544,505**	**446,098**	**333,953**	**340,917**	**355,987**
% REAL GROWTH										
ARMY		-42.2	14.7	-5.0	182.2	28.4	-29.0	-20.6	-1.1	-12.2
NAVY		-20.7	0.5	-6.7	107.5	30.1	-18.3	-23.1	9.2	1.1
AIR FORCE		21.4	5.1	14.4	136.4	36.4	-6.2	-31.2	-0.8	23.3
TOTAL		**-21.8**	**6.5**	**0.2**	**141.2**	**31.2**	**-18.1**	**-25.1**	**2.1**	**4.4**

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
ARMY	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369
NAVY	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190
AIR FORCE	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270
DEFENSE	551	659	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760
TOTAL, CURRENT $	**39,724**	**41,124**	**42,194**	**40,257**	**44,643**	**48,435**	**49,420**	**49,547**	**49,560**	**64,531**	**71,589**
CONSTANT FY 2007 DOLLARS											
ARMY	99,004	93,021	87,834	87,993	90,239	104,278	98,530	98,118	95,343	126,293	148,359
NAVY	104,572	106,212	106,528	100,991	107,801	119,483	117,809	112,286	111,515	131,302	144,169
AIR FORCE	151,673	153,301	150,536	137,310	150,340	149,398	151,853	145,788	139,187	155,236	159,442
DEFENSE	4,544	5,215	6,566	7,361	8,674	11,665	17,393	19,520	20,700	23,250	24,580
TOTAL, CONSTANT $	**359,793**	**357,749**	**351,464**	**333,655**	**357,054**	**384,823**	**385,585**	**375,712**	**366,745**	**436,081**	**476,550**
% REAL GROWTH											
ARMY	-1.5	-6.0	-5.6	0.2	2.6	15.6	-5.5	-0.4	-2.8	32.5	17.5
NAVY	-0.3	1.6	0.3	-5.2	6.7	10.8	-1.4	-4.7	-0.7	17.7	9.8
AIR FORCE	4.0	1.1	-1.8	-8.8	9.5	-0.6	1.6	-4.0	-4.5	11.5	2.7
TOTAL	**1.1**	**-0.6**	**-1.8**	**-5.1**	**7.0**	**7.8**	**0.2**	**-2.6**	**-2.4**	**18.9**	**9.3**

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
ARMY	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950
NAVY	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504
AIR FORCE	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877
DEFENSE	4,247	4,574	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797
TOTAL, CURRENT $	**74,964**	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,131**	**95,658**	**107,568**	**116,128**
CONSTANT FY 2007 DOLLARS											
ARMY	158,076	156,935	138,136	122,264	110,658	99,074	91,811	85,801	86,877	91,066	91,100
NAVY	132,804	131,581	127,456	115,197	116,200	112,915	110,344	104,731	106,838	115,900	116,067
AIR FORCE	155,806	153,877	135,106	123,696	118,107	112,544	103,499	98,829	98,778	101,693	99,445
DEFENSE	26,679	27,694	29,417	30,464	31,960	34,325	35,827	39,098	41,835	42,653	44,071
TOTAL, CONSTANT $	**473,365**	**470,086**	**430,115**	**391,621**	**376,925**	**358,858**	**341,481**	**328,459**	**334,328**	**351,312**	**350,683**
% REAL GROWTH											
ARMY	6.5	-0.7	-12.0	-11.5	-9.5	-10.5	-7.3	-6.5	1.3	4.8	
NAVY	-7.9	-0.9	-3.1	-9.6	0.9	-2.8	-2.3	-5.1	2.0	8.5	0.1
AIR FORCE	-2.3	-1.2	-12.2	-8.4	-4.5	-4.7	-8.0	-4.5	-0.1	3.0	-2.2
TOTAL	**-0.7**	**-0.7**	**-8.5**	**-8.9**	**-3.8**	**-4.8**	**-4.8**	**-3.8**	**1.8**	**5.1**	**-0.2**

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
ARMY	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562
NAVY	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195
AIR FORCE	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713
DEFENSE	16,657	18,871	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828	20,070
TOTAL, CURRENT $	**124,721**	**141,983**	**175,549**	**210,668**	**235,493**	**255,271**	**276,173**	**278,139**	**282,717**	**287,806**	**291,540**
CONSTANT FY 2007 DOLLARS											
ARMY	92,010	92,470	102,222	112,279	117,337	120,963	136,909	135,039	134,052	130,986	129,446
NAVY	113,287	114,190	124,445	137,085	151,760	150,456	168,121	164,675	162,932	168,312	156,779
AIR FORCE	97,074	100,901	113,188	128,173	138,952	155,419	170,618	163,160	158,592	148,780	149,858
DEFENSE	45,872	46,720	50,926	53,397	51,652	53,841	24,776	29,645	31,119	30,149	30,692
TOTAL, CONSTANT $	**348,243**	**354,281**	**390,781**	**430,934**	**459,701**	**480,679**	**500,424**	**492,519**	**486,695**	**478,226**	**466,775**
% REAL GROWTH											
ARMY	1.0	0.5	10.5	9.8	4.5	3.1	13.2	-1.4	-0.7	-2.3	-1.2
NAVY	-2.4	0.8	9.0	10.2	10.7	-0.9	11.7	-2.0	-1.1	3.3	-6.9
AIR FORCE	-2.4	3.9	12.2	13.2	8.4	11.9	9.8	-4.4	-2.8	-6.2	0.7
TOTAL	**-0.7**	**1.7**	**10.3**	**10.3**	**6.7**	**4.6**	**4.1**	**-1.6**	**-1.2**	**-1.7**	**-2.4**

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
ARMY	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264
NAVY	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509
AIR FORCE	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368
DEFENSE	20,384	25,457	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138	41,818
TOTAL, CURRENT $	**291,356**	**310,621**	**285,195**	**269,656**	**251,340**	**254,215**	**255,052**	**254,187**	**259,123**	**272,729**	**286,959**
CONSTANT FY 2007 DOLLARS											
ARMY	126,918	140,146	113,560	98,225	91,090	90,036	89,684	86,743	83,477	87,463	89,540
NAVY	153,145	150,467	131,915	121,950	108,617	107,025	105,903	103,414	103,979	105,468	107,546
AIR FORCE	143,677	133,147	120,224	111,641	103,521	100,742	98,945	95,329	96,875	100,113	100,904
DEFENSE	30,044	36,069	50,422	54,479	49,726	52,049	48,594	49,415	48,078	48,698	52,199
TOTAL, CONSTANT $	**453,784**	**459,829**	**416,121**	**386,295**	**352,954**	**349,852**	**343,126**	**334,901**	**332,409**	**341,742**	**350,189**
% REAL GROWTH											
ARMY	-2.0	10.4	-19.0	-13.5	-7.3	-1.2	-0.4	-3.3	-3.8	4.8	2.4
NAVY	-2.3	-1.7	-12.3	-7.6	-10.9	-1.5	-1.0	-2.4	0.5	1.4	2.0
AIR FORCE	-4.1	-7.3	-9.7	-7.1	-7.3	-2.7	-1.8	-3.7	1.6	3.3	0.8
TOTAL	**-2.8**	**1.3**	**-9.5**	**-7.2**	**-8.6**	**-0.9**	**-1.9**	**-2.4**	**-0.7**	**2.8**	**2.5**

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
ARMY	78,047	86,099	122,268	141,551	167,261	132,019	110,435	116,130	119,350	121,560	123,320
NAVY	96,117	101,778	123,887	121,608	133,560	132,492	127,322	135,248	143,713	148,085	151,631
AIR FORCE	90,051	100,266	125,770	125,353	131,673	128,895	130,386	137,056	142,119	143,025	146,689
DEFENSE	42,845	67,235	61,099	67,541	69,981	76,837	71,391	73,941	76,736	79,320	80,613
TOTAL, CURRENT $	**307,060**	**355,378**	**433,024**	**456,053**	**502,475**	**470,243**	**439,534**	**462,375**	**481,918**	**491,990**	**502,253**
CONSTANT FY 2007 DOLLARS											
ARMY	92,866	99,035	136,444	153,277	175,679	135,103	110,435	113,285	113,597	112,860	111,637
NAVY	113,165	116,592	138,594	132,061	140,399	135,482	127,322	132,165	137,288	138,244	138,270
AIR FORCE	105,450	114,542	140,651	136,263	138,530	131,715	130,386	134,143	136,191	134,122	134,525
DEFENSE	52,498	79,634	70,080	74,863	74,861	79,309	71,391	71,677	72,167	72,323	71,204
TOTAL, CONSTANT $	**363,979**	**409,803**	**485,769**	**496,464**	**529,469**	**481,609**	**439,534**	**451,270**	**459,243**	**457,549**	**455,636**
% REAL GROWTH											
ARMY	3.7	6.6	37.8	12.3	14.6	-23.1	-18.3	2.6	0.3	-0.6	-1.1
NAVY	5.2	3.0	18.9	-4.7	6.3	-3.5	-6.0	3.8	3.9	0.7	
AIR FORCE	4.5	8.6	22.8	-3.1	1.7	-4.9	-1.0	2.9	1.5	-1.5	0.3
TOTAL	**3.9**	**12.6**	**18.5**	**2.2**	**6.6**	**-9.0**	**-8.7**	**2.7**	**1.8**	**-0.4**	**-0.4**

Table 6-4

DEPARTMENT OF DEFENSE TOA by PROGRAM

($ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,475
2006	10,496	177,002	60,967	14,460	34,187	51,512	26,082	68,203	13,362	6,971	7,186	-186	470,241
2007	9,649	159,318	63,630	14,513	34,068	50,794	20,768	65,224	12,384	1,386	7,800		439,534
2008	10,215	176,401	67,770	14,469	35,108	49,666	22,772	62,235	13,063	1,376	9,300		462,375
2009	10,086	185,321	70,393	16,330	36,681	50,187	23,875	63,401	15,275	1,340	9,029		481,917
2010	9,996	190,735	71,047	16,504	36,965	49,993	24,378	64,656	17,032	1,367	9,317		491,990
2011	9,870	195,211	72,787	20,527	37,740	47,787	24,113	66,442	16,860	1,399	9,517		502,253

Table 6-5

DEPARTMENT OF DEFENSE TOA by PROGRAM

(FY 2007 $ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	79,058	133,449	22,966	8,287	16,301	25,791	34,561	54,768	8,971	671			384,822
1963	71,600	130,151	27,124	8,320	15,914	29,848	34,548	58,255	9,079	746			385,585
1964	61,331	124,714	30,069	8,974	16,825	29,628	34,213	60,368	8,772	819			375,712
1965	45,964	128,812	28,980	11,328	16,653	27,976	34,638	62,280	8,859	1,255			366,745
1966	41,686	173,282	30,609	14,885	17,912	27,196	42,698	71,846	10,078	5,889			436,081
1967	41,470	190,401	32,523	16,560	19,388	26,265	49,587	81,235	8,772	10,349			476,550
1968	44,191	181,233	33,003	17,458	17,111	23,132	50,379	88,106	8,391	10,362			473,365
1969	48,223	169,833	33,655	15,217	16,175	23,669	53,386	88,732	8,588	12,608			470,086
1970	37,830	151,484	30,686	13,436	17,609	23,357	48,742	86,446	8,818	11,707			430,115
1971	36,684	128,851	28,439	9,323	17,461	22,799	43,025	84,574	8,724	11,742			391,622
1972	34,629	121,538	26,535	7,692	18,615	25,404	41,523	80,435	8,722	11,831			376,925
1973	31,835	113,370	25,616	4,962	19,804	26,655	38,770	78,709	8,494	10,642			358,857
1974	27,370	113,298	24,360	3,924	20,001	25,846	34,669	79,876	7,927	4,210			341,482
1975	25,873	106,565	23,099	3,987	20,442	26,301	32,908	80,360	7,959	965			328,459
1976	24,042	113,303	22,065	4,944	20,665	26,370	31,940	82,295	7,790	914			334,328
1977	28,594	123,489	22,835	5,668	21,295	28,592	34,530	78,623	6,964	723			351,312
1978	26,357	125,963	22,528	5,581	22,975	27,219	34,568	77,921	6,779	789			350,682
1979	22,687	129,809	21,420	5,462	21,738	26,109	34,486	78,616	6,765	1,149			348,242
1980	25,941	129,952	21,732	5,808	21,702	25,776	35,772	79,630	6,459	1,507			354,281
1981	26,159	149,644	24,105	6,937	23,709	28,325	36,999	85,376	7,532	1,995			390,781
1982	30,087	174,835	27,450	8,326	22,803	31,810	37,690	88,383	7,763	1,789			430,935
1983	36,335	184,223	33,128	8,616	23,916	33,930	40,345	89,618	8,328	1,264			459,702
1984	45,994	182,947	36,677	10,548	23,438	37,324	43,438	89,727	9,374	1,213			480,679
1985	44,690	204,492	43,468	12,083	27,670	40,228	44,449	71,433	10,919	992			500,424
1986	40,515	196,477	44,852	13,157	28,970	42,265	41,738	71,042	12,680	823			492,519
1987	36,750	195,076	46,527	11,354	28,791	43,314	40,034	72,449	10,911	1,244	245		486,695
1988	32,125	188,450	45,449	7,743	29,417	43,924	42,550	72,270	11,317	1,503	3,478		478,226
1989	32,715	176,184	45,205	8,677	28,785	42,439	43,082	72,204	10,941	1,610	4,935		466,775
1990	27,757	171,853	44,658	9,390	28,893	38,964	44,070	71,635	10,387	1,526	4,650		453,783
1991	26,805	179,277	42,966	8,347	28,522	36,949	45,815	73,610	12,525	1,198	3,815		459,829
1992	22,044	148,766	45,371	9,880	31,148	37,524	35,112	70,736	9,292	1,546	4,701		416,121
1993	17,745	134,269	43,030	10,986	29,988	36,553	29,068	68,507	10,907	1,180	4,061		386,295
1994	12,610	122,681	41,217	11,452	29,191	31,118	24,588	65,623	9,034	1,250	4,187		352,954
1995	10,547	121,813	38,108	13,939	28,879	32,293	23,378	65,506	10,046	1,141	4,202		349,852
1996	9,921	118,000	38,496	13,513	29,246	31,799	22,112	65,372	9,253	1,182	4,232		343,127
1997	8,113	116,200	37,624	13,529	28,367	31,668	21,209	63,174	9,599	1,291	4,129		334,901
1998	8,523	116,201	37,600	13,195	28,109	31,944	20,423	61,127	9,722	1,195	4,369		332,409
1999	8,435	121,076	39,102	14,440	29,300	32,110	21,186	59,966	10,388	1,309	4,430		341,742
2000	8,444	124,490	39,513	14,134	29,187	31,543	24,014	63,078	10,105	1,195	4,337	149	350,189
2001	8,005	134,592	42,200	12,708	29,860	33,563	21,838	66,249	10,554	923	3,484	3	363,980
2002	9,438	143,382	45,041	16,047	30,780	39,360	23,691	69,739	25,167	1,443	5,639	76	409,804
2003	9,147	193,832	61,900	18,262	33,924	43,682	29,189	73,532	12,704	2,188	7,410		485,769
2004	9,565	199,012	62,581	15,931	32,857	48,608	29,176	72,057	17,009	2,978	6,922	-232	496,464
2005	9,505	207,898	66,687	17,522	32,398	52,382	27,260	68,224	30,873	10,246	6,737	-262	529,468
2006	10,718	181,010	62,293	14,772	34,998	52,662	26,631	70,567	13,664	7,126	7,355	-188	481,609
2007	9,649	159,318	63,630	14,513	34,068	50,794	20,768	65,224	12,384	1,386	7,800		439,534
2008	10,001	172,349	66,345	14,171	34,259	48,604	22,323	60,036	12,763	1,342	9,075		451,270
2009	9,671	176,953	67,489	15,668	34,943	48,083	22,948	59,031	14,591	1,276	8,590		459,242
2010	9,380	177,922	66,693	15,504	34,345	46,886	22,959	58,032	15,913	1,270	8,644		457,549
2011	9,058	177,833	66,870	18,864	34,179	43,854	22,238	57,480	15,385	1,268	8,607		455,636

Table 6-6 In Years

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
MILITARY PERSONNEL												
MIL PER, ARMY	33,114	34,237	28,920	25,120	33,726	33,060	28,813	25,120	31,686	37,040	28,964	24,047
- MEDICAL (ACRL)	2,252	2,415	2,727	2,891	2,252	2,415	2,727	2,891	2,252	2,415	2,727	2,891
- RETPAY (ACRL)	4,997	5,188	3,835	3,992	4,997	5,188	3,835	3,992	4,997	5,188	3,835	3,992
MIL PER, NAVY	19,489	20,259	19,817	20,352	19,358	20,094	19,817	20,352	19,386	21,039	19,723	19,793
- MEDICAL (ACRL)	1,729	1,971	2,029	2,074	1,729	1,971	2,029	2,074	1,729	1,971	2,029	2,074
- RETPAY (ACRL)	2,998	3,064	2,936	2,919	2,998	3,064	2,936	2,919	2,998	3,064	2,936	2,919
MIL PER, MC	7,866	8,495	8,155	8,068	8,096	8,492	8,093	8,068	7,866	8,664	8,181	7,783
- MEDICAL (ACRL)	808	954	982	1,051	808	954	982	1,051	808	954	982	1,051
- RETPAY (ACRL)	1,282	1,368	1,253	1,267	1,282	1,368	1,253	1,267	1,282	1,368	1,253	1,267
MIL PER, AF	21,169	21,147	20,331	19,924	20,964	20,832	20,331	19,924	21,048	21,963	20,317	19,131
- MEDICAL (ACRL)	1,729	1,959	2,033	2,058	1,729	1,959	2,033	2,058	1,729	1,959	2,033	2,058
- RETPAY (ACRL)	3,405	3,462	3,235	3,231	3,405	3,462	3,235	3,231	3,405	3,462	3,235	3,231
RES PERS, A	2,608	2,709	2,931	3,021	2,609	2,710	2,931	3,021	2,490	2,823	2,951	2,832
- MEDICAL (ACRL)	430	656	717	742	430	656	717	742	430	656	717	742
- RETPAY (ACRL)	320	340	358	385	320	340	358	385	320	340	358	385
RES PERS N	1,602	1,629	1,514	1,589	1,611	1,631	1,514	1,589	1,620	1,568	1,578	1,508
- MEDICAL (ACRL)	198	278	292	287	198	278	292	287	198	278	292	287
- RETPAY (ACRL)	204	193	193	189	204	193	193	189	204	193	193	189
RES PERS, MC	428	420	454	489	428	422	454	489	409	421	459	475
- MEDICAL (ACRL)	81	130	137	145	81	130	137	145	81	130	137	145
- RETPAY (ACRL)	50	51	56	62	50	51	56	62	50	51	56	62
RES PERS, AF	1,007	1,064	1,155	1,220	1,017	1,096	1,155	1,220	956	1,038	1,188	1,219
- MEDICAL (ACRL)	144	240	254	268	144	240	254	268	144	240	254	268
- RETPAY (ACRL)	103	117	131	138	103	117	131	138	103	117	131	138
NG PERS, A	4,045	4,718	4,702	4,620	4,051	4,733	4,702	4,620	3,961	4,762	4,892	4,366
- MEDICAL (ACRL)	705	1,102	1,219	1,232	705	1,102	1,219	1,232	705	1,102	1,219	1,232
- RETPAY (ACRL)	498	543	584	634	498	543	584	634	498	543	584	634
NG PERS, AF	1,818	1,976	2,042	2,117	1,849	2,014	2,042	2,117	1,751	1,950	2,118	2,113
- MEDICAL (ACRL)	231	359	386	410	231	359	386	410	231	359	386	410
- RETPAY (ACRL)	240	264	273	283	240	264	273	283	240	264	273	283
CON RCPT PAY MIL RET FD EFFECT OF EXTRA PAY DAY						1,539	2,343	2,369		1,539	2,343	2,369
TOTAL MILITARY PERSONNEL	**115,549**	**121,311**	**113,649**	**110,777**	**116,111**	**121,279**	**115,824**	**113,146**	**113,576**	**127,463**	**116,345**	**109,893**

Table 6-6 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	55,871	60,327	45,506	24,902	65,028	45,593	45,132	24,902	50,617	59,648	50,860	31,477
OPER.AND MAINT.,N.	30,288	33,892	31,770	31,331	30,551	33,314	31,756	31,331	31,271	32,240	32,852	31,298
OPER.AND MAINT.,M.C	4,969	6,238	5,489	3,879	6,610	4,594	5,489	3,879	5,182	5,627	5,864	4,357
OPER.AND MAINT.,A.F.	32,982	34,495	32,618	31,342	32,682	32,919	32,615	31,342	33,643	34,601	33,972	31,330
OPER.AND MAINT.,DEF-WIDE	20,325	21,534	20,871	20,076	20,556	21,194	19,126	20,076	19,082	21,164	21,007	19,850
O&M.,ARMY RESERVE	2,035	2,017	2,011	2,299	2,036	2,017	2,011	2,299	2,043	2,144	2,015	2,202
O&M.,NAVY RESERVE	1,174	1,364	1,644	1,289	1,175	1,368	1,644	1,289	1,212	1,189	1,602	1,371
O&M.,MC RESERVE	189	201	242	212	189	201	242	212	197	197	237	218
O&M.,AF RESERVE	2,048	2,263	2,476	2,724	2,054	2,269	2,476	2,724	2,124	2,197	2,421	2,660
O&M.,ARMY NAT'L.GUAR	4,459	4,872	4,709	4,839	4,462	4,892	4,708	4,839	4,253	4,481	4,789	4,777
O&M.,AIR NAT'L.GUARD	4,510	4,552	4,692	5,336	4,516	4,565	4,692	5,336	4,799	4,765	4,293	5,144
INSPECTOR GENERAL	172	198	209	216	169	201	208	216	177	178	216	214
TRANS/DISP COMM FAC					56				31	24	1	
IRAQ FREEDOM FUND			4,559		375	-50	4,559				3,396	907
COURT OF MIL.APPEALS	10	11	11	12	10	11	11	12	14	10	11	11
DRUG INTERDICTION			936	927			936	927			697	877
EMER. RESP. FUND	10		18								2	1
ENVIRON.REST.FUND, A			403	414			403	414			89	272
ENVIRON.REST.FUND, N			302	304			302	304			66	203
ENVIRON.REST.FUND,AF			401	424			401	424			88	274
ENVIRON.REST.FUND,DE			28	18	2	5	28	18			11	18
ENV.REST., FORMERLY			254	243			254	243			56	168
QLTY LIFE ENHANC, D									25	9	10	
OVERSEAS CONTG OPS				10	0	10		10			9	8
DEF BURDENSHARING					629	638	600	600	669	546	668	634
OPPLAN 34A-35 P.O.W.											1	
CURRENCY FLUCTUATION					54						478	124
EMER. RESP. FUND	120	425							1,244	298	249	88
AFGAN SEC FORCES FND		995				995				75	667	194
IRAQ SEC FORCES FND		5,490				5,490				136	3,980	1,071
INTERNATIONAL SPORTS	1	1	1							1		
HUMANITARIAN ASST,DE	92	176	61	63	94	176	61	63	52	127	124	83
FSU THREAT REDUCTION	449	408	410	372	449	358	410	372	404	497	617	449
OVERSEAS MIL FAC INV					1	5	-4	1	1	3	13	3
NSC ARMY						0	0				0	0
PAYMENT TO KAHO IS FD	20				18				33			
KAHO IS CONVYN					18				40	3	1	1
REST ROCKY MTN ARSNL					7	6	9	9	3	3	24	17
DEF COOP ACT						6						
LEASE REAL PROPERTY					15	23	-18	12	21	9	36	8
REINV ECON GRWTH									9	7		
DEFENSE HEALTH PROG.	17,769	18,388	20,328	20,776	17,999	18,402	20,328	20,776	16,893	17,931	21,106	21,203
DISP REAL PROPERTY					7	15	-30	15	11	9	37	3
TOTAL O&M	**177,494**	**197,848**	**179,946**	**152,008**	**189,763**	**179,215**	**178,348**	**152,646**	**174,049**	**188,120**	**192,566**	**161,511**

Table 6-6 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
PROCUREMENT												
AIRCRAFT PROC.,ARMY	2,172	3,135	2,850	3,566	2,125	3,135	2,850	3,566	2,043	2,492	2,724	3,168
MISSILE PROC.ARMY	1,517	1,593	1,239	1,351	1,517	1,608	1,204	1,351	1,295	1,373	1,503	1,354
PROC.WPNS&TRAC.VEH,A	1,998	4,970	2,234	2,302	1,968	4,953	2,234	2,302	1,962	2,300	3,380	3,187
PROC.AMMUNITION,ARMY	1,482	2,034	1,984	1,903	1,446	2,034	1,984	1,903	1,405	1,645	1,799	1,880
OTHER PROC.,ARMY	7,525	12,910	7,528	7,719	7,374	12,337	7,382	7,719	5,669	8,730	9,205	9,128
AIRCRAFT PROC.,NAVY	9,075	9,011	9,786	10,869	9,108	8,945	9,769	10,869	8,853	8,795	9,297	9,713
WEAPONS PROC.,NAVY	2,054	2,191	2,741	2,555	2,073	2,166	2,741	2,555	1,849	1,894	2,247	2,427
SHIPS & CONVERSION,N	11,373	10,373	10,595	10,579	11,332	10,384	10,553	10,579	10,021	9,949	10,431	10,823
PROC.AMMUNITION,N&MC	945	1,024	882	790	945	1,024	882	790	1,056	1,107	1,049	909
OTHER PROCUREMENT,N	4,905	4,862	5,486	4,968	4,947	4,838	5,443	4,968	4,240	4,366	5,184	5,112
PROC.,MARINE CORPS	1,542	5,030	3,036	1,274	1,582	4,839	3,032	1,274	1,223	1,864	2,962	3,628
AIRCRAFT PROC.,A.F.	12,038	13,947	12,681	11,480	12,038	13,897	12,681	11,480	12,003	12,000	12,937	12,649
MISSILE PROC.,A.F.	4,161	4,333	5,118	4,204	4,144	4,425	5,026	4,204	4,040	3,733	4,729	4,325
PROC.AMMUNITION,A.F.	1,251	1,313	1,003	1,073	1,250	1,313	1,003	1,073	1,040	1,309	1,272	1,137
OTHER PROC.,A.F.	14,914	16,493	14,026	15,408	15,028	15,483	14,023	15,408	13,947	15,123	14,400	15,251
OTHER PROC.,DEF-WIDE	4,184	3,566	2,740	2,861	4,170	3,470	2,740	2,861	3,774	3,916	3,588	3,082
DEF.PROD.PURCHASES	77	43	57	18	77	43	57	18	63	56	59	52
COASTAL DEF AUGMENT									0			
EQUIP.PROC.,NG & RES	447	350	1,194		447	350	1,194		406	325	460	618
DOD CHEM DEMIL PROG				1,277				1,277	5			757
DOD CHEM DEMIL PROG	1,500	1,372	1,387		1,500	1,372	1,387		1,324	1,319	1,534	527
TOTAL PROCUREMENT	**83,161**	**98,549**	**86,568**	**84,197**	**83,073**	**96,614**	**86,185**	**84,197**	**76,217**	**82,294**	**88,758**	**89,727**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	10,202	10,576	11,026	10,856	10,217	10,456	11,016	10,856	8,302	9,702	11,067	10,811
RDT&E, NAVY	14,773	17,077	18,734	16,912	14,922	16,900	18,701	16,912	14,136	16,039	17,703	17,429
RDT&E, AIR FORCE	20,233	20,478	21,672	24,397	20,290	20,461	21,608	24,397	19,529	20,640	21,503	23,390
RDT&E, DEFENSE WIDE	18,856	20,855	19,555	20,810	18,910	20,608	19,555	20,810	18,539	19,001	20,244	20,149
DIR OF T&E, DEF-WIDE									2	-1	2	
DIR OF OPER, T&E,DEF-WIDE	302	310	166	182	302	310	166	182	248	310	249	186
TANKER REP XFER FUND						90						
TOTAL RDT&E	**64,367**	**69,296**	**71,152**	**73,156**	**64,641**	**68,825**	**71,046**	**73,156**	**60,756**	**65,691**	**70,767**	**71,965**

Table 6-6 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
MILITARY CONSTRUCTION												
MIL.CON., ARMY	1,646	2,831	1,758	2,060	1,421	2,821	1,738	2,060	1,507	1,536	2,164	2,000
MIL.CON., NAVY	1,268	1,328	1,437	1,162	1,246	1,320	1,387	1,162	1,232	1,089	1,411	1,328
MIL.CON., AIR FORCE	1,375	1,000	1,329	1,156	1,350	994	1,253	1,156	1,144	1,269	910	1,200
MIL.CON., DEFENSE WIDE	957	711	1,044	1,208	873	677	1,024	1,208	784	686	917	905
MIL.CON.ARMY NAT'L.G	312	447	892	473	312	447	892	473	320	365	402	555
MIL.CON.AIR NAT'L.G	218	229	348	126	223	238	334	126	212	195	211	301
MIL.CON.ARMY RESERVE	88	101	151	166	88	101	151	166	165	85	93	131
MIL.CON.NAVAL RES.	45	37	167	48	45	49	150	48	71	57	35	90
MIL.CON.A.F.RES.	62	110	105	45	62	124	91	45	81	69	84	91
FOREIGN CURR FLUCT					-15							
NATO INFRASTRUCTURE	163	177	205	221	161	161	175	221	176	179	286	198
CHEM DEMIL CONSTRUCT		82		131		82		131		15	33	29
BASE CLOSURE												
BASE CLOSURE - 90, A	73	103	107	51	72	103	107	51	157	107	105	95
BASE CLOSURE - 90, N	110		133		99	0			280	211	241	32
BASE CLOSURE - 90, F	198	149	139	134	196	143	139	134	217	142	112	144
BASE CLOSURE - 90, DLA	-10		6	6	3		6	6	-35	-676	169	294
FY2005 BRAC - A			865	3,608			865	3,608			87	577
FY2005 BRAC - N			247	690			247	690			25	131
FY2005 BRAC - F			231	907			231	907			23	148
FY2005 BRAC - DEF-WIDE			146	421			146	421			15	79
TOTAL MIL CON	**6,505**	**7,305**	**9,311**	**12,614**	**6,137**	**7,260**	**8,938**	**12,614**	**6,310**	**5,331**	**7,322**	**8,329**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF									4	3	7	4
FAM.HOUS.INVEST.A	399	627	473	595	298	619	528	595	121	160	338	458
FAM.HOUS.DBT PAYMT,A	1,081	951	796	677	1,043	910	796	677	1,171	1,064	793	705
FAM.HOUS.INVEST,N	178	12	191	305	144	-2	303	305	271	173	201	178
FAM.HOUS.DBT PAYMT,N	836	706	632	509	841	714	632	509	819	765	694	535
FAM.HOUS.INVEST,A.F.	657	826	1,366	1,183	618	797	1,325	1,183	451	442	645	1,062
FAM.HOUS.DEBT PAY,AF	863	896	806	755	823	883	806	755	832	829	903	775
FAM.HOUS.INVEST,DEF-WIDE	0			9	0			9	4		0	4
FAM.HOUS.DEBT PAY,DEF-WIDE	48	50	46	49	49	50	46	49	41	51	48	53
DOD FAM HSG IMPRV FD	198	427	561	264	12	127	2	3	188	232	195	93
TOTAL FAMILY HOUSING	**4,260**	**4,495**	**4,871**	**4,345**	**3,829**	**4,098**	**4,439**	**4,084**	**3,903**	**3,719**	**3,825**	**3,867**

Table 6-6 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
DEFENSE-WIDE CONTINGENCY												
GEN TRNSFR AUTH											1,400	1,100
DOD CLOSED ACCOUNTS									-63	90		
TOTAL DOD CONTINGENCY									**-63**	**90**	**1,400**	**1,100**
DEDUCTIONS FOR OFFSETTING RECEIPTS												
EARNINGS ON ARMY GIFT						0	0	0				
EARNINGS ON USNA GIFT							0	0				
ROCKY MT ARSEN REC.					-7	-6	-11	-11	-7	-6	-11	-11
FORD ISL SALE ASSETS						0				0		
DEPOSITS, ARMY GIFT						-6						
FHIF, DOWNWA						-9	-9			-9	-9	
LEASE REAL PROP, N					-4	-5			-4	-5		
DEPOSITS, NAVY GIFT						-1						
EARNINGS ON AINSWORTH												
STKPLE SALES FED AG					-79	-323	-145	-71	-79	-323	-145	-71
BURDSHR CTRB KUWAIT					-174	-213	-210	-210	-174	-213	-210	-210
EARNINGS ON NAVY GIFT							0	0				
BURDSHR CTRB JAPAN						-16				-16		
BURDSHR CTRB S KOREA					-455	-409	-390	-390	-455	-409	-390	-390
NSC FEES						0	0	0		0	0	0
CONTRIB TO USNA FUND						-8						
FEES COLL, COM FAC D					49				49			
FEES COLL, COM FAC					-56				-56			
RENT EQUIP OTH, N					0				0			
RENT EQUIP OTH, AF							-1	-1			-1	-1
DEPOSITS, ANNUITY D					-27	-28	-21	-21	-27	-28	-21	-21
SALE LANDS, ETC FUND												
SALE SCR, SAL MAT, D					-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, A					-10	-11	-15	-18	-10	-11	-15	-18
RECOVERY GOV PROP, N					-1	-1			-1	-1		
RECOVERY GOV PROP, F					-1	-2	-1	-1	-1	-2	-1	-1
RECOVERY GOV PROP, D					0	0			0	0		
RECOVERY FMS PROG, A					2	-43	-51	-39	2	-43	-51	-39
RECOVERY FMS PROG, N					-53	-28	-156	-156	-53	-28	-156	-156
RECOVERY FMS PROG, F					-83	-62	-41	-41	-83	-62	-41	-41
RECOVERY FMS PROG, D					-5	-4	-5	-5	-5	-4	-5	-5
GEN FUND PROP REC, A					-36	116	-89	-89	-36	117	-89	-89
GEN FUND PROP REC, N					390	121	-82	-82	390	121	-82	-82
GEN FUND PROP REC, F					-28	-295	-89	-90	-28	-295	-89	-90
GEN FUND PROP REC, D					-32	-150	-172	-171	-32	-149	-172	-171
DISP REAL PROP, A					-5	-4	-8	-9	-5	-4	-8	-9
DISP REAL PROP, AF					-1	-2	-6	-6	-1	-2	-6	-6
LEASE REAL PROP, A					-10	-7	-11	-11	-10	-7	-11	-11
LEASE REAL PROP, AF					-6	-2	-1	-1	-6	-2	-1	-1
OVERSEAS FACIL REC A							0	0			0	0
DISP REAL PROP, N					-7	-1			-7	-1		
OVERSEAS FACIL REC F					-1	-5	-1	-1	-1	-5	-1	-1
OVERSEAS FACIL REC D					0				0			
DEPOSIT AF GIFT FND						-2						
INT AF GIFT FUND							0	0				
TOTAL OFFSETTING RECEIPTS					**-638**	**-1,405**	**-1,517**	**-1,426**	**-638**	**-1,387**	**-1,516**	**-1,425**

Table 6-6 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
TRUST FUNDS												
ARMY GIFT FUND (T)					5	6	12	11	4	6	12	11
USNA GIFT FUND (T)					7	8	6	6	8	9	6	6
NAVY GIFT FUND (T)					1	1	2	2	2	1	2	2
SHIPS STORES PROF(T)					22	21	18	19	21	23	18	19
FOR NAT EMP SEP FND					78	83	40	41	31	13	40	41
AF GIFT FUND (T)					2	2	6	6	3	1	6	6
VOL SEP TRUST FUND					155	148	154	153	155	148	154	153
COM SUR COLL TR DE						-4			1	-32	1	19
AF CADET FUND (TR)									-6	6		
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	8			11	9		
HOST NATION SUPPORT					13	46	8	8	11	33	8	8
GIFTS DOD DEP ED FND						2				2		
GEN FUND PAY							38				38	
TOTAL TRUST FUNDS					**291**	**320**	**283**	**245**	**241**	**221**	**284**	**264**
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DLA									-347	-54	-20	-61
PENT RES MNT REV FD				19				19	399	58	100	18
ARMY WORKING FUND									14	-11	11	3
BUILDINGS MAINT FUND									-21	10	1	-1
WCF, A	219		107	16	2,648	2,153	107	16	-629	-191	-118	151
WCF, N	130	294	83	84	289	1,035	83	84	701	-30	80	183
WCF, F			45	44	690	-667	45	44	-1,389	-376	-40	231
WCF, DEF-WIDE	2,281	1,096	2,285	18	2,281	2,952	2,285	18	1,792	1,479	-934	920
NAT DEF SEALIFT	996	1,107	1,078	1,072	980	1,236	1,078	1,072	736	749	2,150	1,091
RES INSURANCE FUND									0			
WCF, DECA	1,089	1,173	1,146	1,184	1,090	1,172	1,146	1,184	1,085	1,154	1,160	1,191
TOTAL REV. AND MGMT. FUNDS	**4,716**	**3,671**	**4,744**	**2,436**	**7,977**	**7,880**	**4,744**	**2,436**	**2,341**	**2,788**	**2,390**	**3,726**
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-78	-83	-40	-41	-78	-83	-40	-41
INTERFUND TRANS, VSI					-55	-64	-67	-67	-55	-64	-67	-67
KAHO IS CONVYN RCPTS					-18				-18			
PROFITS SALES SHIP ST					-22	-21	-18	-19	-22	-21	-18	-19
DEF COOP RECEIPTS						-6	-12	-13		-6	-12	-13
INT - DEF COOP RCPTS												
TOTAL INTRAGOV. RECEIPTS					**-174**	**-174**	**-137**	**-140**	**-174**	**-174**	**-137**	**-140**

Table 6-6 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07	FY 04	FY 05	FY 06	FY07
SUMMARY BY SERVICE												
ARMY TOTAL	141,551	167,261	132,019	110,435	153,105	152,846	131,237	110,299	129,034	152,098	143,604	115,713
NAVY TOTAL	121,608	133,560	132,492	127,322	124,284	131,665	131,959	127,091	120,381	126,088	131,918	128,378
AIR FORCE TOTAL	125,353	131,673	128,895	130,386	125,536	127,918	128,464	130,260	122,162	127,939	128,273	128,837
DOD WIDE TOTAL	67,541	69,981	76,837	71,391	68,086	71,485	76,494	73,309	64,940	68,029	78,209	75,890
GRAND TOTAL - DOD	**456,053**	**502,475**	**470,243**	**439,534**	**471,011**	**483,914**	**468,154**	**440,959**	**436,517**	**474,154**	**482,004**	**448,818**
RECAP BY FUNCTIONAL TITLE												
MIL PERSONNEL	115,549	121,311	113,649	110,777	116,111	121,279	115,824	113,146	113,576	127,463	116,345	109,893
OPR & MAINT	177,494	197,848	179,946	152,008	189,763	179,215	178,348	152,646	174,049	188,120	192,566	161,511
PROCUREMENT	83,161	98,549	86,568	84,197	83,073	96,614	86,185	84,197	76,217	82,294	88,758	89,727
RDT&E	64,367	69,296	71,152	73,156	64,641	68,825	71,046	73,156	60,756	65,691	70,767	71,965
MIL CON	6,505	7,305	9,311	12,614	6,137	7,260	8,938	12,614	6,310	5,331	7,322	8,329
FMLY HSNG	4,260	4,495	4,871	4,345	3,829	4,098	4,439	4,084	3,903	3,719	3,825	3,867
REV & MGT FNDS	4,716	3,671	4,744	2,436	7,977	7,880	4,744	2,436	2,341	2,788	2,390	3,726
DEF-WIDE CONT									-63	90	1,400	1,100
OFFSETG RECEIPT					-638	-1,405	-1,517	-1,426	-638	-1,387	-1,516	-1,425
TRUST FUNDS					291	320	283	245	241	221	284	264
INTERFUND TRANS					-174	-174	-137	-140	-174	-174	-137	-140
GRAND TOTAL - DOD	**456,052**	**502,475**	**470,241**	**439,533**	**471,010**	**483,912**	**468,153**	**440,958**	**436,518**	**474,156**	**482,004**	**448,817**

Table 6-6 Out Years

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
MILITARY PERSONNEL												
MIL PER, ARMY	25,668	26,411	27,192	27,936	25,668	26,411	27,192	27,936	25,671	26,391	27,162	27,866
- MEDICAL (ACRL)	3,072	3,264	3,468	3,685	3,072	3,264	3,468	3,685	3,072	3,264	3,468	3,685
- RETPAY (ACRL)	4,075	4,153	4,245	4,338	4,075	4,153	4,245	4,338	4,075	4,153	4,245	4,338
MIL PER, NAVY	20,366	20,966	21,776	22,413	20,366	20,966	21,776	22,413	20,340	20,926	21,729	22,370
- MEDICAL (ACRL)	2,143	2,264	2,406	2,557	2,143	2,264	2,406	2,557	2,143	2,264	2,406	2,557
- RETPAY (ACRL)	2,980	3,037	3,104	3,172	2,980	3,037	3,104	3,172	2,980	3,037	3,104	3,172
MIL PER, MC	8,409	8,730	8,980	9,269	8,409	8,730	8,980	9,269	8,409	8,711	8,959	9,241
- MEDICAL (ACRL)	1,116	1,193	1,268	1,347	1,116	1,193	1,268	1,347	1,116	1,193	1,268	1,347
- RETPAY (ACRL)	1,294	1,318	1,348	1,377	1,294	1,318	1,348	1,377	1,294	1,318	1,348	1,377
MIL PER, AF	19,453	19,841	19,998	20,356	19,453	19,841	19,998	20,356	19,526	19,826	19,983	20,312
- MEDICAL (ACRL)	2,138	2,253	2,377	2,492	2,138	2,253	2,377	2,492	2,138	2,253	2,377	2,492
- RETPAY (ACRL)	3,298	3,361	3,435	3,511	3,298	3,361	3,435	3,511	3,298	3,361	3,435	3,511
RES PERS, A	3,221	3,340	3,372	3,395	3,221	3,340	3,372	3,395	3,236	3,339	3,364	3,387
- MEDICAL (ACRL)	789	839	892	948	789	839	892	948	789	839	892	948
- RETPAY (ACRL)	393	400	409	418	393	400	409	418	393	400	409	418
RES PERS, N	1,592	1,615	1,657	1,711	1,592	1,615	1,657	1,711	1,601	1,621	1,650	1,701
- MEDICAL (ACRL)	297	313	332	352	297	313	332	352	297	313	332	352
- RETPAY (ACRL)	193	196	201	205	193	196	201	205	193	196	201	205
RES PERS, MC	529	534	537	540	529	534	537	540	524	535	536	539
- MEDICAL (ACRL)	154	163	174	184	154	163	174	184	154	163	174	184
- RETPAY (ACRL)	64	65	66	68	64	65	66	68	64	65	66	68
RES PERS, AF	1,231	1,220	1,262	1,295	1,231	1,220	1,262	1,295	1,246	1,233	1,260	1,290
- MEDICAL (ACRL)	278	283	299	316	278	283	299	316	278	283	299	316
- RETPAY (ACRL)	141	143	147	150	141	143	147	150	141	143	147	150
NG PERS,A	4,615	4,771	4,802	4,905	4,615	4,771	4,802	4,905	4,677	4,793	4,808	4,890
- MEDICAL (ACRL)	1,311	1,395	1,485	1,580	1,311	1,395	1,485	1,580	1,311	1,395	1,485	1,580
- RETPAY (ACRL)	647	659	674	689	647	659	674	689	647	659	674	689
NG PERS, AF	2,039	1,980	1,994	2,006	2,039	1,980	1,994	2,006	2,062	1,993	1,996	2,002
- MEDICAL (ACRL)	415	419	437	457	415	419	437	457	415	419	437	457
- RETPAY (ACRL)	289	294	300	307	289	294	300	307	289	294	300	307
CON RCPT PAY MIL RET FD					2,394	2,456	2,531	2,611	2,394	2,456	2,531	2,611
EFFECT OF EXTRA PAY DAY												3,700
TOTAL MILITARY PERSONNEL	**112,209**	**115,423**	**118,635**	**121,978**	**114,602**	**117,879**	**121,166**	**124,589**	**114,773**	**117,840**	**121,041**	**128,061**

Table 6-6 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	26,144	27,491	29,150	28,809	26,144	27,491	29,150	28,809	27,372	27,625	28,624	28,647
OPER.AND MAINT.,N.	31,216	31,665	32,959	33,340	31,216	31,665	32,959	33,340	31,139	31,408	32,457	33,004
OPER.AND MAINT.,M.C	4,285	4,493	4,578	4,583	4,285	4,493	4,578	4,583	4,229	4,420	4,518	4,553
OPER.AND MAINT.,A.F.	33,227	34,145	35,283	35,852	33,227	34,145	35,283	35,852	32,699	33,668	34,700	35,402
OPER.AND MAINT.,DEF-WIDE	22,728	24,297	25,246	25,801	22,728	24,297	25,246	25,801	21,905	23,647	24,791	25,411
O&M.,ARMY RESERVE	2,231	2,283	2,381	2,424	2,231	2,283	2,381	2,424	2,221	2,251	2,334	2,391
O&M.,NAVY RESERVE	1,243	1,249	1,236	1,262	1,243	1,249	1,236	1,262	1,258	1,251	1,243	1,256
O&M.,MC RESERVE	218	236	239	240	218	236	239	240	215	228	235	238
O&M.,AF RESERVE	2,808	2,882	2,918	2,914	2,808	2,882	2,918	2,914	2,782	2,864	2,911	2,909
O&M.,ARMY NAT'L.GUAR	4,967	5,137	5,302	5,363	4,967	5,137	5,302	5,363	4,892	5,047	5,206	5,299
O&M.,AIR NAT'L.GUARD	5,601	5,815	5,834	5,956	5,601	5,815	5,834	5,956	5,474	5,715	5,783	5,890
INSPECTOR GENERAL	186	190	194	199	186	190	194	199	187	189	193	198
IRAQ FREEDOM FUND									137	46	27	23
COURT OF MIL.APPEALS	12	12	12	13	12	12	12	13	12	12	12	12
DRUG INTERDICTION	907	930	952	975	907	930	952	975	888	910	936	963
ENVIRON.REST.FUND, A	435	451	427	472	435	451	427	472	371	410	430	442
ENVIRON.REST.FUND, N	311	315	299	316	311	315	299	316	272	294	303	307
ENVIRON.REST.FUND,AF	453	494	506	514	453	494	506	514	379	430	470	497
ENVIRON.REST.FUND,DE	13	13	12	12	13	13	12	12	18	15	13	13
ENV.REST., FORMERLY	256	263	272	279	256	263	272	279	221	242	257	269
OVERSEAS CONTG OPS	1,256	1,562	1,631	1,638	1,256	1,562	1,631	1,638	938	1,414	1,568	1,611
DEF BURDENSHARING					600	600	600	600	600	600	600	600
OPPLAN 34A-35 P.O.W.											0	
CURRENCY FLUCTUATION									19	10	3	
EMER. RESP. FUND									77	15	3	
AFGAN SEC FORCES FND									30	20	4	
IRAQ SEC FORCES FND									165	110	1	
HUMANITARIAN ASST,DE	65	67	68	70	65	67	68	70	74	70	70	68
FSU THREAT REDUCTION	356	365	374	383	356	365	374	383	403	377	366	369
OVERSEAS MIL FAC INV					1	1	1	1	2	2	1	1
NSC ARMY												
KAHO IS CONVYN												
REST ROCKY MTN ARSNL					9	9	9	9	15	13	11	10
LEASE REAL PROPERTY					12	12	12	12	10	12	12	12
DEFENSE HEALTH PROG.	19,785	20,268	21,414	22,468	19,785	20,268	21,414	22,468	20,153	20,337	21,264	22,111
DISP REAL PROPERTY					15	15	15	15	10	14	14	15
TOTAL O&M	**158,701**	**164,622**	**171,288**	**173,885**	**159,339**	**165,260**	**171,926**	**174,523**	**159,164**	**163,666**	**169,362**	**172,520**

Table 6-6 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
PROCUREMENT												
AIRCRAFT PROC.,ARMY	4,014	5,075	4,601	4,389	4,014	5,075	4,601	4,389	3,605	3,994	4,579	4,542
MISSILE PROC.ARMY	1,600	1,651	1,618	1,978	1,600	1,651	1,618	1,978	1,339	1,482	1,604	1,647
PROC.WPNS&TRAC.VEH,A	2,884	2,984	3,579	5,554	2,884	2,984	3,579	5,554	2,510	2,640	2,941	3,480
PROC.AMMUNITION,ARMY	2,307	2,417	2,480	2,305	2,307	2,417	2,480	2,305	1,926	2,137	2,316	2,385
OTHER PROC.,ARMY	9,610	9,751	9,761	9,309	9,610	9,751	9,761	9,309	8,749	9,279	9,583	9,568
AIRCRAFT PROC.,NAVY	12,605	17,660	18,953	18,305	12,605	17,660	18,953	18,305	10,778	13,022	15,798	17,592
WEAPONS PROC.,NAVY	3,124	3,936	3,740	3,680	3,124	3,936	3,740	3,680	2,649	3,070	3,417	3,602
SHIPS & CONVERSION,N	14,684	13,282	14,693	16,433	14,684	13,282	14,693	16,433	10,246	10,101	11,901	14,306
PROC.AMMUNITION,N&MC	847	1,025	1,034	1,081	847	1,025	1,034	1,081	839	856	955	1,014
OTHER PROCUREMENT,N	6,033	6,499	7,230	7,574	6,033	6,499	7,230	7,574	5,409	5,902	6,488	7,025
PROC.,MARINE CORPS	1,336	1,907	1,894	2,206	1,336	1,907	1,894	2,206	1,845	1,619	1,832	1,951
AIRCRAFT PROC.,A.F.	14,073	15,247	15,318	17,685	14,073	15,247	15,318	17,685	12,306	13,761	14,573	15,680
MISSILE PROC.,A.F.	4,753	5,091	4,320	4,354	4,753	5,091	4,320	4,354	4,554	4,790	4,592	4,451
PROC.AMMUNITION,A.F.	1,005	1,095	1,075	1,079	1,005	1,095	1,075	1,079	1,065	1,035	1,056	1,073
OTHER PROC.,A.F.	16,086	16,585	17,010	17,535	16,086	16,585	17,010	17,535	15,994	16,298	16,779	17,270
PROC., DEF-WIDE.	3,377	3,000	2,943	2,774	3,377	3,000	2,943	2,774	3,046	3,119	3,040	2,947
DEF.PROD.PURCHASES	13	13	13	6	13	13	13	6	25	14	13	10
EQUIP.PROC.,NG & RES									344	200	90	15
DOD CHEM DEMIL PROG	1,424	1,404	1,445	1,475	1,424	1,404	1,445	1,475	1,193	1,294	1,399	1,438
DOD CHEM DEMIL PROG									142	70	27	8
TOTAL PROCUREMENT	**99,776**	**108,622**	**111,708**	**117,722**	**99,776**	**108,622**	**111,708**	**117,722**	**88,565**	**94,685**	**102,984**	**110,005**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	10,454	10,019	9,243	8,113	10,454	10,019	9,243	8,113	10,505	10,283	9,680	8,757
RDT&E, NAVY	16,104	15,146	14,354	12,714	16,104	15,146	14,354	12,714	16,452	15,563	14,710	13,440
RDT&E, AIR FORCE	26,120	26,583	26,920	26,966	26,120	26,583	26,920	26,966	25,102	26,116	26,586	26,777
RDT&E, DEFENSE WIDE	21,523	23,186	22,516	22,631	21,523	23,186	22,516	22,631	20,880	22,181	22,592	22,499
DIR OF OPER, T&E, DEF-WIDE	186	194	199	203	186	194	199	203	186	190	195	199
TOTAL RDT&E	**74,388**	**75,128**	**73,232**	**70,626**	**74,388**	**75,128**	**73,232**	**70,626**	**73,125**	**74,333**	**73,763**	**71,673**

Table 6-6 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
MILITARY CONSTRUCTION												
MIL.CON., ARMY	2,411	3,590	3,572	3,883	2,411	3,590	3,572	3,883	2,237	2,311	2,841	3,328
MIL.CON., NAVY	1,281	1,848	1,735	1,471	1,281	1,848	1,735	1,471	1,283	1,342	1,604	1,684
MIL.CON., AIR FORCE	1,421	2,427	1,949	1,283	1,421	2,427	1,949	1,283	1,264	1,487	1,942	1,971
MIL.CON., DEF-WIDE	1,634	1,231	1,376	1,275	1,634	1,231	1,376	1,275	1,138	1,360	1,333	1,356
MIL.CON.ARMY NAT'L.G	645	785	752	832	645	785	752	832	562	611	682	728
MIL.CON.AIR NAT'L.G	173	212	164	103	173	212	164	103	198	165	192	178
MILCON GEN RED	-1,300	-1,555	-248		-1,300	-1,555	-248		-499	-1,000	-827	-460
MIL.CON.ARMY RESERVE	213	330	349	301	213	330	349	301	150	192	261	310
MIL.CON.NAVAL RES.	59	55	57	58	59	55	57	58	84	63	57	56
MIL.CON.A.F.RES.	36	62	65	38	36	62	65	38	59	49	55	59
NATO INFRASTRUCTURE	231	244	249	255	231	244	249	255	192	219	238	248
CHEM DEMIL CONSTRUCT	152	152	152		152	152	152		56	103	129	123
BASE CLOSURE - 90, A	74	73	75	77	74	73	75	77	78	77	78	78
BASE CLOSURE - 90, N									21	16	5	3
BASE CLOSURE - 90, F	142	139	142	145	142	139	142	145	136	140	142	144
BASE CLOSURE - 90, DLA	4	3	3	3	4	3	3	3	181	161	113	65
FY2005 BRAC - A	3,161	918	537	437	3,161	918	537	437	1,521	2,275	1,974	1,171
FY2005 BRAC - N	863	939	535	254	863	939	535	254	345	588	706	657
FY2005 BRAC - F	613	327	76	160	613	327	76	160	369	538	451	291
FY2005 BRAC - DEF-WIDE	1,059	812	415	70	1,059	812	415	70	263	516	686	578
TOTAL MIL CON	**12,872**	**12,592**	**11,957**	**10,644**	**12,872**	**12,592**	**11,957**	**10,644**	**9,636**	**11,212**	**12,664**	**12,568**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF									1			
FAM.HOUS.INVEST.A	507	554	563	545	507	554	563	545	531	544	547	551
FAM.HOUS.DBT PAYMT,A	682	607	631	637	682	607	631	637	692	629	629	632
FAM.HOUS.INVEST,N	242	223	73	62	242	223	73	62	225	250	238	187
FAM.HOUS.DBT PAYMT,N	480	496	494	502	480	496	494	502	499	499	494	497
FAM.HOUS.INVEST,A.F.	466	389	168	122	466	389	168	122	1,038	846	614	418
FAM.HOUS.DEBT PAY,AF	753	786	978	1,044	753	786	978	1,044	756	775	912	1,002
FAM.HOUS.INVEST,DEF-WIDE		2				2			2	2	1	1
FAM.HOUS.DEBT PAY,DEF-WIDE	49	49	50	52	49	49	50	52	52	52	52	51
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	153	218		
TOTAL FAMILY HOUSING	**3,182**	**3,108**	**2,960**	**2,967**	**3,182**	**3,108**	**2,960**	**2,967**	**3,949**	**3,816**	**3,486**	**3,339**

Table 6-6 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
DEFENSE-WIDE CONTINGENCY												
GEN TRNSFR AUTH									500	200	100	
TOTAL DOD CONTINGENCY									**500**	**200**	**100**	
DEDUCTIONS FOR OFFSETTING RECEIPTS												
EARNINGS ON ARMY GIFT					0	0	0	0				
EARNINGS ON USNA GIFT					0	0	0	0				
ROCKY MT ARSEN REC.					-11	-11	-11	-11	-11	-11	-11	-11
DEPOSITS, ARMY GIFT						1	1	1		1	1	1
STKPLE SALES FED AG					-123	-148	-156	-166	-123	-148	-156	-166
BURDSHR CTRB KUWAIT					-210	-210	-210	-210	-210	-210	-210	-210
EARNINGS ON NAVY GIFT					0	0	0	0				
BURDSHR CTRB S KOREA					-390	-390	-390	-390	-390	-390	-390	-390
NSC FEES					0	0	0	0	0	0	0	0
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-18	-18	-18	-18	-18	-18	-18	-18
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-39	-39	-39	-39	-39	-39	-39	-39
RECOVERY FMS PROG, N					-78	-78	-78	-78	-78	-78	-78	-78
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-89	-89	-89	-89	-89	-89	-89	-89
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-92	-94	-96	-97	-92	-94	-96	-97
GEN FUND PROP REC, D					-87	-84	-88	-90	-87	-84	-88	-90
DISP REAL PROP, A					-9	-9	-9	-9	-9	-9	-9	-9
DISP REAL PROP, AF					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, A					-11	-11	-11	-11	-11	-11	-11	-11
LEASE REAL PROP, AF					-1	-2	-2	-2	-1	-2	-2	-2
OVERSEAS FACIL REC A					0	0	0	0	0	0	0	0
DISP REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
INT AF GIFT FUND					0	0	0	0				
TOTAL OFFSETTING RECEIPTS					**-1,318**	**-1,341**	**-1,355**	**-1,369**	**-1,318**	**-1,341**	**-1,354**	**-1,368**

Table 6-6 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
TRUST FUNDS												
ARMY GIFT FUND (T)					11	11	11	11	11	11	11	11
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					2	2	2	2	2	2	2	2
SHIPS STORES PROF(T)					19	20	20	20	19	20	20	20
FOR NAT EMP SEP FND					42	43	44	45	42	43	44	45
AF GIFT FUND (T)					6	6	6	6	6	6	6	6
VOL SEP TRUST FUND					150	148	145	140	150	148	145	140
HOST NATION SUPPORT					8	8	8	8	8	8	8	8
TOTAL TRUST FUNDS					**244**	**243**	**241**	**237**	**244**	**243**	**241**	**237**
REVOLVING & MANAGEMENT FUNDS												
WCF, A									2			
WCF, N	74	63	64	66	74	63	64	66	13			
WCF, F	45	46	47	48	45	46	47	48	7			
WCF, DEF-WIDE	20	27	26	27	20	27	26	27	3			
NAT DEF SEALIFT	1,106	2,284	2,071	4,287	1,106	2,284	2,071	4,287	1,119	1,748	1,901	3,056
WCF, DECA	3	3	3	3	3	3	3	3	180	3	3	3
TOTAL REV. & MGMT. FUNDS	**1,247**	**2,422**	**2,210**	**4,430**	**1,247**	**2,422**	**2,210**	**4,430**	**1,323**	**1,751**	**1,904**	**3,059**
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-42	-43	-44	-45	-42	-43	-44	-45
INTERFUND TRANS, VSI					-67	-67	-67	-67	-67	-67	-67	-67
PROFITS SALES SHIP ST					-19	-20	-20	-20	-19	-20	-20	-20
DEF COOP RECEIPTS					-14	-15	-16	-17	-14	-15	-16	-17
TOTAL INTRAGOV. RECEIPTS					**-142**	**-145**	**-147**	**-149**	**-142**	**-145**	**-147**	**-149**

Table 6-6 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
SUMMARY BY SERVICE												
ARMY TOTAL	116,130	119,350	121,560	123,320	115,994	119,214	121,424	123,184	113,340	117,089	120,714	121,632
NAVY TOTAL	135,248	143,713	148,085	151,631	135,095	143,560	147,932	151,479	127,883	132,432	140,481	147,387
AIR FORCE TOTAL	137,056	142,119	143,025	146,689	136,928	141,989	142,894	146,555	133,444	138,353	141,863	144,717
DOD WIDE TOTAL	73,941	76,736	79,320	80,613	76,174	79,006	81,648	83,003	75,153	78,386	80,986	86,210
GRAND TOTAL - DOD	**462,375**	**481,918**	**491,990**	**502,253**	**464,191**	**483,769**	**493,898**	**504,221**	**449,820**	**466,260**	**484,044**	**499,946**
RECAP BY FUNCTIONAL TITLE												
MIL PERSONNEL	112,209	115,423	118,635	121,978	114,602	117,879	121,166	124,589	114,773	117,840	121,041	128,061
OPR & MAINT	158,701	164,622	171,288	173,885	159,339	165,260	171,926	174,523	159,164	163,666	169,362	172,520
PROCUREMENT	99,776	108,622	111,708	117,722	99,776	108,622	111,708	117,722	88,565	94,685	102,984	110,005
RDT&E	74,388	75,128	73,232	70,626	74,388	75,128	73,232	70,626	73,125	74,333	73,763	71,673
MIL CON	12,872	12,592	11,957	10,644	12,872	12,592	11,957	10,644	9,636	11,212	12,664	12,568
FMLY HSNG	3,182	3,108	2,960	2,967	3,182	3,108	2,960	2,967	3,949	3,816	3,486	3,339
REV & MGT FNDS	1,247	2,422	2,210	4,430	1,247	2,422	2,210	4,430	1,323	1,751	1,904	3,059
DEF-WIDE CONT									500	200	100	
OFFSETG RECEIPT					-1,318	-1,341	-1,355	-1,369	-1,318	-1,341	-1,354	-1,368
TRUST FUNDS					244	243	241	237	244	243	241	237
INTERFUND TRANS					-142	-145	-147	-149	-142	-145	-147	-149
GRAND TOTAL - DOD	**462,375**	**481,917**	**491,989**	**502,252**	**464,190**	**483,768**	**493,898**	**504,220**	**449,819**	**466,260**	**484,044**	**499,945**

Table 6-7 In Years

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
MILITARY PERSONNEL												
MIL PER, ARMY	36,066	36,105	29,638	25,120	36,724	34,872	29,528	25,120	34,540	39,047	29,683	24,047
- MEDICAL (ACRL)	2,544	2,614	2,837	2,891	2,544	2,614	2,837	2,891	2,544	2,614	2,837	2,891
- RETPAY (ACRL)	5,476	5,494	3,939	3,992	5,476	5,494	3,939	3,992	5,476	5,494	3,939	3,992
MIL PER, NAVY	21,222	21,365	20,316	20,352	21,082	21,192	20,316	20,352	21,115	22,184	20,220	19,793
- MEDICAL (ACRL)	1,952	2,134	2,110	2,074	1,952	2,134	2,110	2,074	1,952	2,134	2,110	2,074
- RETPAY (ACRL)	3,286	3,244	3,015	2,919	3,286	3,244	3,015	2,919	3,286	3,244	3,015	2,919
MIL PER, MC	8,570	8,963	8,361	8,068	8,816	8,961	8,298	8,068	8,573	9,142	8,388	7,783
- MEDICAL (ACRL)	912	1,033	1,021	1,051	912	1,033	1,021	1,051	912	1,033	1,021	1,051
- RETPAY (ACRL)	1,404	1,449	1,287	1,267	1,404	1,449	1,287	1,267	1,404	1,449	1,287	1,267
MIL PER, AF	23,062	22,312	20,847	19,924	22,841	21,981	20,847	19,924	22,940	23,170	20,834	19,131
- MEDICAL (ACRL)	1,952	2,121	2,114	2,058	1,952	2,121	2,114	2,058	1,952	2,121	2,114	2,058
- RETPAY (ACRL)	3,731	3,666	3,322	3,231	3,731	3,666	3,322	3,231	3,731	3,666	3,322	3,231
RES PERS, A	2,841	2,858	3,005	3,021	2,841	2,858	3,005	3,021	2,715	2,978	3,026	2,832
- MEDICAL (ACRL)	486	710	746	742	486	710	746	742	486	710	746	742
- RETPAY (ACRL)	351	361	368	385	351	361	368	385	351	361	368	385
RES PERS N	1,743	1,716	1,552	1,589	1,753	1,719	1,552	1,589	1,765	1,653	1,617	1,508
- MEDICAL (ACRL)	223	301	303	287	223	301	303	287	223	301	303	287
- RETPAY (ACRL)	223	204	198	189	223	204	198	189	223	204	198	189
RES PERS, MC	467	443	465	489	467	445	465	489	447	444	471	475
- MEDICAL (ACRL)	92	141	142	145	92	141	142	145	92	141	142	145
- RETPAY (ACRL)	55	55	58	62	55	55	58	62	55	55	58	62
RES PERS, AF	1,096	1,123	1,184	1,220	1,107	1,156	1,184	1,220	1,043	1,096	1,218	1,219
- MEDICAL (ACRL)	163	260	265	268	163	260	265	268	163	260	265	268
- RETPAY (ACRL)	112	124	134	138	112	124	134	138	112	124	134	138
NG PERS, A	4,408	4,973	4,820	4,620	4,414	4,988	4,820	4,620	4,320	5,021	5,015	4,366
- MEDICAL (ACRL)	797	1,194	1,268	1,232	797	1,194	1,268	1,232	797	1,194	1,268	1,232
- RETPAY (ACRL)	546	575	600	634	546	575	600	634	546	575	600	634
NG PERS, AF	1,983	2,086	2,094	2,117	2,017	2,126	2,094	2,117	1,911	2,059	2,173	2,113
- MEDICAL (ACRL)	261	389	401	410	261	389	401	410	261	389	401	410
- RETPAY (ACRL)	263	280	280	283	263	280	280	283	263	280	280	283
CON RCPT PAY MIL RET FD						1,630	2,407	2,369		1,630	2,407	2,369
TOTAL MILITARY PERSONNEL	**126,286**	**128,291**	**116,691**	**110,777**	**126,891**	**128,275**	**118,925**	**113,146**	**124,196**	**134,770**	**119,458**	**109,893**

Table 6-7 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	60,282	63,234	46,489	24,902	70,101	47,829	46,107	24,902	54,824	62,620	51,965	31,477
OPER.AND MAINT.,N.	33,330	35,713	32,388	31,331	33,612	35,108	32,375	31,331	34,447	34,013	33,496	31,298
OPER.AND MAINT.,M.C	5,363	6,543	5,607	3,879	7,125	4,823	5,607	3,879	5,605	5,911	5,990	4,357
OPER.AND MAINT.,A.F.	36,194	36,429	33,214	31,342	35,873	34,781	33,211	31,342	36,999	36,582	34,600	31,330
OPER.AND MAINT.,DEF-WIDE	21,950	22,583	21,326	20,076	22,198	22,228	19,543	20,076	20,662	22,219	21,467	19,850
O&M.,ARMY RESERVE	2,219	2,119	2,053	2,299	2,219	2,119	2,053	2,299	2,232	2,253	2,058	2,202
O&M.,NAVY RESERVE	1,323	1,439	1,675	1,289	1,324	1,443	1,675	1,289	1,366	1,257	1,632	1,371
O&M.,MC RESERVE	204	210	247	212	204	210	247	212	213	207	242	218
O&M.,AF RESERVE	2,328	2,400	2,519	2,724	2,334	2,406	2,519	2,724	2,413	2,333	2,463	2,660
O&M.,ARMY NAT'L.GUAR	4,861	5,115	4,808	4,839	4,864	5,135	4,808	4,839	4,651	4,712	4,891	4,777
O&M.,AIR NAT'L.GUARD	5,042	4,821	4,776	5,336	5,049	4,834	4,776	5,336	5,361	5,047	4,369	5,144
INSPECTOR GENERAL	187	209	214	216	184	212	212	216	193	187	221	214
TRANS/DISP COMM FAC					60				33	25	1	
IRAQ FREEDOM FUND			4,659		404	-52	4,659				3,471	907
COURT OF MIL.APPEALS	11	11	11	12	11	11	11	12	15	10	12	11
DRUG INTERDICTION		116	957	927		116	957	927		116	713	877
EMER. RESP. FUND	11		18								2	1
ENVIRON.REST.FUND, A			412	414			412	414			91	272
ENVIRON.REST.FUND, N			308	304			308	304			68	203
ENVIRON.REST.FUND,AF			410	424			410	424			90	274
ENVIRON.REST.FUND,DE			28	18	2	5	28	18			11	18
ENV.REST., FORMERLY			259	243			259	243			57	168
QLTY LIFE ENHANC, D									27	10	10	
OVERSEAS CONTG OPS				10		10		10			10	8
DEF BURDENSHARING					677	668	613	600	720	572	683	634
OPPLAN 34A-35 P.O.W.											1	
CURRENCY FLUCTUATION					58						489	124
EMER. RESP. FUND	130	445							1,340	312	255	88
AFGAN SEC FORCES FND		1,042				1,042				79	681	194
IRAQ SEC FORCES FND		5,751				5,751				142	4,068	1,071
INTERNATIONAL SPORTS	1	1	1							1		
HUMANITARIAN ASST,DE	99	184	62	63	101	184	62	63	55	133	127	83
FSU THREAT REDUCTION	479	426	419	372	479	373	419	372	435	521	631	449
OVERSEAS MIL FAC INV					1	5	-4	1	1	3	13	3
NSC ARMY												
PAYMENT TO KAHO IS FD	22				20				36			
KAHO IS CONVYN					20				43	3	1	1
REST ROCKY MTN ARSNL					7	6	10	9	3	3	24	17
DEF COOP ACT						6						
LEASE REAL PROPERTY					16	24	-19	12	22	10	37	8
REINV ECON GRWTH									10	7		
DEFENSE HEALTH PROG.	21,316	20,725	21,565	20,776	21,595	20,741	21,565	20,776	20,255	20,209	22,396	21,203
DISP REAL PROPERTY					7	16	-31	15	12	9	38	3
TOTAL O&M	**195,349**	**209,515**	**184,427**	**152,008**	**208,546**	**190,035**	**182,793**	**152,646**	**191,974**	**199,507**	**197,371**	**161,511**

Table 6-7 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
PROCUREMENT												
AIRCRAFT PROC.,ARMY	2,325	3,275	2,912	3,566	2,275	3,275	2,912	3,566	2,200	2,610	2,784	3,168
MISSILE PROC.ARMY	1,621	1,664	1,266	1,351	1,621	1,679	1,230	1,351	1,395	1,438	1,536	1,354
PROC.WPNS&TRAC.VEH,A	2,136	5,189	2,283	2,302	2,104	5,172	2,283	2,302	2,113	2,410	3,454	3,187
PROC.AMMUNITION,ARMY	1,585	2,124	2,027	1,903	1,547	2,124	2,027	1,903	1,513	1,723	1,839	1,880
OTHER PROC.,ARMY	8,059	13,490	7,693	7,719	7,897	12,890	7,543	7,719	6,104	9,145	9,407	9,128
AIRCRAFT PROC.,NAVY	9,714	9,415	9,998	10,869	9,749	9,346	9,981	10,869	9,533	9,213	9,501	9,713
WEAPONS PROC.,NAVY	2,198	2,289	2,800	2,555	2,218	2,262	2,800	2,555	1,992	1,984	2,296	2,427
SHIPS & CONVERSION,N	12,151	10,830	10,823	10,579	12,107	10,841	10,780	10,579	10,792	10,423	10,660	10,823
PROC.AMMUNITION,N&MC	1,011	1,069	901	790	1,011	1,069	901	790	1,137	1,160	1,072	909
OTHER PROCUREMENT,N	5,255	5,081	5,605	4,968	5,300	5,056	5,561	4,968	4,566	4,573	5,298	5,112
PROC.,MARINE CORPS	1,650	5,255	3,102	1,274	1,693	5,056	3,098	1,274	1,317	1,953	3,027	3,628
AIRCRAFT PROC.,A.F.	12,891	14,574	12,957	11,480	12,891	14,521	12,957	11,480	12,926	12,570	13,221	12,649
MISSILE PROC.,A.F.	4,462	4,530	5,230	4,204	4,444	4,626	5,136	4,204	4,351	3,910	4,833	4,325
PROC.AMMUNITION,A.F.	1,337	1,371	1,025	1,073	1,336	1,371	1,025	1,073	1,120	1,371	1,300	1,137
OTHER PROC.,A.F.	16,021	17,258	14,333	15,408	16,144	16,201	14,330	15,408	15,019	15,842	14,717	15,251
OTHER PROC.,DEF-WIDE	4,478	3,725	2,799	2,861	4,463	3,625	2,799	2,861	4,064	4,102	3,667	3,082
DEF.PROD.PURCHASES	83	45	59	18	83	45	59	18	68	58	60	52
COASTAL DEF AUGMENT												
EQUIP.PROC.,NG & RES	477	366	1,219		477	366	1,219		437	341	470	618
DOD CHEM DEMIL PROG				1,277				1,277	5			757
DOD CHEM DEMIL PROG	1,600	1,432	1,416		1,600	1,432	1,416		1,426	1,382	1,568	527
TOTAL PROCUREMENT	**89,055**	**102,979**	**88,446**	**84,197**	**88,960**	**100,955**	**88,055**	**84,197**	**82,077**	**86,207**	**90,711**	**89,727**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	10,978	11,073	11,266	10,856	10,994	10,948	11,256	10,856	8,971	10,176	11,309	10,811
RDT&E, NAVY	15,860	17,862	19,143	16,912	16,020	17,678	19,110	16,912	15,234	16,807	18,091	17,429
RDT&E, AIR FORCE	21,749	21,433	22,147	24,397	21,811	21,415	22,082	24,397	21,044	21,627	21,976	23,390
RDT&E, DEF-WIDE	20,241	21,814	19,984	20,810	20,298	21,555	19,984	20,810	19,966	19,906	20,689	20,149
DIR OF T&E, DEF-WIDE									2	-1	2	
DIR OF OPER,T&E, DEF-WIDE	324	324	169	182	324	324	169	182	267	325	254	186
TANKER REP XFER FUND						94						
TOTAL RDT&E	**69,152**	**72,506**	**72,709**	**73,156**	**69,447**	**72,014**	**72,601**	**73,156**	**65,485**	**68,839**	**72,321**	**71,965**

Table 6-7 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
MILITARY CONSTRUCTION												
MIL.CON., ARMY	1,767	2,959	1,796	2,060	1,526	2,949	1,775	2,060	1,628	1,612	2,212	2,000
MIL.CON., NAVY	1,361	1,389	1,468	1,162	1,337	1,381	1,417	1,162	1,329	1,143	1,442	1,328
MIL.CON., AIR FORCE	1,470	1,044	1,358	1,156	1,444	1,038	1,280	1,156	1,232	1,330	930	1,200
MIL.CON., DE-WIDE	1,023	742	1,066	1,208	933	707	1,046	1,208	844	719	937	905
MIL.CON.ARMY NAT'L.G	333	466	911	473	333	466	911	473	344	382	411	555
MIL.CON.AIR NAT'L.G	233	239	356	126	238	249	342	126	228	204	216	301
MIL.CON.ARMY RESERVE	95	106	154	166	95	106	154	166	178	89	95	131
MIL.CON.NAVAL RES.	49	39	170	48	49	51	153	48	76	60	35	90
MIL.CON.A.F.RES.	66	115	107	45	66	129	93	45	87	72	85	91
FOREIGN CURR FLUCT					-16							
NATO INFRASTRUCTURE	174	185	210	221	173	168	179	221	190	188	292	198
CHEM DEMIL CONSTRUCT		85		131		85		131		16	33	29
BASE CLOSURE												
BASE CLOSURE - 90, A	78	108	109	51	77	108	109	51	169	112	107	95
BASE CLOSURE - 90, N	118		136		107				302	221	246	32
BASE CLOSURE - 90, F	212	156	142	134	210	149	142	134	234	149	114	144
BASE CLOSURE - 90, DLA	-11		6	6	3		6	6	-37	-708	173	294
FY2005 BRAC - A			884	3,608			884	3,608			88	577
FY2005 BRAC - N			252	690			252	690			25	131
FY2005 BRAC - F			236	907			236	907			24	148
FY2005 BRAC - DEF-WIDE			149	421			149	421			15	79
TOTAL MIL CON	**6,968**	**7,634**	**9,512**	**12,614**	**6,575**	**7,586**	**9,131**	**12,614**	**6,803**	**5,588**	**7,483**	**8,329**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF									4	3	8	4
FAM.HOUS.INVEST.A	426	654	483	595	318	646	540	595	130	167	345	458
FAM.HOUS.DBT PAYMT,A	1,163	996	813	677	1,123	953	813	677	1,264	1,116	810	705
FAM.HOUS.INVEST,N	190	13	195	305	153	-2	309	305	292	181	205	178
FAM.HOUS.DBT PAYMT,N	904	739	645	509	909	748	645	509	887	802	709	535
FAM.HOUS.INVEST,A.F.	701	862	1,396	1,183	660	832	1,354	1,183	486	463	659	1,062
FAM.HOUS.DEBT PAY,AF	934	939	823	755	891	926	823	755	903	870	922	775
FAM.HOUS.INVEST,DEF-WIDE				9				9	4			4
FAM.HOUS.DEBT PAY,DEF-WIDE	52	52	47	49	53	52	47	49	45	53	50	53
DOD FAM HSG IMPRV FD	213	448	573	264	13	133	3	3	203	243	199	93
TOTAL FAMILY HOUSING	**4,583**	**4,702**	**4,976**	**4,345**	**4,121**	**4,287**	**4,534**	**4,084**	**4,217**	**3,898**	**3,908**	**3,867**

Table 6-7 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
DEFENSE-WIDE CONTINGCY												
GEN TRNSFR AUTH											1,431	1,100
DOD CLOSED ACCOUNTS									-68	94		
TOTAL DOD CONTINGENCY									**-68**	**94**	**1,431**	**1,100**
DEDUCTIONS FOR OFFSETTING RECEIPTS												
EARNINGS ON ARMY GIFT												
EARNINGS ON USNA GIFT												
ROCKY MT ARSEN REC.					-7	-6	-11	-11	-7	-6	-11	-11
FORD ISL SALE ASSETS												
DEPOSITS, ARMY GIFT						-6						
FHIF, DOWNWA						-9	-9			-9	-9	
LEASE REAL PROP, N					-4	-5			-4	-5		
DEPOSITS, NAVY GIFT						-1						
EARNINGS ON AINSWORTH												
STKPLE SALES FED AG					-85	-339	-148	-71	-85	-339	-148	-71
BURDSHR CTRB KUWAIT					-187	-223	-215	-210	-187	-223	-215	-210
EARNINGS ON NAVY GIFT												
BURDSHR CTRB JAPAN						-17				-17		
BURDSHR CTRB S KOREA					-490	-429	-399	-390	-490	-429	-399	-390
NSC FEES												
CONTRIB TO USNA FUND						-8						
FEES COLL, COM FAC D					53				53			
FEES COLL, COM FAC					-60				-60			
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF							-1	-1			-1	-1
DEPOSITS, ANNUITY D					-29	-29	-21	-21	-29	-29	-21	-21
SALE LANDS, ETC FUND												
SALE SCR, SAL MAT, D					-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, A					-11	-12	-15	-18	-11	-12	-15	-18
RECOVERY GOV PROP, N					-1	-1			-1	-1		
RECOVERY GOV PROP, F					-1	-2	-1	-1	-1	-2	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					2	-45	-52	-39	2	-45	-52	-39
RECOVERY FMS PROG, N					-57	-29	-159	-156	-57	-29	-159	-156
RECOVERY FMS PROG, F					-89	-65	-42	-41	-89	-65	-42	-41
RECOVERY FMS PROG, D					-5	-4	-5	-5	-5	-4	-5	-5
GEN FUND PROP REC, A					-39	122	-91	-89	-39	122	-91	-89
GEN FUND PROP REC, N					420	126	-84	-82	420	127	-84	-82
GEN FUND PROP REC, F					-31	-309	-91	-90	-31	-309	-91	-90
GEN FUND PROP REC, D					-34	-157	-176	-171	-34	-157	-176	-171
DISP REAL PROP, A					-5	-4	-9	-9	-5	-4	-9	-9
DISP REAL PROP, AF					-1	-2	-6	-6	-1	-2	-6	-6
LEASE REAL PROP, A					-10	-7	-11	-11	-10	-7	-11	-11
LEASE REAL PROP, AF					-7	-2	-1	-1	-7	-2	-1	-1
OVERSEAS FACIL REC A												
DISP REAL PROP, N					-7	-1			-7	-1		
OVERSEAS FACIL REC F					-1	-5	-1	-1	-1	-5	-1	-1
OVERSEAS FACIL REC D												
DEPOSIT AF GIFT FND						-2						
INT AF GIFT FUND												
TOTAL OFFSETTING RECEIPTS					**-687**	**-1,471**	**-1,550**	**-1,426**	**-687**	**-1,453**	**-1,549**	**-1,425**

Table 6-7 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
TRUST FUNDS												
ARMY GIFT FUND (T)					5	6	12	11	4	6	12	11
USNA GIFT FUND (T)					7	8	7	6	9	10	7	6
NAVY GIFT FUND (T)					1	1	2	2	2	1	2	2
SHIPS STORES PROF(T)					24	22	19	19	23	25	19	19
FOR NAT EMP SEP FND					84	87	41	41	33	14	41	41
AF GIFT FUND (T)					2	2	7	6	3	1	7	6
VOL SEP TRUST FUND					167	155	157	153	166	155	157	153
COM SUR COLL TR DE						-5			1	-33	1	19
AF CADET FUND (TR)									-6	6		
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					9	8			12	10		
HOST NATION SUPPORT					14	48	8	8	12	35	8	8
GIFTS DOD DEP ED FND						2				2		
GEN FUND PAY							39				39	
TOTAL TRUST FUNDS					**313**	**335**	**289**	**245**	**259**	**231**	**290**	**264**
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DLA									-374	-57	-20	-61
PENT RES MNT REV FD				19				19	430	61	102	18
ARMY WORKING FUND									15	-11	11	3
BUILDINGS MAINT FUND									-22	10	1	-1
WCF, A	236		109	16	2,849	2,254	109	16	-678	-200	-121	151
WCF, N	140	308	85	84	311	1,083	85	84	755	-31	82	183
WCF, F			46	44	743	-698	46	44	-1,496	-394	-41	231
WCF, DEF-WIDE	2,454	1,148	2,336	18	2,454	3,091	2,336	18	1,929	1,549	-955	920
NAT DEF SEALIFT	1,068	1,158	1,102	1,072	1,051	1,292	1,102	1,072	792	784	2,197	1,091
RES INSURANCE FUND												
WCF, DECA	1,172	1,229	1,172	1,184	1,173	1,227	1,172	1,184	1,168	1,209	1,185	1,191
TOTAL REV. & MGMT. FUNDS	**5,070**	**3,842**	**4,848**	**2,436**	**8,579**	**8,249**	**4,848**	**2,436**	**2,521**	**2,920**	**2,443**	**3,726**
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-84	-87	-41	-41	-84	-87	-41	-41
INTERFUND TRANS, VSI					-59	-67	-69	-67	-59	-67	-69	-67
KAHO IS CONVYN RCPTS					-20				-20			
PROFITS SALES SHIP ST					-24	-22	-19	-19	-24	-22	-19	-19
DEF COOP RECEIPTS						-6	-12	-13		-6	-12	-13
INT - DEF COOP RCPTS												
TOTAL INTRAGOV. RECEIPTS					-187	-183	-140	-140	-187	-183	-140	-140

Table 6-7 In Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07	FY 04	FY 05	FY 06	FY 07
SUMMARY BY SERVICE												
ARMY TOTAL	153,277	175,679	135,103	110,435	165,680	160,609	134,304	110,299	140,205	160,020	146,957	115,713
NAVY TOTAL	132,061	140,399	135,482	127,322	134,936	138,418	134,937	127,091	131,114	132,754	134,913	128,378
AIR FORCE TOTAL	136,263	138,530	131,715	130,386	136,462	134,601	131,275	130,260	133,158	134,773	131,092	128,837
DOD WIDE TOTAL	74,863	74,861	79,309	71,391	75,481	76,455	78,970	73,309	72,112	72,873	80,764	75,890
GRAND TOTAL - DOD	**496,464**	**529,469**	**481,609**	**439,534**	**512,559**	**510,083**	**479,486**	**440,959**	**476,589**	**500,420**	**493,726**	**448,818**
RECAP BY FUNCTIONAL TITLE												
MIL PERSONNEL	126,286	128,291	116,691	110,777	126,891	128,275	118,925	113,146	124,196	134,770	119,458	109,893
OPR & MAINT	195,349	209,515	184,427	152,008	208,546	190,035	182,793	152,646	191,974	199,507	197,371	161,511
PROCUREMENT	89,055	102,979	88,446	84,197	88,960	100,955	88,055	84,197	82,077	86,207	90,711	89,727
RDT&E	69,152	72,506	72,709	73,156	69,447	72,014	72,601	73,156	65,485	68,839	72,321	71,965
MIL CON	6,968	7,634	9,512	12,614	6,575	7,586	9,131	12,614	6,803	5,588	7,483	8,329
FMLY HSNG	4,583	4,702	4,976	4,345	4,121	4,287	4,534	4,084	4,217	3,898	3,908	3,867
REV & MGT FNDS	5,070	3,842	4,848	2,436	8,579	8,249	4,848	2,436	2,521	2,920	2,443	3,726
DEF-WIDE CONT									-68	94	1,431	1,100
OFFSETG RECEIPT					-687	-1,471	-1,550	-1,426	-687	-1,453	-1,549	-1,425
TRUST FUNDS					313	335	289	245	259	231	290	264
INTERFUND TRANS					-187	-183	-140	-140	-187	-183	-140	-140
GRAND TOTAL - DOD	**496,463**	**529,469**	**481,609**	**439,533**	**512,558**	**510,082**	**479,486**	**440,958**	**476,590**	**500,419**	**493,727**	**448,817**

Table 6-7 Out Years

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
MILITARY PERSONNEL												
MIL PER, ARMY	24,920	24,906	24,909	24,861	24,920	24,906	24,909	24,861	24,921	24,885	24,880	24,797
- MEDICAL (ACRL)	2,954	3,018	3,083	3,150	2,954	3,018	3,083	3,150	2,954	3,018	3,083	3,150
- RETPAY (ACRL)	3,941	3,884	3,839	3,795	3,941	3,884	3,839	3,795	3,941	3,884	3,839	3,795
MIL PER, NAVY	19,781	19,791	19,982	19,994	19,781	19,791	19,982	19,994	19,756	19,752	19,938	19,955
- MEDICAL (ACRL)	2,060	2,093	2,139	2,186	2,060	2,093	2,139	2,186	2,060	2,093	2,139	2,186
- RETPAY (ACRL)	2,882	2,840	2,807	2,775	2,882	2,840	2,807	2,775	2,882	2,840	2,807	2,775
MIL PER, MC	8,165	8,236	8,232	8,258	8,165	8,236	8,232	8,258	8,165	8,218	8,212	8,233
- MEDICAL (ACRL)	1,073	1,103	1,127	1,151	1,073	1,103	1,127	1,151	1,073	1,103	1,127	1,151
- RETPAY (ACRL)	1,251	1,233	1,219	1,205	1,251	1,233	1,219	1,205	1,251	1,233	1,219	1,205
MIL PER, AF	18,873	18,680	18,265	18,037	18,873	18,680	18,265	18,037	18,944	18,665	18,250	17,997
- MEDICAL (ACRL)	2,056	2,083	2,114	2,130	2,056	2,083	2,114	2,130	2,056	2,083	2,114	2,130
- RETPAY (ACRL)	3,190	3,144	3,107	3,071	3,190	3,144	3,107	3,071	3,190	3,144	3,107	3,071
RES PERS, A	3,128	3,152	3,091	3,021	3,128	3,152	3,091	3,021	3,142	3,151	3,083	3,015
- MEDICAL (ACRL)	759	776	793	811	759	776	793	811	759	776	793	811
- RETPAY (ACRL)	380	375	370	366	380	375	370	366	380	375	370	366
RES PERS N	1,547	1,525	1,521	1,527	1,547	1,525	1,521	1,527	1,556	1,531	1,514	1,517
- MEDICAL (ACRL)	286	290	295	301	286	290	295	301	286	290	295	301
- RETPAY (ACRL)	186	184	181	179	186	184	181	179	186	184	181	179
RES PERS, MC	514	503	491	480	514	503	491	480	509	504	491	479
- MEDICAL (ACRL)	148	151	154	158	148	151	154	158	148	151	154	158
- RETPAY (ACRL)	62	61	60	59	62	61	60	59	62	61	60	59
RES PERS, AF	1,195	1,149	1,154	1,150	1,195	1,149	1,154	1,150	1,210	1,162	1,152	1,145
- MEDICAL (ACRL)	267	262	266	270	267	262	266	270	267	262	266	270
- RETPAY (ACRL)	136	134	133	131	136	134	133	131	136	134	133	131
NG PERS, A	4,477	4,493	4,388	4,348	4,477	4,493	4,388	4,348	4,538	4,514	4,393	4,335
- MEDICAL (ACRL)	1,261	1,290	1,320	1,350	1,261	1,290	1,320	1,350	1,261	1,290	1,320	1,350
- RETPAY (ACRL)	626	617	609	602	626	617	609	602	626	617	609	602
NG PERS, AF	1,977	1,860	1,815	1,768	1,977	1,860	1,815	1,768	2,000	1,872	1,817	1,765
- MEDICAL (ACRL)	399	387	389	390	399	387	389	390	399	387	389	390
- RETPAY (ACRL)	279	275	272	269	279	275	272	269	279	275	272	269
CON RCPT PAY MIL RET FD					2,315	2,298	2,289	2,284	2,315	2,298	2,289	2,284
EFFECT OF EXTRA PAY DAY												3,237
TOTAL MILITARY PERSONNEL	**108,774**	**108,495**	**108,127**	**107,795**	**111,089**	**110,792**	**110,416**	**110,079**	**111,251**	**110,750**	**110,295**	**113,107**

Table 6-7 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	25,603	26,369	27,379	26,485	25,603	26,369	27,379	26,485	26,797	26,490	26,880	26,340
OPER.AND MAINT.,N.	30,665	30,566	31,230	30,986	30,665	30,566	31,230	30,986	30,582	30,314	30,754	30,679
OPER.AND MAINT.,M.C	4,197	4,313	4,306	4,222	4,197	4,313	4,306	4,222	4,141	4,242	4,248	4,194
OPER.AND MAINT.,A.F.	32,740	33,153	33,701	33,644	32,740	33,153	33,701	33,644	32,213	32,688	33,147	33,234
OPER.AND MAINT.,DEF-WIDE	22,244	23,283	23,683	23,687	22,244	23,283	23,683	23,687	21,433	22,653	23,251	23,331
O&M.,ARMY RESERVE	2,187	2,195	2,243	2,237	2,187	2,195	2,243	2,237	2,177	2,163	2,199	2,207
O&M.,NAVY RESERVE	1,226	1,216	1,187	1,191	1,226	1,216	1,187	1,191	1,240	1,218	1,193	1,186
O&M.,MC RESERVE	213	226	225	221	213	226	225	221	211	219	221	219
O&M.,AF RESERVE	2,768	2,802	2,794	2,744	2,768	2,802	2,794	2,744	2,742	2,785	2,787	2,740
O&M.,ARMY NAT'L.GUAR	4,867	4,932	4,987	4,939	4,867	4,932	4,987	4,939	4,791	4,845	4,896	4,881
O&M.,AIR NAT'L.GUARD	5,517	5,643	5,573	5,590	5,517	5,643	5,573	5,590	5,392	5,546	5,523	5,529
INSPECTOR GENERAL	182	182	182	181	182	182	182	181	183	181	181	181
IRAQ FREEDOM FUND									134	44	26	21
COURT OF MIL.APPEALS	12	12	12	12	12	12	12	12	12	12	11	11
DRUG INTERDICTION	887	891	893	895	887	891	893	895	869	872	878	884
ENVIRON.REST.FUND, A	426	433	401	434	426	433	401	434	363	393	403	406
ENVIRON.REST.FUND, N	305	302	281	290	305	302	281	290	266	282	285	283
ENVIRON.REST.FUND,AF	443	473	475	473	443	473	475	473	371	412	442	457
ENVIRON.REST.FUND,DE	12	13	11	11	12	13	11	11	17	14	13	12
ENV.REST., FORMERLY	251	252	255	256	251	252	255	256	217	232	241	247
OVERSEAS CONTG OPS	1,229	1,497	1,531	1,506	1,229	1,497	1,531	1,506	918	1,355	1,471	1,481
DEF BURDENSHARING					587	575	563	552	587	575	563	552
OPPLAN 34A-35 P.O.W.												
CURRENCY FLUCTUATION									19	9	3	
EMER. RESP. FUND									75	14	3	
AFGAN SEC FORCES FND									29	19	4	
IRAQ SEC FORCES FND									161	105	1	
HUMANITARIAN ASST,DE	63	64	64	64	63	64	64	64	72	67	65	63
FSU THREAT REDUCTION	348	350	351	352	348	350	351	352	394	362	343	339
OVERSEAS MIL FAC INV					1	1	1	1	2	2	1	1
NSC ARMY												
KAHO IS CONVYN												
REST ROCKY MTN ARSNL					9	9	9	9	14	12	11	9
LEASE REAL PROPERTY					11	11	11	11	10	12	11	11
DEFENSE HEALTH PROG.	18,665	18,041	17,977	17,792	18,665	18,041	17,977	17,792	19,010	18,102	17,854	17,516
DISP REAL PROPERTY					14	14	14	14	10	13	13	13
TOTAL O&M	**155,052**	**157,208**	**159,738**	**158,211**	**155,676**	**157,819**	**160,337**	**158,798**	**155,452**	**156,250**	**157,922**	**157,026**

Table 6-7 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,930	4,867	4,321	4,033	3,930	4,867	4,321	4,033	3,528	3,828	4,298	4,176
MISSILE PROC.ARMY	1,567	1,583	1,519	1,817	1,567	1,583	1,519	1,817	1,310	1,420	1,506	1,514
PROC.WPNS&TRAC.VEH,A	2,824	2,862	3,360	5,103	2,824	2,862	3,360	5,103	2,456	2,530	2,760	3,199
PROC.AMMUNITION,ARMY	2,259	2,318	2,328	2,117	2,259	2,318	2,328	2,117	1,885	2,048	2,174	2,192
OTHER PROC.,ARMY	9,410	9,351	9,166	8,556	9,410	9,351	9,166	8,556	8,561	8,893	8,995	8,796
AIRCRAFT PROC.,NAVY	12,343	16,934	17,794	16,819	12,343	16,934	17,794	16,819	10,546	12,480	14,829	16,173
WEAPONS PROC.,NAVY	3,059	3,774	3,510	3,381	3,059	3,774	3,510	3,381	2,592	2,942	3,208	3,311
SHIPS & CONVERSION,N	14,377	12,731	13,785	15,089	14,377	12,731	13,785	15,089	10,026	9,680	11,171	13,152
PROC.AMMUNITION,N&MC	830	983	971	993	830	983	971	993	821	820	896	932
OTHER PROCUREMENT,N	5,907	6,231	6,788	6,960	5,907	6,231	6,788	6,960	5,292	5,656	6,090	6,458
PROC.,MARINE CORPS	1,308	1,829	1,778	2,027	1,308	1,829	1,778	2,027	1,805	1,551	1,720	1,793
AIRCRAFT PROC.,A.F.	13,779	14,620	14,381	16,251	13,779	14,620	14,381	16,251	12,041	13,188	13,679	14,415
MISSILE PROC.,A.F.	4,653	4,881	4,056	4,001	4,653	4,881	4,056	4,001	4,456	4,591	4,310	4,092
PROC.AMMUNITION,A.F.	985	1,051	1,010	992	985	1,051	1,010	992	1,042	992	991	987
OTHER PROC.,A.F.	15,745	15,899	15,970	16,118	15,745	15,899	15,970	16,118	15,649	15,619	15,750	15,877
OTHER PROC.,DER-WIDE	3,307	2,876	2,763	2,549	3,307	2,876	2,763	2,549	2,981	2,989	2,853	2,710
DEF.PROD.PURCHASES	13	13	12	5	13	13	12	5	25	14	12	9
EQUIP.PROC.,NG & RES									337	192	84	14
DOD CHEM DEMIL PROG	1,394	1,346	1,357	1,356	1,394	1,346	1,357	1,356	1,167	1,241	1,313	1,322
DOD CHEM DEMIL PROG									139	67	25	8
TOTAL PROCUREMENT	**97,688**	**104,148**	**104,870**	**108,167**	**97,688**	**104,148**	**104,870**	**108,167**	**86,658**	**90,741**	**96,665**	**101,131**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	10,234	9,603	8,672	7,449	10,234	9,603	8,672	7,449	10,278	9,852	9,081	8,042
RDT&E, NAVY	15,761	14,511	13,461	11,664	15,761	14,511	13,461	11,664	16,095	14,905	13,791	12,333
RDT&E, AIR FORCE	25,567	25,484	25,274	24,786	25,567	25,484	25,274	24,786	24,562	25,028	24,954	24,615
RDT&E, DEF-WIDE	21,070	22,230	21,141	20,801	21,070	22,230	21,141	20,801	20,430	21,257	21,205	20,683
DIR IF OPER, T&E,DEF-WIDE	182	186	186	187	182	186	186	187	182	182	183	183
TOTAL RDT&E	**72,814**	**72,014**	**68,735**	**64,886**	**72,814**	**72,014**	**68,735**	**64,886**	**71,548**	**71,224**	**69,213**	**65,856**

Table 6-7 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
MILITARY CONSTRUCTION												
MIL.CON., ARMY	2,361	3,441	3,351	3,564	2,361	3,441	3,351	3,564	2,188	2,213	2,665	3,057
MIL.CON., NAVY	1,254	1,772	1,628	1,350	1,254	1,772	1,628	1,350	1,255	1,285	1,505	1,547
MIL.CON., AIR FORCE	1,391	2,327	1,830	1,179	1,391	2,327	1,830	1,179	1,237	1,425	1,823	1,812
MIL.CON., DEF-WIDE	1,600	1,180	1,292	1,171	1,600	1,180	1,292	1,171	1,113	1,304	1,251	1,246
MIL.CON.ARMY NAT'L.G	632	752	706	764	632	752	706	764	550	586	640	669
MIL.CON.AIR NAT'L.G	169	203	154	95	169	203	154	95	193	158	180	164
MILCON GEN RED	-1,272	-1,490	-233		-1,272	-1,490	-233		-488	-958	-776	-423
MIL.CON.ARMY RESERVE	208	317	328	276	208	317	328	276	146	184	245	285
MIL.CON.NAVAL RES.	58	52	53	53	58	52	53	53	83	60	54	51
MIL.CON.A.F.RES.	36	60	61	35	36	60	61	35	57	47	52	55
NATO INFRASTRUCTURE	227	234	234	234	227	234	234	234	187	210	224	228
CHEM DEMIL CONSTRUCT	149	146	143		149	146	143		55	99	121	113
BASE CLOSURE - 90, A	72	70	70	70	72	70	70	70	76	74	74	72
BASE CLOSURE - 90, N									21	15	5	2
BASE CLOSURE - 90, F	139	133	133	133	139	133	133	133	133	134	133	132
BASE CLOSURE - 90, DLA	4	3	3	3	4	3	3	3	177	154	106	60
FY2005 BRAC - A	3,096	880	504	402	3,096	880	504	402	1,488	2,180	1,853	1,077
FY2005 BRAC - N	845	901	502	234	845	901	502	234	338	563	663	604
FY2005 BRAC - F	601	313	72	147	601	313	72	147	361	516	424	268
FY2005 BRAC - DEF-WIDE	1,037	779	389	64	1,037	779	389	64	257	494	644	531
TOTAL MIL CON	**12,605**	**12,073**	**11,221**	**9,774**	**12,605**	**12,073**	**11,221**	**9,774**	**9,428**	**10,743**	**11,884**	**11,550**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF									1			
FAM.HOUS.INVEST.A	497	531	528	501	497	531	528	501	520	521	513	507
FAM.HOUS.DBT PAYMT,A	668	582	593	586	668	582	593	586	677	603	591	582
FAM.HOUS.INVEST,N	237	214	68	57	237	214	68	57	220	240	224	172
FAM.HOUS.DBT PAYMT,N	470	475	463	461	470	475	463	461	488	479	463	457
FAM.HOUS.INVEST,A.F.	456	373	158	112	456	373	158	112	1,015	811	576	384
FAM.HOUS.DEBT PAY,AF	739	756	922	965	739	756	922	965	742	746	860	926
FAM.HOUS.INVEST,DEF-WIDE		2				2			2	2	1	1
FAM.HOUS.DEBT PAY,DEF-WIDE	48	47	47	47	48	47	47	47	51	50	48	47
DOD FAM HSG IMPRV FD	2	2	2	2	2	2	2	2	149	209		
TOTAL FAMILY HOUSING	**3,117**	**2,983**	**2,783**	**2,732**	**3,117**	**2,983**	**2,783**	**2,732**	**3,866**	**3,660**	**3,276**	**3,075**

Table 6-7 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
DEFENSE-WIDE CONTINGENCY												
GEN TRNSFR AUTH									489	192	94	
TOTAL DOD CONTINGENCY									**489**	**192**	**94**	
DEDUCTIONS FOR OFFSETTING RECEIPTS												
EARNINGS ON ARMY GIFT												
EARNINGS ON USNA GIFT												
ROCKY MT ARSEN REC.					-11	-11	-10	-10	-11	-11	-10	-10
DEPOSITS, ARMY GIFT						1	1	1		1	1	1
STKPLE SALES FED AG					-120	-142	-146	-153	-120	-142	-146	-153
BURDSHR CTRB KUWAIT					-205	-201	-197	-193	-205	-201	-197	-193
EARNINGS ON NAVY GIFT												
BURDSHR CTRB S KOREA					-382	-374	-366	-359	-382	-374	-366	-359
NSC FEES												
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-20	-20	-19	-19	-20	-20	-19	-19
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-17	-17	-16	-16	-17	-17	-16	-16
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-39	-38	-37	-36	-39	-38	-37	-36
RECOVERY FMS PROG, N					-76	-74	-73	-71	-76	-74	-73	-71
RECOVERY FMS PROG, F					-40	-39	-38	-37	-40	-39	-38	-37
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-87	-85	-83	-82	-87	-85	-83	-82
GEN FUND PROP REC, N					-80	-79	-77	-75	-80	-79	-77	-75
GEN FUND PROP REC, F					-90	-90	-90	-89	-90	-90	-90	-89
GEN FUND PROP REC, D					-85	-81	-83	-83	-85	-81	-83	-83
DISP REAL PROP, A					-8	-8	-8	-8	-8	-8	-8	-8
DISP REAL PROP, AF					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, A					-10	-10	-10	-10	-10	-10	-10	-10
LEASE REAL PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC A												
DISP REAL PROP, N					-1	-1	-1		-1	-1	-1	
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
INT AF GIFT FUND												
TOTAL OFFSETTING RECEIPTS					**-1,290**	**-1,285**	**-1,272**	**-1,258**	**-1,289**	**-1,285**	**-1,271**	**-1,258**

Table 6-7 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
TRUST FUNDS												
ARMY GIFT FUND (T)					11	10	10	10	11	10	10	10
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					2	2	1	1	2	2	1	1
SHIPS STORES PROF(T)					18	19	18	18	18	19	18	18
FOR NAT EMP SEP FND					41	41	41	41	41	41	41	41
AF GIFT FUND (T)					6	6	6	6	6	6	6	6
VOL SEP TRUST FUND					147	142	136	129	147	142	136	129
HOST NATION SUPPORT					7	7	7	7	7	7	7	7
TOTAL TRUST FUNDS					**239**	**233**	**226**	**218**	**239**	**233**	**226**	**218**
REVOLVING & MANAGEMENT FUNDS												
WCF, A									2			
WCF, N	72	60	60	61	72	60	60	61	12			
WCF, F	44	44	44	44	44	44	44	44	6			
WCF, DEF-WIDE	20	26	24	24	20	26	24	24	3			
NAT DEF SEALIFT	1,082	2,189	1,943	3,939	1,082	2,189	1,943	3,939	1,095	1,675	1,784	2,810
WCF, DECA	3	3	3	3	3	3	3	3	176	3	3	3
TOTAL REV. & MGMT. FUNDS	**1,221**	**2,322**	**2,075**	**4,071**	**1,221**	**2,322**	**2,075**	**4,071**	**1,294**	**1,678**	**1,787**	**2,812**
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, FNE					-41	-41	-41	-41	-41	-41	-41	-41
INTERFUND TRANS, VSI					-66	-64	-63	-62	-66	-64	-63	-62
PROFITS SALES SHIP ST					-18	-19	-18	-18	-18	-19	-18	-18
DEF COOP RECEIPTS					-14	-14	-15	-16	-14	-14	-15	-16
TOTAL INTRAGOV. RECEIPTS					**-139**	**-139**	**-138**	**-137**	**-139**	**-139**	**-138**	**-137**

Table 6-7 Out Years [Continued]

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2007 $ in Millions)

	TOA				BA				OUTLAYS			
	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11	FY 08	FY 09	FY 10	FY 11
SUMMARY BY SERVICE												
ARMY TOTAL	113,285	113,597	112,860	111,637	113,151	113,466	112,732	111,512	110,517	111,397	112,047	110,105
NAVY TOTAL	132,165	137,288	138,244	138,270	132,016	137,142	138,101	138,130	124,915	126,442	131,096	134,412
AIR FORCE TOTAL	134,143	136,191	134,122	134,525	134,018	136,066	133,998	134,402	130,568	132,544	133,007	132,733
DOD WIDE TOTAL	71,677	72,167	72,323	71,204	73,834	74,286	74,422	73,285	72,797	73,665	73,804	76,130
GRAND TOTAL - DOD	**451,270**	**459,243**	**457,549**	**455,636**	**453,019**	**460,960**	**459,253**	**457,329**	**438,797**	**444,048**	**449,954**	**453,380**
RECAP BY FUNCTIONAL TITLE												
MIL PERSONNEL	108,774	108,495	108,127	107,795	111,089	110,792	110,416	110,079	111,251	110,750	110,295	113,107
OPR & MAINT	155,052	157,208	159,738	158,211	155,676	157,819	160,337	158,798	155,452	156,250	157,922	157,026
PROCUREMENT	97,688	104,148	104,870	108,167	97,688	104,148	104,870	108,167	86,658	90,741	96,665	101,131
RDT&E	72,814	72,014	68,735	64,886	72,814	72,014	68,735	64,886	71,548	71,224	69,213	65,856
MIL CON	12,605	12,073	11,221	9,774	12,605	12,073	11,221	9,774	9,428	10,743	11,884	11,550
FMLY HSNG	3,117	2,983	2,783	2,732	3,117	2,983	2,783	2,732	3,866	3,660	3,276	3,075
REV & MGT FNDS	1,221	2,322	2,075	4,071	1,221	2,322	2,075	4,071	1,294	1,678	1,787	2,812
DEF-WIDE CONT									489	192	94	
OFFSETG RECEIPT					-1,290	-1,285	-1,272	-1,258	-1,289	-1,285	-1,271	-1,258
TRUST FUNDS					239	233	226	218	239	233	226	218
INTERFUND TRANS					-139	-139	-138	-137	-139	-139	-138	-137
GRAND TOTAL - DOD	**451,270**	**459,243**	**457,549**	**455,636**	**453,019**	**460,960**	**459,253**	**457,329**	**438,797**	**444,048**	**449,954**	**453,380**

Table 6-8

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058
RETIRED PAY	140	175	193	180	342	345	357	387	424	495
OPR & MAINT	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009
PROCUREMENT	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016
RDT&E	398	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340
MIL CON	268	253	127	388	2,471	4,037	2,336	313	896	1,269
FMLY HSNG									75	
REV & MGT FNDS				168	574	775	360	100	1,119	
OFFSETG RECEIPT	-1,663	-943	-572	-212	-189	-183	-206	-273	-362	-396
TOTAL, CURRENT $	**10,599**	**11,800**	**10,433**	**14,085**	**47,533**	**60,196**	**48,604**	**34,319**	**30,425**	**32,791**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	101,591	71,088	76,161	74,927	120,942	161,559	164,465	157,145	148,625	140,473
RETIRED PAY	1,725	1,878	1,953	1,872	3,247	3,393	3,464	3,829	3,931	4,414
OPR & MAINT	72,957	56,726	57,932	55,258	115,550	129,782	114,562	107,234	87,416	90,451
PROCUREMENT	7,127	32,178	14,643	29,829	160,982	225,654	159,008	74,325	52,404	60,715
RDT&E	4,263	4,371	2,227	5,218	10,474	14,281	17,804	17,839	17,507	22,711
MIL CON	2,061	1,867	937	2,699	17,121	28,180	16,382	2,688	6,137	8,105
FMLY HSNG									477	9
REV & MGT FNDS				1,195	3,714	5,198	2,382	673	7,086	
OFFSETG RECEIPT	-13,980	-6,905	-3,948	-1,504	-1,226	-1,228	-1,363	-1,843	-2,292	-2,409
TOTAL, CONSTANT $	**175,744**	**161,203**	**149,905**	**169,494**	**430,804**	**566,819**	**476,704**	**361,890**	**321,291**	**324,469**
% REAL GROWTH										
MIL PERSONNEL		-30.0	7.1	-1.6	61.4	33.6	1.8	-4.5	-5.4	-5.5
RETIRED PAY		8.9	4.0	-4.1	73.4	4.5	2.1	10.5	2.7	12.3
OPR & MAINT		-22.2	2.1	-4.6	109.1	12.3	-11.7	-6.4	-18.5	3.5
PROCUREMENT		351.5	-54.5	103.7	439.7	40.2	-29.5	-53.3	-29.5	15.9
RDT&E		2.5	-49.1	134.3	100.7	36.3	24.7	0.2	-1.9	29.7
MIL CON		-9.4	-49.8	188.0	534.3	64.6	-41.9	-83.6	128.3	32.1
TOTAL, CONSTANT $		**-8.3**	**-7.0**	**13.1**	**154.2**	**31.6**	**-15.9**	**-24.1**	**-11.2**	**1.0**

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377
RETIRED PAY	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839
OPR & MAINT	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434
PROCUREMENT	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871
RDT&E	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172
MIL CON	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098
FMLY HSNG	75	55	57	30	30	440	590	644	631	666	507
REV & MGT FNDS		75				325	1			1,383	1,014
SPC FOR CURR											7
OFFSETG RECEIPT	-339	224	234	279	65	101	-109	-183	-200	-231	-144
TRUST FUNDS											8
INTERFUND TRANS											-7
TOTAL, CURRENT $	**35,915**	**36,971**	**41,401**	**40,906**	**41,385**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,176**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	141,601	131,140	127,170	125,553	125,143	135,618	132,974	133,467	134,278	141,980	159,502
RETIRED PAY	4,267	4,645	5,121	5,768	6,389	7,437	8,360	9,619	10,775	11,790	13,082
OPR & MAINT	91,037	88,769	86,606	84,902	83,709	88,510	86,806	86,228	88,545	101,958	123,324
PROCUREMENT	66,864	68,367	85,717	76,486	79,596	105,634	109,526	98,224	85,061	114,031	129,835
RDT&E	26,809	25,038	31,932	34,101	35,444	37,549	40,652	40,317	36,764	37,049	38,763
MIL CON	9,211	12,622	8,409	8,158	6,383	4,747	6,981	5,448	5,799	13,296	5,924
FMLY HSNG	433	313	315	169	165	2,655	3,466	3,729	3,610	3,690	2,767
REV & MGT FNDS		419				1,772	5			7,175	5,077
SPC FOR CURR											37
OFFSETG RECEIPT	-1,916	1,252	1,277	1,535	351	551	-593	-992	-1,072	-1,199	-720
TRUST FUNDS											40
INTERFUND TRANS											-35
TOTAL, CONSTANT $	**338,306**	**332,565**	**346,547**	**336,672**	**337,179**	**384,473**	**388,177**	**376,040**	**363,760**	**429,770**	**477,596**
% REAL GROWTH											
MIL PERSONNEL	0.8	-7.4	-3.0	-1.3	-0.3	8.4	-1.9	0.4	0.6	5.7	12.3
RETIRED PAY	-3.3	8.9	10.2	12.6	10.8	16.4	12.4	15.1	12.0	9.4	11.0
OPR & MAINT	0.6	-2.5	-2.4	-2.0	-1.4	5.7	-1.9	-0.7	2.7	15.1	21.0
PROCUREMENT	10.1	2.2	25.4	-10.8	4.1	32.7	3.7	-10.3	-13.4	34.1	13.5
RDT&E	18.0	-6.6	27.5	6.8	3.9	5.9	8.3	-0.8	-8.8	0.8	4.6
MIL CON	13.6	37.0	-33.4	-3.0	-21.8	-25.6	47.1	-22.0	6.4	129.3	-55.9
TOTAL, CONSTANT $	**4.3**	**-1.7**	**4.2**	**-2.8**	**0.2**	**14.0**	**1.0**	**-3.1**	**-3.3**	**18.1**	**11.1**

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246
RETIRED PAY	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180
OPR & MAINT	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732
PROCUREMENT	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529
RDT&E	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371
MIL CON	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641
FMLY HSNG	612	512	604	717	860	967	1,099	1,157	1,229	1,258	1,346
REV & MGT FNDS	516	961	5					158	135	220	423
SPC FOR CURR	11			3	12	3	3	2	3	4	2
OFFSETG RECEIPT	-158	-133	-141	-120	-107	-105	-153	-175	-148	-173	-149
TRUST FUNDS	8	8	7	7	7	8	7	8	8	11	12
INTERFUND TRANS	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11
UNDD OFFSETS											
TOTAL, CURRENT $	**76,287**	**76,906**	**74,083**	**71,159**	**75,006**	**77,555**	**80,989**	**85,660**	**95,508**	**108,339**	**115,322**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	165,490	166,530	159,776	146,912	131,159	121,619	116,158	111,697	107,699	104,744	102,427
RETIRED PAY	14,413	15,999	17,361	18,621	20,087	21,557	22,796	24,246	26,434	27,474	28,475
OPR & MAINT	127,301	129,339	117,187	105,459	100,941	98,691	97,613	96,852	97,406	100,810	100,867
PROCUREMENT	122,889	103,526	87,439	72,977	77,678	70,611	63,564	55,884	63,479	81,174	78,498
RDT&E	37,514	37,943	35,070	31,860	32,247	32,126	30,094	28,565	28,519	29,755	29,866
MIL CON	7,585	5,575	4,434	5,683	5,211	4,995	5,128	5,710	6,404	5,845	4,037
FMLY HSNG	3,203	2,638	2,936	3,257	3,721	4,018	4,275	3,978	3,938	3,713	3,712
REV & MGT FNDS	2,501	4,512	21					519	412	620	1,115
SPC FOR CURR	54			11	50	13	10	6	8	10	7
OFFSETG RECEIPT	-763	-626	-637	-518	-444	-421	-576	-575	-451	-489	-393
TRUST FUNDS	37	38	33	29	28	33	26	25	26	30	33
INTERFUND TRANS	-35	-38	-31	-26	-26	-32	-25	-21	-22	-26	-29
UNDD OFFSETS	199										
TOTAL, CONSTANT $	**480,388**	**465,436**	**423,589**	**384,265**	**370,652**	**353,210**	**339,063**	**326,886**	**333,852**	**353,660**	**348,615**
% REAL GROWTH											
MIL PERSONNEL	3.8	0.6	-4.1	-8.1	-10.7	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2
RETIRED PAY	10.2	11.0	8.5	7.3	7.9	7.3	5.7	6.4	9.0	3.9	3.6
OPR & MAINT	3.2	1.6	-9.4	-10.0	-4.3	-2.2	-1.1	-0.8	0.6	3.5	0.1
PROCUREMENT	-5.3	-15.8	-15.5	-16.5	6.4	-9.1	-10.0	-12.1	13.6	27.9	-3.3
RDT&E	-3.2	1.1	-7.6	-9.2	1.2	-0.4	-6.3	-5.1	-0.2	4.3	0.4
MIL CON	28.0	-26.5	-20.5	28.2	-8.3	-4.1	2.7	11.3	12.2	-8.7	-31.0
TOTAL, CONSTANT $	**0.6**	**-3.1**	**-9.0**	**-9.3**	**-3.5**	**-4.7**	**-4.0**	**-3.6**	**2.1**	**5.9**	**-1.4**

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	28,703	31,014	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477
RETIRED PAY	10,283	11,965	13,840	14,986	16,155	16,503					
OPR & MAINT	38,023	46,365	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221
PROCUREMENT	31,428	35,283	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390
RDT&E	12,437	13,561	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530
MIL CON	2,319	2,293	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738
FMLY HSNG	1,563	1,526	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276
REV & MGT FNDS	726	1,336	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897
SPC FOR CURR	14	7	3	3	4	3	9	2	4		
OFFSETG RECEIPT	-492	-728	-650	-716	-366	-674	-511	-732	-813	-829	-711
TRUST FUNDS	11	13	16	19	24	46	85	25	32	28	43
INTERFUND TRANS	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26	-25
TOTAL, CURRENT $	**125,005**	**142,622**	**178,364**	**213,751**	**239,474**	**258,150**	**286,802**	**281,389**	**279,469**	**283,754**	**290,836**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	101,619	101,886	105,718	107,259	109,167	110,327	141,060	137,338	144,644	143,922	142,724
RETIRED PAY	29,463	30,585	31,814	32,324	32,938	32,542					
OPR & MAINT	103,634	108,387	116,783	125,017	129,867	136,000	145,274	139,160	142,529	141,561	142,520
PROCUREMENT	75,375	76,466	94,956	118,428	139,806	144,396	157,507	146,089	122,718	117,822	112,562
RDT&E	29,281	29,031	32,646	37,264	40,796	46,261	52,280	54,705	56,255	55,410	54,647
MIL CON	5,172	4,742	6,539	9,051	8,092	7,848	9,264	8,637	8,038	8,065	8,304
FMLY HSNG	3,794	3,226	3,877	3,972	4,706	4,509	4,739	4,485	4,780	4,813	4,741
REV & MGT FNDS	1,752	2,914	5,282	4,573	1,895	4,711	8,358	8,365	4,063	1,882	1,300
SPC FOR CURR	35	15	5	6	7	5	14	3	5		
OFFSETG RECEIPT	-1,188	-1,589	-1,283	-1,313	-645	-1,145	-839	-1,169	-1,265	-1,252	-1,031
TRUST FUNDS	28	28	32	35	43	78	139	40	50	42	63
INTERFUND TRANS	-26	-26	-30	-32	-41	-37	-34	-35	-44	-40	-37
TOTAL, CONSTANT $	**348,939**	**355,665**	**396,340**	**436,584**	**466,631**	**485,495**	**517,762**	**497,618**	**481,773**	**472,225**	**465,793**
% REAL GROWTH											
MIL PERSONNEL	-0.8	0.3	3.8	1.5	1.8	1.1	27.9	-2.6	5.3	-0.5	-0.8
RETIRED PAY	3.5	3.8	4.0	1.6	1.9	-1.2					
OPR & MAINT	2.7	4.6	7.7	7.1	3.9	4.7	6.8	-4.2	2.4	-0.7	0.7
PROCUREMENT	-4.0	1.4	24.2	24.7	18.1	3.3	9.1	-7.2	-16.0	-4.0	-4.5
RDT&E	-2.0	-0.9	12.5	14.1	9.5	13.4	13.0	4.6	2.8	-1.5	-1.4
MIL CON	28.1	-8.3	37.9	38.4	-10.6	-3.0	18.0	-6.8	-6.9	0.3	3.0
TOTAL, CONSTANT $	**0.1**	**1.9**	**11.4**	**10.2**	**6.9**	**4.0**	**6.6**	**-3.9**	**-3.2**	**-2.0**	**-1.4**

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	78,876	84,213	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838
OPR & MAINT	88,409	117,234	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776
PROCUREMENT	81,376	71,740	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973
RDT&E	36,459	36,193	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706
MIL CON	5,130	5,188	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106
FMLY HSNG	3,143	3,296	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543
REV & MGT FNDS	466	2,701	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314
OFFSETG RECEIPT	-870	-1,211	-941	-735	-982	-1,775	-629	-1,492	-2,321	-962	-1,827
TRUST FUNDS	38	37	448	351	173	177	323	252	241	293	256
INTERFUND TRANS	-27	-43,183	-5,790	-1,121	-105	-230	-316	-196	-165	-158	-150
TOTAL, CURRENT $	**293,000**	**276,208**	**281,883**	**267,402**	**251,363**	**255,728**	**254,569**	**258,005**	**258,583**	**278,594**	**290,535**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	141,254	143,300	134,516	120,625	110,560	108,169	103,188	100,940	96,245	94,507	94,335
OPR & MAINT	141,351	170,592	137,696	131,539	127,256	131,622	128,513	124,184	126,784	133,519	135,744
PROCUREMENT	111,299	95,178	81,564	67,012	55,006	53,461	51,353	51,232	52,949	59,580	63,141
RDT&E	51,110	48,970	48,237	49,303	43,990	43,053	42,780	43,855	44,146	45,071	44,709
MIL CON	7,180	7,042	6,944	5,911	7,615	6,775	8,416	6,911	6,544	6,386	5,943
FMLY HSNG	4,389	4,411	4,889	5,045	4,386	4,186	5,152	4,928	4,523	4,194	4,081
REV & MGT FNDS	649	3,606	6,132	5,904	5,298	6,646	3,896	9,080	3,218	6,230	8,344
OFFSETG RECEIPT	-1,212	-1,617	-1,220	-930	-1,218	-2,162	-734	-1,728	-2,659	-1,080	-1,989
TRUST FUNDS	53	49	581	445	214	216	386	296	281	339	291
INTERFUND TRANS	-37	-57,654	-7,505	-1,419	-130	-280	-377	-230	-192	-183	-171
TOTAL, CONSTANT $	**456,036**	**413,877**	**411,834**	**383,435**	**352,977**	**351,686**	**342,573**	**339,468**	**331,839**	**348,563**	**354,428**
% REAL GROWTH											
MIL PERSONNEL	-1.0	1.4	-6.1	-10.3	-8.3	-2.2	-4.6	-2.2	-4.7	-1.8	-0.2
OPR & MAINT	-0.8	20.7	-19.3	-4.5	-3.3	3.4	-2.4	-3.4	2.1	5.3	1.7
PROCUREMENT	-1.1	-14.5	-14.3	-17.8	-17.9	-2.8	-3.9	-0.2	3.4	12.5	6.0
RDT&E	-6.5	-4.2	-1.5	2.2	-10.8	-2.1	-0.6	2.5	0.7	2.1	-0.8
MIL CON	-13.5	-1.9	-1.4	-14.9	28.8	-11.0	24.2	-17.9	-5.3	-2.4	-6.9
TOTAL, CONSTANT $	**-2.1**	**-9.2**	**-0.5**	**-6.9**	**-7.9**	**-0.4**	**-2.6**	**-0.9**	**-2.2**	**5.0**	**1.7**

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	76,888	86,957	109,062	116,111	121,279	115,824	113,146	114,602	117,879	121,166	124,589
OPR & MAINT	115,758	133,851	178,316	189,763	179,215	178,348	152,646	159,339	165,260	171,926	174,523
PROCUREMENT	62,607	62,740	78,490	83,073	96,614	86,185	84,197	99,776	108,622	111,708	117,722
RDT&E	41,594	48,718	58,103	64,641	68,825	71,046	73,156	74,388	75,128	73,232	70,626
MIL CON	5,423	6,631	6,670	6,137	7,260	8,938	12,614	12,872	12,592	11,957	10,644
FMLY HSNG	3,683	4,048	4,183	3,829	4,098	4,439	4,084	3,182	3,108	2,960	2,967
REV & MGT FNDS	5,333	4,389	4,154	7,977	7,880	4,744	2,436	1,247	2,422	2,210	4,430
DEF-WIDE CONT		83									
OFFSETG RECEIPT	-1,391	-1,781	-1,205	-638	-1,405	-1,517	-1,426	-1,318	-1,341	-1,355	-1,369
TRUST FUNDS	190	229	259	291	320	283	245	244	243	241	237
INTERFUND TRANS	-136	-234	-231	-174	-174	-137	-140	-142	-145	-147	-149
TOTAL, CURRENT $	**309,950**	**345,632**	**437,801**	**471,010**	**483,912**	**468,153**	**440,958**	**464,190**	**483,768**	**493,898**	**504,220**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	95,102	101,837	123,182	126,891	128,275	118,925	113,146	111,089	110,792	110,416	110,079
OPR & MAINT	139,054	157,447	202,545	208,546	190,035	182,793	152,646	155,676	157,819	160,337	158,798
PROCUREMENT	70,954	70,135	86,088	88,960	100,955	88,055	84,197	97,688	104,148	104,870	108,167
RDT&E	47,256	54,596	63,989	69,447	72,014	72,601	73,156	72,814	72,014	68,735	64,886
MIL CON	6,212	7,461	7,334	6,575	7,586	9,131	12,614	12,605	12,073	11,221	9,774
FMLY HSNG	4,167	4,526	4,608	4,121	4,287	4,534	4,084	3,117	2,983	2,783	2,732
REV & MGT FNDS	5,980	4,879	4,562	8,579	8,249	4,848	2,436	1,221	2,322	2,075	4,071
DEF-WIDE CONT		93									
OFFSETG RECEIPT	-1,498	-1,976	-1,324	-687	-1,471	-1,550	-1,426	-1,290	-1,285	-1,272	-1,258
TRUST FUNDS	212	254	284	313	335	289	245	239	233	226	218
INTERFUND TRANS	-152	-259	-254	-187	-183	-140	-140	-139	-139	-138	-137
TOTAL, CONSTANT $	**367,287**	**398,993**	**491,014**	**512,558**	**510,082**	**479,486**	**440,958**	**453,020**	**460,960**	**459,254**	**457,330**
% REAL GROWTH											
MIL PERSONNEL	0.8	7.1	21.0	3.0	1.1	-7.3	-4.9	-1.8	-0.3	-0.3	-0.3
OPR & MAINT	2.4	13.2	28.6	3.0	-8.9	-3.8	-16.5	2.0	1.4	1.6	-1.0
PROCUREMENT	12.4	-1.2	22.7	3.3	13.5	-12.8	-4.4	16.0	6.6	0.7	3.1
RDT&E	5.7	15.5	17.2	8.5	3.7	0.8	0.8	-0.5	-1.1	-4.6	-5.6
MIL CON	4.5	20.1	-1.7	-10.3	15.4	20.4	38.1	-0.1	-4.2	-7.1	-12.9
TOTAL, CONSTANT $	**3.6**	**8.6**	**23.1**	**4.4**	**-0.5**	**-6.0**	**-8.0**	**2.7**	**1.8**	**-0.4**	**-0.4**

Table 6-9

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	
CURRENT DOLLARS											
CIVILIAN PAYROLL	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701
TOTAL MILPER ACTIVE	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117
OTHER MIL PER	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921
RETIRED PAY	140	175	193	180	342	345	357	387	424	495	515
TOTAL PAY	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818	17,055	17,254
O&M EXCLUDING PAY	293	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339
PROC&RDT&E CONST	936	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322
TOTAL NON-PAY	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607	15,736	18,661
TOTAL, CURRENT $	**10,599**	**11,800**	**10,433**	**14,085**	**47,534**	**60,196**	**48,603**	**34,319**	**30,426**	**32,791**	**35,915**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	60,639	47,535	48,227	43,938	55,495	77,077	85,651	77,866	73,238	71,978	71,681
TOTAL MILPER ACTIVE	90,843	64,727	70,884	69,751	109,055	149,618	150,941	143,078	136,660	128,874	130,726
OTHER MIL PER	10,748	6,361	5,277	5,176	11,886	11,941	13,524	14,067	11,965	11,599	10,875
RETIRED PAY	1,725	1,878	1,953	1,872	3,247	3,393	3,464	3,829	3,931	4,414	4,267
TOTAL PAY	163,955	120,502	126,340	120,737	179,684	242,029	253,579	238,841	225,794	216,866	217,549
O&M EXCLUDING PAY	2,986	6,113	8,887	14,562	69,459	69,660	46,253	41,231	29,852	26,104	27,666
PROC&RDT&E CONST	8,803	34,589	14,677	34,196	181,662	255,130	176,872	81,819	65,645	81,500	93,091
TOTAL NON-PAY	11,789	40,703	23,565	48,758	251,121	324,790	223,125	123,050	95,497	107,604	120,757
TOTAL, CONSTANT $	**175,744**	**161,203**	**149,905**	**169,494**	**430,804**	**566,819**	**476,705**	**361,890**	**321,291**	**324,469**	**338,306**

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PER	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267
RETIRED PAY	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839
TOTAL PAY	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870
O&M EXCLUDING PAY	4,339	5,339	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938
PROC&RDT&E CONST	14,322	14,646	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369
TOTAL NON-PAY	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307
TOTAL, CURRENT $	**35,915**	**36,969**	**41,401**	**40,906**	**41,384**	**48,014**	**49,561**	**49,627**	**49,058**	**63,555**	**72,178**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	71,681	67,073	66,531	63,812	62,845	65,270	65,260	64,384	63,445	66,478	72,679
TOTAL MILPER ACTIVE	130,726	123,166	118,646	116,118	115,335	125,365	122,328	122,392	122,307	124,923	138,050
OTHER MIL PER	10,875	7,974	8,524	9,435	9,808	10,254	10,647	11,075	11,972	17,057	21,453
RETIRED PAY	4,267	4,645	5,121	5,768	6,389	7,437	8,360	9,619	10,775	11,790	13,082
TOTAL PAY	217,549	202,858	198,822	195,133	194,376	208,326	206,594	207,470	208,498	220,248	245,263
O&M EXCLUDING PAY	27,666	33,516	32,368	33,316	33,395	40,316	36,982	36,287	39,160	57,066	71,156
PROC&RDT&E CONST	93,091	96,190	115,357	108,224	109,407	135,833	144,600	132,285	116,103	152,458	161,178
TOTAL NON-PAY	120,757	129,706	147,725	141,540	142,802	176,148	181,582	168,572	155,263	209,524	232,334
TOTAL, CONSTANT $	**338,306**	**332,564**	**346,547**	**336,673**	**337,179**	**384,475**	**388,177**	**376,042**	**363,762**	**429,772**	**477,598**

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815
OTHER MIL PER	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430
RETIRED PAY	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180
TOTAL PAY	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905	55,279
O&M EXCLUDING PAY	13,228	14,673	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964
PROC&RDT&E CONST	30,362	27,054	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079
TOTAL NON-PAY	43,590	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432	60,043
TOTAL, CURRENT $	**76,286**	**76,905**	**74,083**	**71,159**	**75,005**	**77,555**	**80,990**	**85,662**	**95,508**	**108,338**	**115,322**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	77,019	77,369	74,843	70,572	68,925	66,713	63,806	64,024	63,386	62,295	61,961
TOTAL MILPER ACTIVE	142,477	144,394	140,169	129,817	117,879	108,802	104,499	100,687	97,096	94,904	93,505
OTHER MIL PER	23,013	22,136	19,607	17,095	13,280	12,817	11,659	11,009	10,603	9,840	8,922
RETIRED PAY	14,413	15,999	17,361	18,621	20,087	21,557	22,796	24,246	26,434	27,474	28,475
TOTAL PAY	256,923	259,898	251,980	236,105	220,171	209,889	202,760	199,966	197,519	194,512	192,862
O&M EXCLUDING PAY	69,127	74,145	58,966	50,194	47,337	46,555	47,400	45,346	46,066	50,864	51,442
PROC&RDT&E CONST	154,340	131,392	112,643	97,966	103,144	96,768	88,904	81,572	90,267	108,283	104,309
TOTAL NON-PAY	223,467	205,537	171,608	148,160	150,481	143,322	136,304	126,919	136,333	159,147	155,751
TOTAL, CONSTANT $	**480,389**	**465,435**	**423,589**	**384,265**	**370,651**	**353,212**	**339,064**	**326,884**	**333,852**	**353,660**	**348,614**

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
CIVILIAN PAYROLL	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612
TOTAL MILPER ACTIVE	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920
TOTAL RETPAY ACCRUAL							17,072	17,415	18,241	18,265	18,466
OTHER MIL PER	3,619	4,160	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091
RETIRED PAY	10,283	11,965	13,840	14,986	16,155	16,503					
TOTAL PAY	59,479	65,241	74,524	83,927	89,604	94,318	99,177	99,956	108,105	112,436	116,089
O&M EXCLUDING PAY	20,558	27,567	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762
PROC&RDT&E CONST	44,967	49,813	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986
TOTAL NON-PAY	65,525	77,380	103,841	129,825	149,869	163,833	187,625	181,434	171,364	171,319	174,748
TOTAL, CURRENT $	**125,005**	**142,621**	**178,364**	**213,750**	**239,473**	**258,151**	**286,802**	**281,390**	**279,469**	**283,754**	**290,837**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	63,599	64,666	63,505	67,846	68,537	69,868	72,047	72,216	72,076	71,266	70,354
TOTAL MILPER ACTIVE	93,009	92,937	94,297	96,393	97,568	98,470	100,345	100,979	102,057	101,030	100,233
TOTAL RETPAY ACCRUAL							29,665	29,720	30,075	29,610	29,359
OTHER MIL PER	8,609	8,949	11,422	10,865	11,598	11,857	11,049	6,639	12,511	13,282	13,132
RETIRED PAY	29,463	30,585	31,814	32,324	32,938	32,542					
TOTAL PAY	194,680	197,137	201,037	207,429	210,642	212,737	213,107	209,554	216,720	215,188	213,079
O&M EXCLUDING PAY	48,204	52,134	64,952	68,504	71,083	78,109	89,600	83,018	82,346	79,058	80,621
PROC&RDT&E CONST	106,053	106,395	130,352	160,651	184,906	194,648	215,054	205,046	182,708	177,979	172,095
TOTAL NON-PAY	154,257	158,529	195,303	229,155	255,989	272,757	304,654	288,064	265,053	257,038	252,716
TOTAL, CONSTANT $	**348,937**	**355,666**	**396,342**	**436,583**	**466,630**	**485,494**	**517,760**	**497,618**	**481,773**	**472,225**	**465,794**

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
CIVILIAN PAYROLL	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932
TOTAL MILPER ACTIVE	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585
TOTAL RETPAY ACCRUAL	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366
OTHER MIL PER	9,784	13,493	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887
TOTAL PAY	118,682	125,353	123,001	120,142	114,945	115,115	112,806	113,079	111,075	111,877	115,770
O&M EXCLUDING PAY	53,484	39,997	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955
PROC&RDT&E CONST	120,833	110,859	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809
TOTAL NON-PAY	174,316	150,856	158,882	147,260	136,418	140,612	141,762	144,927	147,508	166,718	174,764
TOTAL, CURRENT $	**292,999**	**276,209**	**281,883**	**267,403**	**251,363**	**255,728**	**254,568**	**258,005**	**258,584**	**278,594**	**290,534**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	70,973	70,547	68,775	70,029	67,389	65,733	63,416	61,152	57,419	55,386	53,754
TOTAL MILPER ACTIVE	98,693	95,562	92,901	85,879	78,702	77,040	74,987	72,666	63,296	62,090	57,739
TOTAL RETPAY ACCRUAL	28,985	29,747	27,069	21,362	19,625	18,906	16,985	16,369	14,929	14,514	15,057
OTHER MIL PER	13,576	17,991	14,545	13,383	12,233	12,224	11,216	11,905	18,020	17,903	21,539
TOTAL PAY	212,227	213,848	203,291	190,654	177,949	173,903	166,604	162,092	153,664	149,893	148,088
O&M EXCLUDING PAY	78,170	52,855	75,124	75,751	73,186	78,944	77,527	79,275	77,988	91,810	96,450
PROC&RDT&E CONST	165,639	147,175	133,418	117,030	101,841	98,841	98,442	98,101	100,184	106,862	109,888
TOTAL NON-PAY	243,809	200,030	208,542	192,781	175,027	177,785	175,970	177,376	178,172	198,672	206,338
TOTAL, CONSTANT $	**456,036**	**413,877**	**411,832**	**383,434**	**352,976**	**351,688**	**342,574**	**339,468**	**331,836**	**348,565**	**354,427**

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
CIVILIAN PAYROLL	43,241	45,864	47,346	50,305	53,535	55,769	57,336	58,606	59,645	60,885	62,359
TOTAL MILPER ACTIVE	45,619	48,698	51,144	62,348	63,039	56,735	58,110	59,328	60,461	61,795	63,157
TOTAL RETPAY ACCRUAL	11,308	13,355	13,507	14,096	14,592	12,854	13,098	13,373	13,628	13,928	14,235
OTHER MIL PER	19,961	24,905	44,411	39,668	43,648	46,235	41,937	41,901	43,790	45,443	47,197
TOTAL PAY	120,129	132,821	156,408	166,417	174,814	171,593	170,482	173,208	177,524	182,050	186,947
O&M EXCLUDING PAY	83,290	97,615	141,131	153,406	138,948	135,767	106,045	110,527	116,670	122,245	125,847
PROC&RDT&E CONST	106,529	115,196	140,261	151,188	170,151	160,793	164,432	180,456	189,575	189,602	191,427
TOTAL NON-PAY	189,819	212,811	281,392	304,594	309,099	296,560	270,478	290,983	306,245	311,847	317,274
TOTAL, CURRENT $	**309,948**	**345,633**	**437,800**	**471,011**	**483,913**	**468,153**	**440,958**	**464,191**	**483,769**	**493,898**	**504,222**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	53,454	54,203	53,751	54,861	56,409	56,996	57,336	57,288	56,993	56,870	56,937
TOTAL MILPER ACTIVE	58,277	58,195	58,375	68,327	66,748	58,267	58,110	57,377	56,550	55,897	55,251
TOTAL RETPAY ACCRUAL	14,446	15,959	15,416	15,448	15,450	13,201	13,098	12,933	12,746	12,599	12,453
OTHER MIL PER	22,379	27,683	49,391	43,117	46,077	47,457	41,937	40,778	41,496	41,920	42,375
TOTAL PAY	148,556	156,039	176,933	181,752	184,685	175,921	170,482	168,377	167,785	167,285	167,016
O&M EXCLUDING PAY	98,220	114,252	160,132	168,752	147,543	139,275	106,045	107,966	111,402	113,952	114,390
PROC&RDT&E CONST	120,512	128,700	153,950	162,054	177,856	164,290	164,432	176,676	181,774	178,016	175,924
TOTAL NON-PAY	218,731	242,953	314,082	330,807	325,399	303,565	270,478	284,643	293,175	291,968	290,314
TOTAL, CONSTANT $	**367,288**	**398,992**	**491,015**	**512,559**	**510,083**	**479,486**	**440,958**	**453,018**	**460,961**	**459,254**	**457,330**

Table 6-10

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
ARMY	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333
NAVY	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518
AIR FORCE	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374
DEFENSE	140	175	200	191	444	433	415	541	572	565
TOTAL, CURRENT $	**10,599**	**11,800**	**10,433**	**14,086**	**47,534**	**60,197**	**48,603**	**34,319**	**30,426**	**32,790**
CONSTANT FY 2007 DOLLARS										
ARMY	76,469	49,624	59,469	56,542	173,406	202,418	156,153	135,711	94,857	85,321
NAVY	60,245	57,848	52,264	53,517	118,015	158,840	129,928	104,899	105,997	98,534
AIR FORCE	37,305	51,851	36,139	57,414	135,374	201,467	186,670	116,328	115,476	135,682
DEFENSE	1,725	1,881	2,034	2,022	4,009	4,094	3,953	4,953	4,961	4,933
TOTAL, CONSTANT $	**175,744**	**161,204**	**149,906**	**169,495**	**430,804**	**566,819**	**476,704**	**361,891**	**321,291**	**324,470**
% REAL GROWTH										
ARMY		-35.1	19.8	-4.9	206.7	16.7	-22.9	-13.1	-30.1	-10.1
NAVY		-4.0	-9.7	2.4	120.5	34.6	-18.2	-19.3	1.0	-7.0
AIR FORCE		39.0	-30.3	58.9	135.8	48.8	-7.3	-37.7	-0.7	17.5
TOTAL		**-8.3**	**-7.0**	**13.1**	**154.2**	**31.6**	**-15.9**	**-24.1**	**-11.2**	**1.0**

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
ARMY	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997
NAVY	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773
AIR FORCE	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203
DEFENSE	666	743	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204
TOTAL, CURRENT $	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,626**	**49,059**	**63,555**	**72,177**
CONSTANT FY 2007 DOLLARS											
ARMY	86,172	82,362	87,555	87,345	86,983	101,433	97,347	99,194	93,927	121,739	151,490
NAVY	100,782	100,976	105,664	97,350	105,566	123,174	122,956	114,637	110,864	127,305	140,355
AIR FORCE	146,148	143,518	145,794	143,317	136,453	147,332	150,232	142,377	137,636	151,104	158,934
DEFENSE	5,205	5,707	7,535	8,661	8,176	12,535	17,641	19,834	21,333	29,622	26,819
TOTAL, CONSTANT $	**338,307**	**332,563**	**346,548**	**336,673**	**337,178**	**384,474**	**388,176**	**376,042**	**363,760**	**429,770**	**477,598**
% REAL GROWTH											
ARMY	1.0	-4.4	6.3	-0.2	-0.4	16.6	-4.0	1.9	-5.3	29.6	24.4
NAVY	2.3	0.2	4.6	-7.9	8.4	16.7	-0.2	-6.8	-3.3	14.8	10.3
AIR FORCE	7.7	-1.8	1.6	-1.7	-4.8	8.0	2.0	-5.2	-3.3	9.8	5.2
TOTAL	**4.3**	**-1.7**	**4.2**	**-2.8**	**0.1**	**14.0**	**1.0**	**-3.1**	**-3.3**	**18.1**	**11.1**

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
ARMY	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434
NAVY	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499
AIR FORCE	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595
DEFENSE	4,394	4,763	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794
TOTAL, CURRENT $	**76,287**	**76,906**	**74,083**	**71,160**	**75,006**	**77,554**	**80,991**	**85,660**	**95,509**	**108,338**	**115,322**
CONSTANT FY 2007 DOLLARS											
ARMY	160,230	153,994	136,554	118,858	108,524	97,371	90,864	84,695	86,537	90,955	89,826
NAVY	134,735	130,129	125,210	113,679	114,348	111,982	109,430	104,226	106,631	115,949	116,055
AIR FORCE	157,835	152,729	132,521	121,250	115,626	109,297	103,147	98,582	98,929	104,214	98,652
DEFENSE	27,590	28,584	29,303	30,479	32,154	34,561	35,623	39,382	41,755	42,541	44,081
TOTAL, CONSTANT $	**480,390**	**465,436**	**423,588**	**384,266**	**370,652**	**353,211**	**339,064**	**326,885**	**333,852**	**353,659**	**348,614**
% REAL GROWTH											
ARMY	5.8	-3.9	-11.3	-13.0	-8.7	-10.3	-6.7	-6.8	2.2	5.1	-1.2
NAVY	-4.0	-3.4	-3.8	-9.2	0.6	-2.1	-2.3	-4.8	2.3	8.7	0.1
AIR FORCE	-0.7	-3.2	-13.2	-8.5	-4.6	-5.5	-5.6	-4.4	0.4	5.3	-5.3
TOTAL	**0.6**	**-3.1**	**-9.0**	**-9.3**	**-3.5**	**-4.7**	**-4.0**	**-3.6**	**2.1**	**5.9**	**-1.4**

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
ARMY	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079
NAVY	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675
AIR FORCE	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685
DEFENSE	16,618	19,296	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336	20,399
TOTAL, CURRENT $	**125,005**	**142,621**	**178,364**	**213,751**	**239,474**	**258,150**	**286,801**	**281,390**	**279,470**	**283,754**	**290,838**
CONSTANT FY 2007 DOLLARS											
ARMY	91,633	92,045	102,367	112,560	117,630	122,073	139,369	134,004	132,110	130,185	128,747
NAVY	114,244	114,692	126,297	139,870	156,751	153,025	177,739	169,177	160,482	165,234	156,061
AIR FORCE	97,228	101,259	114,732	127,830	140,063	156,767	175,376	164,628	155,514	145,895	149,812
DEFENSE	45,832	47,670	52,944	56,324	52,187	53,630	25,277	29,809	33,668	30,912	31,174
TOTAL, CONSTANT $	**348,937**	**355,666**	**396,340**	**436,584**	**466,631**	**485,495**	**517,761**	**497,618**	**481,774**	**472,226**	**465,794**
% REAL GROWTH											
ARMY	2.0	0.4	11.2	10.0	4.5	3.8	14.2	-3.8	-1.4	-1.5	-1.1
NAVY	-1.6	0.4	10.1	10.7	12.1	-2.4	16.2	-4.8	-5.1	3.0	-5.6
AIR FORCE	-1.4	4.1	13.3	11.4	9.6	11.9	11.9	-6.1	-5.5	-6.2	2.7
TOTAL	**0.1**	**1.9**	**11.4**	**10.2**	**6.9**	**4.0**	**6.6**	**-3.9**	**-3.2**	**-2.0**	**-1.4**

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
ARMY	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165
NAVY	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795
AIR FORCE	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050
DEFENSE	21,652	-10,344	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287	45,524
TOTAL, CURRENT $	**292,998**	**276,208**	**281,883**	**267,402**	**251,363**	**255,728**	**254,568**	**258,006**	**258,584**	**278,596**	**290,534**
CONSTANT FY 2007 DOLLARS											
ARMY	126,015	139,253	112,171	95,781	90,322	89,200	88,534	86,455	83,530	86,344	89,425
NAVY	155,025	153,112	132,416	119,664	108,714	105,029	106,574	103,873	102,509	105,041	107,867
AIR FORCE	143,183	133,240	119,306	111,109	103,069	100,936	97,461	95,382	96,574	101,329	100,540
DEFENSE	31,813	-11,727	47,940	56,881	50,870	56,522	50,004	53,758	49,224	55,851	56,595
TOTAL, CONSTANT $	**456,036**	**413,878**	**411,833**	**383,435**	**352,975**	**351,687**	**342,573**	**339,468**	**331,837**	**348,565**	**354,427**
% REAL GROWTH											
ARMY	-2.1	10.5	-19.4	-14.6	-5.7	-1.2	-0.7	-2.3	-3.4	3.4	3.6
NAVY	-0.7	-1.2	-13.5	-9.6	-9.2	-3.4	1.5	-2.5	-1.3	2.5	2.7
AIR FORCE	-4.4	-6.9	-10.5	-6.9	-7.2	-2.1	-3.4	-2.1	1.2	4.9	-0.8
TOTAL	**-2.1**	**-9.2**	**-0.5**	**-6.9**	**-7.9**	**-0.4**	**-2.6**	**-0.9**	**-2.2**	**5.0**	**1.7**

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
ARMY	77,027	85,918	121,132	153,105	152,846	131,237	110,299	115,994	119,214	121,424	123,184
NAVY	95,501	102,376	124,057	124,284	131,665	131,959	127,091	135,095	143,560	147,932	151,479
AIR FORCE	89,549	100,228	125,245	125,536	127,918	128,464	130,260	136,928	141,989	142,894	146,555
DEFENSE	47,872	57,109	67,367	68,086	71,485	76,494	73,309	76,174	79,006	81,648	83,003
TOTAL, CURRENT $	**309,949**	**345,631**	**437,801**	**471,011**	**483,914**	**468,154**	**440,959**	**464,191**	**483,769**	**493,898**	**504,221**
CONSTANT FY 2007 DOLLARS											
ARMY	91,710	98,836	135,196	165,680	160,609	134,304	110,299	113,151	113,466	112,732	111,512
NAVY	112,467	117,257	138,780	134,936	138,418	134,937	127,091	132,016	137,142	138,101	138,130
AIR FORCE	104,881	114,500	140,076	136,462	134,601	131,275	130,260	134,018	136,066	133,998	134,402
DEFENSE	58,228	68,399	76,962	75,481	76,455	78,970	73,309	73,834	74,286	74,422	73,285
TOTAL, CONSTANT $	**367,286**	**398,992**	**491,014**	**512,559**	**510,083**	**479,486**	**440,959**	**453,019**	**460,960**	**459,253**	**457,329**
% REAL GROWTH											
ARMY	2.6	7.8	36.8	22.5	-3.1	-16.4	-17.9	2.6	0.3	-0.6	-1.1
NAVY	4.3	4.3	18.4	-2.8	2.6	-2.5	-5.8	3.9	3.9	0.7	
AIR FORCE	4.3	9.2	22.3	-2.6	-1.4	-2.5	-0.8	2.9	1.5	-1.5	0.3
TOTAL	**3.6**	**8.6**	**23.1**	**4.4**	**-0.5**	**-6.0**	**-8.0**	**2.7**	**1.8**	**-0.4**	**-0.4**

Table 6-11

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112
RETIRED PAY	140	175	193	195	324	329	357	386	419	477
OPR & MAINT	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794
PROCUREMENT	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910
RDT&E	439	413	292	413	867	1,490	1,953	2,178	2,400	3,080
MIL CON	412	181	183	166	472	1,830	1,944	1,698	1,678	2,054
FMLY HSNG									4	43
REV & MGT FNDS	-506	67	-65	-224	-191	296	47	-245	-504	-679
OFFSETG RECEIPT	-606	-943	-572	-212	-189	-183	-206	-273	-362	-396
TOTAL, CURRENT $	**13,205**	**10,151**	**11,241**	**11,673**	**19,571**	**38,715**	**43,409**	**40,056**	**35,170**	**35,395**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	102,318	72,086	76,033	75,055	111,665	163,158	162,358	155,302	147,691	140,894
RETIRED PAY	1,725	1,878	1,953	2,023	3,080	3,240	3,468	3,820	3,886	4,255
OPR & MAINT	74,085	57,569	59,238	53,349	79,011	124,457	115,386	105,134	87,683	89,702
PROCUREMENT	23,284	16,705	19,669	20,301	30,251	87,431	126,235	119,070	93,580	77,878
RDT&E	4,771	4,060	2,548	3,922	7,767	12,446	15,778	17,388	18,077	21,534
MIL CON	3,532	1,373	1,307	1,218	3,234	12,873	13,617	12,043	11,274	13,164
FMLY HSNG									30	269
REV & MGT FNDS	-4,254	491	-449	-1,588	-1,235	1,984	312	-1,653	-3,192	-4,129
OFFSETG RECEIPT	-5,094	-6,905	-3,948	-1,504	-1,226	-1,228	-1,363	-1,843	-2,292	-2,409
TOTAL, CONSTANT $	**200,367**	**147,257**	**156,351**	**152,777**	**232,547**	**404,361**	**435,791**	**409,261**	**356,737**	**341,158**
% REAL GROWTH										
MIL PERSONNEL		-29.5	5.5	-1.3	48.8	46.1	-0.5	-4.3	-4.9	-4.6
RETIRED PAY		8.9	4.0	3.6	52.2	5.2	7.0	10.1	1.7	9.5
OPR & MAINT		-22.3	2.9	-9.9	48.1	57.5	-7.3	-8.9	-16.6	2.3
PROCUREMENT		-28.3	17.7	3.2	49.0	189.0	44.4	-5.7	-21.4	-16.8
RDT&E		-14.9	-37.2	53.9	98.0	60.2	26.8	10.2	4.0	19.1
MIL CON		-61.1	-4.8	-6.8	165.5	298.1	5.8	-11.6	-6.4	16.8
TOTAL, CONSTANT $		**-26.5**	**6.2**	**-2.3**	**52.2**	**73.9**	**7.8**	**-6.1**	**-12.8**	**-4.4**

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956
RETIRED PAY	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830
OPR & MAINT	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000
PROCUREMENT	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012
RDT&E	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160
MIL CON	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536
FMLY HSNG	21	41	16	22	39	440	427	580	619	647	482
REV & MGT FNDS	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	283	512
SPC FOR CURR											
OFFSETG RECEIPT	-339	224	234	279	65	101	-109	-183	-200	-231	-144
TRUST FUNDS											20
INTERFUND TRANS											-7
TOTAL, CURRENT $	**38,098**	**39,195**	**41,466**	**41,494**	**43,292**	**46,826**	**47,942**	**49,470**	**45,880**	**54,094**	**67,356**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	140,819	134,697	128,966	126,437	126,760	137,484	134,423	135,245	134,997	140,407	157,314
RETIRED PAY	4,236	4,602	5,132	5,600	6,361	7,230	8,270	9,474	10,662	11,724	13,020
OPR & MAINT	91,408	86,176	86,787	84,156	82,553	87,150	88,624	87,510	87,308	98,896	120,060
PROCUREMENT	78,247	79,942	82,272	84,341	85,225	95,013	108,619	98,572	74,956	85,556	106,798
RDT&E	25,226	26,504	28,098	31,676	35,437	36,761	36,990	40,410	35,665	34,784	38,265
MIL CON	11,699	10,382	11,250	9,460	9,106	6,856	6,547	5,859	5,671	7,174	7,938
FMLY HSNG	127	236	89	127	211	2,655	2,575	3,381	3,543	3,595	2,638
REV & MGT FNDS	-1,807	-3,807	-1,009	-2,413	-1,826	-694	-7,622	-2,453	-3,970	1,466	2,565
SPC FOR CURR											0
OFFSETG RECEIPT	-1,916	1,252	1,277	1,535	351	551	-593	-992	-1,072	-1,199	-720
TRUST FUNDS											101
INTERFUND TRANS											-35
TOTAL, CONSTANT $	**348,039**	**339,984**	**342,862**	**340,920**	**344,178**	**373,006**	**377,834**	**377,006**	**347,760**	**382,403**	**447,944**
% REAL GROWTH											
MIL PERSONNEL	-0.1	-4.3	-4.3	-2.0	0.3	8.5	-2.2	0.6	-0.2	4.0	12.3
RETIRED PAY	-0.4	8.6	11.5	9.1	13.6	13.7	14.4	14.6	12.5	10.0	11.0
OPR & MAINT	1.9	-5.7	0.7	-3.0	-1.9	5.6	1.7	-1.3	-0.2	13.3	21.0
PROCUREMENT	0.5	2.2	2.9	2.5	1.0	11.5	14.3	-9.2	-24.0	14.1	13.5
RDT&E	17.1	5.1	6.0	12.7	11.9	3.7	0.6	9.2	-11.7	-2.5	4.6
MIL CON	-11.1	-11.3	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.5	-55.9
TOTAL, CONSTANT $	**2.0**	**-2.3**	**0.8**	**-0.6**	**1.0**	**8.4**	**1.3**	**-0.2**	**-7.8**	**10.0**	**17.1**

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075
RETIRED PAY	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171
OPR & MAINT	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578
PROCUREMENT	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976
RDT&E	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508
MIL CON	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932
FMLY HSNG	495	572	614	598	688	729	884	1,124	1,192	1,358	1,405
REV & MGT FNDS	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25	-429
SPC FOR CURR	2	1	1	2	3	4	4	4	5	3	2
OFFSETG RECEIPT	-158	-133	-141	-120	-107	-105	-153	-175	-148	-173	-149
TRUST FUNDS		10	2	1	6	-2	-11	12	-11	-52	-16
INTERFUND TRANS	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11
TOTAL, CURRENT $	**77,265**	**77,785**	**77,069**	**74,472**	**75,076**	**73,223**	**77,548**	**84,900**	**87,893**	**95,557**	**103,042**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	164,736	166,346	160,015	146,914	131,506	119,799	114,743	111,821	106,792	103,693	102,088
RETIRED PAY	14,411	15,960	17,308	18,592	20,001	21,306	22,694	24,211	26,326	27,401	28,449
OPR & MAINT	125,893	129,557	118,602	108,709	106,135	99,065	96,039	99,073	97,303	98,148	99,880
PROCUREMENT	124,358	124,759	107,740	89,889	77,950	68,660	62,675	58,498	54,953	57,917	59,239
RDT&E	39,984	37,498	34,415	33,231	34,255	33,845	33,428	30,477	28,485	28,822	28,751
MIL CON	6,467	6,765	5,506	4,902	4,751	4,563	5,359	4,861	6,290	5,533	5,216
FMLY HSNG	2,638	2,921	2,983	2,741	3,006	3,065	3,465	3,872	3,825	3,995	3,868
REV & MGT FNDS	10,125	-7,209	-3,646	-945	-930	-4,116	1,011	215	-734	72	-1,128
SPC FOR CURR	8	6	4	8	11	17	15	14	15	8	6
OFFSETG RECEIPT	-763	-626	-637	-518	-444	-421	-576	-575	-451	-489	-393
TRUST FUNDS	2	48	10	5	23	-7	-41	38	-34	-147	-42
INTERFUND TRANS	-35	-38	-31	-26	-26	-32	-25	-21	-22	-26	-29
TOTAL, CONSTANT $	**487,824**	**475,987**	**442,269**	**403,502**	**376,239**	**345,744**	**338,787**	**332,484**	**322,748**	**324,927**	**325,905**
% REAL GROWTH											
MIL PERSONNEL	4.7	1.0	-3.8	-8.2	-10.5	-8.9	-4.2	-2.5	-4.5	-2.9	-2.2
RETIRED PAY	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	8.7	4.1	3.6
OPR & MAINT	4.9	2.9	-8.5	-8.3	-2.4	-6.7	-3.1	3.2	-1.8	0.9	0.1
PROCUREMENT	16.4	0.3	-13.6	-16.6	-13.3	-11.9	-8.7	-6.7	-6.1	5.4	-3.3
RDT&E	4.5	-6.2	-8.2	-3.4	3.1	-1.2	-1.2	-8.8	-6.5	1.2	0.4
MIL CON	-18.5	4.6	-18.6	-11.0	-3.1	-4.0	17.4	-9.3	29.4	-12.0	-31.0
TOTAL, CONSTANT $	**8.9**	**-2.4**	**-7.1**	**-8.8**	**-6.8**	**-8.1**	**-2.0**	**-1.9**	**-2.9**	**0.7**	**0.3**

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	28,407	30,842	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676
RETIRED PAY	10,279	11,920	13,729	14,938	15,945	16,471					
OPR & MAINT	36,424	44,770	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001
PROCUREMENT	25,404	29,021	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620
RDT&E	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002
MIL CON	2,080	2,450	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275
FMLY HSNG	1,468	1,680	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257
REV & MGT FNDS	286	-246	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753
SPC FOR CURR	3	3	2	4	2	1	2	3	2	2	1
OFFSETG RECEIPT	-492	-728	-1,864	-716	-366	-674	-512	-732	-813	-829	-711
TRUST FUNDS	14	15	12	19	-7	-39	-10	54	26	42	33
INTERFUND TRANS	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26	-25
TOTAL, CURRENT $	**115,013**	**132,841**	**156,152**	**184,521**	**205,040**	**220,807**	**245,369**	**265,636**	**274,007**	**281,936**	**294,882**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	101,029	101,638	104,834	106,313	108,909	109,149	141,185	143,284	141,569	143,597	145,958
RETIRED PAY	29,452	30,470	31,559	32,221	32,510	32,478					
OPR & MAINT	101,684	106,864	110,975	120,519	127,581	130,392	136,663	140,105	137,753	146,781	144,516
PROCUREMENT	68,952	70,704	76,294	83,629	96,837	105,094	115,604	122,259	125,622	116,557	118,316
RDT&E	27,598	29,341	30,869	33,359	37,184	40,186	45,545	52,807	53,420	53,429	54,465
MIL CON	5,173	5,520	5,031	5,606	6,500	6,587	7,289	8,395	9,365	9,073	7,837
FMLY HSNG	3,564	3,563	6,679	7,154	3,719	4,105	4,357	4,541	4,569	4,709	4,775
REV & MGT FNDS	689	-536	71	1,271	-1,419	-1,816	2,190	4,597	5,480	1,542	1,091
SPC FOR CURR	7	6	5	6	3	2	3	4	3	3	2
OFFSETG RECEIPT	-1,188	-1,589	-3,676	-1,313	-645	-1,144	-841	-1,169	-1,265	-1,252	-1,031
TRUST FUNDS	33	32	25	35	-12	-66	-16	86	40	64	47
INTERFUND TRANS	-26	-26	-30	-32	-41	-37	-34	-35	-44	-40	-37
TOTAL, CONSTANT $	**336,967**	**345,987**	**362,636**	**388,768**	**411,126**	**424,930**	**451,945**	**474,874**	**476,512**	**474,464**	**475,939**
% REAL GROWTH											
MIL PERSONNEL	-1.0	0.6	3.1	1.4	2.4	0.2	29.4	1.5	-1.2	1.4	-0.8
RETIRED PAY	3.5	3.5	3.6	2.1	0.9	-0.1					
OPR & MAINT	1.8	5.1	3.8	8.6	5.9	2.2	4.8	2.5	-1.7	6.6	0.7
PROCUREMENT	16.4	2.5	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	-4.5
RDT&E	-4.0	6.3	5.2	8.1	11.5	8.1	13.3	15.9	1.2		-1.4
MIL CON	-0.8	6.7	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	3.0
TOTAL, CONSTANT $	**3.4**	**2.7**	**4.8**	**7.2**	**5.8**	**3.4**	**6.4**	**5.1**	**0.3**	**-0.4**	**0.3**

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	75,622	83,439	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950
OPR & MAINT	88,340	101,769	92,048	94,121	87,929	91,080	88,761	92,465	93,473	96,420	105,871
PROCUREMENT	80,972	82,028	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697
RDT&E	37,458	34,589	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609
MIL CON	5,080	3,497	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111
FMLY HSNG	3,501	3,296	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417
REV & MGT FNDS	-330	-1,813	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196
SPC FOR CURR		1	2	4							
DEF-WIDE CONT											31
OFFSETG RECEIPT	-870	-1,211	-941	-735	-982	-1,775	-629	-1,492	-2,321	-962	-1,827
TRUST FUNDS	9	-22	-14	156	245	298	281	247	293	295	329
INTERFUND TRANS	-27	-43,183	-5,460	-1,108	-105	-230	-316	-196	-165	-158	-150
TOTAL, CURRENT $	**289,755**	**262,390**	**286,964**	**278,587**	**268,633**	**260,608**	**253,258**	**258,329**	**256,137**	**261,379**	**281,234**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	136,771	142,290	134,455	120,531	112,752	108,523	99,468	100,184	95,218	93,157	96,725
OPR & MAINT	142,031	150,327	135,480	136,918	125,878	127,696	122,077	123,358	121,689	123,130	131,692
PROCUREMENT	112,754	109,515	97,061	88,527	76,643	66,963	58,401	55,936	56,155	56,415	58,910
RDT&E	53,022	47,012	45,690	47,970	44,187	43,209	44,536	44,247	44,229	43,816	43,341
MIL CON	7,238	4,823	5,663	6,245	6,309	8,440	8,115	7,374	7,148	6,457	5,894
FMLY HSNG	4,929	4,425	4,285	4,169	4,146	4,387	4,604	4,726	4,530	4,286	3,917
REV & MGT FNDS	-460	-2,420	4,222	-5,812	4,687	-618	3,221	3,345	566	1,022	3,642
SPC FOR CURR		1	3	5							
DEF-WIDE CONT											36
OFFSETG RECEIPT	-1,212	-1,617	-1,220	-930	-1,218	-2,162	-734	-1,728	-2,659	-1,080	-1,989
TRUST FUNDS	13	-30	-19	198	304	363	336	290	341	341	375
INTERFUND TRANS	-37	-57,654	-7,078	-1,402	-130	-280	-377	-230	-192	-183	-171
TOTAL, CONSTANT $	**455,049**	**396,672**	**418,542**	**396,419**	**373,558**	**356,521**	**339,647**	**337,502**	**327,025**	**327,361**	**342,372**
% REAL GROWTH											
MIL PERSONNEL	-6.3	4.0	-5.5	-10.4	-6.5	-3.8	-8.3	0.7	-5.0	-2.2	-0.2
OPR & MAINT	-1.7	5.8	-9.9	1.1	-8.1	1.4	-4.4	1.0	-1.4	1.2	1.7
PROCUREMENT	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	6.0
RDT&E	-2.6	-11.3	-2.8	5.0	-7.9	-2.2	3.1	-0.6		-0.9	-0.8
MIL CON	-7.6	-33.4	17.4	10.3	1.0	33.8	-3.9	-9.1	-3.1	-9.7	-6.9
TOTAL, CONSTANT $	**-4.4**	**-12.8**	**5.5**	**-5.3**	**-5.8**	**-4.6**	**-4.7**	**-0.6**	**-3.1**	**0.1**	**4.6**

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	73,977	86,802	106,746	113,576	127,463	116,345	109,893	114,773	117,840	121,041	128,061
OPR & MAINT	112,019	130,165	151,430	174,049	188,120	192,566	161,511	159,164	163,666	169,362	172,520
PROCUREMENT	54,991	62,511	67,925	76,217	82,294	88,758	89,727	88,565	94,685	102,984	110,005
RDT&E	40,462	44,388	53,102	60,756	65,691	70,767	71,965	73,125	74,333	73,763	71,673
MIL CON	4,978	5,057	5,850	6,310	5,331	7,322	8,329	9,636	11,212	12,664	12,568
FMLY HSNG	3,516	3,738	3,782	3,903	3,719	3,825	3,867	3,949	3,816	3,486	3,339
REV & MGT FNDS	2,097	1,219	-202	2,341	2,788	2,390	3,726	1,323	1,751	1,904	3,059
DEF-WIDE CONT	191	83	-62	-63	90	1,400	1,100	500	200	100	
OFFSETG RECEIPT	-1,391	-1,781	-1,205	-638	-1,387	-1,516	-1,425	-1,318	-1,341	-1,354	-1,368
TRUST FUNDS	276	168	207	241	221	284	264	244	243	241	237
INTERFUND TRANS	-136	-234	-231	-174	-174	-137	-140	-142	-145	-147	-149
TOTAL, CURRENT $	**290,980**	**332,117**	**387,341**	**436,518**	**474,156**	**482,004**	**448,817**	**449,819**	**466,260**	**484,044**	**499,945**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	91,789	101,611	120,630	124,196	134,770	119,458	109,893	111,251	110,750	110,295	113,107
OPR & MAINT	133,877	152,284	173,015	191,974	199,507	197,371	161,511	155,452	156,250	157,922	157,026
PROCUREMENT	61,496	69,350	74,610	82,077	86,207	90,711	89,727	86,658	90,741	96,665	101,131
RDT&E	45,661	49,507	58,486	65,485	68,839	72,321	71,965	71,548	71,224	69,213	65,856
MIL CON	5,631	5,652	6,446	6,803	5,588	7,483	8,329	9,428	10,743	11,884	11,550
FMLY HSNG	3,945	4,158	4,174	4,217	3,898	3,908	3,867	3,866	3,660	3,276	3,075
REV & MGT FNDS	2,345	1,353	-222	2,521	2,920	2,443	3,726	1,294	1,678	1,787	2,812
DEF-WIDE CONT	214	93	-68	-68	94	1,431	1,100	489	192	94	
OFFSETG RECEIPT	-1,498	-1,976	-1,324	-687	-1,453	-1,549	-1,425	-1,289	-1,285	-1,271	-1,258
TRUST FUNDS	309	186	228	259	231	290	264	239	233	226	218
INTERFUND TRANS	-152	-259	-254	-187	-183	-140	-140	-139	-139	-138	-137
TOTAL, CONSTANT $	**343,617**	**381,959**	**435,721**	**476,590**	**500,419**	**493,727**	**448,817**	**438,797**	**444,047**	**449,954**	**453,380**
% REAL GROWTH											
MIL PERSONNEL	-5.1	10.7	18.7	3.0	8.5	-11.4	-8.0	1.2	-0.5	-0.4	-0.3
OPR & MAINT	1.7	13.7	13.6	11.0	3.9	-1.1	-18.2	-3.8	0.5	1.1	-1.0
PROCUREMENT	4.4	12.8	7.6	10.0	5.0	5.2	-1.1	-3.4	4.7	6.5	3.1
RDT&E	5.4	8.4	18.1	12.0	5.1	5.1	-0.5	-0.6	-0.5	-2.8	-5.6
MIL CON	-4.5	0.4	14.0	5.5	-17.9	33.9	11.3	13.2	13.9	10.6	-12.9
TOTAL, CONSTANT $	**0.4**	**11.2**	**14.1**	**9.4**	**5.0**	**-1.3**	**-9.1**	**-2.2**	**1.2**	**1.3**	**0.8**

Table 6-12

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
CIVILIAN PAYROLL	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PER	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976
RETIRED PAY	140	175	193	195	324	329	357	386	419	477
TOTAL PAY	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659	17,090
O&M EXCLUDING PAY	867	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028
PROC&RDT&E CONST	2,905	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277
TOTAL NON-PAY	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510	18,305
TOTAL, CURRENT $	**13,205**	**10,151**	**11,241**	**11,675**	**19,571**	**38,714**	**43,409**	**40,056**	**35,170**	**35,396**
CONSTANT FY 2007 DOLLARS										
CIVILIAN PAYROLL	60,639	47,535	48,227	43,938	55,495	77,077	85,651	77,866	73,238	71,978
TOTAL MILPER ACTIVE	90,843	64,727	70,884	69,751	109,055	149,618	150,941	143,078	136,660	128,874
OTHER MIL PER	11,475	7,358	5,149	5,304	2,610	13,540	11,418	12,224	11,031	12,020
RETIRED PAY	1,725	1,878	1,953	2,023	3,080	3,240	3,468	3,820	3,886	4,255
TOTAL PAY	164,682	121,499	126,212	121,016	170,240	243,475	251,477	236,988	224,815	217,128
O&M EXCLUDING PAY	8,746	7,446	9,745	9,871	27,970	61,121	45,007	36,806	19,394	21,486
PROC&RDT&E CONST	26,938	18,311	20,394	21,890	34,337	99,765	139,308	135,468	112,528	102,544
TOTAL NON-PAY	35,684	25,757	30,139	31,761	62,307	160,886	184,314	172,273	131,921	124,030
TOTAL, CONSTANT $	**200,366**	**147,255**	**156,352**	**152,777**	**232,547**	**404,361**	**435,793**	**409,262**	**356,737**	**341,157**

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PER	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846
RETIRED PAY	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830
TOTAL PAY	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	29,441
O&M EXCLUDING PAY	4,027	4,222	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982
PROC&RDT&E CONST	16,956	17,350	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935
TOTAL NON-PAY	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,840	37,916
TOTAL, CURRENT $	**38,098**	**39,194**	**41,465**	**41,493**	**43,292**	**46,825**	**47,940**	**49,470**	**45,879**	**54,093**	**67,358**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	71,681	67,073	66,531	63,812	62,845	65,270	65,260	64,384	63,445	66,478	72,679
TOTAL MILPER ACTIVE	130,726	123,166	118,646	116,118	115,335	125,365	122,328	122,392	122,307	124,923	138,050
OTHER MIL PER	10,093	11,530	10,320	10,319	11,425	12,120	12,095	12,853	12,691	15,484	19,265
RETIRED PAY	4,236	4,602	5,132	5,600	6,361	7,230	8,270	9,474	10,662	11,724	13,020
TOTAL PAY	216,736	206,371	200,629	195,850	195,965	209,985	207,953	209,102	209,104	218,609	243,013
O&M EXCLUDING PAY	25,923	26,620	31,314	30,115	30,460	36,489	30,282	34,768	33,886	48,199	65,275
PROC&RDT&E CONST	105,380	106,991	110,920	114,955	117,753	126,532	139,598	133,135	104,771	115,595	139,657
TOTAL NON-PAY	131,303	133,611	142,234	145,070	148,213	163,021	169,880	167,904	138,656	163,795	204,932
TOTAL, CONSTANT $	**348,039**	**339,982**	**342,863**	**340,919**	**344,179**	**373,006**	**377,833**	**377,006**	**347,762**	**382,403**	**447,946**

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815
OTHER MIL PER	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260
RETIRED PAY	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171
TOTAL PAY	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481	55,100
O&M EXCLUDING PAY	14,296	12,119	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989
PROC&RDT&E CONST	30,437	30,548	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953
TOTAL NON-PAY	44,733	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077	47,942
TOTAL, CURRENT $	**77,265**	**77,786**	**77,070**	**74,472**	**75,077**	**73,223**	**77,551**	**84,901**	**87,891**	**95,556**	**103,042**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	77,019	77,369	74,843	70,572	68,925	66,713	63,806	64,024	63,386	62,295	61,961
TOTAL MILPER ACTIVE	142,477	144,394	140,169	129,817	117,879	108,802	104,499	100,687	97,096	94,904	93,505
OTHER MIL PER	22,259	21,952	19,846	17,098	13,626	10,997	10,243	11,134	9,696	8,789	8,583
RETIRED PAY	14,411	15,960	17,308	18,592	20,001	21,306	22,694	24,211	26,326	27,401	28,449
TOTAL PAY	256,166	259,675	252,166	236,078	220,431	207,818	201,242	200,055	196,504	193,390	192,498
O&M EXCLUDING PAY	74,497	62,941	56,742	51,955	50,844	41,824	45,965	47,177	44,651	47,757	48,293
PROC&RDT&E CONST	157,161	153,370	133,360	115,468	104,965	96,103	91,579	85,250	81,592	83,781	85,114
TOTAL NON-PAY	231,658	216,311	190,102	167,424	155,809	137,927	137,544	132,427	126,243	131,537	133,407
TOTAL, CONSTANT $	**487,824**	**475,986**	**442,268**	**403,502**	**376,240**	**345,745**	**338,786**	**332,483**	**322,747**	**324,927**	**325,905**

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
CIVILIAN PAYROLL	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612
TOTAL MILPER ACTIVE	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920
TOTAL RETPAY ACCRUAL							17,072	17,415	18,241	18,265	18,466
OTHER MIL PER	3,323	3,988	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290
RETIRED PAY	10,279	11,920	13,729	14,938	15,945	16,471					
TOTAL PAY	59,180	65,023	73,913	83,344	89,230	93,577	99,246	103,673	106,114	112,188	118,288
O&M EXCLUDING PAY	18,413	24,543	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365
PROC&RDT&E CONST	37,420	43,274	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227
TOTAL NON-PAY	55,833	67,817	82,240	101,176	115,811	127,229	146,123	161,963	167,893	169,747	176,593
TOTAL, CURRENT $	**115,013**	**132,841**	**156,153**	**184,520**	**205,041**	**220,806**	**245,370**	**265,636**	**274,008**	**281,936**	**294,880**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	63,599	64,666	63,505	67,846	68,537	69,868	72,047	72,216	72,076	71,266	70,354
TOTAL MILPER ACTIVE	93,009	92,937	94,297	96,393	97,568	98,470	100,345	100,979	102,057	101,030	100,233
TOTAL RETPAY ACCRUAL							29,665	29,720	30,075	29,610	29,359
OTHER MIL PER	8,020	8,701	10,538	9,920	11,341	10,679	11,175	12,585	9,437	12,957	16,366
RETIRED PAY	29,452	30,470	31,559	32,221	32,510	32,478					
TOTAL PAY	194,079	196,775	199,898	206,380	209,956	211,495	213,233	215,501	213,646	214,863	216,312
O&M EXCLUDING PAY	44,938	47,491	54,146	63,601	64,743	65,617	74,462	80,628	78,974	83,968	82,393
PROC&RDT&E CONST	97,948	101,722	108,593	118,789	136,427	147,818	164,250	178,746	183,894	175,634	177,234
TOTAL NON-PAY	142,886	149,213	162,739	182,390	201,170	213,435	238,713	259,374	262,868	259,602	259,627
TOTAL, CONSTANT $	**336,966**	**345,987**	**362,638**	**388,770**	**411,126**	**424,930**	**451,944**	**474,874**	**476,513**	**474,465**	**475,939**

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
CIVILIAN PAYROLL	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932
TOTAL MILPER ACTIVE	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585
TOTAL RETPAY ACCRUAL	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366
OTHER MIL PER	6,531	12,719	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999
TOTAL PAY	115,429	124,578	122,950	120,072	116,717	115,409	109,700	112,463	110,231	110,729	117,882
O&M EXCLUDING PAY	52,695	19,921	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952
PROC&RDT&E CONST	121,632	117,889	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400
TOTAL NON-PAY	174,327	137,811	164,011	158,516	151,918	145,199	143,558	145,867	145,905	150,650	163,352
TOTAL, CURRENT $	**289,756**	**262,389**	**286,961**	**278,588**	**268,635**	**260,608**	**253,258**	**258,330**	**256,137**	**261,378**	**281,234**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	70,973	70,547	68,775	70,029	67,389	65,733	63,416	61,152	57,419	55,386	53,754
TOTAL MILPER ACTIVE	98,693	95,562	92,901	85,879	78,702	77,040	74,987	72,666	63,296	62,090	57,739
TOTAL RETPAY ACCRUAL	28,985	29,747	27,069	21,362	19,625	18,906	16,985	16,369	14,929	14,514	15,057
OTHER MIL PER	9,094	16,981	14,484	13,289	14,425	12,577	7,496	11,149	16,993	16,553	23,929
TOTAL PAY	207,744	212,838	203,230	190,560	180,141	174,256	162,883	161,337	152,637	148,543	150,479
O&M EXCLUDING PAY	77,876	26,444	70,707	68,866	71,250	67,972	69,715	72,532	70,397	76,317	87,711
PROC&RDT&E CONST	169,429	157,391	144,604	136,991	122,166	114,293	107,049	103,631	103,991	102,501	104,182
TOTAL NON-PAY	247,305	183,836	215,311	205,858	193,416	182,265	176,764	176,164	174,388	178,819	191,893
TOTAL, CONSTANT $	**455,050**	**396,672**	**418,540**	**396,416**	**373,557**	**356,521**	**339,648**	**337,499**	**327,025**	**327,361**	**342,372**

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
CIVILIAN PAYROLL	43,241	45,864	47,346	50,305	53,535	55,769	57,336	58,606	59,645	60,885	62,359
TOTAL MILPER ACTIVE	45,619	48,698	51,144	62,348	63,039	56,735	58,110	59,328	60,461	61,795	63,157
TOTAL RETPAY ACCRUAL	11,308	13,355	13,507	14,096	14,592	12,854	13,098	13,373	13,628	13,928	14,235
OTHER MIL PER	17,049	24,749	42,095	37,132	49,832	46,756	38,684	42,072	43,751	45,319	50,670
TOTAL PAY	117,218	132,666	154,092	163,881	180,998	172,114	167,229	173,378	177,484	181,926	190,420
O&M EXCLUDING PAY	76,647	90,674	109,892	132,229	143,028	149,393	117,492	111,115	114,837	119,405	122,418
PROC&RDT&E CONST	97,115	108,777	123,356	140,407	150,128	160,497	164,097	165,326	173,938	182,713	187,107
TOTAL NON-PAY	173,762	199,451	233,248	272,636	293,156	309,890	281,589	276,441	288,775	302,118	309,526
TOTAL, CURRENT $	**290,979**	**332,117**	**387,340**	**436,517**	**474,154**	**482,004**	**448,817**	**449,820**	**466,260**	**484,045**	**499,946**
CONSTANT FY 2007 DOLLARS											
CIVILIAN PAYROLL	53,454	54,203	53,751	54,861	56,409	56,996	57,336	57,288	56,993	56,870	56,937
TOTAL MILPER ACTIVE	58,277	58,195	58,375	68,327	66,748	58,267	58,110	57,377	56,550	55,897	55,251
TOTAL RETPAY ACCRUAL	14,446	15,959	15,416	15,448	15,450	13,201	13,098	12,933	12,746	12,599	12,453
OTHER MIL PER	19,066	27,457	46,840	40,422	52,572	47,990	38,684	40,941	41,453	41,799	45,403
TOTAL PAY	145,243	155,814	174,381	179,057	191,179	176,455	167,229	168,539	167,743	167,165	170,044
O&M EXCLUDING PAY	89,763	105,457	125,823	146,315	151,969	153,246	117,492	108,487	109,604	111,277	111,310
PROC&RDT&E CONST	108,610	120,687	135,517	151,217	157,271	164,025	164,097	161,771	166,700	171,511	172,026
TOTAL NON-PAY	198,373	226,145	261,340	297,532	309,240	317,272	281,589	270,258	276,304	282,788	283,336
TOTAL, CONSTANT $	**343,616**	**381,958**	**435,722**	**476,590**	**500,419**	**493,725**	**448,817**	**438,797**	**444,046**	**449,953**	**453,380**

Table 6-13

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
ARMY	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588
NAVY	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641
AIR FORCE	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613
DEFENSE	140	175	200	204	362	393	408	432	461	553
TOTAL, CURRENT $	**13,205**	**10,151**	**11,241**	**11,674**	**19,572**	**38,716**	**43,410**	**40,056**	**35,170**	**35,395**
CONSTANT FY 2007 DOLLARS										
ARMY	84,837	53,811	55,711	54,204	92,990	163,685	163,521	136,246	101,957	92,963
NAVY	77,543	54,937	53,957	52,878	68,581	110,263	123,718	119,588	102,739	98,111
AIR FORCE	36,261	36,627	44,651	43,534	67,554	126,639	144,641	149,210	147,798	145,278
DEFENSE	1,725	1,882	2,033	2,161	3,422	3,775	3,911	4,218	4,242	4,805
TOTAL, CONSTANT $	**200,366**	**147,257**	**156,352**	**152,777**	**232,547**	**404,362**	**435,791**	**409,262**	**356,736**	**341,157**
% REAL GROWTH										
ARMY		-36.6	3.5	-2.7	71.6	76.0	-0.1	-16.7	-25.2	-8.8
NAVY		-29.2	-1.8	-2.0	29.7	60.8	12.2	-3.3	-14.1	-4.5
AIR FORCE		1.0	21.9	-2.5	55.2	87.5	14.2	3.2	-0.9	-1.7
TOTAL		**-26.5**	**6.2**	**-2.3**	**52.2**	**73.9**	**7.8**	**-6.1**	**-12.8**	**-4.4**

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
ARMY	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958
NAVY	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246
AIR FORCE	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912
DEFENSE	572	644	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241
TOTAL, CURRENT $	**38,097**	**39,195**	**41,466**	**41,493**	**43,292**	**46,826**	**47,942**	**49,470**	**45,880**	**54,094**	**67,357**
CONSTANT FY 2007 DOLLARS											
ARMY	93,488	89,199	87,426	85,589	87,796	97,341	96,476	96,644	91,954	107,028	140,564
NAVY	99,550	99,078	102,180	101,154	102,006	109,473	114,977	114,019	104,174	114,826	130,139
AIR FORCE	150,338	146,573	146,922	146,685	146,207	154,813	152,440	148,611	132,050	138,261	150,320
DEFENSE	4,663	5,133	6,335	7,492	8,169	11,379	13,940	17,731	19,582	22,289	26,922
TOTAL, CONSTANT $	**348,039**	**339,983**	**342,863**	**340,920**	**344,178**	**373,006**	**377,833**	**377,005**	**347,760**	**382,404**	**447,945**
% REAL GROWTH											
ARMY	0.6	-4.6	-2.0	-2.1	2.6	10.9	-0.9	0.2	-4.9	16.4	31.3
NAVY	1.5	-0.5	3.1	-1.0	0.8	7.3	5.0	-0.8	-8.6	10.2	13.3
AIR FORCE	3.5	-2.5	0.2	-0.2	-0.3	5.9	-1.5	-2.5	-11.1	4.7	8.7
TOTAL	**2.0**	**-2.3**	**0.8**	**-0.6**	**1.0**	**8.4**	**1.3**	**-0.2**	**-7.8**	**10.0**	**17.1**

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
ARMY	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019
NAVY	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524
AIR FORCE	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217
DEFENSE	4,237	4,355	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282
TOTAL, CURRENT $	**77,265**	**77,785**	**77,069**	**74,472**	**75,077**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**
CONSTANT FY 2007 DOLLARS											
ARMY	159,732	154,076	142,314	126,287	113,494	96,113	94,852	88,525	81,781	84,710	85,538
NAVY	141,156	139,582	129,856	119,246	111,540	105,452	103,770	106,671	103,884	104,145	105,219
AIR FORCE	160,269	155,611	141,806	128,717	120,773	111,627	104,788	97,758	96,501	94,308	92,078
DEFENSE	26,668	26,718	28,292	29,252	30,432	32,553	35,377	39,528	40,581	41,764	43,071
TOTAL, CONSTANT $	**487,825**	**475,987**	**442,268**	**403,502**	**376,239**	**345,745**	**338,787**	**332,482**	**322,747**	**324,927**	**325,906**
% REAL GROWTH											
ARMY	13.6	-3.5	-7.6	-11.3	-10.1	-15.3	-1.3	-6.7	-7.6	3.6	1.0
NAVY	8.5	-1.1	-7.0	-8.2	-6.5	-5.5	-1.6	2.8	-2.6	0.3	1.0
AIR FORCE	6.6	-2.9	-8.9	-9.2	-6.2	-7.6	-6.1	-6.7	-1.3	-2.3	-2.4
TOTAL	**8.9**	**-2.4**	**-7.1**	**-8.8**	**-6.8**	**-8.1**	**-2.0**	**-1.9**	**-2.9**	**0.7**	**0.3**

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
ARMY	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973
NAVY	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171
AIR FORCE	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676
DEFENSE	16,152	18,554	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990	19,060
TOTAL, CURRENT $	**115,012**	**132,841**	**156,154**	**184,520**	**205,040**	**220,806**	**245,369**	**265,635**	**274,006**	**281,935**	**294,880**
CONSTANT FY 2007 DOLLARS											
ARMY	88,082	90,585	93,510	101,096	108,299	111,652	127,421	131,277	132,555	133,557	132,489
NAVY	109,916	110,361	116,067	123,504	133,457	135,220	154,370	158,075	157,676	158,846	162,778
AIR FORCE	93,943	98,658	101,967	112,834	122,028	127,994	147,445	159,467	155,696	154,339	151,100
DEFENSE	45,025	46,383	51,092	51,336	47,343	50,064	22,709	26,056	30,585	27,723	29,573
TOTAL, CONSTANT $	**336,966**	**345,987**	**362,636**	**388,770**	**411,127**	**424,930**	**451,945**	**474,875**	**476,512**	**474,465**	**475,940**
% REAL GROWTH											
ARMY	3.0	2.8	3.2	8.1	7.1	3.1	14.1	3.0	1.0	0.8	-0.8
NAVY	4.5	0.4	5.2	6.4	8.1	1.3	14.2	2.4	-0.3	0.7	2.5
AIR FORCE	2.0	5.0	3.4	10.7	8.1	4.9	15.2	8.2	-2.4	-0.9	-2.1
TOTAL	**3.4**	**2.7**	**4.8**	**7.2**	**5.8**	**3.4**	**6.4**	**5.1**	**0.3**	**-0.4**	**0.3**

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
ARMY	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336
NAVY	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204
AIR FORCE	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092
DEFENSE	20,468	-24,661	25,857	27,640	37,420	34,207	37,109	35,264	35,597	37,850	41,602
TOTAL, CURRENT $	**289,756**	**262,389**	**286,962**	**278,589**	**268,635**	**260,608**	**253,257**	**258,330**	**256,136**	**261,379**	**281,234**
CONSTANT FY 2007 DOLLARS											
ARMY	126,197	137,642	119,451	105,121	93,373	89,615	84,354	85,958	83,798	83,080	85,973
NAVY	153,250	151,829	140,925	134,353	118,289	115,689	105,523	106,151	98,765	98,353	105,687
AIR FORCE	145,166	137,910	122,821	116,897	110,036	104,297	100,062	98,882	98,003	97,830	99,203
DEFENSE	30,436	-30,708	35,344	40,047	51,859	46,920	49,708	46,509	46,459	48,098	51,509
TOTAL, CONSTANT $	**455,049**	**396,673**	**418,541**	**396,418**	**373,557**	**356,521**	**339,647**	**337,500**	**327,025**	**327,361**	**342,372**
% REAL GROWTH											
ARMY	-4.7	9.1	-13.2	-12.0	-11.2	-4.0	-5.9	1.9	-2.5	-0.9	3.5
NAVY	-5.9	-0.9	-7.2	-4.7	-12.0	-2.2	-8.8	0.6	-7.0	-0.4	7.5
AIR FORCE	-3.9	-5.0	-10.9	-4.8	-5.9	-5.2	-4.1	-1.2	-0.9	-0.2	1.4
TOTAL	**-4.4**	**-12.8**	**5.5**	**-5.3**	**-5.8**	**-4.6**	**-4.7**	**-0.6**	**-3.1**	**0.1**	**4.6**

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
ARMY	73,800	83,319	105,248	129,034	152,098	143,604	115,713	113,340	117,089	120,714	121,632
NAVY	90,444	98,547	112,017	120,381	126,088	131,918	128,378	127,883	132,432	140,481	147,387
AIR FORCE	84,827	95,561	111,559	122,162	127,939	128,273	128,837	133,444	138,353	141,863	144,717
DEFENSE	41,909	54,688	58,517	64,940	68,029	78,209	75,890	75,153	78,386	80,986	86,210
TOTAL, CURRENT $	**290,980**	**332,116**	**387,341**	**436,517**	**474,154**	**482,004**	**448,818**	**449,820**	**466,260**	**484,044**	**499,946**
CONSTANT FY 2007 DOLLARS											
ARMY	87,616	95,593	117,778	140,205	160,020	146,957	115,713	110,517	111,397	112,047	110,105
NAVY	106,102	112,590	125,631	131,114	132,754	134,913	128,378	124,915	126,442	131,096	134,412
AIR FORCE	99,032	108,895	125,070	133,158	134,773	131,092	128,837	130,568	132,544	133,007	132,733
DEFENSE	50,866	64,881	67,242	72,112	72,873	80,764	75,890	72,797	73,665	73,804	76,130
TOTAL, CONSTANT $	**343,616**	**381,959**	**435,721**	**476,589**	**500,420**	**493,726**	**448,818**	**438,797**	**444,048**	**449,954**	**453,380**
% REAL GROWTH											
ARMY	1.9	9.1	23.2	19.0	14.1	-8.2	-21.3	-4.5	0.8	0.6	-1.7
NAVY	0.4	6.1	11.6	4.4	1.3	1.6	-4.8	-2.7	1.2	3.7	2.5
AIR FORCE	-0.2	10.0	14.9	6.5	1.2	-2.7	-1.7	1.3	1.5	0.3	-0.2
TOTAL	**0.4**	**11.2**	**14.1**	**9.4**	**5.0**	**-1.3**	**-9.1**	**-2.2**	**1.2**	**1.3**	**0.8**

Table 6-14

DEPARTMENT OF DEFENSE CIVILIAN PAY

(Current $ in Thousands)

FY	GS	WAGE BOARD	TOTAL U.S.	FOREIGN NATIONALS	TOTAL DIR HIRE	INDIRECT HIRE FN	TOTAL CIV PAY
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	36,463,010	8,118,404	44,540,320	463,570	45,003,890	818,599	45,822,489
2003	38,058,363	8,109,277	46,150,592	342,300	46,492,892	836,188	47,329,080
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	45,085,659	9,148,839	54,234,498	370,310	54,604,808	1,164,690	55,769,498
2007	46,589,437	9,195,059	55,784,496	371,309	56,155,805	1,180,034	57,335,839
2008	47,624,040	9,363,968	56,988,008	374,200	57,362,208	1,210,589	58,572,797
2009	48,461,590	9,562,229	58,023,819	382,833	58,406,652	1,238,067	59,644,719
2010	49,466,087	9,760,432	59,226,519	391,801	59,618,320	1,266,270	60,884,590
2011	50,665,576	9,997,110	60,662,686	400,840	61,063,526	1,295,185	62,358,711

Table 6-15

DEPARTMENT OF DEFENSE CIVILIAN PAY

(FY 2007 $ in Thousands)

FY	GS	WAGE BOARD	TOTAL U.S.	FOREIGN NATIONALS	TOTAL DIR HIRE	INDIRECT HIRE FN	TOTAL CIV PAY
1965	30,392,948	26,574,355	56,967,303	1,710,469	58,677,772	4,755,670	63,433,442
1966	32,581,604	27,406,583	59,988,187	1,931,530	61,919,717	4,555,380	66,475,097
1967	35,355,126	30,299,268	65,654,394	2,653,123	68,307,517	4,382,449	72,689,965
1968	38,831,741	30,298,405	69,130,146	3,681,578	72,811,724	4,210,642	77,022,366
1969	39,963,370	29,560,095	69,523,465	3,892,511	73,415,977	3,961,142	77,377,119
1970	39,376,481	28,153,665	67,530,145	3,648,542	71,178,688	3,673,650	74,852,338
1971	38,259,036	25,948,839	64,207,875	2,970,980	67,178,855	3,400,023	70,578,878
1972	38,888,850	24,245,448	63,134,298	2,505,555	65,639,853	3,289,221	68,929,074
1973	37,449,345	23,859,800	61,309,145	1,791,795	63,100,940	3,603,736	66,704,677
1974	36,572,618	22,627,303	59,199,921	1,288,717	60,488,638	3,318,967	63,807,605
1975	37,000,916	22,754,035	59,754,951	1,244,379	60,999,329	3,023,619	64,022,948
1976	37,298,804	21,929,841	59,228,645	1,205,594	60,434,239	2,945,457	63,379,696
1977	37,442,727	20,982,547	58,425,274	1,069,410	59,494,684	2,797,030	62,291,714
1978	37,226,485	20,308,673	57,535,159	1,015,590	58,550,749	3,414,906	61,965,655
1979	39,084,282	20,153,186	59,237,468	975,803	60,213,271	3,386,760	63,600,031
1980	39,640,627	20,600,107	60,240,734	947,868	61,188,602	3,474,896	64,663,498
1981	38,697,185	20,368,032	59,065,217	925,357	59,990,574	3,512,008	63,502,582
1982	42,010,053	21,104,175	63,114,227	931,880	64,046,108	3,794,116	67,840,224
1983	43,091,284	20,671,388	63,762,672	951,747	64,714,419	3,824,762	68,539,181
1984	43,857,285	21,128,067	64,985,352	981,208	65,966,560	3,900,349	69,866,909
1985	45,960,927	21,096,488	67,057,415	1,010,226	68,067,641	3,976,703	72,044,344
1986	46,904,773	20,443,993	67,348,765	1,020,199	68,368,964	3,849,837	72,218,801
1987	47,102,048	20,094,393	67,196,441	1,032,622	68,229,063	3,845,598	72,074,661
1988	47,571,236	18,920,359	66,491,595	1,005,782	67,497,377	3,765,087	71,262,464
1989	47,597,722	18,038,068	65,635,791	990,452	66,626,242	3,724,282	70,350,525
1990	48,755,859	17,650,283	66,406,143	1,126,402	67,532,544	3,436,793	70,969,338
1991	49,216,105	17,084,015	66,300,121	1,058,514	67,358,635	3,186,993	70,545,628
1992	48,875,580	15,750,087	64,625,667	1,036,327	65,661,994	3,114,842	68,776,836
1993	49,714,029	16,344,135	66,058,164	1,017,612	67,075,776	2,950,934	70,026,711
1994	49,672,844	14,590,852	64,263,696	805,509	65,069,206	2,318,932	67,388,138
1995	48,547,984	14,136,875	62,684,859	756,293	63,441,152	2,289,667	65,730,819
1996	47,819,610	12,730,979	60,550,589	924,890	61,475,478	1,936,461	63,411,939
1997	46,653,977	11,749,136	58,403,113	767,074	59,170,188	1,984,482	61,154,670
1998	43,763,305	11,252,607	55,015,912	685,454	55,701,366	1,714,647	57,416,013
1999	42,846,520	10,714,116	53,560,637	597,225	54,157,862	1,223,950	55,381,812
2000	41,743,179	10,104,148	51,847,327	560,350	52,407,676	1,341,597	53,749,274
2001	41,956,195	9,734,749	51,690,943	546,864	52,237,808	1,212,695	53,450,503
2002	43,093,943	9,594,766	52,688,708	547,872	53,236,580	967,464	54,204,045
2003	43,206,665	9,206,250	52,412,915	388,604	52,801,519	949,302	53,750,822
2004	43,853,939	9,548,134	53,402,073	410,330	53,812,403	1,048,437	54,860,840
2005	45,325,510	9,552,802	54,878,313	385,599	55,263,912	1,145,222	56,409,134
2006	46,077,543	9,350,113	55,427,657	378,457	55,806,114	1,190,313	56,996,427
2007	46,589,437	9,195,059	55,784,496	371,309	56,155,805	1,180,034	57,335,839
2008	46,553,314	9,153,439	55,706,753	365,787	56,072,540	1,183,371	57,255,911
2009	46,306,973	9,137,089	55,444,062	365,812	55,809,874	1,183,022	56,992,897
2010	46,204,115	9,116,794	55,320,909	365,964	55,686,873	1,182,768	56,869,641
2011	46,260,514	9,127,922	55,388,436	365,989	55,754,425	1,182,577	56,937,002

Table 6-16

ARMY TOA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933
OPR & MAINT	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031
PROCUREMENT	103	59	324	400	7,075	8,992	2,334	910	2,036	1,723
RDT&E	98	96	104	117	288	456	525	592	704	714
MIL CON	316	87	87	116	309	548	507	367	603	500
TOTAL, CURRENT $	**5,929**	**3,162**	**4,034**	**4,288**	**17,453**	**21,686**	**13,476**	**9,893**	**10,813**	**9,901**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	50,338	28,171	31,758	30,226	58,472	72,091	71,748	64,839	59,642	50,695
OPR & MAINT	35,119	21,623	23,821	21,527	49,959	63,464	48,240	36,305	32,261	30,741
PROCUREMENT	980	492	2,345	2,937	46,356	61,734	17,406	7,184	13,237	10,799
RDT&E	1,182	1,052	1,055	1,107	2,778	4,022	4,584	4,859	5,452	5,197
MIL CON	2,378	649	634	817	2,210	3,893	3,637	2,501	3,839	3,088
TOTAL, CONSTANT $	**89,996**	**51,987**	**59,613**	**56,614**	**159,775**	**205,204**	**145,615**	**115,688**	**114,431**	**100,520**
% REAL GROWTH										
MIL PERSONNEL		-44.0	12.7	-4.8	93.4	23.3	-0.5	-9.6	-8.0	-15.0
OPR & MAINT		-38.4	10.2	-9.6	132.1	27.0	-24.0	-24.7	-11.1	-4.7
PROCUREMENT		-49.8	376.6	25.2	1478.3	33.2	-71.8	-58.7	84.3	-18.4
RDT&E		-11.0	0.3	4.9	150.9	44.8	14.0	6.0	12.2	-4.7
MIL CON		-72.7	-2.3	28.8	170.6	76.2	-6.6	-31.2	53.5	-19.6
TOTAL		**-42.2**	**14.7**	**-5.0**	**182.2**	**28.4**	**-29.0**	**-20.6**	**-1.1**	**-12.2**

Table 6-16 [Continued]

ARMY TOA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353
OPR & MAINT	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520
PROCUREMENT	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411
RDT&E	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580
MIL CON	398	396	279	265	197	181	183	217	368	1,113	505
TOTAL, CURRENT $	**9,919**	**9,756**	**9,556**	**9,868**	**10,528**	**12,466**	**11,826**	**12,275**	**12,219**	**18,511**	**22,369**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	51,072	47,911	45,464	45,013	45,060	50,949	48,915	48,496	48,198	52,273	63,811
OPR & MAINT	31,053	29,414	27,833	26,867	26,784	29,579	26,984	26,323	26,310	33,031	45,587
PROCUREMENT	9,364	7,797	6,236	7,867	9,792	14,400	13,944	13,695	10,679	26,852	27,530
RDT&E	5,044	5,423	6,552	6,616	7,387	8,227	7,552	8,286	8,087	8,369	8,691
MIL CON	2,471	2,476	1,750	1,629	1,216	1,122	1,135	1,319	2,068	5,767	2,741
TOTAL, CONSTANT $	**99,004**	**93,021**	**87,835**	**87,992**	**90,239**	**104,277**	**98,530**	**98,119**	**95,342**	**126,292**	**148,360**
% REAL GROWTH											
MIL PERSONNEL	0.7	-6.2	-5.1	-1.0	0.1	13.1	-4.0	-0.9	-0.6	8.5	22.1
OPR & MAINT	1.0	-5.3	-5.4	-3.5	-0.3	10.4	-8.8	-2.4		25.5	38.0
PROCUREMENT	-13.3	-16.7	-20.0	26.2	24.5	47.1	-3.2	-1.8	-22.0	151.4	2.5
RDT&E	-2.9	7.5	20.8	1.0	11.7	11.4	-8.2	9.7	-2.4	3.5	3.8
MIL CON	-20.0	0.2	-29.3	-6.9	-25.4	-7.7	1.2	16.2	56.8	178.8	-52.5
TOTAL	**-1.5**	**-6.0**	**-5.6**	**0.2**	**2.6**	**15.6**	**-5.5**	**-0.4**	**-2.8**	**32.5**	**17.5**

Table 6-16 [Continued]

ARMY TOA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477
OPR & MAINT	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883
PROCUREMENT	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325
RDT&E	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447
MIL CON	512	523	402	593	550	666	782	754	833	754	718
REV & MGT FNDS									20	100	100
TOTAL, CURRENT $	**24,963**	**25,769**	**23,963**	**22,279**	**22,095**	**21,479**	**21,548**	**21,645**	**23,759**	**26,702**	**28,950**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	68,976	70,050	66,778	61,627	51,790	44,886	42,808	41,654	40,929	40,328	39,646
OPR & MAINT	48,288	45,775	40,990	35,580	34,493	32,935	29,765	27,497	28,445	29,139	28,978
PROCUREMENT	30,423	30,241	20,698	14,959	14,407	11,137	9,545	8,353	9,121	12,691	13,925
RDT&E	7,855	8,387	7,787	7,544	7,746	7,679	7,169	6,091	6,032	6,591	6,500
MIL CON	2,534	2,482	1,881	2,554	2,221	2,436	2,524	2,206	2,289	2,035	1,787
REV & MGT FNDS									61	282	263
TOTAL, CONSTANT $	**158,076**	**156,935**	**138,134**	**122,264**	**110,657**	**99,073**	**91,811**	**85,801**	**86,877**	**91,066**	**91,099**
% REAL GROWTH											
MIL PERSONNEL	8.1	1.6	-4.7	-7.7	-16.0	-13.3	-4.6	-2.7	-1.7	-1.5	-1.7
OPR & MAINT	5.9	-5.2	-10.5	-13.2	-3.1	-4.5	-9.6	-7.6	3.4	2.4	-0.6
PROCUREMENT	10.5	-0.6	-31.6	-27.7	-3.7	-22.7	-14.3	-12.5	9.2	39.1	9.7
RDT&E	-9.6	6.8	-7.2	-3.1	2.7	-0.9	-6.6	-15.0	-1.0	9.3	-1.4
MIL CON	-7.6	-2.1	-24.2	35.8	-13.0	9.7	3.6	-12.6	3.8	-11.1	-12.2
TOTAL	**6.5**	**-0.7**	**-12.0**	**-11.5**	**-9.5**	**-10.5**	**-7.3**	**-6.5**	**1.3**	**4.8**	

Table 6-16 [Continued]

ARMY TOA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	11,036	12,095	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957
OPR & MAINT	10,752	12,303	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677
PROCUREMENT	6,099	6,548	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850	14,482
RDT&E	2,635	2,844	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129
MIL CON	900	781	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453
FMLY HSNG					1,034	1,223	1,317	1,328	1,580	1,565	1,571
REV & MGT FNDS	74		34	176	221	389	366	374	110	193	292
TOTAL, CURRENT $	**31,496**	**34,571**	**43,176**	**52,098**	**57,358**	**61,516**	**72,760**	**73,770**	**75,241**	**76,345**	**78,561**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	39,455	39,984	40,993	41,634	41,752	42,188	54,311	54,909	55,518	55,086	54,420
OPR & MAINT	29,642	30,592	32,529	36,026	37,062	38,166	40,072	39,982	42,142	41,527	41,797
PROCUREMENT	14,351	13,971	20,345	25,222	27,193	28,027	29,330	26,841	23,409	21,858	20,492
RDT&E	6,331	6,236	6,324	6,962	7,220	7,504	7,469	7,855	7,851	7,492	7,840
MIL CON	2,053	1,688	1,964	2,113	1,911	2,333	2,948	2,712	2,491	2,359	2,183
FMLY HSNG					1,809	2,085	2,178	2,143	2,469	2,372	2,291
REV & MGT FNDS	179		67	323	390	660	602	597	171	292	423
TOTAL, CONSTANT $	**92,010**	**92,471**	**102,222**	**112,280**	**117,337**	**120,962**	**136,910**	**135,039**	**134,051**	**130,986**	**129,446**
% REAL GROWTH											
MIL PERSONNEL	-0.5	1.3	2.5	1.6	0.3	1.0	28.7	1.1	1.1	-0.8	-1.2
OPR & MAINT	2.3	3.2	6.3	10.8	2.9	3.0	5.0	-0.2	5.4	-1.5	0.6
PROCUREMENT	3.1	-2.6	45.6	24.0	7.8	3.1	4.7	-8.5	-12.8	-6.6	-6.2
RDT&E	-2.6	-1.5	1.4	10.1	3.7	3.9	-0.5	5.2	-0.1	-4.6	4.6
MIL CON	14.9	-17.8	16.3	7.6	-9.5	22.1	26.4	-8.0	-8.1	-5.3	-7.5
TOTAL	**1.0**	**0.5**	**10.5**	**9.8**	**4.5**	**3.1**	**13.2**	**-1.4**	**-0.7**	**-2.3**	**-1.2**

Table 6-16 [Continued]

ARMY TOA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	30,124	32,980	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729
OPR & MAINT	27,306	39,482	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970
PROCUREMENT	13,768	11,021	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507	10,479
RDT&E	5,307	5,551	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314
MIL CON	1,127	1,266	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561
FMLY HSNG	1,499	1,531	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150
REV & MGT FNDS		668									62
TOTAL, CURRENT $	**79,131**	**92,499**	**74,708**	**66,731**	**63,087**	**63,953**	**65,463**	**64,663**	**64,001**	**69,330**	**73,265**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	54,001	55,944	52,373	45,315	41,779	40,258	38,168	37,573	35,988	35,663	35,462
OPR & MAINT	42,558	56,963	37,514	32,553	30,165	31,970	31,933	30,251	29,452	31,157	32,536
PROCUREMENT	18,781	14,602	11,156	9,334	8,588	8,178	9,144	9,636	8,683	11,085	12,043
RDT&E	7,823	7,905	8,775	8,100	7,180	7,043	6,120	6,215	6,193	6,098	6,267
MIL CON	1,645	1,777	1,690	957	1,737	1,058	2,550	1,477	1,639	2,018	1,837
FMLY HSNG	2,110	2,064	2,053	1,966	1,641	1,529	1,770	1,591	1,522	1,442	1,325
REV & MGT FNDS		891									70
TOTAL, CONSTANT $	**126,918**	**140,146**	**113,561**	**98,225**	**91,090**	**90,036**	**89,685**	**86,743**	**83,477**	**87,463**	**89,540**
% REAL GROWTH											
MIL PERSONNEL	-0.8	3.6	-6.4	-13.5	-7.8	-3.6	-5.2	-1.6	-4.2	-0.9	-0.6
OPR & MAINT	1.8	33.8	-34.1	-13.2	-7.3	6.0	-0.1	-5.3	-2.6	5.8	4.4
PROCUREMENT	-8.4	-22.3	-23.6	-16.3	-8.0	-4.8	11.8	5.4	-9.9	27.7	8.6
RDT&E	-0.2	1.0	11.0	-7.7	-11.4	-1.9	-13.1	1.6	-0.4	-1.5	2.8
MIL CON	-24.6	8.0	-4.9	-43.4	81.5	-39.1	141.0	-42.1	11.0	23.1	-9.0
TOTAL	**-2.0**	**10.4**	**-19.0**	**-13.5**	**-7.3**	**-1.2**	**-0.4**	**-3.3**	**-3.8**	**4.8**	**2.4**

Table 6-16 [Continued]

ARMY TOA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	29,263	32,365	44,203	48,970	51,909	45,993	42,637	43,791	45,234	46,539	47,893
OPR & MAINT	27,781	31,182	51,000	62,365	73,702	52,628	32,454	33,777	35,363	37,259	37,069
PROCUREMENT	11,883	11,597	15,803	16,194	26,014	17,222	16,841	20,414	21,878	22,039	23,534
RDT&E	6,263	7,018	7,595	10,202	10,576	11,026	10,856	10,454	10,019	9,243	8,113
MIL CON	1,637	2,510	2,057	2,119	3,482	3,773	6,359	6,504	5,696	5,285	5,529
FMLY HSNG	1,208	1,259	1,362	1,480	1,578	1,269	1,272	1,189	1,161	1,194	1,182
REV & MGT FNDS	12	167	249	219		107	16				
TOTAL, CURRENT $	**78,047**	**86,098**	**122,269**	**141,549**	**167,261**	**132,018**	**110,435**	**116,129**	**119,351**	**121,559**	**123,320**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	36,204	37,931	49,897	53,513	54,882	47,219	42,637	42,446	42,510	42,403	42,305
OPR & MAINT	32,649	35,744	56,761	67,361	77,261	53,762	32,454	33,082	33,929	35,009	34,095
PROCUREMENT	13,499	12,991	17,335	17,327	27,173	17,595	16,841	19,990	20,981	20,694	21,626
RDT&E	7,233	7,939	8,411	10,978	11,073	11,266	10,856	10,234	9,603	8,672	7,449
MIL CON	1,899	2,836	2,268	2,273	3,639	3,854	6,359	6,368	5,461	4,959	5,076
FMLY HSNG	1,370	1,408	1,499	1,590	1,650	1,297	1,272	1,165	1,113	1,121	1,087
REV & MGT FNDS	13	186	274	236		109	16				
TOTAL, CONSTANT $	**92,867**	**99,035**	**136,445**	**153,277**	**175,678**	**135,102**	**110,435**	**113,285**	**113,597**	**112,858**	**111,638**
% REAL GROWTH											
MIL PERSONNEL	2.1	4.8	31.5	7.2	2.6	-14.0	-9.7	-0.4	0.2	-0.3	-0.2
OPR & MAINT	0.3	9.5	58.8	18.7	14.7	-30.4	-39.6	1.9	2.6	3.2	-2.6
PROCUREMENT	12.1	-3.8	33.4		56.8	-35.2	-4.3	18.7	5.0	-1.4	4.5
RDT&E	15.4	9.8	5.9	30.5	0.9	1.7	-3.6	-5.7	-6.2	-9.7	-14.1
MIL CON	3.4	49.3	-20.0	0.2	60.1	5.9	65.0	0.1	-14.2	-9.2	2.4
TOTAL	**3.7**	**6.6**	**37.8**	**12.3**	**14.6**	**-23.1**	**-18.3**	**2.6**	**0.3**	**-0.7**	**-1.1**

Table 6-17

NAVY TOA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164
OPR & MAINT	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341
PROCUREMENT	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960
RDT&E	197	168	181	234	432	543	493	548	617	716
MIL CON	108	93	100	85	387	464	430	213	237	433
TOTAL, CURRENT $	**5,366**	**4,469**	**4,726**	**4,517**	**12,213**	**15,146**	**11,761**	**8,080**	**9,992**	**10,614**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	32,447	24,918	24,434	24,571	32,947	45,527	46,253	44,113	41,094	40,263
OPR & MAINT	24,725	20,543	21,427	18,730	31,051	34,931	32,910	28,235	26,927	25,803
PROCUREMENT	15,037	11,744	12,084	9,921	45,576	62,649	36,868	16,482	29,216	30,930
RDT&E	2,138	1,726	1,279	2,110	3,736	4,604	4,307	4,622	4,900	5,256
MIL CON	835	693	726	600	2,736	3,271	3,019	1,469	1,540	2,609
TOTAL, CONSTANT $	**75,182**	**59,624**	**59,949**	**55,932**	**116,046**	**150,982**	**123,357**	**94,921**	**103,677**	**104,861**
% REAL GROWTH										
MIL PERSONNEL		-23.2	-1.9	0.6	34.1	38.2	1.6	-4.6	-6.8	-2.0
OPR & MAINT		-16.9	4.3	-12.6	65.8	12.5	-5.8	-14.2	-4.6	-4.2
PROCUREMENT		-21.9	2.9	-17.9	359.4	37.5	-41.2	-55.3	77.3	5.9
RDT&E		-19.3	-25.9	65.0	77.1	23.2	-6.5	7.3	6.0	7.3
MIL CON		-17.0	4.7	-17.3	355.8	19.6	-7.7	-51.3	4.8	69.4
TOTAL		**-20.7**	**0.5**	**-6.7**	**107.5**	**30.1**	**-18.3**	**-23.1**	**9.2**	**1.1**

Table 6-17 [Continued]

NAVY TOA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324
OPR & MAINT	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045
PROCUREMENT	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605
RDT&E	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921
MIL CON	427	318	354	241	172	158	235	202	275	656	295
TOTAL, CURRENT $	**10,803**	**11,551**	**12,148**	**11,727**	**12,821**	**14,591**	**14,657**	**14,449**	**14,855**	**19,184**	**21,190**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	41,100	38,890	37,812	36,866	36,838	38,886	39,106	39,754	40,315	43,127	46,454
OPR & MAINT	25,432	24,395	23,802	23,508	22,152	23,930	22,900	23,103	24,318	28,687	32,788
PROCUREMENT	30,086	35,125	33,981	29,951	39,332	47,615	45,400	38,922	37,085	47,112	52,628
RDT&E	5,432	5,894	8,854	9,236	8,451	8,113	9,041	9,350	8,285	8,972	10,704
MIL CON	2,522	1,908	2,080	1,431	1,028	938	1,362	1,157	1,513	3,404	1,594
TOTAL, CONSTANT $	**104,572**	**106,212**	**106,529**	**100,992**	**107,801**	**119,482**	**117,809**	**112,286**	**111,516**	**131,302**	**144,168**
% REAL GROWTH											
MIL PERSONNEL	2.1	-5.4	-2.8	-2.5	-0.1	5.6	0.6	1.7	1.4	7.0	7.7
OPR & MAINT	-1.4	-4.1	-2.4	-1.2	-5.8	8.0	-4.3	0.9	5.3	18.0	14.3
PROCUREMENT	-2.7	16.7	-3.3	-11.9	31.3	21.1	-4.7	-14.3	-4.7	27.0	11.7
RDT&E	3.3	8.5	50.2	4.3	-8.5	-4.0	11.4	3.4	-11.4	8.3	19.3
MIL CON	-3.3	-24.3	9.0	-31.2	-28.2	-8.8	45.3	-15.1	30.8	125.0	-53.2
TOTAL	**-0.3**	**1.6**	**0.3**	**-5.2**	**6.7**	**10.8**	**-1.4**	**-4.7**	**-0.7**	**17.7**	**9.8**

Table 6-17 [Continued]

NAVY TOA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744
OPR & MAINT	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019
PROCUREMENT	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098
RDT&E	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054
MIL CON	530	312	322	326	395	548	692	611	681	613	558
REV & MGT FNDS									12	38	32
TOTAL, CURRENT $	**20,780**	**21,552**	**22,462**	**21,692**	**24,040**	**25,325**	**26,933**	**27,962**	**31,359**	**36,352**	**39,505**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	47,762	48,230	46,400	41,477	38,679	37,525	35,917	34,893	33,914	33,023	32,609
OPR & MAINT	33,998	34,549	31,367	28,188	27,773	27,532	29,681	30,206	31,264	33,188	34,646
PROCUREMENT	38,361	36,103	37,282	34,011	37,654	35,524	32,471	27,657	29,750	37,105	36,708
RDT&E	10,065	11,173	10,925	10,103	10,478	10,302	9,973	10,121	9,996	10,826	10,635
MIL CON	2,619	1,526	1,481	1,418	1,617	2,033	2,304	1,855	1,877	1,651	1,384
REV & MGT FNDS									37	108	84
TOTAL, CONSTANT $	**132,805**	**131,580**	**127,455**	**115,197**	**116,201**	**112,916**	**110,346**	**104,732**	**106,838**	**115,901**	**116,066**
% REAL GROWTH											
MIL PERSONNEL	2.8	1.0	-3.8	-10.6	-6.7	-3.0	-4.3	-2.9	-2.8	-2.6	-1.3
OPR & MAINT	3.7	1.6	-9.2	-10.1	-1.5	-0.9	7.8	1.8	3.5	6.2	4.4
PROCUREMENT	-27.1	-5.9	3.3	-8.8	10.7	-5.7	-8.6	-14.8	7.6	24.7	-1.1
RDT&E	-6.0	11.0	-2.2	-7.5	3.7	-1.7	-3.2	1.5	-1.2	8.3	-1.8
MIL CON	64.3	-41.7	-2.9	-4.3	14.0	25.7	13.3	-19.5	1.2	-12.0	-16.2
TOTAL	**-7.9**	**-0.9**	**-3.1**	**-9.6**	**0.9**	**-2.8**	**-2.3**	**-5.1**	**2.0**	**8.5**	**0.1**

Table 6-17 [Continued]

NAVY TOA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	9,192	9,948	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637
OPR & MAINT	13,039	16,319	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011
PROCUREMENT	14,215	15,550	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681
RDT&E	4,456	4,563	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264
MIL CON	792	603	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616
FMLY HSNG					717	597	645	628	696	769	802
REV & MGT FNDS			4	23	366	654	508	643	353	329	185
TOTAL, CURRENT $	**41,694**	**46,984**	**57,049**	**68,034**	**78,950**	**80,553**	**93,125**	**93,260**	**95,132**	**102,364**	**98,196**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	32,249	32,419	33,936	34,636	35,747	36,074	46,508	47,371	48,262	47,982	48,306
OPR & MAINT	35,707	38,085	40,794	42,797	44,976	46,544	51,162	47,714	47,103	48,227	46,686
PROCUREMENT	33,371	32,943	38,476	46,289	56,488	50,656	51,105	49,709	49,322	54,077	44,728
RDT&E	10,189	9,481	9,629	10,603	10,689	12,901	14,806	15,155	14,380	14,138	13,295
MIL CON	1,771	1,261	1,602	2,719	1,969	2,167	2,654	2,702	2,246	2,249	2,350
FMLY HSNG					1,245	1,004	1,051	996	1,070	1,141	1,146
REV & MGT FNDS			9	42	646	1,110	835	1,027	550	498	268
TOTAL, CONSTANT $	**113,287**	**114,189**	**124,446**	**137,086**	**151,760**	**150,456**	**168,121**	**164,674**	**162,933**	**168,312**	**156,779**
% REAL GROWTH											
MIL PERSONNEL	-1.1	0.5	4.7	2.1	3.2	0.9	28.9	1.9	1.9	-0.6	0.7
OPR & MAINT	3.1	6.7	7.1	4.9	5.1	3.5	9.9	-6.7	-1.3	2.4	-3.2
PROCUREMENT	-9.1	-1.3	16.8	20.3	22.0	-10.3	0.9	-2.7	-0.8	9.6	-17.3
RDT&E	-4.2	-6.9	1.6	10.1	0.8	20.7	14.8	2.4	-5.1	-1.7	-6.0
MIL CON	28.0	-28.8	27.0	69.7	-27.6	10.1	22.5	1.8	-16.9	0.1	4.5
TOTAL	**-2.4**	**0.8**	**9.0**	**10.2**	**10.7**	**-0.9**	**11.7**	**-2.1**	**-1.1**	**3.3**	**-6.9**

Table 6-17 [Continued]

NAVY TOA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	26,967	28,277	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609
OPR & MAINT	27,731	32,489	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356
PROCUREMENT	33,191	30,438	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526
RDT&E	8,710	7,967	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065
MIL CON	1,211	1,222	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019
FMLY HSNG	762	845	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220
REV & MGT FNDS	26	239		2,464	1,541	699	1,024	1,392	1,094	682	713
TOTAL, CURRENT $	**98,598**	**101,477**	**89,928**	**84,996**	**77,981**	**78,585**	**79,560**	**79,171**	**81,958**	**84,399**	**88,508**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,101	48,173	46,535	43,245	40,550	38,131	36,372	35,567	33,699	32,977	32,695
OPR & MAINT	44,926	48,180	39,410	35,540	32,694	34,187	33,353	31,954	32,806	34,154	33,825
PROCUREMENT	45,296	40,365	32,389	26,550	19,758	21,128	18,990	20,568	23,116	24,119	27,071
RDT&E	12,018	10,630	11,150	11,660	10,389	10,694	10,348	9,503	9,407	10,614	10,532
MIL CON	1,714	1,677	1,145	498	1,878	550	3,712	2,365	2,037	1,417	1,199
FMLY HSNG	1,054	1,123	1,284	1,330	1,426	1,476	1,894	1,801	1,626	1,394	1,405
REV & MGT FNDS	36	319		3,128	1,921	857	1,234	1,655	1,288	794	819
TOTAL, CONSTANT $	**153,145**	**150,467**	**131,913**	**121,951**	**108,616**	**107,023**	**105,903**	**103,413**	**103,979**	**105,469**	**107,546**
% REAL GROWTH											
MIL PERSONNEL	-0.4	0.1	-3.4	-7.1	-6.2	-6.0	-4.6	-2.2	-5.3	-2.1	-0.9
OPR & MAINT	-3.8	7.2	-18.2	-9.8	-8.0	4.6	-2.4	-4.2	2.7	4.1	-1.0
PROCUREMENT	1.3	-10.9	-19.8	-18.0	-25.6	6.9	-10.1	8.3	12.4	4.3	12.2
RDT&E	-9.6	-11.5	4.9	4.6	-10.9	2.9	-3.2	-8.2	-1.0	12.8	-0.8
MIL CON	-27.1	-2.2	-31.7	-56.5	277.1	-70.7	574.4	-36.3	-13.9	-30.4	-15.4
TOTAL	**-2.3**	**-1.7**	**-12.3**	**-7.6**	**-10.9**	**-1.5**	**-1.0**	**-2.4**	**0.5**	**1.4**	**2.0**

Table 6-17 [Continued]

NAVY TOA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	26,966	30,012	36,183	36,734	38,811	37,818	38,491	39,136	40,394	41,846	43,196
OPR & MAINT	29,596	32,478	42,624	36,641	41,695	39,447	37,015	37,272	37,957	39,312	39,741
PROCUREMENT	26,607	24,517	27,451	29,896	32,492	32,526	31,034	38,630	44,308	47,544	49,279
RDT&E	9,596	11,379	13,700	14,773	17,077	18,734	16,912	16,104	15,146	14,354	12,714
MIL CON	1,400	1,438	1,876	1,423	1,365	1,984	1,900	2,203	2,842	2,327	1,784
FMLY HSNG	1,309	1,165	1,161	1,014	718	822	814	722	719	566	564
REV & MGT FNDS	642	789	892	1,127	1,402	1,161	1,156	1,180	2,346	2,135	4,353
TOTAL, CURRENT $	**96,116**	**101,777**	**123,887**	**121,608**	**133,560**	**132,492**	**127,322**	**135,247**	**143,712**	**148,084**	**151,632**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	33,306	35,143	40,891	40,150	41,048	38,830	38,491	37,956	38,010	38,209	38,273
OPR & MAINT	34,885	37,443	48,191	40,242	43,905	40,225	37,015	36,606	36,623	37,228	36,909
PROCUREMENT	30,207	27,408	30,079	31,979	33,939	33,229	31,034	37,823	42,481	44,627	45,269
RDT&E	10,961	12,797	15,106	15,860	17,862	19,143	16,912	15,761	14,511	13,461	11,664
MIL CON	1,602	1,620	2,066	1,528	1,428	2,027	1,900	2,157	2,725	2,184	1,637
FMLY HSNG	1,481	1,302	1,282	1,093	752	840	814	707	689	532	518
REV & MGT FNDS	724	880	978	1,209	1,466	1,187	1,156	1,155	2,249	2,004	4,000
TOTAL, CONSTANT $	**113,166**	**116,593**	**138,593**	**132,061**	**140,400**	**135,481**	**127,322**	**132,165**	**137,288**	**138,245**	**138,270**
% REAL GROWTH											
MIL PERSONNEL	1.9	5.5	16.4	-1.8	2.2	-5.4	-0.9	-1.4	0.1	0.5	0.2
OPR & MAINT	3.1	7.3	28.7	-16.5	9.1	-8.4	-8.0	-1.1		1.7	-0.9
PROCUREMENT	11.6	-9.3	9.7	6.3	6.1	-2.1	-6.6	21.9	12.3	5.1	1.4
RDT&E	4.1	16.8	18.0	5.0	12.6	7.2	-11.7	-6.8	-7.9	-7.2	-13.3
MIL CON	33.6	1.1	27.5	-26.0	-6.5	41.9	-6.3	13.5	26.3	-19.8	-25.0
TOTAL	**5.2**	**3.0**	**18.9**	**-4.7**	**6.3**	**-3.5**	**-6.0**	**3.8**	**3.9**	**0.7**	

Table 6-18

AIR FORCE TOA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791
OPR & MAINT	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778
PROCUREMENT	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160
RDT&E	110	141	199	202	463	797	1,094	1,102	1,300	2,109
MIL CON	60	35	52	64	936	1,075	1,332	884	1,498	1,158
TOTAL, CURRENT $	**2,825**	**4,097**	**4,244**	**5,323**	**15,102**	**19,986**	**18,650**	**12,029**	**12,470**	**16,996**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	18,262	17,497	20,622	20,487	28,294	43,865	46,809	45,717	47,257	48,492
OPR & MAINT	14,948	14,754	14,707	13,895	30,854	36,050	34,790	31,105	30,278	34,706
PROCUREMENT	4,592	13,957	12,765	20,873	66,401	91,151	74,308	28,305	22,242	41,966
RDT&E	999	1,188	1,599	1,600	3,488	5,933	8,101	8,036	8,929	13,436
MIL CON	448	252	366	436	6,411	7,688	9,286	5,990	9,512	7,200
TOTAL, CONSTANT $	**39,249**	**47,648**	**50,059**	**57,291**	**135,448**	**184,687**	**173,294**	**119,153**	**118,218**	**145,800**
% REAL GROWTH										
MIL PERSONNEL		-4.2	17.9	-0.7	38.1	55.0	6.7	-2.3	3.4	2.6
OPR & MAINT		-1.3	-0.3	-5.5	122.1	16.8	-3.5	-10.6	-2.7	14.6
PROCUREMENT		203.9	-8.5	63.5	218.1	37.3	-18.5	-61.9	-21.4	88.7
RDT&E		18.9	34.6	0.1	118.0	70.1	36.5	-0.8	11.1	50.5
MIL CON		-43.8	45.2	19.1	1370.4	19.9	20.8	-35.5	58.8	-24.3
TOTAL		**21.4**	**5.1**	**14.4**	**136.4**	**36.4**	**-6.2**	**-31.2**	**-0.8**	**23.3**

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558
OPR & MAINT	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853
PROCUREMENT	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217
RDT&E	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234
MIL CON	1,217	911	1,085	813	706	565	803	517	407	792	408
	18,449	**19,158**	**19,598**	**17,661**	**20,099**	**19,729**	**20,427**	**19,959**	**19,428**	**23,308**	**24,270**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,901	47,548	46,474	45,653	45,235	47,796	46,748	46,999	46,692	46,488	48,526
OPR & MAINT	34,831	34,726	34,366	34,333	34,250	34,943	33,911	33,206	33,930	35,306	38,235
PROCUREMENT	43,374	50,708	48,317	36,743	46,358	44,201	44,825	42,202	38,886	51,512	53,411
RDT&E	17,250	14,744	14,926	15,737	20,283	19,111	21,791	20,484	17,456	17,835	17,111
MIL CON	7,318	5,575	6,452	4,845	4,214	3,346	4,579	2,898	2,223	4,095	2,158
TOTAL, CONSTANT $	**151,674**	**153,301**	**150,535**	**137,311**	**150,340**	**149,397**	**151,854**	**145,789**	**139,187**	**155,236**	**159,441**
% REAL GROWTH											
MIL PERSONNEL	0.8	-2.8	-2.3	-1.8	-0.9	5.7	-2.2	0.5	-0.7	-0.4	4.4
OPR & MAINT	0.4	-0.3	-1.0	-0.1	-0.2	2.0	-3.0	-2.1	2.2	4.1	8.3
PROCUREMENT	3.4	16.9	-4.7	-24.0	26.2	-4.7	1.4	-5.9	-7.9	32.5	3.7
RDT&E	28.4	-14.5	1.2	5.4	28.9	-5.8	14.0	-6.0	-14.8	2.2	-4.1
MIL CON	1.6	-23.8	15.7	-24.9	-13.0	-20.6	36.8	-36.7	-23.3	84.2	-47.3
TOTAL	**4.0**	**1.1**	**-1.8**	**-8.8**	**9.5**	**-0.6**	**1.6**	**-4.0**	**-4.5**	**11.5**	**2.7**

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964
OPR & MAINT	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914
PROCUREMENT	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197
RDT&E	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222
MIL CON	495	293	274	280	302	320	350	444	617	802	545
REV & MGT FNDS									15	59	35
	24,973	**25,857**	**23,874**	**23,015**	**23,799**	**24,696**	**24,773**	**26,024**	**28,396**	**31,145**	**32,877**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,453	48,052	46,524	43,730	41,449	38,862	37,199	34,897	32,856	30,916	30,011
OPR & MAINT	38,557	42,029	38,087	35,162	34,596	33,174	31,080	30,214	29,348	29,491	28,727
PROCUREMENT	49,181	45,632	34,998	31,091	28,425	26,838	22,791	21,527	24,026	28,191	28,249
RDT&E	17,209	16,777	14,260	12,507	12,414	12,515	11,293	10,888	10,871	10,859	11,079
MIL CON	2,406	1,386	1,236	1,205	1,223	1,155	1,136	1,302	1,631	2,070	1,288
REV & MGT FNDS									46	166	91
TOTAL, CONSTANT $	**155,806**	**153,876**	**135,105**	**123,695**	**118,107**	**112,544**	**103,499**	**98,828**	**98,778**	**101,693**	**99,445**
% REAL GROWTH											
MIL PERSONNEL	-0.2	-0.8	-3.2	-6.0	-5.2	-6.2	-4.3	-6.2	-5.8	-5.9	-2.9
OPR & MAINT	0.8	9.0	-9.4	-7.7	-1.6	-4.1	-6.3	-2.8	-2.9	0.5	-2.6
PROCUREMENT	-7.9	-7.2	-23.3	-11.2	-8.6	-5.6	-15.1	-5.5	11.6	17.3	0.2
RDT&E	0.6	-2.5	-15.0	-12.3	-0.7	0.8	-9.8	-3.6	-0.2	-0.1	2.0
MIL CON	11.5	-42.4	-10.8	-2.5	1.5	-5.6	-1.6	14.6	25.3	26.9	-37.8
TOTAL	**-2.3**	**-1.2**	**-12.2**	**-8.4**	**-4.5**	**-4.7**	**-8.0**	**-4.5**	**-0.1**	**3.0**	**-2.2**

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	8,421	9,022	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854
OPR & MAINT	10,805	14,216	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157
PROCUREMENT	10,722	12,702	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611
RDT&E	4,359	5,001	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551
MIL CON	539	615	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408
FMLY HSNG			41	96	857	794	846	757	833	888	946
REV & MGT FNDS	27		28	79	162	1,289	549	396	140	226	187
	34,873	**41,556**	**52,370**	**65,017**	**73,440**	**85,303**	**96,499**	**93,933**	**93,622**	**90,268**	**94,714**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	29,790	29,592	30,472	30,904	31,581	31,750	40,743	41,285	41,610	40,822	39,956
OPR & MAINT	28,760	30,607	32,573	33,556	35,837	37,167	39,424	39,042	38,594	40,187	41,505
PROCUREMENT	26,819	28,590	33,942	43,842	48,043	59,210	63,499	57,060	51,276	41,206	43,636
RDT&E	10,481	10,895	14,127	16,562	18,975	21,062	21,886	21,331	23,444	22,734	21,141
MIL CON	1,159	1,217	1,942	2,995	2,757	2,713	2,787	2,607	2,158	2,157	1,986
FMLY HSNG			76	170	1,475	1,328	1,376	1,204	1,292	1,332	1,364
REV & MGT FNDS	65		56	144	285	2,189	901	632	218	341	271
TOTAL, CONSTANT $	**97,074**	**100,901**	**113,188**	**128,173**	**138,953**	**155,419**	**170,616**	**163,161**	**158,592**	**148,779**	**149,859**
% REAL GROWTH											
MIL PERSONNEL	-0.7	-0.7	3.0	1.4	2.2	0.5	28.3	1.3	0.8	-1.9	-2.1
OPR & MAINT	0.1	6.4	6.4	3.0	6.8	3.7	6.1	-1.0	-1.1	4.1	3.3
PROCUREMENT	-5.1	6.6	18.7	29.2	9.6	23.2	7.2	-10.1	-10.1	-19.6	5.9
RDT&E	-5.4	4.0	29.7	17.2	14.6	11.0	3.9	-2.5	9.9	-3.0	-7.0
MIL CON	-10.0	5.0	59.5	54.2	-7.9	-1.6	2.7	-6.5	-17.2		-7.9
TOTAL	**-2.4**	**3.9**	**12.2**	**13.2**	**8.4**	**11.9**	**9.8**	**-4.4**	**-2.8**	**-6.2**	**0.7**

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	21,773	22,717	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199
OPR & MAINT	25,493	29,020	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299
PROCUREMENT	30,104	24,514	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924
RDT&E	13,553	11,890	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527
MIL CON	1,334	1,142	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228
FMLY HSNG	876	962	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161
REV & MGT FNDS	111	945			12	5		31	33	31	28
	93,245	**91,189**	**83,048**	**79,565**	**74,938**	**73,773**	**74,230**	**73,170**	**76,543**	**80,863**	**83,366**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	39,136	38,865	35,392	32,076	28,142	29,678	28,557	27,621	26,401	25,961	25,836
OPR & MAINT	41,057	41,624	34,192	33,058	35,000	34,642	32,307	30,557	32,366	34,052	33,925
PROCUREMENT	41,336	32,574	30,493	27,277	21,777	19,341	19,971	17,074	18,027	21,169	21,678
RDT&E	18,960	16,031	17,130	16,429	15,378	14,371	15,199	16,825	16,886	16,031	16,681
MIL CON	1,817	1,512	1,577	1,316	1,978	1,324	1,545	1,881	1,855	1,630	1,413
FMLY HSNG	1,217	1,279	1,441	1,484	1,231	1,380	1,366	1,336	1,302	1,235	1,338
REV & MGT FNDS	155	1,262			14	6		36	39	36	32
TOTAL, CONSTANT $	**143,678**	**133,147**	**120,225**	**111,640**	**103,520**	**100,742**	**98,945**	**95,330**	**96,875**	**100,114**	**100,903**
% REAL GROWTH											
MIL PERSONNEL	-2.1	-0.7	-8.9	-9.4	-12.3	5.5	-3.8	-3.3	-4.4	-1.7	-0.5
OPR & MAINT	-1.1	1.4	-17.9	-3.3	5.9	-1.0	-6.7	-5.4	5.9	5.2	-0.4
PROCUREMENT	-5.3	-21.2	-6.4	-10.5	-20.2	-11.2	3.3	-14.5	5.6	17.4	2.4
RDT&E	-10.3	-15.4	6.9	-4.1	-6.4	-6.5	5.8	10.7	0.4	-5.1	4.1
MIL CON	-8.5	-16.8	4.3	-16.6	50.3	-33.1	16.7	21.8	-1.4	-12.1	-13.3
TOTAL	**-4.1**	**-7.3**	**-9.7**	**-7.1**	**-7.3**	**-2.7**	**-1.8**	**-3.7**	**1.6**	**3.3**	**0.8**

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	21,022	24,768	28,676	29,845	30,590	29,838	29,649	29,281	29,795	30,250	30,889
OPR & MAINT	30,072	34,294	43,262	39,539	41,309	40,186	39,826	42,089	43,335	44,541	45,237
PROCUREMENT	22,143	23,591	31,666	32,363	36,086	32,829	32,165	35,917	38,019	37,724	40,653
RDT&E	14,313	14,479	18,935	20,233	20,478	21,672	24,397	26,120	26,583	26,920	26,966
MIL CON	1,406	1,795	1,638	1,853	1,488	2,152	2,368	2,385	3,166	2,397	1,729
FMLY HSNG	1,085	1,304	1,569	1,520	1,722	2,173	1,938	1,219	1,175	1,146	1,167
REV & MGT FNDS	12	34	24			45	44	45	46	47	48
	90,053	**100,265**	**125,770**	**125,354**	**131,673**	**128,895**	**130,386**	**137,056**	**142,119**	**143,025**	**146,689**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	25,999	28,972	32,392	32,624	32,361	30,641	29,649	28,372	27,975	27,514	27,217
OPR & MAINT	35,446	39,550	49,120	43,563	43,650	40,919	39,826	41,469	42,071	42,542	42,450
PROCUREMENT	25,007	26,335	34,758	34,711	37,732	33,545	32,165	35,161	36,451	35,417	37,362
RDT&E	16,164	16,178	20,830	21,749	21,433	22,147	24,397	25,567	25,484	25,274	24,786
MIL CON	1,597	2,011	1,796	1,981	1,554	2,199	2,368	2,336	3,037	2,250	1,588
FMLY HSNG	1,225	1,459	1,729	1,635	1,801	2,219	1,938	1,195	1,129	1,080	1,077
REV & MGT FNDS	13	38	26			46	44	44	44	44	44
TOTAL, CONSTANT $	**105,451**	**114,543**	**140,651**	**136,263**	**138,531**	**131,716**	**130,386**	**134,144**	**136,191**	**134,121**	**134,524**
% REAL GROWTH											
MIL PERSONNEL	0.6	11.4	11.8	0.7	-0.8	-5.3	-3.2	-4.3	-1.4	-1.6	-1.1
OPR & MAINT	4.5	11.6	24.2	-11.3	0.2	-6.3	-2.7	4.1	1.5	1.1	-0.2
PROCUREMENT	15.4	5.3	32.0	-0.1	8.7	-11.1	-4.1	9.3	3.7	-2.8	5.5
RDT&E	-3.1	0.1	28.8	4.4	-1.5	3.3	10.2	4.8	-0.3	-0.8	-1.9
MIL CON	13.0	25.9	-10.7	10.3	-21.6	41.5	7.7	-1.3	30.0	-25.9	-29.4
TOTAL	**4.5**	**8.6**	**22.8**	**-3.1**	**1.7**	**-4.9**	**-1.0**	**2.9**	**1.5**	**-1.5**	**0.3**

Table 6-19

ARMY BA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015
OPR & MAINT	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834
PROCUREMENT		40	439	308	8,288	8,733	4,041	3,009		
RDT&E	94	94	110	117	336	436	577	573	398	583
MIL CON	170	117	21	116	531	1,025	666	12	20	32
REV & MGT FNDS				101	267	155	120		150	
OFFSETG RECEIPT	-1,298	-321	-181	-72	-73	-74	-78	-92	-123	-131
TOTAL, CURRENT $	**4,285**	**2,840**	**4,011**	**4,279**	**19,520**	**21,279**	**15,077**	**12,846**	**7,646**	**7,333**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	50,758	28,156	31,974	30,147	58,917	71,730	71,335	66,154	59,862	51,190
OPR & MAINT	33,972	21,564	24,340	21,981	52,175	59,090	46,194	43,832	30,328	29,549
PROCUREMENT	198	352	3,139	2,284	54,212	60,000	28,708	21,357	627	589
RDT&E	1,151	1,038	1,097	1,107	3,101	3,888	4,937	4,735	3,551	4,421
MIL CON	1,302	864	169	817	3,744	7,167	4,700	254	318	370
REV & MGT FNDS				717	1,731	1,037	794		950	
OFFSETG RECEIPT	-10,911	-2,350	-1,249	-511	-473	-494	-516	-621	-779	-797
TOTAL, CONSTANT $	**76,470**	**49,624**	**59,470**	**56,542**	**173,407**	**202,418**	**156,152**	**135,711**	**94,857**	**85,322**
% REAL GROWTH										
MIL PERSONNEL		-44.5	13.6	-5.7	95.4	21.7	-0.6	-7.3	-9.5	-14.5
OPR & MAINT		-36.5	12.9	-9.7	137.4	13.3	-21.8	-5.1	-30.8	-2.6
PROCUREMENT		77.8	791.8	-27.2	2273.4	10.7	-52.2	-25.6	-97.1	-6.1
RDT&E		-9.8	5.7	0.9	180.1	25.4	27.0	-4.1	-25.0	24.5
MIL CON		-33.6	-80.4	383.2	358.5	91.4	-34.4	-94.6	25.0	16.4
TOTAL		**-35.1**	**19.8**	**-4.9**	**206.7**	**16.7**	**-22.9**	**-13.1**	**-30.1**	**-10.1**

Table 6-19 [Continued]

ARMY BA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467
OPR & MAINT	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523
PROCUREMENT			1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598
RDT&E	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597
MIL CON	55	365	236	307	182	165	166	211	361	978	403
REV & MGT FNDS										237	475
OFFSETG RECEIPT	-114	77	41	59	14	21	-23	-39	-48	-100	-66
TRUST FUNDS											1
TOTAL, CURRENT $	**7,576**	**7,808**	**9,502**	**9,749**	**9,927**	**11,950**	**11,608**	**12,474**	**11,955**	**17,630**	**22,998**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	51,175	45,682	43,746	43,611	43,575	49,103	47,474	47,648	48,032	52,352	64,381
OPR & MAINT	30,398	29,248	27,890	26,947	26,796	29,009	26,988	26,215	26,316	32,799	45,599
PROCUREMENT	691	559	7,118	7,819	8,394	14,151	14,032	16,003	9,759	22,644	28,469
RDT&E	3,896	4,146	7,052	6,779	7,011	8,024	7,934	8,252	8,047	8,149	8,782
MIL CON	656	2,297	1,525	1,865	1,132	1,033	1,044	1,288	2,031	5,084	2,206
REV & MGT FNDS										1,230	2,378
OFFSETG RECEIPT	-644	430	224	325	76	115	-125	-211	-257	-519	-329
TRUST FUNDS											4
TOTAL, CONSTANT $	**86,172**	**82,361**	**87,555**	**87,346**	**86,984**	**101,435**	**97,347**	**99,195**	**93,928**	**121,739**	**151,490**
% REAL GROWTH											
MIL PERSONNEL		-10.7	-4.2	-0.3	-0.1	12.7	-3.3	0.4	0.8	9.0	23.0
OPR & MAINT	2.9	-3.8	-4.6	-3.4	-0.6	8.3	-7.0	-2.9	0.4	24.6	39.0
PROCUREMENT	17.4	-19.2	1174.2	9.8	7.4	68.6	-0.8	14.0	-39.0	132.0	25.7
RDT&E	-11.9	6.4	70.1	-3.9	3.4	14.4	-1.1	4.0	-2.5	1.3	7.8
MIL CON	77.3	250.2	-33.6	22.3	-39.3	-8.7	1.1	23.4	57.7	150.3	-56.6
TOTAL	**1.0**	**-4.4**	**6.3**	**-0.2**	**-0.4**	**16.6**	**-4.0**	**1.9**	**-5.3**	**29.6**	**24.4**

Table 6-19 [Continued]

ARMY BA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482
OPR & MAINT	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790
PROCUREMENT	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187
RDT&E	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408
MIL CON	481	557	313	672	599	492	654	760	903	713	628
REV & MGT FNDS	230	103							20	100	100
OFFSETG RECEIPT	-68	-66	-47	-45	-44	-44	-46	-48	-87	-52	-162
TRUST FUNDS			0		0			0			
TOTAL, CURRENT $	**25,406**	**25,143**	**23,610**	**21,495**	**21,583**	**21,048**	**21,262**	**21,299**	**23,644**	**26,668**	**28,433**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	69,176	70,143	66,836	61,659	51,397	45,154	42,887	41,693	40,929	40,523	39,660
OPR & MAINT	48,294	45,827	41,020	35,588	33,915	32,625	29,883	27,541	28,445	29,267	28,748
PROCUREMENT	31,480	27,135	19,566	11,457	13,204	10,493	9,006	7,378	8,899	12,536	13,597
RDT&E	8,101	8,080	7,847	7,469	7,779	7,451	7,141	6,016	5,997	6,565	6,403
MIL CON	2,388	2,636	1,497	2,879	2,411	1,825	2,121	2,223	2,470	1,929	1,581
REV & MGT FNDS	1,116	484							61	282	263
OFFSETG RECEIPT	-327	-312	-212	-195	-182	-177	-174	-156	-265	-147	-426
TRUST FUNDS	2	1	1	2	1				0	1	0
TOTAL, CONSTANT $	**160,230**	**153,994**	**136,555**	**118,859**	**108,525**	**97,371**	**90,864**	**84,695**	**86,536**	**90,956**	**89,826**
% REAL GROWTH											
MIL PERSONNEL	7.4	1.4	-4.7	-7.7	-16.6	-12.1	-5.0	-2.8	-1.8	-1.0	-2.1
OPR & MAINT	5.9	-5.1	-10.5	-13.2	-4.7	-3.8	-8.4	-7.8	3.3	2.9	-1.8
PROCUREMENT	10.6	-13.8	-27.9	-41.4	15.3	-20.5	-14.2	-18.1	20.6	40.9	8.5
RDT&E	-7.8	-0.3	-2.9	-4.8	4.2	-4.2	-4.2	-15.8	-0.3	9.5	-2.5
MIL CON	8.3	10.4	-43.2	92.3	-16.3	-24.3	16.2	4.8	11.1	-21.9	-18.0
TOTAL	**5.8**	**-3.9**	**-11.3**	**-13.0**	**-8.7**	**-10.3**	**-6.7**	**-6.8**	**2.2**	**5.1**	**-1.2**

Table 6-19 [Continued]

ARMY BA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	11,057	12,074	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956
OPR & MAINT	10,813	12,291	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233
PROCUREMENT	6,070	6,436	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770
RDT&E	2,641	2,846	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120
MIL CON	812	832	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442
FMLY HSNG					1,040	1,235	1,328	1,360	1,556	1,582	1,527
REV & MGT FNDS	176	204	256	292	386	389	516	1,168	110	193	292
OFFSETG RECEIPT	-227	-303	-310	-194	-104	-266	-156	-276	-188	-315	-261
TRUST FUNDS		0	0						2		
TOTAL, CURRENT $	**31,342**	**34,380**	**43,253**	**52,254**	**57,527**	**62,181**	**74,269**	**73,128**	**73,984**	**75,811**	**78,079**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	39,503	39,938	41,065	41,663	41,772	42,384	54,505	52,702	55,130	55,117	54,418
OPR & MAINT	29,781	30,568	32,659	36,118	36,542	38,249	39,779	38,636	41,293	41,108	41,163
PROCUREMENT	14,261	13,729	20,464	25,529	27,804	29,187	31,574	28,277	23,292	21,942	20,899
RDT&E	6,344	6,240	6,331	6,944	7,192	7,521	7,633	7,896	7,691	7,496	7,827
MIL CON	1,868	1,786	1,955	2,127	2,003	2,418	3,087	2,875	2,390	2,308	2,167
FMLY HSNG					1,819	2,105	2,197	2,194	2,432	2,397	2,228
REV & MGT FNDS	425	445	504	534	681	660	848	1,866	171	292	423
OFFSETG RECEIPT	-548	-661	-612	-356	-183	-452	-255	-442	-292	-475	-378
TRUST FUNDS				1		1			4	1	0
TOTAL, CONSTANT $	**91,634**	**92,045**	**102,366**	**112,560**	**117,630**	**122,073**	**139,368**	**134,004**	**132,110**	**130,186**	**128,747**
% REAL GROWTH											
MIL PERSONNEL	-0.4	1.1	2.8	1.5	0.3	1.5	28.6	-3.3	4.6		-1.3
OPR & MAINT	3.6	2.6	6.8	10.6	1.2	4.7	4.0	-2.9	6.9	-0.4	0.1
PROCUREMENT	4.9	-3.7	49.1	24.8	8.9	5.0	8.2	-10.4	-17.6	-5.8	-4.8
RDT&E	-0.9	-1.6	1.5	9.7	3.6	4.6	1.5	3.4	-2.6	-2.5	4.4
MIL CON	18.1	-4.4	9.4	8.8	-5.8	20.7	27.7	-6.9	-16.9	-3.4	-6.1
TOTAL	**2.0**	**0.4**	**11.2**	**10.0**	**4.5**	**3.8**	**14.2**	**-3.8**	**-1.4**	**-1.5**	**-1.1**

Table 6-19 [Continued]

ARMY BA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	30,115	33,097	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871
OPR & MAINT	26,825	39,281	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567
PROCUREMENT	14,054	10,770	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531	10,508
RDT&E	5,258	5,654	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330
MIL CON	1,059	1,103	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468
FMLY HSNG	1,432	1,525	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160
REV & MGT FNDS	67	770						146	1	9	374
OFFSETG RECEIPT	-332	-377	-234	-257	-230	-324	-416	-478	-129	-203	-132
TRUST FUNDS		1				0			4	8	18
TOTAL, CURRENT $	**78,479**	**91,825**	**73,636**	**64,803**	**62,470**	**63,267**	**64,505**	**64,419**	**64,046**	**68,366**	**73,164**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	53,988	56,101	52,446	45,323	41,792	40,282	38,175	37,684	36,053	35,636	35,624
OPR & MAINT	41,898	56,698	36,928	30,300	29,830	31,682	31,993	30,234	29,540	30,720	32,076
PROCUREMENT	19,170	14,269	10,805	9,452	8,427	8,062	9,149	9,620	8,707	11,113	12,076
RDT&E	7,756	8,042	8,692	8,108	7,212	7,048	6,049	6,193	6,175	6,126	6,285
MIL CON	1,553	1,561	1,592	954	1,710	1,049	1,927	1,473	1,659	1,498	1,730
FMLY HSNG	2,018	2,056	2,011	1,968	1,637	1,472	1,736	1,639	1,542	1,465	1,337
REV & MGT FNDS	93	1,029						171	1	11	427
OFFSETG RECEIPT	-462	-504	-303	-325	-286	-395	-497	-561	-150	-235	-150
TRUST FUNDS		1		1	0				4	9	20
TOTAL, CONSTANT $	**126,015**	**139,253**	**112,171**	**95,781**	**90,323**	**89,200**	**88,532**	**86,454**	**83,531**	**86,343**	**89,424**
% REAL GROWTH											
MIL PERSONNEL	-0.8	3.9	-6.5	-13.6	-7.8	-3.6	-5.2	-1.3	-4.3	-1.2	
OPR & MAINT	1.8	35.3	-34.9	-17.9	-1.6	6.2	1.0	-5.5	-2.3	4.0	4.4
PROCUREMENT	-8.3	-25.6	-24.3	-12.5	-10.8	-4.3	13.5	5.1	-9.5	27.6	8.7
RDT&E	-0.9	3.7	8.1	-6.7	-11.1	-2.3	-14.2	2.4	-0.3	-0.8	2.6
MIL CON	-28.3	0.5	2.0	-40.1	79.2	-38.7	83.7	-23.6	12.6	-9.7	15.5
TOTAL	**-2.1**	**10.5**	**-19.4**	**-14.6**	**-5.7**	**-1.2**	**-0.7**	**-2.3**	**-3.4**	**3.4**	**3.6**

Table 6-19 [Continued]

ARMY BA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	29,059	32,242	44,144	49,589	50,748	45,886	42,637	43,791	45,234	46,539	47,893
OPR & MAINT	26,376	31,076	50,414	71,533	58,992	52,263	32,463	33,786	35,372	37,269	37,078
PROCUREMENT	11,856	11,624	15,328	15,930	25,438	17,041	16,841	20,414	21,878	22,039	23,534
RDT&E	6,221	7,030	7,571	10,217	10,456	11,016	10,856	10,454	10,019	9,243	8,113
MIL CON	1,632	2,514	2,136	1,893	3,472	3,753	6,359	6,504	5,696	5,285	5,529
FMLY HSNG	1,205	1,378	1,362	1,341	1,529	1,324	1,272	1,189	1,161	1,194	1,182
REV & MGT FNDS	822	234	254	2,648	2,153	107	16				
OFFSETG RECEIPT	-161	-185	-91	-51	51	-166	-157	-157	-156	-156	-156
TRUST FUNDS	17	6	15	5	6	12	11	11	11	11	11
TOTAL, CURRENT $	**77,027**	**85,919**	**121,133**	**153,105**	**152,846**	**131,236**	**110,299**	**115,992**	**119,215**	**121,423**	**123,184**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	35,975	37,794	49,833	54,178	53,666	47,110	42,637	42,446	42,510	42,403	42,305
OPR & MAINT	31,062	35,626	56,117	77,192	61,882	53,389	32,463	33,091	33,938	35,018	34,104
PROCUREMENT	13,469	13,022	16,814	17,044	26,572	17,410	16,841	19,990	20,981	20,694	21,626
RDT&E	7,185	7,952	8,385	10,994	10,948	11,256	10,856	10,234	9,603	8,672	7,449
MIL CON	1,894	2,840	2,354	2,031	3,629	3,834	6,359	6,368	5,461	4,959	5,076
FMLY HSNG	1,366	1,541	1,498	1,441	1,599	1,353	1,272	1,165	1,113	1,121	1,087
REV & MGT FNDS	921	260	279	2,849	2,254	109	16				
OFFSETG RECEIPT	-180	-205	-100	-54	54	-169	-157	-154	-150	-146	-143
TRUST FUNDS	18	6	17	5	6	12	11	11	10	10	10
TOTAL, CONSTANT $	**91,710**	**98,836**	**135,197**	**165,680**	**160,610**	**134,304**	**110,299**	**113,152**	**113,466**	**112,731**	**111,514**
% REAL GROWTH											
MIL PERSONNEL	1.0	5.1	31.9	8.7	-0.9	-12.2	-9.5	-0.4	0.2	-0.3	-0.2
OPR & MAINT	-3.2	14.7	57.5	37.6	-19.8	-13.7	-39.2	1.9	2.6	3.2	-2.6
PROCUREMENT	11.5	-3.3	29.1	1.4	55.9	-34.5	-3.3	18.7	5.0	-1.4	4.5
RDT&E	14.3	10.7	5.4	31.1	-0.4	2.8	-3.6	-5.7	-6.2	-9.7	-14.1
MIL CON	9.5	49.9	-17.1	-13.7	78.7	5.6	65.9	0.1	-14.2	-9.2	2.4
TOTAL	**2.6**	**7.8**	**36.8**	**22.5**	**-3.1**	**-16.4**	**-17.9**	**2.6**	**0.3**	**-0.6**	**-1.1**

Table 6-20

NAVY BA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249
OPR & MAINT	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401
PROCUREMENT		1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833
RDT&E	197	168		234	432	507	498	548	668	695
MIL CON	78	100	58	62	470	820	410	30	118	471
REV & MGT FNDS				65	256	514	140	100	469	
OFFSETG RECEIPT	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131
TOTAL, CURRENT $	**3,577**	**4,212**	**3,719**	**4,253**	**12,432**	**16,168**	**12,684**	**9,389**	**10,183**	**9,518**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	32,447	24,918	24,434	24,255	33,445	45,643	46,518	45,118	41,372	40,773
OPR & MAINT	24,725	20,543	21,427	18,683	31,781	34,428	33,775	29,658	26,929	26,202
PROCUREMENT	2,453	12,583	7,387	8,092	44,442	65,584	41,856	25,084	29,480	24,393
RDT&E	2,138	1,726		2,110	3,733	4,364	4,342	4,622	5,217	5,130
MIL CON	610	743	430	445	3,305	5,700	2,882	371	808	2,832
REV & MGT FNDS				464	1,659	3,448	926	673	2,970	
OFFSETG RECEIPT	-2,127	-2,665	-1,415	-532	-350	-327	-371	-628	-779	-797
TOTAL, CONSTANT $	**60,246**	**57,848**	**52,263**	**53,517**	**118,015**	**158,840**	**129,928**	**104,898**	**105,997**	**98,533**
% REAL GROWTH										
MIL PERSONNEL		-23.2	-1.9	-0.7	37.9	36.5	1.9	-3.0	-8.3	-1.4
OPR & MAINT		-16.9	4.3	-12.8	70.1	8.3	-1.9	-12.2	-9.2	-2.7
PROCUREMENT		413.0	-41.3	9.5	449.2	47.6	-36.2	-40.1	17.5	-17.3
RDT&E		-19.3	-100.0		76.9	16.9	-0.5	6.4	12.9	-1.7
MIL CON		21.8	-42.1	3.5	642.7	72.5	-49.4	-87.1	117.7	250.5
TOTAL		**-4.0**	**-9.7**	**2.4**	**120.5**	**34.6**	**-18.2**	**-19.3**	**1.0**	**-7.0**

Table 6-20 [Continued]

NAVY BA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337
OPR & MAINT	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094
PROCUREMENT	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012
RDT&E	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919
MIL CON	175	265	303	213	167	150	168	205	277	644	272
REV & MGT FNDS						169	1			160	185
OFFSETG RECEIPT	-114	76	72	82	19	30	-32	-54	-60	-65	-45
TRUST FUNDS											7
INTERFUND TRANS											-7
TOTAL, CURRENT $	**10,106**	**10,618**	**11,971**	**11,353**	**12,450**	**14,845**	**15,255**	**14,846**	**14,785**	**18,581**	**20,774**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	41,356	37,902	37,139	36,532	36,477	38,683	39,010	39,112	39,983	43,133	46,515
OPR & MAINT	25,573	24,480	23,927	23,087	22,301	24,054	23,061	23,225	24,441	28,643	33,066
PROCUREMENT	28,041	30,864	32,925	26,693	37,258	50,328	50,870	42,002	36,962	42,675	47,899
RDT&E	5,379	5,698	9,488	9,312	8,428	8,132	9,189	9,418	8,278	9,015	10,695
MIL CON	1,077	1,607	1,792	1,275	999	893	995	1,173	1,520	3,346	1,478
REV & MGT FNDS						921	5			831	925
OFFSETG RECEIPT	-644	425	393	451	102	164	-174	-293	-322	-337	-225
TRUST FUNDS											36
INTERFUND TRANS											-35
TOTAL, CONSTANT $	**100,782**	**100,976**	**105,664**	**97,350**	**105,565**	**123,175**	**122,956**	**114,637**	**110,862**	**127,306**	**140,354**
% REAL GROWTH											
MIL PERSONNEL	1.4	-8.4	-2.0	-1.6	-0.2	6.0	0.8	0.3	2.2	7.9	7.8
OPR & MAINT	-2.4	-4.3	-2.3	-3.5	-3.4	7.9	-4.1	0.7	5.2	17.2	15.4
PROCUREMENT	15.0	10.1	6.7	-18.9	39.6	35.1	1.1	-17.4	-12.0	15.5	12.2
RDT&E	4.9	5.9	66.5	-1.9	-9.5	-3.5	13.0	2.5	-12.1	8.9	18.6
MIL CON	-62.0	49.2	11.5	-28.9	-21.6	-10.6	11.4	17.9	29.6	120.1	-55.8
TOTAL	**2.3**	**0.2**	**4.6**	**-7.9**	**8.4**	**16.7**	**-0.2**	**-6.8**	**-3.3**	**14.8**	**10.2**

Table 6-20 [Continued]

NAVY BA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774
OPR & MAINT	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060
PROCUREMENT	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140
RDT&E	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018
MIL CON	519	297	310	307	366	538	632	629	806	594	493
REV & MGT FNDS		312	5						12	38	32
OFFSETG RECEIPT	-35	-38	-35	-31	-33	-34	-38	-41	-47	-30	-20
TRUST FUNDS	7	8	7	6	6	8	7	8	8	10	12
INTERFUND TRANS	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11
TOTAL, CURRENT $	**21,122**	**21,279**	**21,932**	**21,320**	**23,602**	**25,098**	**26,677**	**27,809**	**31,300**	**36,377**	**39,498**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	47,788	48,271	46,413	41,520	38,488	37,548	36,030	35,047	33,914	33,222	32,689
OPR & MAINT	34,023	34,630	31,390	28,212	27,326	27,116	29,831	30,070	30,905	33,219	34,751
PROCUREMENT	40,493	33,457	35,328	32,723	36,867	35,152	31,713	27,302	29,866	37,258	36,802
RDT&E	10,034	11,032	10,788	10,014	10,301	10,302	9,892	10,034	9,835	10,624	10,545
MIL CON	2,566	1,453	1,426	1,341	1,502	1,999	2,107	1,905	2,213	1,600	1,232
REV & MGT FNDS		1,465	21						37	108	85
OFFSETG RECEIPT	-170	-178	-157	-133	-138	-137	-145	-136	-142	-85	-53
TRUST FUNDS	35	37	33	27	26	33	26	25	26	29	32
INTERFUND TRANS	-35	-38	-31	-26	-26	-32	-25	-21	-22	-26	-29
TOTAL, CONSTANT $	**134,735**	**130,129**	**125,211**	**113,678**	**114,346**	**111,981**	**109,429**	**104,226**	**106,632**	**115,949**	**116,054**
% REAL GROWTH											
MIL PERSONNEL	2.7	1.0	-3.8	-10.5	-7.3	-2.4	-4.0	-2.7	-3.2	-2.0	-1.6
OPR & MAINT	2.9	1.8	-9.4	-10.1	-3.1	-0.8	10.0	0.8	2.8	7.5	4.6
PROCUREMENT	-15.5	-17.4	5.6	-7.4	12.7	-4.7	-9.8	-13.9	9.4	24.8	-1.2
RDT&E	-6.2	9.9	-2.2	-7.2	2.9		-4.0	1.4	-2.0	8.0	-0.7
MIL CON	73.6	-43.4	-1.8	-6.0	12.0	33.1	5.4	-9.6	16.2	-27.7	-23.0
TOTAL	**-4.0**	**-3.4**	**-3.8**	**-9.2**	**0.6**	**-2.1**	**-2.3**	**-4.8**	**2.3**	**8.7**	**0.1**

Table 6-20 [Continued]

NAVY BA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	9,220	9,944	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670
OPR & MAINT	13,087	16,124	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060
PROCUREMENT	14,377	15,850	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991
RDT&E	4,480	4,572	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311
MIL CON	782	603	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637
FMLY HSNG					741	611	658	633	700	760	799
REV & MGT FNDS	251	238	585	632	367	903	3,758	2,698	595	329	185
OFFSETG RECEIPT	-95	-108	-121	-66	-103	-168	27	-176	-158	-88	16
TRUST FUNDS	11	13	16	19	24	24	22	23	30	28	30
INTERFUND TRANS	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26	-25
TOTAL, CURRENT $	**42,102**	**47,225**	**58,011**	**69,570**	**81,855**	**82,087**	**99,014**	**96,113**	**93,499**	**100,282**	**97,674**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	32,315	32,411	34,005	34,668	35,801	36,143	45,979	45,289	48,146	47,982	48,354
OPR & MAINT	35,818	37,676	40,688	43,123	45,302	47,001	51,545	47,910	47,024	46,999	46,757
PROCUREMENT	33,740	33,558	39,501	47,710	61,236	52,585	55,170	52,962	46,926	52,458	43,767
RDT&E	10,244	9,499	9,581	10,604	10,680	12,834	15,090	15,279	14,417	14,084	13,363
MIL CON	1,749	1,261	1,604	2,726	1,979	2,182	2,665	2,703	2,209	2,216	2,380
FMLY HSNG					1,286	1,028	1,072	1,003	1,076	1,129	1,142
REV & MGT FNDS	607	520	1,155	1,159	646	1,534	6,173	4,312	926	498	268
OFFSETG RECEIPT	-230	-236	-239	-122	-181	-285	44	-282	-245	-134	23
TRUST FUNDS	27	28	31	34	42	41	36	37	46	42	44
INTERFUND TRANS	-26	-26	-30	-32	-41	-37	-34	-35	-44	-40	-37
TOTAL, CONSTANT $	**114,244**	**114,691**	**126,296**	**139,870**	**156,750**	**153,026**	**177,740**	**169,178**	**160,481**	**165,234**	**156,061**
% REAL GROWTH											
MIL PERSONNEL	-1.1	0.3	4.9	1.9	3.3	1.0	27.2	-1.5	6.3	-0.3	0.8
OPR & MAINT	3.1	5.2	8.0	6.0	5.1	3.8	9.7	-7.1	-1.8	-0.1	-0.5
PROCUREMENT	-8.3	-0.5	17.7	20.8	28.4	-14.1	4.9	-4.0	-11.4	11.8	-16.6
RDT&E	-2.9	-7.3	0.9	10.7	0.7	20.2	17.6	1.3	-5.6	-2.3	-5.1
MIL CON	42.0	-27.9	27.2	70.0	-27.4	10.3	22.1	1.4	-18.3	0.3	7.4
TOTAL	**-1.6**	**0.4**	**10.1**	**10.7**	**12.1**	**-2.4**	**16.2**	**-4.8**	**-5.1**	**3.0**	**-5.6**

Table 6-20 [Continued]

NAVY BA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	26,984	28,361	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749
OPR & MAINT	27,802	32,497	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759
PROCUREMENT	34,408	31,483	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141
RDT&E	9,487	9,014	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044
MIL CON	1,180	1,207	953	392	1,354	401	3,061	1,926	1,705	640	979
FMLY HSNG	792	855	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177
REV & MGT FNDS	-516	239		2,464	1,541	-501	1,024	1,834	1,076	610	1,277
OFFSETG RECEIPT	-172	-192	-212	-205	-158	-602	385	-109	-1,340	71	-308
TRUST FUNDS	38	35	25	23	19	24	25	25	29	26	31
INTERFUND TRANS	-27	-29	-23	-22	-17	-72	-45	-32	-55	-43	-54
TOTAL, CURRENT $	**99,977**	**103,470**	**90,311**	**83,200**	**78,056**	**76,948**	**80,116**	**79,562**	**80,694**	**84,029**	**88,794**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,126	48,284	46,581	43,301	40,583	38,199	36,416	35,617	33,775	32,920	32,855
OPR & MAINT	45,024	48,190	39,219	34,825	32,739	34,290	33,372	32,031	32,934	34,279	34,285
PROCUREMENT	46,963	41,752	34,461	25,028	20,131	21,257	19,195	20,510	23,106	24,218	26,627
RDT&E	13,086	12,022	9,859	11,766	10,434	10,675	10,315	9,544	9,358	10,655	10,509
MIL CON	1,672	1,656	1,283	545	1,725	534	3,708	2,320	2,037	779	1,152
FMLY HSNG	1,096	1,137	1,286	1,329	1,375	1,480	1,899	1,813	1,623	1,417	1,355
REV & MGT FNDS	-718	319		3,128	1,921	-614	1,234	2,174	1,267	710	1,461
OFFSETG RECEIPT	-239	-257	-275	-260	-196	-733	460	-128	-1,561	82	-351
TRUST FUNDS	53	47	32	29	23	29	30	29	34	30	36
INTERFUND TRANS	-37	-39	-30	-27	-21	-87	-54	-37	-64	-50	-62
TOTAL, CONSTANT $	**155,026**	**153,111**	**132,416**	**119,664**	**108,714**	**105,030**	**106,575**	**103,873**	**102,509**	**105,040**	**107,867**
% REAL GROWTH											
MIL PERSONNEL	-0.5	0.3	-3.5	-7.0	-6.3	-5.9	-4.7	-2.2	-5.2	-2.5	-0.2
OPR & MAINT	-3.7	7.0	-18.6	-11.2	-6.0	4.7	-2.7	-4.0	2.8	4.1	
PROCUREMENT	7.3	-11.1	-17.5	-27.4	-19.6	5.6	-9.7	6.9	12.7	4.8	9.9
RDT&E	-2.1	-8.1	-18.0	19.3	-11.3	2.3	-3.4	-7.5	-1.9	13.9	-1.4
MIL CON	-29.7	-1.0	-22.5	-57.5	216.5	-69.0	594.3	-37.4	-12.2	-61.8	47.9
TOTAL	**-0.7**	**-1.2**	**-13.5**	**-9.6**	**-9.2**	**-3.4**	**1.5**	**-2.5**	**-1.3**	**2.5**	**2.7**

Table 6-20 [Continued]

NAVY BA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	26,874	29,964	36,186	36,842	38,648	37,756	38,491	39,136	40,394	41,846	43,196
OPR & MAINT	29,022	32,621	42,643	38,563	39,477	39,433	37,015	37,272	37,957	39,312	39,741
PROCUREMENT	26,300	24,369	27,191	29,988	32,196	32,420	31,034	38,630	44,308	47,544	49,279
RDT&E	9,579	11,387	13,667	14,922	16,900	18,701	16,912	16,104	15,146	14,354	12,714
MIL CON	1,418	1,376	1,692	1,391	1,369	1,784	1,900	2,203	2,842	2,327	1,784
FMLY HSNG	1,312	1,228	1,194	985	712	935	814	722	719	566	564
REV & MGT FNDS	1,158	1,608	1,693	1,269	2,271	1,161	1,156	1,180	2,346	2,135	4,353
OFFSETG RECEIPT	-107	-117	-145	336	83	-239	-239	-160	-160	-160	-160
TRUST FUNDS	22	37	37	30	30	26	27	27	28	28	28
INTERFUND TRANS	-77	-96	-101	-41	-21	-18	-19	-19	-20	-20	-20
TOTAL, CURRENT $	**95,501**	**102,377**	**124,057**	**124,285**	**131,665**	**131,958**	**127,091**	**135,095**	**143,560**	**147,932**	**151,480**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	33,203	35,090	40,895	40,266	40,877	38,767	38,491	37,956	38,010	38,209	38,273
OPR & MAINT	34,238	37,602	48,211	42,305	41,584	40,211	37,015	36,606	36,623	37,228	36,909
PROCUREMENT	29,858	27,242	29,795	32,078	33,630	33,121	31,034	37,823	42,481	44,627	45,269
RDT&E	10,941	12,805	15,069	16,020	17,678	19,110	16,912	15,761	14,511	13,461	11,664
MIL CON	1,622	1,551	1,864	1,493	1,432	1,823	1,900	2,157	2,725	2,184	1,637
FMLY HSNG	1,485	1,372	1,318	1,062	745	955	814	707	689	532	518
REV & MGT FNDS	1,301	1,790	1,858	1,362	2,376	1,187	1,156	1,155	2,249	2,004	4,000
OFFSETG RECEIPT	-119	-130	-160	362	87	-244	-239	-157	-154	-151	-147
TRUST FUNDS	25	41	41	33	31	27	27	26	26	26	25
INTERFUND TRANS	-86	-107	-111	-44	-22	-19	-19	-18	-19	-18	-18
TOTAL, CONSTANT $	**112,469**	**117,257**	**138,780**	**134,937**	**138,418**	**134,938**	**127,091**	**132,016**	**137,141**	**138,102**	**138,130**
% REAL GROWTH											
MIL PERSONNEL	1.1	5.7	16.5	-1.5	1.5	-5.2	-0.7	-1.4	0.1	0.5	0.2
OPR & MAINT	-0.1	9.8	28.2	-12.3	-1.7	-3.3	-7.9	-1.1		1.7	-0.9
PROCUREMENT	12.1	-8.8	9.4	7.7	4.8	-1.5	-6.3	21.9	12.3	5.1	1.4
RDT&E	4.1	17.0	17.7	6.3	10.3	8.1	-11.5	-6.8	-7.9	-7.2	-13.3
MIL CON	40.8	-4.4	20.2	-19.9	-4.1	27.3	4.2	13.5	26.3	-19.8	-25.0
TOTAL	**4.3**	**4.3**	**18.4**	**-2.8**	**2.6**	**-2.5**	**-5.8**	**3.9**	**3.9**	**0.7**	

Table 6-21

AIR FORCE BA by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794
OPR & MAINT	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708
PROCUREMENT	505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183
RDT&E	107	199	132	259	486	811	1,145	1,112	1,261	2,062
MIL CON	20	36	48	210	1,471	2,192	1,260	271	759	761
REV & MGT FNDS				2	50	106	100		500	
OFFSETG RECEIPT	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134
TOTAL, CURRENT $	**2,597**	**4,573**	**2,503**	**5,362**	**15,139**	**22,315**	**20,428**	**11,542**	**12,025**	**15,374**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	18,386	18,014	19,753	20,525	28,579	44,186	46,612	45,873	47,391	48,510
OPR & MAINT	14,260	14,617	12,085	14,444	30,834	35,562	34,183	33,004	29,660	34,217
PROCUREMENT	4,477	19,242	4,117	19,453	62,328	100,071	88,444	27,884	22,297	35,734
RDT&E	975	1,608	1,130	2,000	3,638	6,029	8,446	8,099	8,685	13,159
MIL CON	149	259	338	1,438	10,073	15,313	8,800	2,062	5,011	4,878
REV & MGT FNDS				14	324	713	662		3,166	
OFFSETG RECEIPT	-942	-1,889	-1,284	-461	-402	-407	-477	-594	-735	-815
TOTAL, CONSTANT $	**37,305**	**51,851**	**36,139**	**57,413**	**135,374**	**201,467**	**186,670**	**116,328**	**115,475**	**135,683**
% REAL GROWTH										
MIL PERSONNEL		-2.0	9.7	3.9	39.2	54.6	5.5	-1.6	3.3	2.4
OPR & MAINT		2.5	-17.3	19.5	113.5	15.3	-3.9	-3.4	-10.1	15.4
PROCUREMENT		329.8	-78.6	372.5	220.4	60.6	-11.6	-68.5	-20.0	60.3
RDT&E		64.9	-29.7	77.0	81.9	65.7	40.1	-4.1	7.2	51.5
MIL CON		73.8	30.5	325.4	600.5	52.0	-42.5	-76.6	143.0	-2.7
TOTAL		**39.0**	**-30.3**	**58.9**	**135.8**	**48.8**	**-7.3**	**-37.7**	**-0.7**	**17.5**

Table 6-21 [Continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574
OPR & MAINT	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853
PROCUREMENT	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209
RDT&E	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172
MIL CON	1,240	1,447	796	804	694	462	799	488	392	720	414
REV & MGT FNDS		75									14
OFFSETG RECEIPT	-111	71	72	85	19	30	-32	-53	-70	-66	-33
TRUST FUNDS											
	17,567	**17,803**	**18,864**	**18,581**	**17,903**	**19,423**	**20,148**	**19,393**	**19,149**	**22,588**	**24,204**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	49,070	47,556	46,284	45,410	45,090	47,833	46,490	46,707	46,263	46,495	48,606
OPR & MAINT	34,660	34,813	34,364	34,512	34,256	35,085	33,913	33,197	33,933	35,273	38,237
PROCUREMENT	38,131	36,944	45,673	41,974	33,945	41,155	44,420	39,982	38,012	48,635	53,202
RDT&E	17,467	14,722	14,255	16,154	18,911	20,330	21,026	20,036	17,658	17,318	16,794
MIL CON	7,447	8,667	4,824	4,798	4,149	2,765	4,558	2,741	2,146	3,726	2,193
REV & MGT FNDS		419									68
OFFSETG RECEIPT	-627	397	393	468	102	164	-174	-287	-375	-342	-165
TRUST FUNDS											0
TOTAL, CONSTANT $	**146,148**	**143,518**	**145,793**	**143,315**	**136,453**	**147,332**	**150,233**	**142,376**	**137,637**	**151,105**	**158,935**
% REAL GROWTH											
MIL PERSONNEL	1.2	-3.1	-2.7	-1.9	-0.7	6.1	-2.8	0.5	-1.0	0.5	4.5
OPR & MAINT	1.3	0.4	-1.3	0.4	-0.7	2.4	-3.3	-2.1	2.2	3.9	8.4
PROCUREMENT	6.7	-3.1	23.6	-8.1	-19.1	21.2	7.9	-10.0	-4.9	27.9	9.4
RDT&E	32.7	-15.7	-3.2	13.3	17.1	7.5	3.4	-4.7	-11.9	-1.9	-3.0
MIL CON	52.7	16.4	-44.3	-0.5	-13.5	-33.4	64.8	-39.9	-21.7	73.6	-41.1
TOTAL	**7.7**	**-1.8**	**1.6**	**-1.7**	**-4.8**	**8.0**	**2.0**	**-5.2**	**-3.3**	**9.8**	**5.2**

Table 6-21 [Continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989
OPR & MAINT	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839
PROCUREMENT	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875
RDT&E	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165
MIL CON	502	273	303	296	307	289	277	508	632	856	470
REV & MGT FNDS	167	419						126	15	59	287
OFFSETG RECEIPT	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32	-31
TRUST FUNDS					0		0	0			0
	25,363	**25,722**	**23,356**	**22,481**	**23,245**	**23,934**	**24,670**	**25,968**	**28,444**	**31,969**	**32,595**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,526	48,116	46,527	43,734	41,274	38,917	37,241	34,957	32,856	30,998	30,077
OPR & MAINT	38,505	42,166	38,088	35,254	33,600	32,163	31,154	30,186	29,348	29,498	28,541
PROCUREMENT	50,706	42,560	32,275	28,635	27,397	24,740	22,627	20,911	24,172	30,743	27,315
RDT&E	17,117	16,762	14,385	12,444	12,311	12,515	11,321	10,863	10,872	10,690	10,935
MIL CON	2,437	1,295	1,363	1,272	1,243	1,041	901	1,491	1,671	2,210	1,110
REV & MGT FNDS	811	1,965						412	46	166	755
OFFSETG RECEIPT	-266	-136	-116	-88	-200	-80	-97	-237	-36	-91	-81
TRUST FUNDS		0					0				
TOTAL, CONSTANT $	**157,835**	**152,728**	**132,521**	**121,251**	**115,625**	**109,296**	**103,147**	**98,583**	**98,929**	**104,213**	**98,652**
% REAL GROWTH											
MIL PERSONNEL	-0.2	-0.8	-3.3	-6.0	-5.6	-5.7	-4.3	-6.1	-6.0	-5.7	-3.0
OPR & MAINT	0.7	9.5	-9.7	-7.4	-4.7	-4.3	-3.1	-3.1	-2.8	0.5	-3.2
PROCUREMENT	-4.7	-16.1	-24.2	-11.3	-4.3	-9.7	-8.5	-7.6	15.6	27.2	-11.2
RDT&E	1.9	-2.1	-14.2	-13.5	-1.1	1.7	-9.5	-4.0	0.1	-1.7	2.3
MIL CON	11.1	-46.9	5.2	-6.7	-2.3	-16.3	-13.4	65.5	12.1	32.3	-49.8
TOTAL	**-0.7**	**-3.2**	**-13.2**	**-8.5**	**-4.6**	**-5.5**	**-5.6**	**-4.4**	**0.4**	**5.3**	**-5.3**

Table 6-21 [Continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	8,426	8,996	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851
OPR & MAINT	10,822	14,150	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973
PROCUREMENT	10,707	12,707	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981
RDT&E	4,395	5,056	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696
MIL CON	541	633	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445
FMLY HSNG					914	805	885	793	798	828	921
REV & MGT FNDS	196	443	593	79	162	1,289	549	752	202	452	187
OFFSETG RECEIPT	-145	-266	-93	-349	-82	-155	-309	-216	-400	-340	-382
TRUST FUNDS					0	21	62	2			13
	34,942	**41,719**	**53,144**	**64,821**	**74,074**	**86,108**	**99,420**	**94,868**	**91,624**	**88,325**	**94,685**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	29,801	29,537	30,648	30,927	31,593	31,801	40,576	39,346	41,368	40,824	39,952
OPR & MAINT	28,799	30,473	32,629	33,572	35,645	37,188	39,289	38,535	38,422	39,844	41,241
PROCUREMENT	26,775	28,601	34,387	44,260	49,125	60,671	68,226	60,523	49,127	39,626	44,166
RDT&E	10,565	11,011	14,127	16,524	19,027	21,108	22,503	21,330	23,493	22,114	21,350
MIL CON	1,163	1,253	1,954	3,042	2,961	2,693	2,847	2,773	2,175	2,074	2,038
FMLY HSNG					1,572	1,345	1,439	1,261	1,237	1,243	1,328
REV & MGT FNDS	474	966	1,170	144	285	2,189	901	1,202	314	683	271
OFFSETG RECEIPT	-349	-580	-184	-639	-145	-264	-507	-345	-622	-514	-554
TRUST FUNDS						36	103	3		0	19
TOTAL, CONSTANT $	**97,228**	**101,261**	**114,731**	**127,830**	**140,063**	**156,767**	**175,377**	**164,628**	**155,514**	**145,894**	**149,811**
% REAL GROWTH											
MIL PERSONNEL	-0.9	-0.9	3.8	0.9	2.2	0.7	27.6	-3.0	5.1	-1.3	-2.1
OPR & MAINT	0.9	5.8	7.1	2.9	6.2	4.3	5.6	-1.9	-0.3	3.7	3.5
PROCUREMENT	-2.0	6.8	20.2	28.7	11.0	23.5	12.5	-11.3	-18.8	-19.3	11.5
RDT&E	-3.4	4.2	28.3	17.0	15.1	10.9	6.6	-5.2	10.1	-5.9	-3.5
MIL CON	4.8	7.7	55.9	55.7	-2.7	-9.1	5.7	-2.6	-21.6	-4.6	-1.7
TOTAL	**-1.4**	**4.1**	**13.3**	**11.4**	**9.6**	**11.9**	**11.9**	**-6.1**	**-5.5**	**-6.2**	**2.7**

Table 6-21 [Continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	21,777	22,755	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217
OPR & MAINT	25,160	29,061	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254
PROCUREMENT	30,276	24,041	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755
RDT&E	13,507	12,207	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511
MIL CON	1,453	1,117	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174
FMLY HSNG	870	888	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158
REV & MGT FNDS	121	1,672						790	234	1,510	434
OFFSETG RECEIPT	-274	-486	-289	-222	-332	-471	-231	-454	-410	-249	-455
TRUST FUNDS		1	3	1		1		1	1	1	2
INTERFUND TRANS										2	
	92,890	**91,256**	**82,339**	**79,146**	**74,575**	**73,931**	**72,991**	**73,217**	**76,284**	**81,913**	**83,050**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	39,141	38,915	35,489	32,000	28,185	29,689	28,597	27,639	26,417	25,950	25,856
OPR & MAINT	40,600	41,679	34,175	32,182	34,979	34,671	32,444	30,477	32,416	34,097	33,875
PROCUREMENT	41,572	31,946	30,118	27,655	22,045	20,196	18,698	16,906	17,944	21,431	21,484
RDT&E	18,897	16,454	16,891	16,670	15,184	14,594	15,090	16,739	16,870	16,118	16,662
MIL CON	1,978	1,479	1,554	1,338	1,936	999	1,550	1,870	1,816	1,006	1,351
FMLY HSNG	1,209	1,182	1,449	1,544	1,153	1,360	1,358	1,354	1,315	1,263	1,334
REV & MGT FNDS	168	2,233						928	273	1,747	495
OFFSETG RECEIPT	-382	-650	-375	-281	-412	-574	-276	-532	-477	-288	-518
TRUST FUNDS		1	3	1		1		1	1	1	3
INTERFUND TRANS										2	
TOTAL, CONSTANT $	**143,183**	**133,239**	**119,304**	**111,109**	**103,070**	**100,936**	**97,461**	**95,382**	**96,575**	**101,327**	**100,542**
% REAL GROWTH											
MIL PERSONNEL	-2.0	-0.6	-8.8	-9.8	-11.9	5.3	-3.7	-3.4	-4.4	-1.8	-0.4
OPR & MAINT	-1.6	2.7	-18.0	-5.8	8.7	-0.9	-6.4	-6.1	6.4	5.2	-0.7
PROCUREMENT	-5.9	-23.2	-5.7	-8.2	-20.3	-8.4	-7.4	-9.6	6.1	19.4	0.2
RDT&E	-11.5	-12.9	2.7	-1.3	-8.9	-3.9	3.4	10.9	0.8	-4.5	3.4
MIL CON	-2.9	-25.2	5.1	-13.9	44.7	-48.4	55.2	20.6	-2.9	-44.6	34.3
TOTAL	**-4.4**	**-6.9**	**-10.5**	**-6.9**	**-7.2**	**-2.1**	**-3.4**	**-2.1**	**1.3**	**4.9**	**-0.8**

Table 6-21 [Continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	20,956	24,751	28,732	29,681	30,344	29,838	29,649	29,281	29,795	30,250	30,889
OPR & MAINT	29,328	34,364	43,254	39,252	39,752	40,184	39,826	42,089	43,335	44,541	45,237
PROCUREMENT	22,054	23,229	31,380	32,460	35,117	32,734	32,165	35,917	38,019	37,724	40,653
RDT&E	14,297	14,519	18,825	20,290	20,551	21,608	24,397	26,120	26,583	26,920	26,966
MIL CON	1,410	1,806	1,634	1,831	1,499	2,049	2,368	2,385	3,166	2,397	1,729
FMLY HSNG	1,084	1,374	1,536	1,441	1,680	2,132	1,938	1,219	1,175	1,146	1,167
REV & MGT FNDS	515	292	31	690	-667	45	44	45	46	47	48
OFFSETG RECEIPT	-101	-121	-156	-112	-361	-131	-133	-135	-137	-138	-140
TRUST FUNDS	6	13	9	2	2	6	6	6	6	6	6
	89,549	**100,227**	**125,245**	**125,535**	**127,918**	**128,465**	**130,259**	**136,927**	**141,989**	**142,893**	**146,555**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	25,925	28,953	32,454	32,447	32,103	30,641	29,649	28,372	27,975	27,514	27,217
OPR & MAINT	34,607	39,628	49,111	43,255	42,021	40,917	39,826	41,469	42,071	42,542	42,450
PROCUREMENT	24,907	25,931	34,443	34,815	36,719	33,447	32,165	35,161	36,451	35,417	37,362
RDT&E	16,144	16,223	20,710	21,811	21,509	22,082	24,397	25,567	25,484	25,274	24,786
MIL CON	1,601	2,023	1,792	1,958	1,565	2,094	2,368	2,336	3,037	2,250	1,588
FMLY HSNG	1,225	1,537	1,692	1,550	1,758	2,177	1,938	1,195	1,129	1,080	1,077
REV & MGT FNDS	577	325	34	743	-698	46	44	44	44	44	44
OFFSETG RECEIPT	-113	-134	-171	-121	-378	-134	-133	-132	-131	-130	-129
TRUST FUNDS	7	14	10	2	2	7	6	6	6	6	6
TOTAL, CONSTANT $	**104,880**	**114,500**	**140,075**	**136,461**	**134,601**	**131,277**	**130,259**	**134,018**	**136,066**	**133,997**	**134,401**
% REAL GROWTH											
MIL PERSONNEL	0.3	11.7	12.1		-1.1	-4.6	-3.2	-4.3	-1.4	-1.6	-1.1
OPR & MAINT	2.2	14.5	23.9	-11.9	-2.9	-2.6	-2.7	4.1	1.5	1.1	-0.2
PROCUREMENT	15.9	4.1	32.8	1.1	5.5	-8.9	-3.8	9.3	3.7	-2.8	5.5
RDT&E	-3.1	0.5	27.7	5.3	-1.4	2.7	10.5	4.8	-0.3	-0.8	-1.9
MIL CON	18.5	26.4	-11.4	9.3	-20.1	33.8	13.1	-1.3	30.0	-25.9	-29.4
TOTAL	**4.3**	**9.2**	**22.3**	**-2.6**	**-1.4**	**-2.5**	**-0.8**	**2.9**	**1.5**	**-1.5**	**0.3**

Table 6-22

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111
OPR & MAINT	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690
PROCUREMENT	63	44	251	292	449	3,950	5,713	3,314	1,156	1,165
RDT&E	62	91	90	117	202	373	490	559	653	709
MIL CON	241	73	51	77	97	353	535	379	379	412
REV & MGT FNDS	-406	67	-65	-131	120	-275	1	-229	-346	-368
OFFSETG RECEIPT	-241	-321	-181	-72	-73	-74	-78	-92	-123	-131
TOTAL, CURRENT $	**5,189**	**3,396**	**3,488**	**3,916**	**7,395**	**15,562**	**16,248**	**12,828**	**8,788**	**8,588**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	51,298	29,767	31,063	30,253	52,762	73,958	69,418	65,826	59,134	51,816
OPR & MAINT	35,345	23,940	23,183	21,525	33,603	58,196	46,722	41,713	30,345	28,828
PROCUREMENT	643	382	1,841	2,171	3,446	27,909	39,773	23,417	7,662	7,400
RDT&E	919	1,024	948	1,127	2,170	3,443	4,315	4,734	5,197	5,272
MIL CON	2,071	558	374	569	705	2,515	3,799	2,724	2,588	2,682
REV & MGT FNDS	-3,413	491	-449	-929	778	-1,842	10	-1,547	-2,190	-2,238
OFFSETG RECEIPT	-2,026	-2,350	-1,249	-511	-473	-494	-516	-621	-779	-797
TOTAL, CONSTANT $	**84,838**	**53,812**	**55,711**	**54,205**	**92,991**	**163,685**	**163,521**	**136,246**	**101,958**	**92,963**
% REAL GROWTH										
MIL PERSONNEL		-42.0	4.4	-2.6	74.4	40.2	-6.1	-5.2	-10.2	-12.4
OPR & MAINT		-32.3	-3.2	-7.2	56.1	73.2	-19.7	-10.7	-27.3	-5.0
PROCUREMENT		-40.6	381.9	17.9	58.7	709.9	42.5	-41.1	-67.3	-3.4
RDT&E		11.4	-7.4	18.9	92.5	58.7	25.3	9.7	9.8	1.4
MIL CON		-73.1	-33.0	52.1	23.9	256.7	51.1	-28.3	-5.0	3.6
TOTAL		**-36.6**	**3.5**	**-2.7**	**71.6**	**76.0**	**-0.1**	**-16.7**	**-25.2**	**-8.8**

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300
OPR & MAINT	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293
PROCUREMENT	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390
RDT&E	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634
MIL CON	457	389	436	283	276	175	178	233	216	332	448
REV & MGT FNDS	-381	-542	-264	-315	-202	-132	-465	-75	-102	160	-55
OFFSETG RECEIPT	-114	77	41	59	14	21	-23	-39	-48	-100	-66
TRUST FUNDS											13
TOTAL, CURRENT $	**8,973**	**9,132**	**9,534**	**9,452**	**10,146**	**11,248**	**11,476**	**12,011**	**11,552**	**14,732**	**20,957**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	50,919	48,268	44,813	44,707	45,345	50,697	48,680	48,413	47,921	51,433	63,509
OPR & MAINT	29,267	28,441	28,177	26,957	26,804	28,503	28,134	26,764	26,084	31,352	43,976
PROCUREMENT	8,368	7,564	7,238	7,204	7,861	10,064	13,224	12,796	9,657	14,129	22,416
RDT&E	4,960	5,171	5,855	6,433	7,199	7,620	7,998	7,885	7,805	7,954	8,839
MIL CON	2,775	2,355	2,561	1,695	1,600	1,064	1,094	1,405	1,293	1,849	2,362
REV & MGT FNDS	-2,156	-3,030	-1,442	-1,732	-1,088	-722	-2,530	-408	-549	830	-276
OFFSETG RECEIPT	-644	430	224	325	76	115	-125	-211	-257	-519	-329
TRUST FUNDS											66
TOTAL, CONSTANT $	**93,489**	**89,199**	**87,426**	**85,589**	**87,796**	**97,341**	**96,476**	**96,644**	**91,954**	**107,028**	**140,563**
% REAL GROWTH											
MIL PERSONNEL	-1.7	-5.2	-7.2	-0.2	1.4	11.8	-4.0	-0.5	-1.0	7.3	23.5
OPR & MAINT	1.5	-2.8	-0.9	-4.3	-0.6	6.3	-1.3	-4.9	-2.5	20.2	40.3
PROCUREMENT	13.1	-9.6	-4.3	-0.5	9.1	28.0	31.4	-3.2	-24.5	46.3	58.7
RDT&E	-5.9	4.3	13.2	9.9	11.9	5.8	5.0	-1.4	-1.0	1.9	11.1
MIL CON	3.5	-15.1	8.7	-33.8	-5.6	-33.5	2.8	28.4	-8.0	43.0	27.7
TOTAL	**0.6**	**-4.6**	**-2.0**	**-2.1**	**2.6**	**10.9**	**-0.9**	**0.2**	**-4.9**	**16.4**	**31.3**

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450
OPR & MAINT	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617
PROCUREMENT	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224
RDT&E	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342
MIL CON	678	460	458	502	423	421	693	624	915	755	737
REV & MGT FNDS	804	-348	-113	-146	-17	-347	13	39	-54	15	-181
OFFSETG RECEIPT	-68	-66	-47	-45	-44	-44	-46	-48	-87	-52	-162
TRUST FUNDS	-4	2	-1	-3	1	-11	-11	10	-12	-14	-8
TOTAL, CURRENT $	**25,222**	**25,033**	**24,748**	**23,076**	**22,595**	**20,186**	**21,395**	**21,920**	**21,398**	**23,919**	**26,019**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	68,712	70,312	67,199	61,218	51,642	44,345	42,591	41,863	40,743	40,123	39,626
OPR & MAINT	47,732	46,399	41,693	37,333	35,936	31,717	29,733	28,673	28,188	28,170	28,923
PROCUREMENT	28,772	29,226	23,843	19,042	16,485	11,846	11,461	8,942	4,422	8,136	9,362
RDT&E	7,571	7,809	8,112	7,273	7,848	8,071	8,590	6,964	6,016	6,205	6,523
MIL CON	3,397	2,266	2,193	2,257	1,829	1,744	2,644	2,079	2,877	2,219	2,028
REV & MGT FNDS	3,896	-1,634	-512	-629	-69	-1,387	48	127	-165	43	-476
OFFSETG RECEIPT	-327	-312	-212	-195	-182	-177	-174	-156	-265	-147	-426
TRUST FUNDS	-21	10	-3	-11	6	-45	-41	33	-36	-41	-22
TOTAL, CONSTANT $	**159,732**	**154,076**	**142,313**	**126,287**	**113,495**	**96,114**	**94,852**	**88,526**	**81,780**	**84,709**	**85,539**
% REAL GROWTH											
MIL PERSONNEL	8.2	2.3	-4.4	-8.9	-15.6	-14.1	-4.0	-1.7	-2.7	-1.5	-1.2
OPR & MAINT	8.5	-2.8	-10.1	-10.5	-3.7	-11.7	-6.3	-3.6	-1.7	-0.1	2.7
PROCUREMENT	28.4	1.6	-18.4	-20.1	-13.4	-28.1	-3.3	-22.0	-50.5	84.0	15.1
RDT&E	-14.3	3.1	3.9	-10.3	7.9	2.8	6.4	-18.9	-13.6	3.1	5.1
MIL CON	43.8	-33.3	-3.2	2.9	-19.0	-4.7	51.6	-21.4	38.4	-22.9	-8.6
TOTAL	**13.6**	**-3.5**	**-7.6**	**-11.3**	**-10.1**	**-15.3**	**-1.3**	**-6.7**	**-7.6**	**3.6**	**1.0**

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	10,943	11,988	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019
OPR & MAINT	10,365	11,894	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282
PROCUREMENT	4,465	5,423	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835
RDT&E	2,409	2,707	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966
MIL CON	702	955	803	878	954	963	1,133	1,519	1,979	1,712	1,423
FMLY HSNG			640	785	874	1,012	1,158	1,345	1,445	1,524	1,573
REV & MGT FNDS	109	-54	136	20	-21	-95	-159	817	479	213	113
OFFSETG RECEIPT	-227	-303	-796	-194	-104	-266	-157	-276	-188	-315	-261
TRUST FUNDS	5	-9	-4	-5	-13	-36	-27	-2	1	21	22
TOTAL, CURRENT $	**28,771**	**32,601**	**37,620**	**45,281**	**51,521**	**55,657**	**66,708**	**71,108**	**73,809**	**77,315**	**79,972**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	39,279	39,808	40,682	41,384	41,632	41,876	54,174	54,865	53,618	54,878	55,980
OPR & MAINT	29,337	30,315	30,587	34,321	35,933	36,878	37,924	39,669	40,332	42,692	41,531
PROCUREMENT	11,804	12,822	14,398	16,157	20,653	23,059	24,876	24,042	24,643	23,531	22,955
RDT&E	6,130	6,230	6,176	6,326	6,879	6,913	6,997	7,006	7,950	7,513	7,694
MIL CON	1,804	2,209	1,714	1,795	1,905	1,863	2,084	2,650	3,273	2,723	2,192
FMLY HSNG			1,263	1,440	1,541	1,739	1,927	2,184	2,284	2,342	2,319
REV & MGT FNDS	263	-118	267	37	-37	-161	-260	1,305	746	321	164
OFFSETG RECEIPT	-548	-661	-1,570	-356	-183	-452	-257	-442	-292	-475	-378
TRUST FUNDS	12	-20	-7	-8	-24	-62	-44	-4	1	32	32
TOTAL, CONSTANT $	**88,081**	**90,585**	**93,510**	**101,096**	**108,299**	**111,653**	**127,421**	**131,275**	**132,555**	**133,557**	**132,489**
% REAL GROWTH											
MIL PERSONNEL	-0.9	1.3	2.2	1.7	0.6	0.6	29.4	1.3	-2.3	2.3	2.0
OPR & MAINT	1.4	3.3	0.9	12.2	4.7	2.6	2.8	4.6	1.7	5.9	-2.7
PROCUREMENT	26.1	8.6	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.4
RDT&E	-6.0	1.6	-0.9	2.4	8.7	0.5	1.2	0.1	13.5	-5.5	2.4
MIL CON	-11.1	22.5	-22.4	4.7	6.1	-2.2	11.9	27.2	23.5	-16.8	-19.5
TOTAL	**3.0**	**2.8**	**3.2**	**8.1**	**7.1**	**3.1**	**14.1**	**3.0**	**1.0**	**0.8**	**-0.8**

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	28,973	32,489	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706
OPR & MAINT	26,770	35,550	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719
PROCUREMENT	14,462	14,714	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194	8,924
RDT&E	5,513	5,559	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778
MIL CON	1,252	878	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032
FMLY HSNG	1,734	1,565	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169
REV & MGT FNDS	-357	-9	-91	195	76	36	96	202	-57	-273	125
OFFSETG RECEIPT	-332	-377	-234	-257	-230	-324	-416	-478	-129	-203	-132
TRUST FUNDS	1	-8			0				3	8	15
TOTAL, CURRENT $	**78,016**	**90,361**	**79,227**	**72,233**	**64,997**	**63,693**	**61,182**	**64,348**	**64,585**	**65,774**	**70,336**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	52,419	55,300	52,774	45,242	43,074	40,408	36,525	37,092	35,638	34,941	36,569
OPR & MAINT	42,104	51,895	38,996	34,169	29,859	31,001	30,255	30,222	28,823	29,307	31,031
PROCUREMENT	20,139	19,645	16,667	14,267	10,106	9,095	8,693	9,579	10,326	10,623	10,169
RDT&E	8,188	7,944	8,224	8,301	7,627	6,637	6,298	6,101	5,983	6,068	5,635
MIL CON	1,849	1,270	1,167	1,470	1,278	1,303	1,376	1,637	1,726	1,221	1,217
FMLY HSNG	2,454	2,115	2,043	1,751	1,622	1,522	1,589	1,651	1,515	1,462	1,343
REV & MGT FNDS	-497	-13	-118	246	95	44	115	236	-66	-316	143
OFFSETG RECEIPT	-462	-504	-303	-325	-286	-395	-497	-561	-150	-235	-150
TRUST FUNDS	1	-11	0		0	0			4	9	17
TOTAL, CONSTANT $	**126,196**	**137,641**	**119,450**	**105,121**	**93,375**	**89,615**	**84,354**	**85,957**	**83,799**	**83,080**	**85,974**
% REAL GROWTH											
MIL PERSONNEL	-6.4	5.5	-4.6	-14.3	-4.8	-6.2	-9.6	1.6	-3.9	-2.0	4.7
OPR & MAINT	1.4	23.3	-24.9	-12.4	-12.6	3.8	-2.4	-0.1	-4.6	1.7	5.9
PROCUREMENT	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9	-4.3
RDT&E	6.4	-3.0	3.5	0.9	-8.1	-13.0	-5.1	-3.1	-1.9	1.4	-7.1
MIL CON	-15.6	-31.3	-8.1	25.9	-13.1	2.0	5.6	19.0	5.4	-29.3	-0.3
TOTAL	**-4.7**	**9.1**	**-13.2**	**-12.0**	**-11.2**	**-4.0**	**-5.9**	**1.9**	**-2.5**	**-0.9**	**3.5**

Table 6-22 [Continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	27,871	32,533	42,675	47,340	54,870	46,248	41,121	43,871	45,235	46,507	47,801
OPR & MAINT	27,017	29,923	40,907	56,916	66,487	62,423	40,009	35,065	35,476	36,611	36,789
PROCUREMENT	10,422	11,562	12,527	13,697	17,860	20,145	19,242	18,271	19,602	21,049	21,630
RDT&E	5,749	6,569	7,041	8,302	9,702	11,067	10,811	10,505	10,283	9,680	8,757
MIL CON	1,363	1,470	1,940	2,148	2,093	2,851	3,358	4,548	5,466	5,837	5,616
FMLY HSNG	1,137	1,157	1,249	1,292	1,224	1,130	1,163	1,223	1,173	1,176	1,184
REV & MGT FNDS	385	287	-1,019	-615	-201	-107	154	2			
OFFSETG RECEIPT	-161	-185	-91	-51	57	-165	-157	-157	-156	-156	-156
TRUST FUNDS	17	3	18	4	6	12	11	11	11	11	11
TOTAL, CURRENT $	**73,800**	**83,319**	**105,247**	**129,033**	**152,099**	**143,604**	**115,713**	**113,340**	**117,090**	**120,715**	**121,632**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	34,622	38,095	48,216	51,773	57,992	47,480	41,121	42,522	42,509	42,371	42,220
OPR & MAINT	31,620	34,209	45,677	61,710	69,810	63,778	40,009	34,332	34,028	34,393	33,843
PROCUREMENT	11,654	12,827	13,760	14,750	18,709	20,588	19,242	17,878	18,785	19,758	19,885
RDT&E	6,602	7,398	7,805	8,971	10,176	11,309	10,811	10,278	9,852	9,081	8,042
MIL CON	1,568	1,659	2,144	2,319	2,195	2,913	3,358	4,450	5,237	5,476	5,160
FMLY HSNG	1,279	1,289	1,376	1,394	1,283	1,155	1,163	1,197	1,124	1,104	1,088
REV & MGT FNDS	431	318	-1,120	-662	-211	-109	154	2			
OFFSETG RECEIPT	-180	-205	-100	-54	60	-169	-157	-153	-149	-146	-143
TRUST FUNDS	19	3	20	4	6	12	11	11	10	10	10
TOTAL, CONSTANT $	**87,615**	**95,593**	**117,778**	**140,204**	**160,020**	**146,957**	**115,713**	**110,517**	**111,396**	**112,047**	**110,105**
% REAL GROWTH											
MIL PERSONNEL	-5.3	10.0	26.6	7.4	12.0	-18.1	-13.4	3.4		-0.3	-0.4
OPR & MAINT	1.9	8.2	33.5	35.1	13.1	-8.6	-37.3	-14.2	-0.9	1.1	-1.6
PROCUREMENT	14.6	10.1	7.3	7.2	26.8	10.0	-6.5	-7.1	5.1	5.2	0.6
RDT&E	17.2	12.1	5.5	14.9	13.4	11.1	-4.4	-4.9	-4.1	-7.8	-11.4
MIL CON	28.8	5.8	29.2	8.2	-5.3	32.7	15.3	32.5	17.7	4.6	-5.8
TOTAL	**1.9**	**9.1**	**23.2**	**19.0**	**14.1**	**-8.2**	**-21.3**	**-4.5**	**0.8**	**0.6**	**-1.7**

Table 6-23

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156
OPR & MAINT	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316
PROCUREMENT	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559
RDT&E	197	168		234	332	488	517	521	583	667
MIL CON	132	76	74	85	124	380	489	363	235	279
REV & MGT FNDS				-85	-314	462	112	-69	-76	-206
OFFSETG RECEIPT	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131
TOTAL, CURRENT $	**5,461**	**3,845**	**3,952**	**4,035**	**5,528**	**10,112**	**11,615**	**11,208**	**9,694**	**9,640**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	32,484	24,924	24,427	24,300	31,591	45,076	46,056	44,201	41,012	40,232
OPR & MAINT	25,019	20,600	21,343	18,818	24,470	32,449	33,709	30,037	28,322	25,701
PROCUREMENT	18,810	9,755	9,069	8,119	10,995	23,101	35,792	39,376	28,355	27,395
RDT&E	2,225	1,742		2,155	3,013	4,212	4,422	4,518	4,730	5,056
MIL CON	1,132	580	532	621	900	2,653	3,367	2,550	1,578	1,776
REV & MGT FNDS				-603	-2,037	3,098	742	-467	-479	-1,251
OFFSETG RECEIPT	-2,127	-2,665	-1,415	-532	-350	-327	-371	-628	-779	-797
TOTAL, CONSTANT $	**77,543**	**54,936**	**53,956**	**52,878**	**68,582**	**110,262**	**123,717**	**119,587**	**102,739**	**98,112**
% REAL GROWTH										
MIL PERSONNEL		-23.3	-2.0	-0.5	30.0	42.7	2.2	-4.0	-7.2	-1.9
OPR & MAINT		-17.7	3.6	-11.8	30.0	32.6	3.9	-10.9	-5.7	-9.3
PROCUREMENT		-48.1	-7.0	-10.5	35.4	110.1	54.9	10.0	-28.0	-3.4
RDT&E		-21.7	-100.0		39.8	39.8	5.0	2.2	4.7	6.9
MIL CON		-48.8	-8.3	16.7	44.9	194.8	26.9	-24.3	-38.1	12.6
TOTAL		**-29.2**	**-1.8**	**-2.0**	**29.7**	**60.8**	**12.2**	**-3.3**	**-14.1**	**-4.5**

Table 6-23 [Continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232
OPR & MAINT	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058
PROCUREMENT	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485
RDT&E	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791
MIL CON	374	391	342	290	277	145	196	190	252	452	523
REV & MGT FNDS	-90	-125	69	-78	-99	68	-745	-195	-470	235	202
OFFSETG RECEIPT	-114	76	72	82	19	30	-32	-54	-60	-65	-45
TRUST FUNDS											7
INTERFUND TRANS											-7
TOTAL, CURRENT $	**10,319**	**11,008**	**11,835**	**11,727**	**12,234**	**13,192**	**13,973**	**14,466**	**13,340**	**15,962**	**19,246**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	41,039	38,901	37,743	36,702	36,639	38,802	39,036	39,788	40,342	42,768	45,978
OPR & MAINT	26,672	24,388	24,033	22,934	21,807	23,523	23,263	23,041	24,031	27,571	32,695
PROCUREMENT	25,568	28,246	30,432	30,831	33,767	37,409	47,101	41,966	33,412	32,983	38,054
RDT&E	5,230	5,549	7,249	8,989	8,662	8,360	8,673	9,480	7,821	8,214	9,930
MIL CON	2,193	2,265	1,957	1,678	1,563	846	1,130	1,092	1,410	2,408	2,694
REV & MGT FNDS	-509	-697	375	-432	-533	370	-4,053	-1,055	-2,519	1,219	1,013
OFFSETG RECEIPT	-644	425	393	451	102	164	-174	-293	-322	-337	-225
TRUST FUNDS											35
INTERFUND TRANS											-35
TOTAL, CONSTANT $	**99,549**	**99,077**	**102,182**	**101,153**	**102,007**	**109,474**	**114,976**	**114,019**	**104,175**	**114,826**	**130,139**
% REAL GROWTH											
MIL PERSONNEL	2.0	-5.2	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	6.0	7.5
OPR & MAINT	3.8	-8.6	-1.5	-4.6	-4.9	7.9	-1.1	-1.0	4.3	14.7	18.6
PROCUREMENT	-6.7	10.5	7.7	1.3	9.5	10.8	25.9	-10.9	-20.4	-1.3	15.4
RDT&E	3.4	6.1	30.6	24.0	-3.6	-3.5	3.7	9.3	-17.5	5.0	20.9
MIL CON	23.5	3.3	-13.6	-14.3	-6.9	-45.9	33.6	-3.4	29.1	70.8	11.9
TOTAL	**1.5**	**-0.5**	**3.1**	**-1.0**	**0.8**	**7.3**	**5.0**	**-0.8**	**-8.6**	**10.2**	**13.3**

Table 6-23 [Continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689
OPR & MAINT	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266
PROCUREMENT	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197
RDT&E	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825
MIL CON	93	425	333	310	343	395	414	517	675	692	634
REV & MGT FNDS	1,134	-350	-45	166	27	-202	110	-87	-25	98	-62
OFFSETG RECEIPT	-35	-38	-35	-31	-33	-34	-38	-41	-47	-30	-20
TRUST FUNDS	7	8	7	7	7	7	7	7	8	-18	6
INTERFUND TRANS	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11
TOTAL, CURRENT $	**22,072**	**22,505**	**22,505**	**22,051**	**22,337**	**22,471**	**23,984**	**27,394**	**28,462**	**30,775**	**33,524**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	47,651	48,227	46,411	41,593	38,459	36,965	35,344	35,079	33,531	32,772	32,492
OPR & MAINT	32,787	34,430	31,193	29,127	28,278	27,096	28,010	30,538	30,399	31,743	33,337
PROCUREMENT	44,118	46,001	40,801	35,447	32,653	30,661	28,247	29,345	27,761	27,236	27,422
RDT&E	10,729	10,661	10,241	11,103	10,706	10,068	10,313	10,399	10,306	10,283	10,486
MIL CON	545	2,088	1,572	1,389	1,470	1,609	1,585	1,729	2,102	1,996	1,713
REV & MGT FNDS	5,495	-1,644	-204	716	110	-808	415	-284	-75	276	-163
OFFSETG RECEIPT	-170	-178	-157	-133	-138	-137	-145	-136	-142	-85	-53
TRUST FUNDS	36	36	30	30	28	30	26	24	25	-49	15
INTERFUND TRANS	-35	-38	-31	-26	-26	-32	-25	-21	-22	-26	-29
TOTAL, CONSTANT $	**141,156**	**139,584**	**129,856**	**119,246**	**111,540**	**105,452**	**103,770**	**106,673**	**103,885**	**104,146**	**105,220**
% REAL GROWTH											
MIL PERSONNEL	3.6	1.2	-3.8	-10.4	-7.5	-3.9	-4.4	-0.7	-4.4	-2.3	-0.9
OPR & MAINT	0.3	5.0	-9.4	-6.6	-2.9	-4.2	3.4	9.0	-0.5	4.4	5.0
PROCUREMENT	15.9	4.3	-11.3	-13.1	-7.9	-6.1	-7.9	3.9	-5.4	-1.9	0.7
RDT&E	8.0	-0.6	-3.9	8.4	-3.6	-6.0	2.4	0.8	-0.9	-0.2	2.0
MIL CON	-79.8	283.1	-24.7	-11.6	5.9	9.4	-1.5	9.1	21.6	-5.0	-14.2
TOTAL	**8.5**	**-1.1**	**-7.0**	**-8.2**	**-6.5**	**-5.5**	**-1.6**	**2.8**	**-2.6**	**0.3**	**1.0**

Table 6-23 [Continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	9,117	9,838	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102
OPR & MAINT	12,302	15,569	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422
PROCUREMENT	11,797	12,394	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908
RDT&E	3,826	4,381	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291
MIL CON	760	805	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535
FMLY HSNG			510	578	560	614	674	636	625	644	736
REV & MGT FNDS	117	-161	23	192	579	-424	706	590	1,522	478	159
OFFSETG RECEIPT	-95	-108	-634	-66	-103	-168	27	-176	-158	-88	16
TRUST FUNDS		3	20	23	22	18	20	21	5	25	29
INTERFUND TRANS	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26	-25
TOTAL, CURRENT $	**37,813**	**42,709**	**50,484**	**59,242**	**67,403**	**70,919**	**84,197**	**88,493**	**90,813**	**94,570**	**101,172**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	32,100	32,210	33,841	34,074	35,788	35,808	46,337	47,336	47,067	48,285	48,993
OPR & MAINT	34,480	37,032	39,181	42,255	44,491	45,418	47,996	46,811	45,284	49,398	48,955
PROCUREMENT	32,160	30,321	32,443	34,674	39,175	40,743	42,296	44,442	45,431	43,501	47,704
RDT&E	9,272	9,599	9,477	9,659	10,372	11,367	13,284	15,506	14,328	13,380	13,511
MIL CON	1,877	1,805	1,317	1,541	1,813	1,855	2,148	2,304	2,507	2,718	2,286
FMLY HSNG			1,005	1,061	980	1,040	1,106	1,017	974	977	1,071
REV & MGT FNDS	283	-352	45	352	1,021	-719	1,159	942	2,368	722	230
OFFSETG RECEIPT	-230	-236	-1,252	-122	-181	-285	44	-282	-245	-134	23
TRUST FUNDS		7	39	43	38	30	32	34	7	38	42
INTERFUND TRANS	-26	-26	-30	-32	-41	-37	-34	-35	-44	-40	-37
TOTAL, CONSTANT $	**109,916**	**110,360**	**116,066**	**123,505**	**133,456**	**135,220**	**154,368**	**158,075**	**157,677**	**158,845**	**162,778**
% REAL GROWTH											
MIL PERSONNEL	-1.2	0.3	5.1	0.7	5.0	0.1	29.4	2.2	-0.6	2.6	1.5
OPR & MAINT	3.4	7.4	5.8	7.8	5.3	2.1	5.7	-2.5	-3.3	9.1	-0.9
PROCUREMENT	17.3	-5.7	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7
RDT&E	-11.6	3.5	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0
MIL CON	9.6	-3.8	-27.0	17.0	17.7	2.3	15.8	7.3	8.8	8.4	-15.9
TOTAL	**4.5**	**0.4**	**5.2**	**6.4**	**8.1**	**1.3**	**14.2**	**2.4**	**-0.3**	**0.7**	**2.5**

Table 6-23 [Continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	25,962	28,184	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455
OPR & MAINT	28,188	31,027	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143
PROCUREMENT	32,617	34,294	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960
RDT&E	9,160	7,586	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857
MIL CON	1,438	871	1,090	926	814	806	1,455	1,842	1,672	722	855
FMLY HSNG	804	797	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185
REV & MGT FNDS	-274	-383	-3	96	457	659	1,507	2,637	1,133	1,115	1,087
OFFSETG RECEIPT	-172	-192	-212	-205	-158	-602	385	-109	-1,340	71	-308
TRUST FUNDS	29	26	26	24	20	24	23	22	27	30	25
INTERFUND TRANS	-27	-29	-23	-22	-17	-72	-45	-32	-55	-43	-54
TOTAL, CURRENT $	**97,725**	**102,181**	**96,858**	**94,914**	**85,928**	**85,911**	**79,588**	**82,097**	**78,049**	**78,599**	**87,205**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	46,716	48,055	46,675	43,279	40,830	38,702	35,458	35,504	33,246	32,542	33,654
OPR & MAINT	45,748	46,307	40,403	39,118	31,924	34,968	30,017	32,586	31,637	31,306	34,670
PROCUREMENT	45,419	45,785	41,447	37,963	32,929	28,112	22,972	21,468	21,230	21,204	23,884
RDT&E	12,800	10,172	10,189	11,790	10,145	11,453	11,422	9,811	9,269	9,537	10,266
MIL CON	2,062	1,219	1,462	1,221	1,053	1,026	1,785	2,209	1,989	869	1,003
FMLY HSNG	1,124	1,064	1,024	1,118	1,034	1,418	1,637	1,619	1,667	1,540	1,356
REV & MGT FNDS	-382	-511	-4	122	567	803	1,800	3,093	1,319	1,288	1,238
OFFSETG RECEIPT	-239	-257	-275	-260	-196	-733	460	-128	-1,561	82	-351
TRUST FUNDS	40	34	34	30	24	29	27	26	31	35	29
INTERFUND TRANS	-37	-39	-30	-27	-21	-87	-54	-37	-64	-50	-62
TOTAL, CONSTANT $	**153,251**	**151,829**	**140,925**	**134,354**	**118,289**	**115,691**	**105,523**	**106,151**	**98,763**	**98,353**	**105,687**
% REAL GROWTH											
MIL PERSONNEL	-4.6	2.9	-2.9	-7.3	-5.7	-5.2	-8.4	0.1	-6.4	-2.1	3.4
OPR & MAINT	-6.6	1.2	-12.7	-3.2	-18.4	9.5	-14.2	8.6	-2.9	-1.0	10.7
PROCUREMENT	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6
RDT&E	-5.3	-20.5	0.2	15.7	-14.0	12.9	-0.3	-14.1	-5.5	2.9	7.6
MIL CON	-9.8	-40.9	19.9	-16.5	-13.8	-2.6	74.0	23.8	-10.0	-56.3	15.4
TOTAL	**-5.9**	**-0.9**	**-7.2**	**-4.7**	**-12.0**	**-2.2**	**-8.8**	**0.6**	**-7.0**	**-0.4**	**7.5**

Table 6-23 [Continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	26,198	30,124	35,630	36,631	39,701	37,819	37,554	39,115	40,343	41,770	43,113
OPR & MAINT	29,013	31,435	36,471	37,935	39,256	40,622	37,447	37,113	37,602	38,756	39,357
PROCUREMENT	22,603	24,203	25,097	27,243	27,974	31,169	32,612	31,767	34,570	40,393	45,489
RDT&E	9,462	10,359	12,193	14,136	16,039	17,703	17,429	16,452	15,563	14,710	13,440
MIL CON	1,295	1,236	1,185	1,582	1,357	1,711	1,580	1,733	2,008	2,373	2,399
FMLY HSNG	1,194	1,283	1,226	1,090	938	895	712	724	750	732	684
REV & MGT FNDS	837	87	428	1,437	719	2,230	1,274	1,131	1,748	1,901	3,056
OFFSETG RECEIPT	-107	-117	-145	336	92	-238	-238	-160	-160	-160	-160
TRUST FUNDS	26	35	34	31	33	26	27	27	28	28	28
INTERFUND TRANS	-77	-96	-101	-41	-21	-18	-19	-19	-20	-20	-20
TOTAL, CURRENT $	**90,444**	**98,548**	**112,018**	**120,380**	**126,088**	**131,919**	**128,378**	**127,883**	**132,432**	**140,483**	**147,386**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	32,432	35,254	40,283	40,047	41,983	38,831	37,554	37,934	37,959	38,136	38,197
OPR & MAINT	34,102	36,186	41,435	41,711	41,391	41,429	37,447	36,441	36,275	36,700	36,560
PROCUREMENT	25,276	26,851	27,567	29,337	29,305	31,855	32,612	31,083	33,130	37,914	41,820
RDT&E	10,725	11,589	13,447	15,234	16,807	18,091	17,429	16,095	14,905	13,791	12,333
MIL CON	1,470	1,385	1,309	1,707	1,423	1,749	1,580	1,696	1,924	2,226	2,204
FMLY HSNG	1,337	1,426	1,354	1,179	983	914	712	708	718	687	629
REV & MGT FNDS	936	96	471	1,548	753	2,279	1,274	1,107	1,675	1,784	2,810
OFFSETG RECEIPT	-119	-130	-160	362	96	-244	-238	-157	-153	-150	-147
TRUST FUNDS	29	38	37	34	35	27	27	26	26	26	25
INTERFUND TRANS	-86	-107	-111	-44	-22	-19	-19	-18	-19	-18	-18
TOTAL, CONSTANT $	**106,102**	**112,589**	**125,632**	**131,115**	**132,754**	**134,912**	**128,378**	**124,915**	**126,440**	**131,096**	**134,413**
% REAL GROWTH											
MIL PERSONNEL	-3.6	8.7	14.3	-0.6	4.8	-7.5	-3.3	1.0	0.1	0.5	0.2
OPR & MAINT	-1.6	6.1	14.5	0.7	-0.8	0.1	-9.6	-2.7	-0.5	1.2	-0.4
PROCUREMENT	5.8	6.2	2.7	6.4	-0.1	8.7	2.4	-4.7	6.6	14.4	10.3
RDT&E	4.5	8.1	16.0	13.3	10.3	7.6	-3.7	-7.7	-7.4	-7.5	-10.6
MIL CON	46.5	-5.8	-5.5	30.4	-16.6	22.9	-9.7	7.3	13.4	15.7	-1.0
TOTAL	**0.4**	**6.1**	**11.6**	**4.4**	**1.3**	**1.6**	**-4.8**	**-2.7**	**1.2**	**3.7**	**2.5**

Table 6-24

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56
CURRENT DOLLARS										
MIL PERSONNEL	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844
OPR & MAINT	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760
PROCUREMENT	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186
RDT&E	180	154	202	62	333	630	945	1,098	1,165	1,704
MIL CON	39	32	58	4	251	1,096	920	956	1,063	1,358
REV & MGT FNDS	-100			-8	4	108	-66	54	-83	-105
OFFSETG RECEIPT	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134
TOTAL, CURRENT $	**2,415**	**2,735**	**3,601**	**3,519**	**6,287**	**12,649**	**15,137**	**15,588**	**16,226**	**16,613**
CONSTANT FY 2007 DOLLARS										
MIL PERSONNEL	18,536	17,395	20,542	20,502	27,312	44,124	46,884	45,275	47,545	48,846
OPR & MAINT	13,721	13,024	14,632	12,869	20,596	33,277	34,512	32,985	28,690	34,918
PROCUREMENT	3,831	6,568	8,759	10,012	15,810	36,421	50,670	56,277	57,563	43,083
RDT&E	1,627	1,294	1,601	640	2,584	4,791	7,040	8,136	8,150	11,206
MIL CON	328	234	400	28	1,630	7,706	6,451	6,769	7,108	8,680
REV & MGT FNDS	-841			-56	24	728	-439	362	-523	-640
OFFSETG RECEIPT	-942	-1,889	-1,284	-461	-402	-407	-477	-594	-735	-815
TOTAL, CONSTANT $	**36,260**	**36,626**	**44,650**	**43,534**	**67,554**	**126,640**	**144,641**	**149,210**	**147,798**	**145,278**
% REAL GROWTH										
MIL PERSONNEL		-6.2	18.1	-0.2	33.2	61.6	6.3	-3.4	5.0	2.7
OPR & MAINT		-5.1	12.3	-12.0	60.0	61.6	3.7	-4.4	-13.0	21.7
PROCUREMENT		71.4	33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2
RDT&E		-20.5	23.7	-60.0	303.8	85.4	46.9	15.6	0.2	37.5
MIL CON		-28.6	70.8	-93.0	5721.4	372.8	-16.3	4.9	5.0	22.1
TOTAL		**1.0**	**21.9**	**-2.5**	**55.2**	**87.5**	**14.2**	**3.2**	**-0.9**	**-1.7**

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS											
MIL PERSONNEL	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424
OPR & MAINT	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714
PROCUREMENT	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096
RDT&E	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229
MIL CON	1,122	967	1,144	1,014	1,015	850	742	554	507	527	550
REV & MGT FNDS	152	-14	11	-45	-38	-44	22	5	23	47	-69
OFFSETG RECEIPT	-111	71	72	85	19	30	-32	-53	-70	-66	-33
TRUST FUNDS											0
	18,235	**18,409**	**19,249**	**19,289**	**19,804**	**20,790**	**20,609**	**20,456**	**18,147**	**20,064**	**22,911**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,861	47,527	46,410	45,028	44,776	47,985	46,706	47,043	46,735	46,206	47,827
OPR & MAINT	35,199	33,088	34,335	33,991	33,638	34,748	34,623	34,166	33,522	34,964	37,141
PROCUREMENT	44,311	44,132	44,603	46,306	43,598	47,539	48,258	43,621	31,661	38,356	46,123
RDT&E	15,037	15,777	14,531	15,267	18,554	19,785	18,733	20,947	17,588	16,035	16,931
MIL CON	6,700	5,732	6,593	5,874	5,745	4,829	4,173	3,096	2,798	2,797	2,808
REV & MGT FNDS	858	-80	58	-249	-205	-238	122	25	121	246	-346
OFFSETG RECEIPT	-627	397	393	468	102	164	-174	-287	-375	-342	-165
TRUST FUNDS											0
TOTAL, CONSTANT $	**150,339**	**146,573**	**146,923**	**146,685**	**146,208**	**154,812**	**152,441**	**148,611**	**132,050**	**138,262**	**150,319**
% REAL GROWTH											
MIL PERSONNEL		-2.7	-2.4	-3.0	-0.6	7.2	-2.7	0.7	-0.7	-1.1	3.5
OPR & MAINT	0.8	-6.0	3.8	-1.0	-1.0	3.3	-0.4	-1.3	-1.9	4.3	6.2
PROCUREMENT	2.8	-0.4	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.2
RDT&E	34.2	4.9	-7.9	5.1	21.5	6.6	-5.3	11.8	-16.0	-8.8	5.6
MIL CON	-22.8	-14.4	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6		0.4
TOTAL	**3.5**	**-2.5**	**0.2**	**-0.2**	**-0.3**	**5.9**	**-1.5**	**-2.5**	**-11.1**	**4.7**	**8.7**

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
CURRENT DOLLARS											
MIL PERSONNEL	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937
OPR & MAINT	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757
PROCUREMENT	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335
RDT&E	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626
MIL CON	492	494	366	271	331	285	286	303	414	444	537
REV & MGT FNDS	75	-508	-423	16	22	-316	74	-75	-28	166	70
OFFSETG RECEIPT	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32	-31
TRUST FUNDS	-3		-4	-3	-2	2	-7	-6	-8	-20	-14
	25,734	**25,893**	**24,866**	**23,779**	**24,000**	**23,627**	**23,929**	**25,042**	**26,446**	**27,916**	**29,217**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	48,372	47,808	46,405	44,104	41,405	38,489	36,808	34,879	32,518	30,798	29,971
OPR & MAINT	38,940	42,060	39,112	35,761	35,777	33,603	31,512	31,228	29,858	29,271	28,906
PROCUREMENT	51,263	49,277	42,775	35,098	28,589	25,961	22,725	19,946	22,470	22,122	21,876
RDT&E	19,175	16,622	13,867	12,583	13,717	13,768	12,506	11,211	10,537	10,548	9,844
MIL CON	2,436	2,363	1,689	1,202	1,404	1,138	1,079	995	1,262	1,251	1,414
REV & MGT FNDS	362	-2,385	-1,909	71	90	-1,261	280	-245	-87	467	184
OFFSETG RECEIPT	-266	-136	-116	-88	-200	-80	-97	-237	-36	-91	-81
TRUST FUNDS	-13	2	-16	-14	-10	9	-27	-19	-23	-57	-36
TOTAL, CONSTANT $	**160,269**	**155,611**	**141,807**	**128,717**	**120,772**	**111,627**	**104,787**	**97,758**	**96,500**	**94,309**	**92,078**
% REAL GROWTH											
MIL PERSONNEL	1.1	-1.2	-2.9	-5.0	-6.1	-7.0	-4.4	-5.2	-6.8	-5.3	-2.7
OPR & MAINT	4.8	8.0	-7.0	-8.6		-6.1	-6.2	-0.9	-4.4	-2.0	-1.2
PROCUREMENT	11.1	-3.9	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1
RDT&E	13.3	-13.3	-16.6	-9.3	9.0	0.4	-9.2	-10.4	-6.0	0.1	-6.7
MIL CON	-13.2	-3.0	-28.5	-28.8	16.8	-19.0	-5.2	-7.8	26.8	-0.9	13.0
TOTAL	**6.6**	**-2.9**	**-8.9**	**-9.2**	**-6.2**	**-7.6**	**-6.1**	**-6.7**	**-1.3**	**-2.3**	**-2.4**

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
CURRENT DOLLARS											
MIL PERSONNEL	8,347	9,016	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555
OPR & MAINT	10,476	13,614	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751
PROCUREMENT	8,906	10,902	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215
RDT&E	4,080	5,017	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912
MIL CON	615	701	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539
FMLY HSNG			543	571	679	772	795	834	804	889	929
REV & MGT FNDS	-10	-28	-15	341	-112	-78	389	1,158	454	654	177
OFFSETG RECEIPT	-145	-266	-2,013	-349	-82	-156	-309	-216	-400	-340	-382
TRUST FUNDS	9	21	-3		-15	-20	-3	35	20	-4	-18
	32,278	**38,977**	**45,157**	**55,674**	**62,893**	**68,619**	**81,988**	**91,187**	**91,144**	**93,060**	**94,677**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	29,650	29,621	30,312	30,856	31,489	31,466	40,675	41,083	40,884	40,433	40,985
OPR & MAINT	28,583	29,933	31,359	32,525	34,870	35,468	36,688	38,718	36,877	41,215	41,209
PROCUREMENT	24,416	26,903	28,853	32,093	36,141	39,982	46,721	52,150	52,609	46,590	43,799
RDT&E	10,163	11,269	12,843	14,672	16,614	17,978	19,430	21,887	21,187	21,839	21,843
MIL CON	1,484	1,529	1,537	1,654	2,108	2,232	2,504	2,732	2,766	2,441	2,230
FMLY HSNG			1,071	1,047	1,174	1,300	1,300	1,335	1,258	1,352	1,357
REV & MGT FNDS	-24	-62	-30	625	-197	-133	640	1,850	707	988	256
OFFSETG RECEIPT	-349	-580	-3,972	-639	-145	-264	-507	-345	-622	-514	-554
TRUST FUNDS	21	45	-7		-27	-35	-5	56	31	-6	-26
TOTAL, CONSTANT $	**93,944**	**98,658**	**101,966**	**112,833**	**122,027**	**127,994**	**147,445**	**159,466**	**155,697**	**154,338**	**151,099**
% REAL GROWTH											
MIL PERSONNEL	-1.1	-0.1	2.3	1.8	2.1	-0.1	29.3	1.0	-0.5	-1.1	1.4
OPR & MAINT	-1.1	4.7	4.8	3.7	7.2	1.7	3.4	5.5	-4.8	11.8	
PROCUREMENT	11.6	10.2	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0
RDT&E	3.2	10.9	14.0	14.2	13.2	8.2	8.1	12.6	-3.2	3.1	
MIL CON	5.0	3.0	0.5	7.6	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6
TOTAL	**2.0**	**5.0**	**3.4**	**10.7**	**8.1**	**4.9**	**15.2**	**8.2**	**-2.4**	**-0.9**	**-2.1**

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
CURRENT DOLLARS											
MIL PERSONNEL	20,687	22,766	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789
OPR & MAINT	25,195	27,017	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042
PROCUREMENT	30,926	29,923	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758
RDT&E	14,443	13,050	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840
MIL CON	1,408	848	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894
FMLY HSNG	943	888	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000
REV & MGT FNDS	239	545						-184	-245	280	223
OFFSETG RECEIPT	-274	-486	-289	-222	-332	-471	-231	-454	-410	-249	-455
TRUST FUNDS	-21	-40	-1	5	1	0		1	1	1	1
INTERFUND TRANS										2	
	93,546	**94,510**	**85,018**	**83,801**	**80,289**	**76,799**	**75,378**	**76,622**	**77,907**	**79,159**	**82,092**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	37,637	38,936	35,006	32,010	28,848	29,413	27,485	27,588	26,334	25,674	26,503
OPR & MAINT	40,907	39,055	35,024	35,073	34,581	32,554	32,113	31,339	31,104	32,080	33,560
PROCUREMENT	43,065	39,950	34,705	31,538	28,356	25,066	22,047	21,007	21,026	21,243	21,375
RDT&E	20,352	17,627	15,775	15,843	15,773	14,896	15,802	16,661	17,047	16,486	15,862
MIL CON	1,960	1,132	1,507	1,480	1,511	1,620	1,566	1,671	2,023	1,115	1,019
FMLY HSNG	1,323	1,186	1,180	1,228	1,378	1,322	1,326	1,364	1,232	1,194	1,147
REV & MGT FNDS	333	727						-216	-286	323	254
OFFSETG RECEIPT	-382	-650	-375	-281	-412	-574	-276	-532	-477	-288	-518
TRUST FUNDS	-29	-53	-2	6	1			1	1	1	1
INTERFUND TRANS										2	
TOTAL, CONSTANT $	**145,166**	**137,910**	**122,821**	**116,897**	**110,036**	**104,297**	**100,063**	**98,883**	**98,003**	**97,830**	**99,203**
% REAL GROWTH											
MIL PERSONNEL	-8.2	3.5	-10.1	-8.6	-9.9	2.0	-6.6	0.4	-4.5	-2.5	3.2
OPR & MAINT	-0.7	-4.5	-10.3	0.1	-1.4	-5.9	-1.4	-2.4	-0.8	3.1	4.6
PROCUREMENT	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6
RDT&E	-6.8	-13.4	-10.5	0.4	-0.4	-5.6	6.1	5.4	2.3	-3.3	-3.8
MIL CON	-12.1	-42.2	33.1	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6
TOTAL	**-3.9**	**-5.0**	**-10.9**	**-4.8**	**-5.9**	**-5.2**	**-4.1**	**-1.2**	**-0.9**	**-0.2**	**1.4**

Table 6-24 [Continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS											
MIL PERSONNEL	19,908	24,146	28,440	29,605	31,353	29,935	28,850	29,393	29,806	30,234	30,836
OPR & MAINT	29,325	31,016	37,251	40,565	41,563	40,774	39,407	41,333	42,677	43,864	44,699
PROCUREMENT	19,235	24,103	27,259	31,030	32,164	33,338	33,363	33,918	35,884	37,001	38,475
RDT&E	14,276	14,228	17,271	19,529	20,640	21,503	23,390	25,102	26,116	26,586	26,777
MIL CON	1,412	1,420	1,624	1,654	1,675	1,340	1,885	2,025	2,378	2,783	2,643
FMLY HSNG	1,096	1,079	1,146	1,283	1,271	1,548	1,838	1,794	1,621	1,526	1,420
REV & MGT FNDS	-327	-317	-1,293	-1,389	-376	-40	231	7			
OFFSETG RECEIPT	-101	-121	-156	-112	-359	-131	-133	-135	-136	-138	-140
TRUST FUNDS	2	8	17	-3	7	6	6	6	6	6	6
	84,826	**95,562**	**111,559**	**122,162**	**127,938**	**128,274**	**128,837**	**133,443**	**138,352**	**141,862**	**144,716**
CONSTANT FY 2007 DOLLARS											
MIL PERSONNEL	24,735	28,262	32,132	32,376	33,165	30,740	28,850	28,480	27,985	27,499	27,169
OPR & MAINT	34,425	35,761	42,521	44,773	43,962	41,522	39,407	40,718	41,430	41,899	41,960
PROCUREMENT	21,510	26,740	29,942	33,416	33,693	34,071	33,363	33,188	34,390	34,730	35,371
RDT&E	16,031	15,832	18,999	21,044	21,627	21,976	23,390	24,562	25,028	24,954	24,615
MIL CON	1,579	1,575	1,784	1,781	1,755	1,370	1,885	1,981	2,279	2,612	2,430
FMLY HSNG	1,228	1,201	1,267	1,388	1,333	1,582	1,838	1,757	1,557	1,436	1,310
REV & MGT FNDS	-366	-352	-1,420	-1,496	-394	-41	231	6			
OFFSETG RECEIPT	-113	-134	-171	-121	-376	-134	-133	-132	-131	-130	-129
TRUST FUNDS	2	9	19	-3	7	7	6	6	6	6	6
TOTAL, CONSTANT $	**99,031**	**108,894**	**125,073**	**133,158**	**134,773**	**131,093**	**128,837**	**130,566**	**132,544**	**133,006**	**132,732**
% REAL GROWTH											
MIL PERSONNEL	-6.7	14.3	13.7	0.8	2.4	-7.3	-6.1	-1.3	-1.7	-1.7	-1.2
OPR & MAINT	2.6	3.9	18.9	5.3	-1.8	-5.6	-5.1	3.3	1.7	1.1	0.1
PROCUREMENT	0.6	24.3	12.0	11.6	0.8	1.1	-2.1	-0.5	3.6	1.0	1.8
RDT&E	1.1	-1.2	20.0	10.8	2.8	1.6	6.4	5.0	1.9	-0.3	-1.4
MIL CON	54.9	-0.3	13.3	-0.2	-1.4	-21.9	37.6	5.1	15.1	14.6	-7.0
TOTAL	**-0.2**	**10.0**	**14.9**	**6.5**	**1.2**	**-2.7**	**-1.7**	**1.3**	**1.5**	**0.3**	**-0.2**

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CHAPTER 7
DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2011, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2011. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and for 1940-2007.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2007.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis. The labor force and unemployment data for FY2001 to FY2007 are not strictly compatible with earlier data due to population adjustments and other changes.

Table 7-1

TOTAL FEDERAL OUTLAYS

($ Millions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]

TOTAL FEDERAL OUTLAYS

($ Millions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,810	1,023,437	-33,007	990,430
1987	281,999	45,356	138,611	574,571	1,040,537	-36,455	1,004,082
1988	290,361	48,270	151,803	610,988	1,101,422	-36,967	1,064,455
1989	303,559	49,812	168,981	658,506	1,180,858	-37,212	1,143,646
1990	299,331	54,431	184,347	751,671	1,289,780	-36,615	1,253,165
1991	273,292	60,113	194,448	835,872	1,363,725	-39,356	1,324,369
1992	298,350	63,009	199,344	860,232	1,420,935	-39,280	1,381,655
1993	291,086	66,011	198,713	891,065	1,446,875	-37,386	1,409,489
1994	281,642	67,030	202,932	948,045	1,499,649	-37,772	1,461,877
1995	272,066	66,917	232,134	989,140	1,560,257	-44,455	1,515,802
1996	265,753	63,174	241,053	1,028,175	1,598,155	-37,620	1,560,535
1997	270,505	67,597	243,984	1,069,114	1,651,200	-49,973	1,601,227
1998	268,456	67,756	241,118	1,122,462	1,699,792	-47,194	1,652,598
1999	274,873	70,901	229,755	1,166,829	1,742,358	-40,445	1,701,913
2000	294,495	76,726	222,949	1,237,478	1,831,648	-42,581	1,789,067
2001	304,882	74,768	206,167	1,324,227	1,910,044	-47,011	1,863,033
2002	348,555	86,808	170,949	1,452,052	2,058,364	-47,392	2,010,972
2003	404,920	91,111	153,073	1,565,195	2,214,299	-54,382	2,159,917
2004	455,908	101,307	160,245	1,633,292	2,350,752	-58,537	2,292,215
2005	495,335	119,521	183,986	1,738,587	2,537,429	-65,224	2,472,205
2006	535,943	119,902	220,053	1,905,153	2,781,051	-72,374	2,708,677
2007	527,428	122,773	247,315	1,966,917	2,864,433	-94,336	2,770,097
2008	494,406	128,831	272,402	2,016,041	2,911,680	-98,088	2,813,592
2009	494,286	132,439	291,416	2,087,190	3,005,331	-83,571	2,921,760
2010	507,410	135,220	306,944	2,196,289	3,145,863	-84,988	3,060,875
2011	522,656	142,313	321,569	2,341,134	3,327,672	-87,903	3,239,769

Table 7-2

TOTAL FEDERAL OUTLAYS

(FY 2000 $ Billions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	775	24	25	91	915	-24	891
1946	406	39	31	63	539	-23	516
1947	113	103	29	71	316	-19	297
1948	87	79	27	56	249	-15	234
1949	124	93	27	85	329	-17	312
1950	130	94	29	95	348	-17	331
1951	212	60	27	79	378	-22	356
1952	397	49	26	88	560	-31	529
1953	416	40	28	103	587	-31	556
1954	382	35	26	89	532	-29	503
1955	320	40	26	113	499	-29	470
1956	298	43	27	124	492	-29	463
1957	304	46	27	134	511	-33	478
1958	300	47	27	147	521	-32	489
1959	298	47	28	187	560	-32	528
1960	300	45	33	183	561	-34	527
1961	302	49	31	195	577	-33	544
1962	316	63	32	217	628	-35	593
1963	309	66	35	222	632	-38	594
1964	315	72	37	236	660	-36	624
1965	292	76	38	243	649	-36	613
1966	323	81	41	275	720	-38	682
1967	383	81	43	311	818	-41	777
1968	420	75	45	350	890	-43	847
1969	400	68	50	346	864	-41	823
1970	375	66	53	375	869	-41	828
1971	341	64	52	421	878	-44	834
1972	310	68	52	467	897	-39	858
1973	279	67	56	517	919	-52	867
1974	267	71	65	535	938	-61	877

Table 7-2 [Continued]

TOTAL FEDERAL OUTLAYS

(FY 2000 $ Billions)

	Federal Unified Budget						
Fiscal Year	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1975	263	78	63	623	1,027	-45	982
1976	253	77	68	666	1,064	-43	1,021
1977	251	71	71	687	1,080	-40	1,040
1978	251	72	79	732	1,134	-40	1,094
1979	257	69	87	736	1,149	-42	1,107
1980	267	76	99	776	1,218	-43	1,175
1981	282	74	118	800	1,274	-55	1,219
1982	307	71	137	786	1,301	-49	1,252
1983	331	69	138	816	1,354	-60	1,294
1984	334	74	165	782	1,355	-56	1,299
1985	357	74	186	834	1,451	-55	1,396
1986	381	69	191	839	1,480	-54	1,426
1987	387	64	190	823	1,464	-58	1,406
1988	393	66	201	844	1,504	-58	1,446
1989	399	65	216	875	1,555	-56	1,499
1990	383	69	227	965	1,644	-54	1,590
1991	334	73	231	1,026	1,664	-54	1,610
1992	354	74	231	1,018	1,677	-53	1,624
1993	340	75	225	1,023	1,663	-48	1,615
1994	323	75	225	1,065	1,688	-46	1,642
1995	306	73	252	1,084	1,715	-53	1,662
1996	289	68	257	1,102	1,716	-43	1,673
1997	288	71	255	1,125	1,739	-55	1,684
1998	283	70	249	1,170	1,772	-51	1,721
1999	284	73	234	1,197	1,788	-42	1,746
2000	295	77	223	1,237	1,832	-43	1,789
2001	298	73	201	1,294	1,866	-46	1,820
2002	329	84	164	1,397	1,974	-44	1,930
2003	365	86	144	1,474	2,069	-49	2,020
2004	397	94	147	1,500	2,139	-50	2,089
2005	420	106	164	1,543	2,233	-54	2,179
2006	443	103	192	1,633	2,371	-59	2,312
2007	427	103	211	1,647	2,389	-75	2,314
2008	392	106	227	1,649	2,374	-76	2,298
2009	384	106	238	1,667	2,396	-64	2,332
2010	386	106	246	1,713	2,451	-63	2,388
2011	389	109	252	1,784	2,535	-64	2,471

Table 7-3

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

($ Millions)

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants in-aid	Net Total U.S. Public Spending	GDP
1945	92,712	9,200	-859	101,053	221,400
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	233,200
1948	29,764	17,684	-1,612	45,836	256,000
1949	38,835	20,200	-1,876	57,159	271,100
1950	42,562	22,787	-2,253	63,096	273,000
1951	45,514	24,400	-2,287	67,627	320,600
1952	67,686	26,098	-2,433	91,351	348,600
1953	76,101	27,910	-2,835	101,176	372,900
1954	70,855	30,701	-3,056	98,500	377,300
1955	68,444	33,724	-3,207	98,961	394,600
1956	70,640	36,711	-3,561	103,790	427,200
1957	76,578	40,375	-3,974	112,979	450,300
1958	82,405	44,851	-4,905	122,351	460,500
1959	92,098	48,887	-6,463	134,522	491,500
1960	92,191	51,876	-7,019	137,048	517,900
1961	97,723	56,201	-7,126	146,798	530,800
1962	106,821	60,206	-7,926	159,101	567,600
1963	111,316	63,977	-8,602	166,691	598,700
1964	118,528	69,302	-10,164	177,666	640,400
1965	118,228	74,678	-10,910	181,996	687,100
1966	134,532	82,843	-12,887	204,488	752,900
1967	157,464	93,350	-15,233	235,581	811,800
1968	178,134	102,411	-18,551	261,994	866,600
1969	183,640	116,728	-20,164	280,204	948,600
1970	195,649	131,332	-24,065	302,916	1,012,200
1971	210,172	150,674	-28,099	332,747	1,079,900
1972	230,681	168,549	-34,375	364,855	1,178,300
1973	245,707	181,357	-41,847	385,217	1,307,600
1974	269,359	198,959	-43,357	424,961	1,439,300

Table 7-3 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

($ Millions)

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants in-aid	Net Total U.S. Public Spending	GDP
1975	332,332	230,722	-49,791	513,263	1,560,700
1976	371,792	256,731	-59,094	569,429	1,736,500
1977	409,218	274,215	-68,415	615,018	1,974,300
1978	458,746	296,984	-77,889	677,841	2,217,000
1979	504,028	327,517	-83,351	748,194	2,500,700
1980	590,941	369,086	-91,385	868,642	2,726,700
1981	678,241	407,449	-94,704	990,986	3,054,700
1982	745,743	436,733	-88,134	1,094,342	32,279,600
1983	808,364	466,516	-92,448	1,182,432	3,440,700
1984	851,853	505,008	-97,553	1,259,308	3,840,200
1985	946,396	553,899	-105,852	1,394,443	4,141,500
1986	990,430	605,623	-112,331	1,483,722	4,412,400
1987	1,004,082	657,134	-108,400	1,552,816	4,647,100
1988	1,064,455	704,921	-115,342	1,654,034	5,008,600
1989	1,143,646	762,360	-121,928	1,784,078	5,400,500
1990	1,253,165	834,818	-135,325	1,952,658	5,735,400
1991	1,324,369	908,108	-154,519	2,077,958	5,935,100
1992	1,381,655	981,253	-178,065	2,184,843	6,239,900
1993	1,409,489	1,030,434	-193,612	2,246,311	6,575,500
1994	1,461,877	1,077,665	-210,596	2,328,946	6,961,300
1995	1,515,802	1,149,863	-224,991	2,440,674	7,325,800
1996	1,560,535	1,193,276	-227,811	2,526,000	7,694,100
1997	1,601,227	1,249,984	-234,160	2,617,051	8,182,400
1998	1,652,598	1,318,042	-246,128	2,724,512	8,627,900
1999	1,701,913	1,402,369	-267,081	2,837,201	9,125,300
2000	1,789,067	1,506,797	-284,659	3,011,205	9,709,800
2001	1,863,033	1,626,066	-317,211	3,171,888	10,057,900
2002	2,010,972	1,735,196	-351,550	3,394,618	10,377,400
2003	2,159,917	1,821,917	-387,366	3,594,468	10,805,500
2004	2,292,215	1,911,133	-406,330	3,797,018	11,546,000
2005	2,472,205	2,004,717	-426,243	4,050,679	12,290,400
2006	2,708,677	2,102,884	-449,277	4,362,284	13,030,200
2007	2,770,097	2,205,859	-459,012	4,516,944	13,760,900
2008	2,813,592	2,313,875	-467,571	4,659,896	14,520,600
2009	2,921,760	2,427,181	-476,920	4,872,021	15,295,800
2010	3,060,875	2,546,036	-490,546	5,116,365	16,101,900
2011	3,239,769	2,670,710	-508,812	5,401,667	16,955,000

Table 7-4

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 2000 $ Billions)

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants in-aid	Net Total U.S. Public Spending	GDP
1945	891	133	-10	1,014	1,787
1946	516	148	-8	656	1,677
1947	297	137	-13	421	1,591
1948	234	171	-13	392	1,594
1949	312	182	-14	480	1,633
1950	331	219	-17	533	1,670
1951	356	204	-16	544	1,861
1952	529	214	-16	727	1,945
1953	556	216	-18	754	2,043
1954	503	244	-20	727	2,044
1955	470	261	-21	710	2,119
1956	463	278	-23	718	2,236
1957	478	282	-24	736	2,271
1958	489	285	-28	746	2,254
1959	528	293	-36	785	2,369
1960	527	309	-39	797	2,466
1961	544	339	-40	843	2,492
1962	593	360	-44	909	2,635
1963	594	371	-46	919	2,745
1964	624	394	-54	964	2,902
1965	613	413	-57	969	3,061
1966	682	466	-67	1,081	3,284
1967	777	513	-78	1,212	3,430
1968	847	542	-92	1,297	3,536
1969	823	584	-94	1,313	3,701
1970	828	614	-105	1,337	3,745
1971	834	657	-115	1,376	3,805
1972	858	703	-135	1,426	3,965
1973	867	733	-160	1,440	4,214
1974	877	733	-152	1,458	4,326

Table 7-4 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 2000 $ Billions)

Fiscal Year	Total Federal Budget	State & Local Governments	Less Grants in-aid	Net Total U.S. Public Spending	GDP
1975	982	766	-158	1,590	4,249
1976	1,021	786	-173	1,634	4,410
1977	1,040	778	-186	1,632	4,664
1978	1,094	790	-199	1,685	4,907
1979	1,107	800	-196	1,711	5,122
1980	1,175	809	-193	1,791	5,135
1981	1,219	802	-179	1,842	5,240
1982	1,252	792	-155	1,889	5,182
1983	1,294	805	-155	1,944	5,290
1984	1,299	830	-156	1,973	5,694
1985	1,396	875	-163	2,108	5,948
1986	1,426	924	-168	2,182	6,193
1987	1,406	957	-155	2,208	6,356
1988	1,446	992	-159	2,279	6,642
1989	1,499	1,035	-162	2,372	6,893
1990	1,590	1,085	-172	2,503	7,059
1991	1,610	1,136	-189	2,557	7,041
1992	1,624	1,199	-211	2,612	7,220
1993	1,615	1,224	-224	2,615	7,440
1994	1,642	1,247	-238	2,651	7,711
1995	1,662	1,289	-248	2,703	7,947
1996	1,673	1,304	-246	2,731	8,190
1997	1,684	1,342	-248	2,778	8,560
1998	1,721	1,395	-257	2,859	8,918
1999	1,746	1,453	-275	2,924	9,310
2000	1,789	1,507	-285	3,011	9,710
2001	1,821	1,578	-309	3,090	9,826
2002	1,929	1,648	-337	3,240	9,948
2003	2,020	1,671	-363	3,328	10,157
2004	2,088	1,696	-371	3,414	10,599
2005	2,179	1,696	-374	3,501	10,980
2006	2,312	1,699	-379	3,632	11,355
2007	2,314	1,721	-377	3,658	11,734
2008	2,298	1,744	-374	3,668	12,120
2009	2,332	1,768	-372	3,728	12,503
2010	2,388	1,791	-373	3,806	12,892
2011	2,471	1,814	-378	3,907	13,291

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total
Fiscal Year	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	DoD Man-power
1940	218	161	28	51	-	458	137	119	-	-	256	714
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man-power
Fiscal Year	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	482	353	175	352	74	1,436	233	195	165	110	703	2,139
2007	482	341	175	334	74	1,406	235	191	166	110	702	2,108

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForc	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Unem-ploy-ment	Total Labor Force
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,359	47,090	8,800	55,890
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,595	43,420	50,015	6,840	56,855
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	4,110	58,880
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	1,865	62,470
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	870	65,300
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	855	65,670
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	1,655	63,135
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	2,290	60,956
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	2,408	62,132
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	3,966	62,197
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	3,551	63,548
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	2,132	62,405
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	2,032	63,019
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	1,732	63,898
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	3,681	64,179
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	2,893	65,461
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	3,179	67,886
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	3,131	68,258
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	5,223	68,875
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	3,780	69,704
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	4,172	71,461
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	5,313	72,464
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	4,219	72,070
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	4,554	73,398
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	4,453	74,901
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	4,057	76,336
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	3,592	77,628
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	3,628	79,019
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	3,615	80,887
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	3,399	82,357
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	4,669	84,051
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	5,490	84,967
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	5,426	88,056
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	4,847	90,414
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	5,380	92,548

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Unem-ploy-ment*	Total Labor Force*
1975	2,129	989	3,118	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	8,569	94,014
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	7,655	96,114
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	6,437	97,684
1978	2,062	935	2,997	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	5,797	100,838
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	5,798	103,374
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	8,044	107,261
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	8,013	109,910
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	10,000	111,446
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	11,256	112,885
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	8,843	114,701
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	8,340	116,690
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	8,269	118,947
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	7,675	121,089
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	6,831	122,927
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	6,493	125,047
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	6,693	126,344
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	8,122	126,722
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	9,257	128,157
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	8,946	129,439
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	8,274	132,205
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	7,410	133,708
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	7,286	134,890
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	6,919	137,327
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	6,270	138,763
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,393	21,570	112,886	134,456	5,980	140,436
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	5,687	142,016
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,137	22,258	116,412	138,670	6,234	144,904
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,643	22,782	115,075	137,857	8,247	146,104
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,802	23,011	115,759	138,770	8,756	147,526
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,846	23,022	117,271	140,293	8,282	148,575
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,036	23,171	119,081	142,255	7,721	150,244
2006	1,436	667	2,103	2,006	2,673	41	4,150	19,227	23,377	120,910	144,241	7,198	151,931
2007	1,406	664	2,070	1,988	2,652	42	4,100	19,421	23,521	123,406	146,927	6,711	153,638

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment: Military & Civilian		DoD as a % Public Employment: Civilian Only		DoD as % of Total Labor Force	% of GDP	
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	18.0	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.6	8.1
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.8
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment Military & Civilian		DoD as a % Public Employment Civilian Only		DoD as % of Total Labor Force	% of GDP	
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.9	4.0
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.3	3.5
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.2	3.3
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.0	3.1
1999	15.4	16.2	9.2	9.7	51.0	9.9	25.3	3.4	1.5	2.9	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.6	24.2	3.2	1.5	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.4	24.7	3.1	1.4	2.9	3.0
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.1	1.5	3.2	3.4
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.6	3.7
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.8	3.9
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.9	4.0
2006	17.8	19.8	11.0	12.3	50.7	9.0	25.0	3.0	1.4	3.7	4.1
2007	16.2	19.0	9.9	11.7	50.5	8.8	25.0	3.0	1.3	3.3	3.8